

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of August 31, 2026

Estimated Referendum Yield Based at 96% Collection	\$	346,229,659
Collectivity Allowance		(1,803,280)
Total Original Budgeted Revenue	\$	344,426,379
Broward County 2% Commission Fee ^[3]	\$	(6,924,593)
Total Revised Budgeted Revenue	\$	337,501,786
Revenue Collected - as of August 31, 2026		3,448
Balance to be Collected	\$	337,498,338

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 73,656,778	\$ 11,916,192	16%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		99,081,106	36,887,061	37%
Supplements (includes fringe)	75%	178,815,510	6,553,842	4%
Safety	17%	40,531,516	3,076,181	8%
Essential Programs/Mental Health	8%	19,073,654	1,081,661	6%
District Total	100%	238,420,680	10,711,684	4%
Referendum Total	100%	\$ 337,501,786	\$ 47,598,745	14%

Positions Funded by Referendum	Count
Essential Programs/Mental Health	210
Safety	778
Total ^[2]	988

^[1] Charter School's share is based on FTE.

^[2] Position counts include filled and unfilled positions.

^[3] Broward County 2% commission fee based on budgeted annual revenue of \$346,229,659