EDUCATION PROTECTION ACT 2023-24 BUDGET PLAN

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	645,774.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9560	0.00
TOTAL AVAILABLE		645,774.00
EXPENDITURES AND OTHER FINANCING SOURCES		
Certificated Salaries	1000-1999	425,868.60
Classified Salaries	2000-2999	
Employee Benefits	3000-3999	219,905.40
Books and Supplies	4000-4999	
Services and Other Operating Expenditures	5000-5999 (except 5100-5199)	
Subagreements for Services	5100-5199	
Capital Outlay	6000-6999	
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	
Indirect Costs	7310,7350	
Other Financing Uses	7600-7999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		645,774.00
BALANCE (Total Available minus Total Expenditures and other Financing Uses)		0.00

EPA funds will be spent on salaries and benefits for classroom teachers