

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of July 31, 2026

Estimated Referendum Yield Based at 96% Collection	\$ 346,229,659
Collectivity Allowance	(1,803,280)
Total Original Budgeted Revenue	<u>\$ 344,426,379</u>
Broward County 2% Commission Fee ^[3]	<u>\$ (6,924,593)</u>
Total Revised Budgeted Revenue	<u>\$ 337,501,786</u>
Revenue Collected - as of July 31, 2026	<u>-</u>
Balance to be Collected	<u>\$ 337,501,786</u>

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 73,656,778	\$ 7,589,653	10%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		99,081,106	32,560,521	33%
Supplements (includes fringe)	75%	178,815,510	8,928	0%
Safety	17%	40,531,516	141,968	0%
Essential Programs/Mental Health	8%	19,073,654	311,228	2%
District Total	100%	238,420,680	462,124	0%
Referendum Total	100%	\$ 337,501,786	\$ 33,022,646	10%

^[1] Charter School's share is based on FTE.

^[3] Broward County 2% commission fee based on budgeted annual revenue of \$346,229,659