Cherokee County School District

Work Session Meeting | 09/17/2026 – 5:30 PM

Dr. Frank R. Petruzielo Educational Services Facility | 1205 Bluffs Parkway, Canton, GA 30114

I. **Call to Order Work Session**

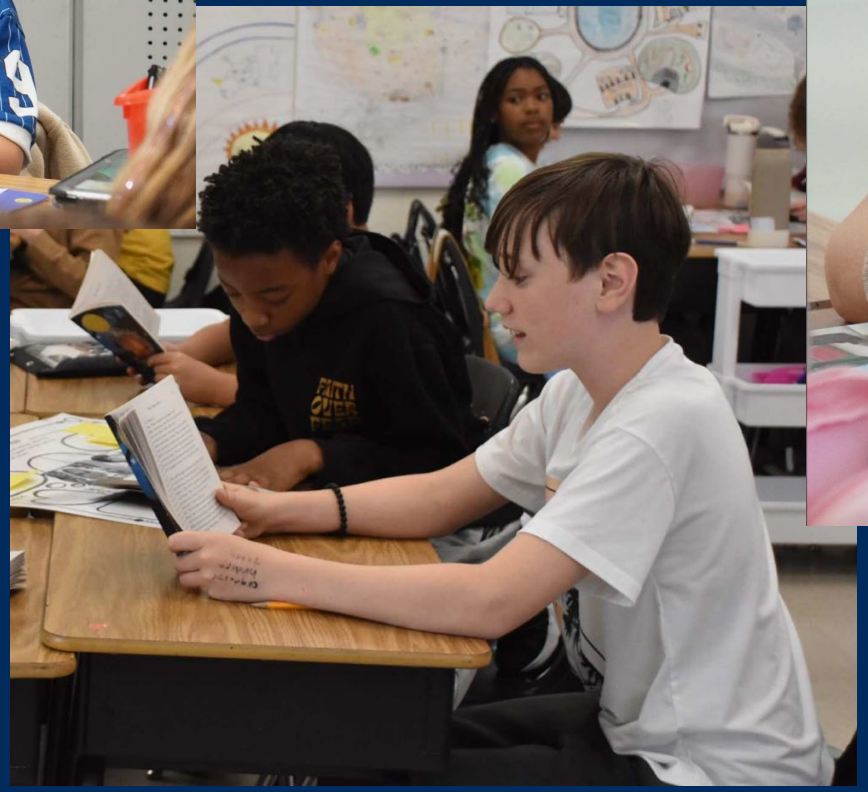
II. **Superintendent Welcome**

III. **Superintendent Reports**

1. Academics and Accountability:
    a. Literacy Plan SY2026-2027
    Dr. Josh Heath, Chief Academics and Accountability Officer
2. Finance:
    a. Monthly Finance Report for August
    Kenneth Owen, Chief Financial Officer
3. Capital Outlay:
    a. Monthly Capital Outlay Report
    Trey Moores, Chief Support Services Officer

IV. **Adjourn**







Cherokee County School District

Literacy in Cherokee County Schools

Cherokee County School District

SUPPORTIVE ACCOUNTABILITY GOVERNANCE MODEL

Core Beliefs

1. All students are highly engaged in their education and capable of reaching their full learning potential.
2. Employees are trusted and supported as professionals and provided with resources to elevate student outcomes.
3. Families and our community are involved partners in student success and can expect all students to receive the best education possible.
4. Schools are positive and welcoming environments with clear expectations and accountability in all academic and operational areas.

Core Policies

Policy **BAB**: Balanced Autonomy with Supportive Accountability
Cohesive System of Teaching & Learning
Standards, Instructional Resources, Monitoring Student Learning
Accountability & Support
Board-set Performance Goals, Aligned Superintendent Evaluation, Aligned School Improvement Goals

Policy **IFAD**: Literacy in CCSD
Policy **IHA & IHE**: Student Responsibility and Academic Ownership
Policy **IFB**: Balance of Instructional Tools and Screentime Guidelines

Student Achievement Goals

	READING			ENGLISH LANGUAGE ARTS			MATHEMATICS		
	Baseline (2024)	Midpoint (2026)	Goal (2027)	Baseline (2024)	Midpoint (2026)	Goal (2027)	Baseline (2024)	Midpoint (2026)	Goal (2027)
3rd Grade	72%	DECEMBER	78%	47%	DECEMBER	53%	57%	59.8%	65%
4th Grade	65%		71%	47%		53%	61%	62.0%	70%
5th Grade	78%		84%	56%		62%	56%	58.4%	65%
6th Grade	63%		69%	48%		54%	44%	49.5%	50%
7th Grade	74%		78%	45%		54%	48%	56.3%	60%
8th Grade	75%		81%	48%		54%	51%	63.0%	59%
High School	80%		86%	56%		62%	49%	62.3%	55%

Vision

We are committed to creating opportunities for every learner to achieve academic success, build strong relationships, contribute to their community and thrive in life.

Elevate the Excellence!

