FY27 Title I Plan

HB Rhame

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	CNA Section: Academics Page #: 4-13	1.1 Use AVID Elementary, a foundational component of the AVID College Readiness System to increase student organizational skills and academic achievement. AVID research-based strategies will assist with developing students' critical thinking, literacy, math skills and other academic skills in grades K-5. Expenditures to include membership for AVID and access to AVID weekly materials. Implement the AVID program in grades K-5 to strengthen the core curriculum instruction. Expenditures include AVID membership and instructional materials to include anchor chart paper, dry erase markers, paper, pencil pouches, index/dividers, folders, glue sticks, highlighters, pencils, colored pencils, crayons, scissors, composition notebooks, etc. (K- 68, 1st- 3rd grade - 72 students, 4th grade - 53 students, 5th grade- 72 students). Additionally, printing services will be provided to support the instructional learning environment and instructional supplies to support the mathematics learning environment. Moreover, purchase technology supplies such as ink and paper for the poster maker machine in order to create print rich learning environments. **AVID membership: $3725.00** **Instructional Materials: $34,614.78** **Printing: $2562.00**	AVID Membership/ Site License	100-600	$3,725.00
			Instructional Supplies	100-400	$34,614.78
			Printing	100-300	$2,562.00

		1.2 Provide student incentives to encourage at-risk students to meet academic and attendance goals. Incentives may include items that are instructional in nature: pencils, certificates, erasers, bookmarks, etc and items that will address the social emotional needs of students such as stress balls, fidget tools, and items strengthening fine motor skills. Expenses will not exceed 1% of the school's total allocation. **Student Incentives: $2,541.50**	Student Incentives	100-400	$2,541.50
Strategy 2 - Use Effective Instructional Strategies	CNA Section: Academics Page #: 5-12 Page #:	2.2 In order to meet the needs of all students, HB Rhame will implement an early bird tutoring program to provide individualized instruction and academic support to identified students (approximately 20-30 students). This program will take place before the school day begins for one hour each morning. Three certified teachers will tutor students over a period of 26 weeks from October 2026 until April 2027 (4 hours per week @$50/hour). Classified tutors will earn an hourly rate determined by Human Resources. The goal of this tutoring program is to prepare students for the SC Ready tests and close learning gaps. Provide a during the day math tutor for a period of 20 weeks, September to April for 7.5 hours each week (Tuesdays, Wednesdays, and Thursdays for 2.5 hours each day at a rate of $50.00/ hour). Additionally, HB Rhame will provide afterschool tutoring and Saturday Academy for identified students who are not performing on grade level as well as bubble students in the areas of math and reading. One classified tutor will support the program at a rate of $25/hour. The tutor will work closely with classroom teachers to ensure students are meeting their goals. Student data will be analyzed throughout the school year to determine the effectiveness of this program. Expenditures for all 3 programs will include tutoring salary and benefits. **Salary: $30,000**	Salary	100-100	$30,000.00
			Benefits	100-200	$6,512.00

Strategy 3 - Provide Additional Assistance to Students	CNA Section: Academics Page #: 4-13	3.1 Employ an additional (1.0 FTE) school counselor to mentor and counsel students identified as at-risk. The School counselor will deliver instruction, plan school wide programs and events, and provide some short-term goal-focused counseling, within an MTSS model. The additional counselor would provide increased opportunities for Tier 1 services which include a comprehensive program which includes district and locally determined events and curriculum, as well as district and locally determined tier 2 and tier 3 interventions. Additionally, the school counselor would plan, organize, and deliver a comprehensive school guidance and counseling program that personalizes education and supports, promotes, and enhances the academic, personal, social, and career development of PreK-5th grade students. **Salary: $73,262.00** **Benefits: $34,887.38**	Salary	210-100	$73,262.00
			Benefits	210-200	$34,887.38
		3.2 Provide character based STEM clubs focused on advocacy and leadership traits, social emotional lessons with instructional supplies through calming corners, townhall meetings, morning meetings, mental health month and closing circles. Instructional Supplies: $8,372.07	Instructional Supplies	100-400	$8,180.82

Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	CNA Section: Professional Capacity Page #: 21	6.2 HB Rhame will provide targeted professional development to strengthen the math instruction based on the new SC math standards and support teachers with instructional needs in addressing the new SC mathematics standards in all grade levels. Expenditures will include contract services with Hand 2 Mind (Small Group **6-days**) and C. King. (K-2 **3 days** 1700/day, 3-5 **3xdays** $1700/ day)Cost: $10,200 for **6** days of consultancy, **6** days each per consultant: $1,500 per day per consultant $200 for travel expenses ($167.50) and per diem ($32.50) per day Additionally, provide professional development for staff relating to strengthening the literacy instruction and delivery through services provided by Literacy for Learning at a rate of $**1,500 for 5 days**. Literacy for Learning $7,500.00 Corwin Visible Learning: Additionally, the leadership team and 30 teachers will participate in professional development that focuses on visible learning strategies. **Two days** of services at approximately $8500 per day will be provided. The school's leadership team will review the data and insights gleaned from walkthroughs at the beginning of the year, middle of the year, and end of the year to determine the effectiveness of the PD program. Contracted Services: **CKing $10,200.00** **Literacy for Learning $7500** **Corwin $17,000.00** **Total:$34,700**	Contracted Services	220-300	$34,700.00
Strategy 7 - Recruit and Retain Highly Effective Teachers	CNA Section: Professional Capacity Page #: 21	7.1 Administrator and appointed individual of the Leadership Team will attend district job fairs.	N/A	N/A	N/A

Strategy 8 - Provide Meaningful Parent/Family Engagement	CNA Section: Parenting Family, and Community Engagement Page #: 18-20	8.1 Implement purposeful and engaging parent and family engagement activities at least twice a month. The school will host parenting activities and events to support families with understanding the curriulum via hands on make and take activites to support student' academic achievement. Expenditures will include instructional materials, supplies, and refreshments. (1) STEAM Night for the parents of all students in the school (approximately 400 students). Expenditures will include refreshments at an approximate cost of $250 and "make and take" STEAM Kits at $10 per unit. The purpose of this event is to show parents how to implement STEAM activities at home. Printing for parent engagement calendars and materials. Instructional materials for parenting events such as STEAM kits, math materials and social emotional tool kits. (2) Literacy Night for parents of 3rd grade students (approximately 50 students). Expenditures will include refreshments at an approximate cost of $50 and books to build student at-home libraries ($10 per student). The purpose of this event is to show families how they can support their child's reading skills at home. (3) Math Event - Math at home for the parents of all students in the school (approximately 300 students). Expenditures will include refreshments at an approximate cost of $250 and "make and take" Math Kits at $10 per unit. The purpose of this event is to show parents how to implement math activities at home. Printing for parent engagement materials. Instructional materials for parenting events such as math materials and resources. (4) SEL Event - SEL family event for parents of all students in the school (approximately 300 students). Expenditures will include refreshments at an approximate cost of $450 and "make and take" SEL toolkits at $10 per unit. The purpose of this event is to show parents how to implement SEL activities at home. Printing for parent engagement calendars and materials. Instructional materials for parenting events such as SEL kits and materials. (5) Parent Power Hour	Parenting Refreshments	188-400	$1,434.55
			Parenting Supplies	188-400	$1,866.40
			Printing	188-300	$1,000.00
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	CNA Section: Academics Page #: 4-13 Professional Capacity: Page 21	9.1 Provide opportunities for certified staff to participate in extended planning sessions after school, and bi-weekly for up to 15 teachers at $30 per hour for 2 hours a month. Staff will collaborate, analyze data, unwrap standards, review academic interventions, and learn how to create common formative assessments. The goal of this program is to ensure teachers are fully prepared to address student learning gaps/needs in the areas of reading and math. Expenditures will include stipends ($30/hour) plus benefits. **Salary: $12,200.00** **Benefits: $3972.32**	Salary	100-100	$12,200.00
			Benefits	100-200	$3,972.32

Strategy 10 - Coordinate Programs with ESSA	CNA Section: Other Page #: 23	10.1 Provide a stipend for a school based Title I Contact. This person will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I contact will serve as a liaison between the school and the Title I consultant. This staff member will attend periodic trainings and have regular meetings with the schools assigned Title I consultant. Expenditures will include a $2,000.00 stipend and benefits. **Stipend: $2,500.00** **Benefits: $191.25**	Stipend	220-100	$2,500.00
			Benefits	220-200	$191.25
<u>Goals</u>: **1.By the end of the 2026–2027 school year, the percentage of students meeting or exceeding grade-level expectations in math will increase from 42% to 60% as measured by state assessments and district benchmark data.** **2.By the end of the 2026–2027 school year, the percentage of students reading on or above grade level will increase from 48% to 65% as measured by district benchmark assessments and state reading assessments.** **3. By the end of the 2026-2027, the chronic absentee rate will decrease by 10% as compared to the 2025-2026 year.**				**Total:**	**$254,150.00**
				Proposed Allocation:	**$254,150.00**
				Difference:	**$0.00**