



NORTH CLACKAMAS SCHOOL DISTRICT BUDGET CALENDAR 2027-2028

<u>Date</u>	<u>Activity</u>
August 27, 2026 (Thursday)	REGULAR BOARD MEETING Proposed Budget Calendar presented to Board. Discussion item with budget committee vacancies and appointment process.
September 10, 2026 (Thursday)	REGULAR BOARD MEETING Approval of budget calendar and declaration of budget committee vacancies and/or reappoint previous members
November 19, 2026 (Thursday)	REGULAR BOARD MEETING Appoint budget committee members
March 18, 2027 (Thursday)	BUDGET COMMITTEE INFORMATIONAL MEETING
April 15, 2027 (Thursday)	BUDGET COMMITTEE INFORMATIONAL MEETING
April 27, 2027 (Tuesday)	BUDGET COMMITTEE INFORMATIONAL MEETING (if needed)
April 28, 2027	Publish first notice of May 13, 2027 Budget Committee Meeting
May 5, 2027	Publish second notice of May 13, 2027 Budget Committee Meeting on District website
May 13, 2027 (Thursday)	1st OFFICIAL BUDGET COMMITTEE MEETING Budget message presented, public testimony
May 12, 2027	Publish notice of May 27, 2027 Budget Committee Meeting on District website
May 19, 2027	Publish notice of June 3, 2027 Budget Hearing (ORS 294.438)
May 27, 2027 (Thursday)	2nd BUDGET COMMITTEE MEETING District presents information in response to questions, public testimony, approval of budget and tax levies
June 3, 2027 (Thursday)	REGULAR BOARD MEETING Public meeting (Budget Hearing) on 2027-2028 Budget (ORS 294.456) Enact resolutions adopting 2027-2028 budget, make appropriations, declare the permanent tax rate to be imposed and categorize taxes. Establish the construction excise tax rate.
July 15, 2027	Provide notice of property tax and intent to impose a tax to County Assessor for Fiscal Year 2027-2028. Provide Adopted Budget PDF to Oregon Department of Education.
August 15, 2027	Submission of electronic budget data to the Oregon Department of Education

Meetings may be held virtually or in person, beginning at 6:00 pm.

(Please Note: Additional meetings may be scheduled as needed, and all dates/times are subject to change.)