Key Priorities

1. Elevate the Excellence in academics and achievement for all students
2. Elevate the Excellence in effective School Board-Superintendent Governance
3. Elevate the Excellence in the district's coordination of goals, systems, and processes
4. Elevate the Excellence by embracing a pervasive high-quality school environment defined by high standards, effective supports, and consistent practices

Elevate2032

1. Academic Performance and Workforce Readiness
2. Professional Excellence
3. Safe and Supported Schools
4. Financial and Operational Accountability

Cherokee County School District

CCSD School Board
Setting the Conditions for *Elevating!*

employee feedback informing the Boardroom and aligning to the Classroom



Policy BAB
Cohesive System of Teaching & Learning

Accountability & Support



Policy IFAD
Literacy



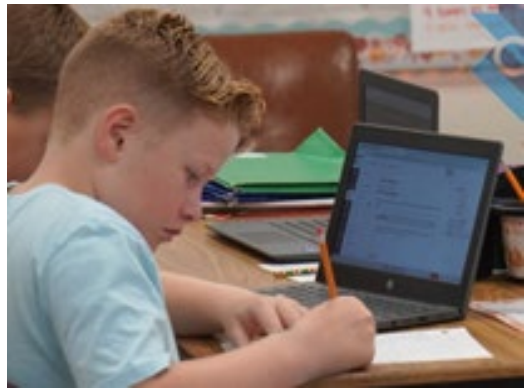
Policy IHE/IHA
Student Responsibility and Academic Ownership

Grading/Promotion/Retention



Policy IFB
Intentional Instructional Planning for Student Devices

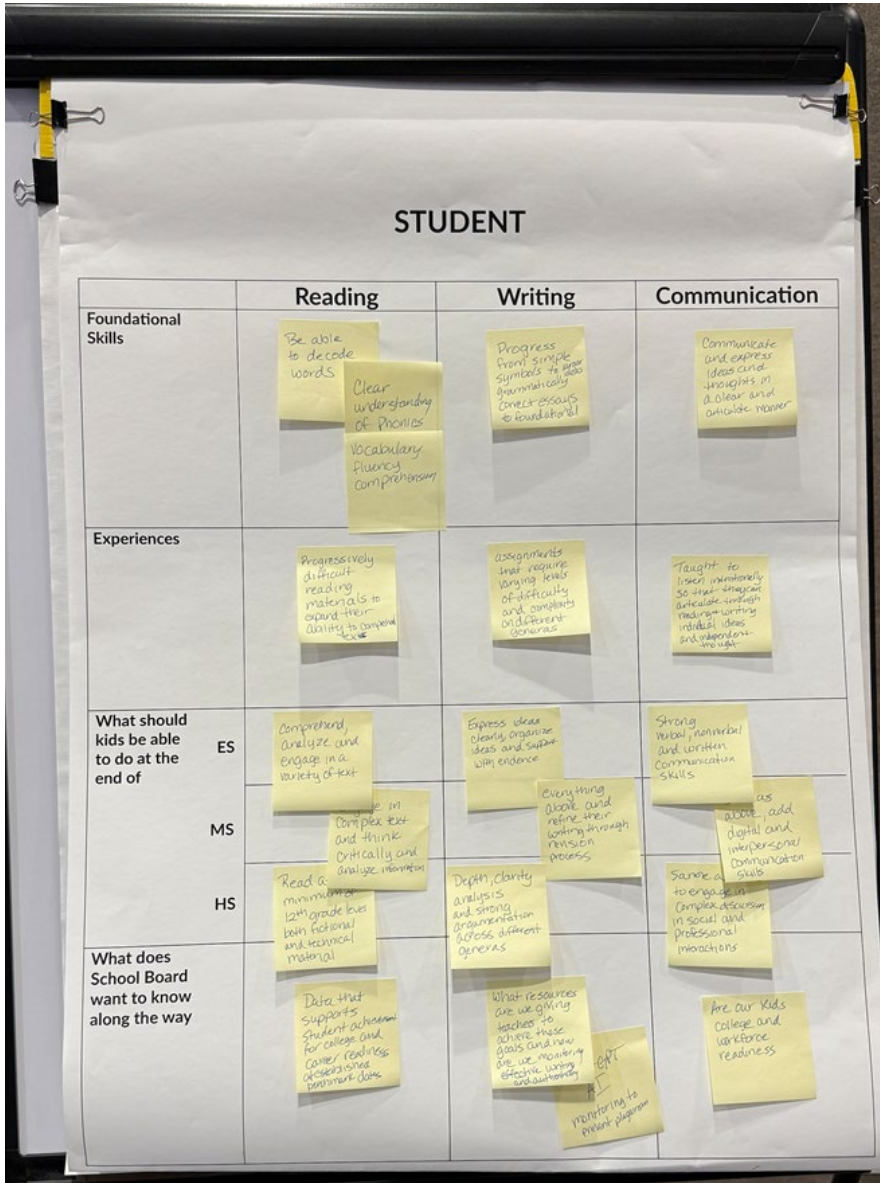
Screentime Guidelines



Cherokee County School District

Policy IFAD: Literacy





Literacy in CCSD – IFAD

BOARD POLICY **Descriptor Code: IFAD**
Literacy

The School Board believes that literacy skills are vital to a student's education and preparation for adulthood. The School Board asserts that the foundational skills, the practice, and the application associated with reading and writing are the building blocks of all learning. As such, reading and writing proficiency at each grade must be a primary focus in the Cherokee County School District and is the shared responsibility of all classroom teachers, leaders, and staff throughout the entire organization.

This policy has been developed to ensure that the Superintendent establishes and maintains a clear and consistent approach to the teaching and learning of literacy skills.

