

Fremont Union High School District
Parcel Tax Report
FY 2025-26 Unaudited Actuals

Revenues:

Potential Parcel Taxes	5,183,712
Assessor's 1% Fee	(50,821)
Gross Revenues	<u>5,132,891</u>
Senior Exemptions (Refunds only)	(14,700)
Total Parcel Tax Revenues	<u>5,118,191</u>

Expenses:

Restoration of Teacher and Staff Salary Rollback	6,423,064
Sustaining 2004-2005 Staffing Levels	1,350,000
Maintain Reduced Class Size - 9th Grade English & Algebra	1,455,766
School Resource Budget Restoration	658,985
On-Going & Major Maintenance (3%)	<u>296,634</u>
Preliminary Parcel Tax Expenses	<u>10,184,449</u>
Transferred to other sources due to insufficient Parcel Tax funds:	<u>(5,066,258)</u>
Final Parcel Tax Expenses	<u>5,118,191</u>

Specific Purposes of the Parcel Tax as described in the ballot:

1. Support strong academic programs in reading, writing, math, science, technology and engineering
2. Prepare students for college and careers
3. Retain high quality teachers and staff