Cohesive System for Literacy Instruction

The Superintendent will ensure the following components are in place for students to ensure that literacy is core to all we do.

Foundational, Reading, Writing, and Communication Skills at Each Grade Level
The CCSD approach to literacy will define the grade level appropriate (as defined by the teaching and learning standards) reading and writing skills for each grade level and prioritize appropriate use of foundational skills including the following:

Reading: phonics, phonemic awareness, decoding, fluency, and comprehension

Writing: spelling, vocabulary, manuscript handwriting, cursive handwriting, keyboarding, conventions, grammar, and the writing process

Communicating: active listening, using grade level vocabulary, and engaging in discussion

Reading, Writing, and Communicating Experiences at Each Grade Level

The CCSD approach to literacy will define grade level appropriate (as defined by the teaching and learning standards) reading, writing and communicating experiences for each grade level and will prioritize print and digital learning experiences. Students will grow their ability to endure through extended texts and written assignments by incorporating a balance of mentor texts, excerpts, and full pieces of literature and writing tasks.

The CCSD approach to literacy will provide students with grade level appropriate (as defined by the teaching and learning standards) opportunities to build their communication skills through collaboration, presentation, discussion, and debate.

The CCSD approach to literacy will develop application skills across all content areas and gather, evaluate, and synthesize information from multiple sources.

Teacher Resources – Teachers in CCSD will have access to professional development and standards-based, scientifically researched print and digital resources.

BOARD POLICY **Descriptor Code: IFAD**
Literacy

Student Resources – Students in CCSD will experience a combination of print and digital, standards-based, resources.

Monitoring Student Reading Proficiency – Student reading proficiency will be monitored through a common screener tool over the course of each school year in grades K-10.

Intervention Plan – Research-based interventions will be available to teachers and support professionals to support students who demonstrate gaps in reading proficiency.

Enrichment Plan – Research-based enrichment will be available to teachers and support professionals to support students who demonstrate on- and above-grade level reading proficiency.

Accountability & Support

Accountability in CCSD is defined as: having clear goals and when we achieve those goals we celebrate; and when we fall short of achieving those goals, we adjust our processes and practices to yield better outcomes for students.

The School Board will hold the Superintendent accountable to student performance in Reading as aligned with the School Board student achievement goals.

The superintendent will ensure that effective systems to support school leaders, support staff, and classroom teachers are designed through coordination across district divisions, in alignment with policy BAB.

The Superintendent will provide an annual report to the School Board on the performance of student reading as determined by the Georgia Milestones Assessment System. Additionally, the Superintendent will provide the School Board internal diagnostic data three times a year that will demonstrate reading proficiency data from August to April each year.

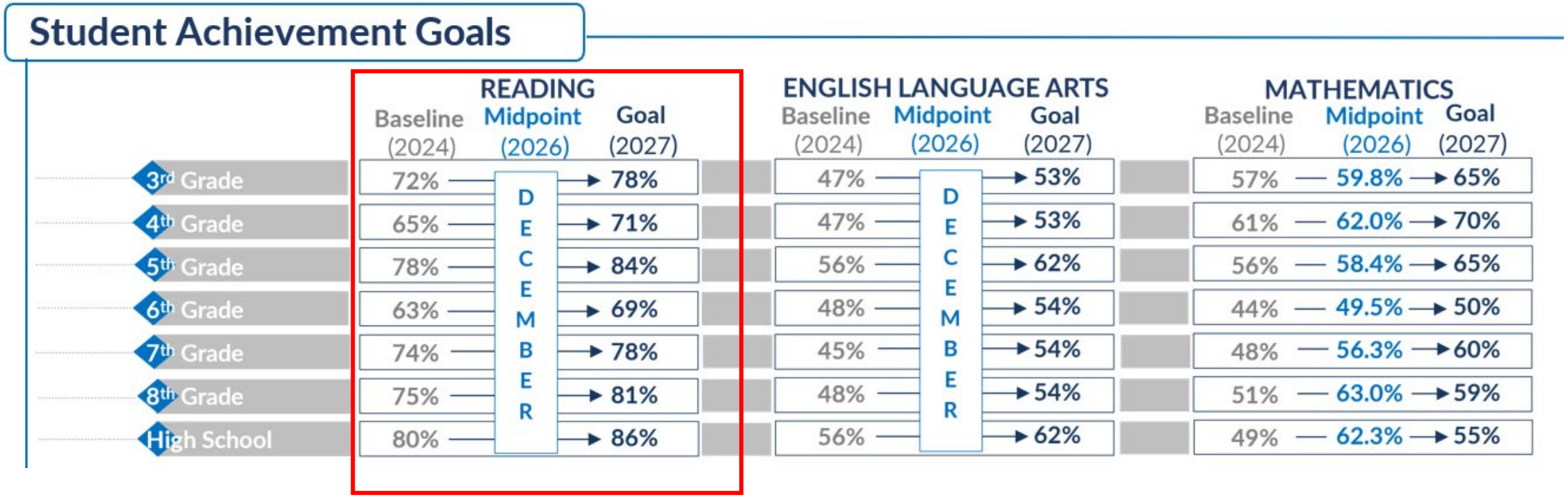
The Superintendent will ensure regular communication to parents regarding their student(s) reading level in grades K-10.

ADOPTED: April 17, 2025

Cherokee County Board of Education

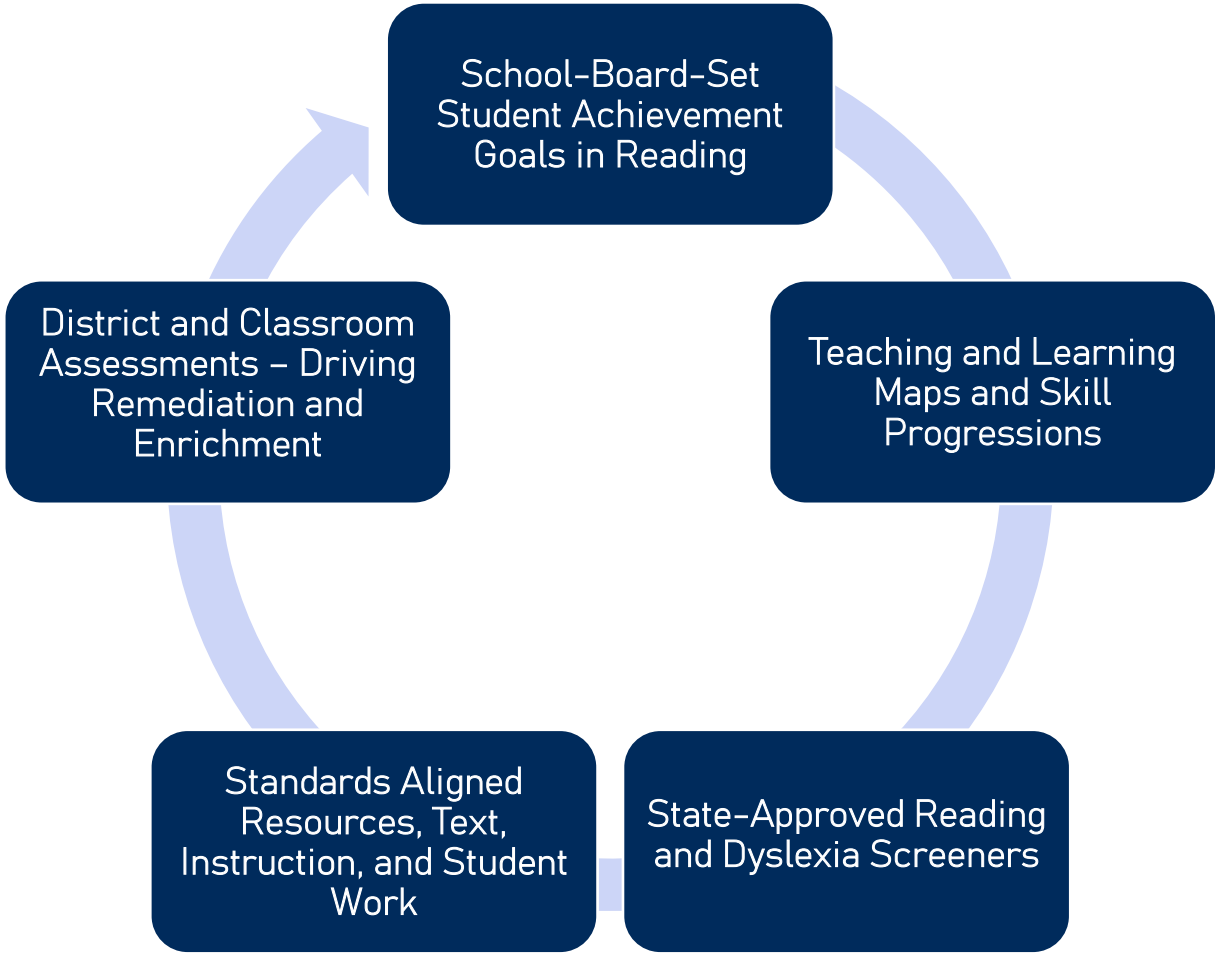
Cherokee County School District

Student Achievement Goals - Reading



Cherokee County School District

Developing Systems for Literacy



Cherokee County School District

Georgia Literacy Bill (HB 1193)

Components of the Literacy Bill

1. Develop and Implement a Unified Literacy Plan

- Establish measurable literacy goals for tested grade levels
- Use approved universal reading screener
- Include collaboration with birth-to-five early learning providers
- Address literacy supports across grades and student groups

2. Employ and Support Literacy Coaches

3. Use Science of Reading Aligned Instruction

4. Support Kindergarten and First Grade Readiness

5. Monitor and Report Literacy Outcomes

6. Re-establishing promotion criteria and communications with parents when concerns arise

Cherokee County School District

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☑ **2. Employ and Support Literacy Coaches**

☑ **3. Use Science of Reading Aligned Instruction**

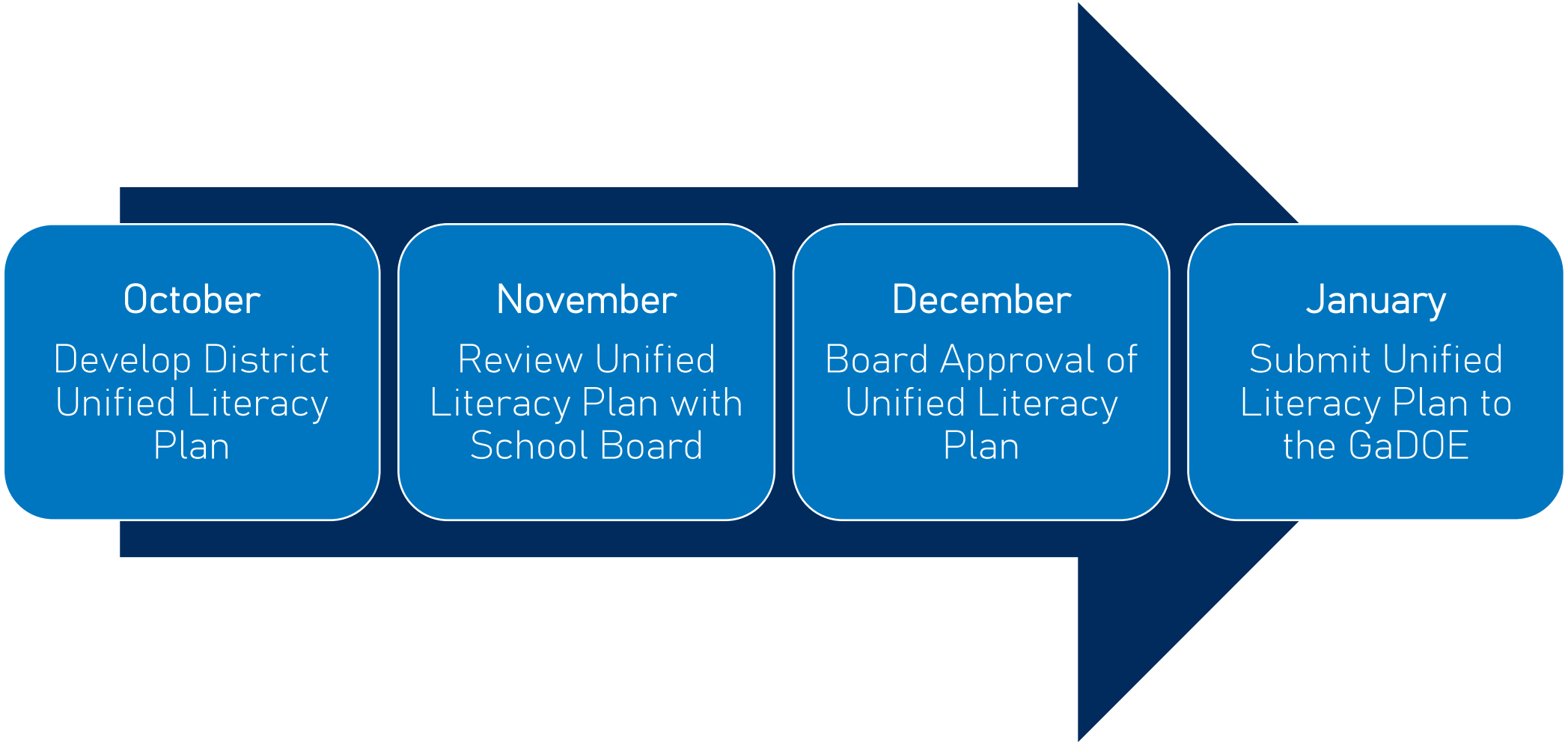
4. Support Kindergarten and First Grade Readiness

☑ **5. Monitor and Report Literacy Outcomes**

☑ **6. Re-establishing promotion criteria and communications with parents when concerns arise**

Cherokee County School District

Literacy Plan - Next Steps



Cherokee County School District

Monthly Financial Report

Work Session | 09.17.2026













Mary Elizabeth Davis, PhD
Superintendent of Schools

CHEROKEE COUNTY SCHOOL DISTRICT
FINANCIAL REPORT
AS OF AUGUST 31, 2026

BALANCE SHEET	GENERAL FUND	DEBT SERVICE FUND	BUILDING FUND	FED FUNDS/ SCHOOL NUTRITION	TOTAL
ASSETS					
Cash and Cash Equivalents	$ 124,191,526	$ 778,207	$ 137,464,618	$ 4,047,977	$ 266,482,328
Investments	-	36,127,303	-	-	36,127,303
Receivables	790,153	178,220	-	9,793,177	10,761,550
Inventories	1,353,994	-	-	1,080,515	2,434,509
TOTAL ASSETS	$ 126,335,673	$ 37,083,730	$ 137,464,618	$ 14,921,669	$ 315,805,690
LIABILITIES					
Accounts Payable	$ 860,429	$ -	$ 4,898	$ 1,691,485	$ 2,556,812
Salaries and Benefits Payable	20,083,682	-	-	1,071,225	21,154,907
FUND BALANCE	105,391,562	37,083,730	137,459,720	12,158,959	292,093,971
TOTAL LIABILITIES AND FUND BALANCE	$ 126,335,673	$ 37,083,730	$ 137,464,618	$ 14,921,669	$ 315,805,690
REVENUE AND EXPENSE					
REVENUE	$ 7,316,464	$ 200,527	$ 6,860,211	$ 4,738,787	$ 19,115,989
EXPENDITURES	66,890,562	30,194,517	9,215,664	5,765,173	112,065,916
EXCESS REVENUE OVER EXPENDITURES	(59,574,098)	(29,993,990)	(2,355,453)	(1,026,386)	(92,949,927)
OTHER FINANCING SOURCES (USES)	(101,000)	21,972,877	(21,972,877)	-	(101,000)
BEGINNING FUND BALANCE	165,066,660	45,104,843	161,788,050	13,185,345	385,144,898
ENDING FUND BALANCE	**$ 105,391,562**	**$ 37,083,730**	**$ 137,459,720**	**$ 12,158,959**	**$ 292,093,971**

CHEROKEE COUNTY BOARD OF EDUCATION

Mary Elizabeth Davis PhD, Superintendent
Kenneth Owen, Chief Financial Officer

FINANCIAL REPORT
AUGUST 2026

General Fund

For the month ending August 31, 2026, the second month of the 2026-27 Fiscal Year, the School District's Operating Account (General Fund) has received $7,316,464 in revenue (year-to-date) consisting of state funds of $4,473,102 (2% of budget), $2,464,797 local revenues (1% of budget), and other funds of $378,565 (10% of budget). All operating expenditures of $66,890,562 (11% of budget) are within the Board of Education's approved 2026-27 budget.

Building Fund/Ed-SPLOST Collections

The Capital Outlay Fund balance of $137,459,720 as of August 31, 2026 reflects Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) collections, proceeds of bond sales for capital outlay purposes, and transfers from the General Fund less bond refundings, bond issuance costs, transfers of Ed-SPLOST to the Debt Service Fund and capital outlay expenses paid.

Cherokee County School District received $6,128,244 for sales tax collections in August 2026, for the month of July 2026, the 46th month of 60 monthly sales tax collections for the 2022-2027 SPLOST. Collections received were above projections for the month by $1,047,619 and above cumulative projections by $41,568,839.

Ed-SPLOST collections are accumulated within the Building Fund to be used for specified capital outlay purchases (limited pay-as-you-go) and transferred to the Debt Service Fund at the appropriate time to meet annual bond obligations (January and July). Excess Ed-SPLOST collections above projections are used to meet critical capital outlay needs and/or transferred to the Debt Service Fund as a safeguard against future negative economic conditions, assuring the School District can meet future bond payments.

Debt Service Fund

The Debt Service Fund balance as August 31, 2026 is $37,083,730 representing funds accumulated from Ed-SPLOST collections, collections from the 1.5 mills of property tax approved by the School Board, interest earned from investments and Invested Sinking Fund earnings. The Invested Sinking Fund is attached to the Series 2010B Bond issuance and is structured to fully pay the annual debt service on the Series 2010B bonds through August 2028. Annual Debt Service payments are made in February and August of each year, according to the Debt Service Schedule published annually in the Cherokee County School District Budget Book.

Federal/State/Competitive Grants and School Nutrition Funds

The School Nutrition Fund Balance as of August 31, 2026 is $12,158,959 and represents the difference between revenues from all sources and all expenditures. This amount is held in reserve to cover potential funding shortfalls or unexpected expenses.

Federal, State and Competitive grant funds are annually awarded to the School District based on funding formulas (Federal Title Programs) and/or program applications (State and competitive grants). As funds are expended, reimbursements are sought from the various programs. Local funds are not intended to cover shortfalls within grant programs nor are grants intended to carry a fund balance.

CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2026 - AUGUST 31, 2026

	2026-2027 APPROVED BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 331,642,266	$ 2,464,797		$ 329,177,469
State Revenue	294,295,927	4,473,102		289,822,825
Federal Revenue	330,649	-		330,649
Investment Earnings	3,588,818	378,565		3,210,253
TOTAL REVENUE	**629,857,660**	**7,316,464**		**622,541,196**
EXPENDITURES				
Instructional Services	423,678,089	35,025,144	$ 577,285	388,075,660
Pupil Services	46,180,091	4,095,681	14,877	42,069,533
Improvement of Instructional Services	25,822,186	6,769,894	1,080,046	17,972,246
Instructional Staff Training	844,185	53,211	8,872	782,102
Educational Media Services	6,855,779	589,278	109,661	6,156,840
General Administration	4,277,317	885,415	50	3,391,852
School Administration	39,612,950	6,359,630	62,640	33,190,680
Support Services-Business	5,894,903	1,055,122	1,763,889	3,075,892
Maintenance & Operation of Plant Services	38,524,752	6,283,474	218,014	32,023,264
School Safety and Security	5,038,784	930,639	79,752	4,028,393
Student Transportation Services	31,698,106	3,297,668	2,940,649	25,459,789
Support Services-Central	8,133,258	1,545,406	3,704	6,584,148
School Nutrition Program	381,421	-	-	381,421
TOTAL EXPENDITURES	**636,941,821**	**66,890,562**	**6,859,439**	**563,191,820**
OTHER FINANCING SOURCES (USES)				
Proceeds from Sale of Assets	492,803	-		492,803
Accounts Transfers Out	(2,142,214)	(101,000)		(2,041,214)
TOTAL OTHER FIN SOURCES (USES)	**(1,649,411)**	**(101,000)**		**(1,548,411)**
NET CHANGE FUND BALANCES	**$ (8,733,572)**	**$ (59,675,098)**	**$ (6,859,439)**	**$ 57,800,965**

CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2026 - AUGUST 31, 2026

	2026-2027 APPROVED BUDGET	YEAR TO DATE	AVAILABLE BUDGET
REVENUE			
Local Revenue	$ 27,158,177	$ 178,220	$ 26,979,957
Investment Earnings	1,584,614	22,176	1,562,438
Miscellaneous Revenue	2,323,876	131	2,323,745
TOTAL REVENUE	**31,066,667**	**200,527**	**30,866,140**
EXPENDITURES			
Debt Service	71,638,167	30,194,517	41,443,650
TOTAL EXPENDITURES	**71,638,167**	**30,194,517**	**41,443,650**
OTHER FINANCING SOURCES (USES)			
Accounts Transfers In	42,055,575	21,972,877	20,082,698
TOTAL OTHER FIN SOURCES (USES)	**42,055,575**	**21,972,877**	**20,082,698**
NET CHANGE FUND BALANCES	**$ 1,484,075**	**$ (8,021,113)**	**$ 9,505,188**

CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2026 - AUGUST 31, 2026

	2026-2027 APPROVED BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 60,552,388	$ 6,144,657		$ 54,407,731
State Revenue	3,153,686	-		3,153,686
Investment Earnings	4,685,762	715,554		3,970,208
TOTAL REVENUE	**68,391,836**	**6,860,211**		**61,531,625**
EXPENDITURES				
Instructional Services	8,155,923	5,411,660	1,330,598	1,413,665
Support Services-Business	-	-	-	-
Facilities Acquisition and Construction Svs.	64,463,012	3,804,004	3,352,897	57,306,111
TOTAL EXPENDITURES	**72,618,935**	**9,215,664**	**4,683,495**	**58,719,776**
OTHER FINANCING SOURCES (USES)				
Bond Issuance	-	-		-
Premiums on Bonds Sold	-	-		-
Deposit with Escrow Agent	-	-		-
Accounts Transfers In	-	-		-
Accounts Transfers Out	(42,055,575)	(21,972,877)		(20,082,698)
TOTAL OTHER FIN SOURCES (USES)	**(42,055,575)**	**(21,972,877)**		**(20,082,698)**
NET CHANGE FUND BALANCES	**$ (46,282,674)**	**$ (24,328,330)**	**$ (4,683,495)**	**$ (17,270,849)**

CHEROKEE COUNTY SCHOOL DISTRICT
FEDERAL FUNDS AND SCHOOL NUTRITION COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2026 - AUGUST 31, 2026

	2026-2027 APPROVED BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	$ 9,771,140	$ 612,967		$ 9,158,173
State Revenue	1,912,725	231,452		1,681,273
Federal Revenue	33,083,010	3,857,629		29,225,381
Investment Earnings	600,000	36,739		563,261
TOTAL REVENUE	**45,366,875**	**4,738,787**		**40,628,088**
EXPENDITURES				
Instructional Services	10,455,418	1,183,277	$ 5,480	9,266,661
Pupil Services	7,566,796	601,428	22,339	6,943,029
Improvement of Instructional Services	370,762	25,803	-	344,959
Instructional Staff Training	1,803,821	135,273	32,207	1,636,341
Federal Grant Administration	265,409	33,042	-	232,367
Student Transportation Services	448,812	26,183	940	421,689
Support Services-Central	173,263	47,665	-	125,598
School Nutrition Program	25,520,489	3,712,502	29,191	21,778,796
TOTAL EXPENDITURES	**46,604,770**	**5,765,173**	**90,157**	**40,749,440**
OTHER FINANCING SOURCES (USES)				
Accounts Transfers In	1,237,895	-		1,237,895
TOTAL OTHER FIN SOURCES (USES)	**1,237,895**	**-**		**1,237,895**
NET CHANGE FUND BALANCES	**$ -**	**$ (1,026,386)**	**$ (90,157)**	**$ 1,116,543**

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2022-2027)
COMPARISON OF COLLECTIONS
THROUGH AUGUST 31, 2026

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	ACTUAL COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
November 2022	October 2022	1	$ 4,636,009	$ 5,328,786	$ 692,777
December 2022	November 2022	2	4,807,242	5,405,654	598,412
January 2023	December 2022	3	5,104,524	6,617,076	1,512,552
February 2023	January 2023	4	4,824,820	4,852,679	27,859
March 2023	February 2023	5	4,062,238	4,697,475	635,237
April 2023	March 2023	6	4,325,376	5,419,587	1,094,211
May 2023	April 2023	7	4,448,443	5,296,122	847,679
June 2023	May 2023	8	4,604,100	5,494,145	890,045
July 2023	June 2023	9	4,818,522	5,509,360	690,838
August 2023	July 2023	10	4,787,586	5,922,789	1,135,203
September 2023	August 2023	11	4,848,609	5,339,709	491,100
October 2023	September 2023	12	4,619,404	5,276,069	656,665
November 2023	October 2023	13	4,766,013	5,652,592	886,579
December 2023	November 2023	14	4,899,541	5,628,151	728,610
January 2024	December 2023	15	5,403,573	6,715,254	1,311,681
February 2024	January 2024	16	4,921,317	5,110,321	189,004
March 2024	February 2024	17	4,143,483	5,309,129	1,165,646
April 2024	March 2024	18	4,411,884	5,502,215	1,090,331
May 2024	April 2024	19	4,537,412	5,471,342	933,930
June 2024	May 2024	20	4,696,182	5,810,715	1,114,533
July 2024	June 2024	21	4,914,893	5,612,665	697,772
August 2024	July 2024	22	4,883,338	5,864,797	981,459
September 2024	August 2024	23	4,945,582	5,789,651	844,069
October 2024	September 2024	24	4,711,792	5,345,738	633,946
November 2024	October 2024	25	4,861,333	5,514,947	653,614
December 2024	November 2024	26	4,997,532	5,796,564	799,032
January 2025	December 2024	27	5,511,645	6,812,555	1,300,910
February 2025	January 2025	28	5,019,743	5,147,797	128,054
March 2025	February 2025	29	4,226,353	5,157,129	930,776
April 2025	March 2025	30	4,500,122	5,678,527	1,178,405
May 2025	April 2025	31	4,628,160	5,902,762	1,274,602
June 2025	May 2025	32	4,790,105	5,887,018	1,096,913
July 2025	June 2025	33	5,013,191	5,867,483	854,292
August 2025	July 2025	34	4,981,005	6,125,326	1,144,321
September 2025	August 2025	35	5,044,493	6,159,431	1,114,938
October 2025	September 2025	36	4,806,027	5,688,641	882,614
November 2025	October 2025	37	4,958,560	5,817,903	859,343
December 2025	November 2025	38	5,097,482	6,088,901	991,419
January 2026	December 2025	39	5,621,878	7,122,430	1,500,552
February 2026	January 2026	40	5,120,138	5,376,144	256,006
March 2026	February 2026	41	4,310,880	5,192,766	881,886
April 2026	March 2026	42	4,590,124	5,952,486	1,362,362
May 2026	April 2026	43	4,720,723	5,858,751	1,138,028
June 2026	May 2026	44	4,885,907	6,052,738	1,166,831
July 2026	June 2026	45	5,113,455	6,269,637	1,156,182
August 2026	July 2026	46	5,080,625	6,128,244	1,047,619
			$ 221,001,361	$ 262,570,200	$ 41,568,839

2022-2027 Ed-SPLOST Projected Collections

	2022	2023	2024	2025	2026	2027	TOTAL
January	-	4,824,820	4,921,317	5,019,743	5,120,138	5,222,541	25,108,558
February	-	4,062,238	4,143,483	4,226,353	4,310,880	4,397,097	21,140,052
March	-	4,325,376	4,411,884	4,500,122	4,590,124	4,681,927	22,509,432
April	-	4,448,443	4,537,412	4,628,160	4,720,723	4,815,138	23,149,876
May	-	4,604,100	4,696,182	4,790,105	4,885,907	4,983,625	23,959,919
June	-	4,818,522	4,914,893	5,013,191	5,113,455	5,215,724	25,075,784
July	-	4,787,586	4,883,338	4,981,005	5,080,625	5,182,237	24,914,790
August	-	4,848,609	4,945,582	5,044,493	5,145,383	5,248,291	25,232,358
September	-	4,619,404	4,711,792	4,806,027	4,902,148	5,000,191	24,039,561
October	4,636,009	4,766,013	4,861,333	4,958,560	5,057,731	-	24,279,647
November	4,807,242	4,899,541	4,997,532	5,097,482	5,199,432	-	25,001,229
December	5,104,524	5,403,573	5,511,645	5,621,878	5,734,315	-	27,375,934
TOTALS	**$ 14,547,775**	**$ 56,408,226**	**$ 57,536,391**	**$ 58,687,118**	**$ 59,860,861**	**$ 44,746,770**	**$ 291,787,141**

Projects in Construction

Sequoyah HS
Auxiliary Gym and Facility Improvements
(Press Box & Field House)
Carroll Daniel Construction

Substantial Completion: 11.2026
Anticipated Occupancy: 01.2027

- Conditional use permits were issued for the occupancy of the home and visitors' concessions. Both areas were available for the first home football game. Completion of punch list items is ongoing.
- Construction activities at the home field house continue, with the installation of permanent power and conditioned air, wall paint, and MEP overhead inspections.
- Interior renovations are ongoing, including overhead mechanical and electrical work, painting, ceiling grid and bleacher installation.









Projects in Development

Boston ES Parent Drive

Drive Improvements
Breedlove Land Planning

Anticipated Construction RFP Issuance: TBD
Anticipated Board Action: TBD
Anticipated Construction: TBD
Anticipated Occupancy: TBD

- Survey fieldwork is continuing.
- Project design to be completed in conjunction with Cherokee County's widening project along Bells Ferry Rd.
- Final project schedule will be coordinated with Cherokee County to align with their improvements.

Canton ES RMA

Modifications Renovation Cherokee North
PBK Architects

Anticipated Construction RFP Issuance Phase I: 10.2026
Anticipated Board Action Phase I: 12.2026
Anticipated Construction RFP Issuance Phase II: 08.2027
Anticipated Board Action Phase II: 10.2027
Anticipated Occupancy: 08.2028

- 100% Construction Documents have been received and are currently being reviewed by Capital Improvements staff.
- Comments/revisions will be addressed by Capital Improvements staff and the design team in preparation for final Bid documents.
- Application for GADoE Capital Reimbursement has been approved by the CCSD BOE.
- Phase I will be issued for RFP in October '26.

Twin Fork Modifications

Addition of Restrooms
GMC Architects

Construction RFP Issuance: 08.2026
Anticipated Board Action: 10.2026
Anticipated Construction: 11.2026
Anticipated Occupancy: 07.2027

- Project RFP has been issued for proposals
- Proposals are due September 24th.
- Capital Planning staff anticipates presenting proposals to the school board for consideration at its October meeting.