



Fiscal Year 2024-2025 Auditor General District Spending Report

How SUSD Spent its Operating Funds in FY2024-2025

Classification	Amount Per Student	Total Amount Per Classification	Percentage
Direct Instruction	\$6,959	\$135,122,903	54.0%
Student Support	\$1,449	\$28,135,233	11.3%
Instruction Support	\$683	\$13,261,811	5.3%
Administration	\$1,146	\$22,251,882	8.9%
Plant Operations	\$1,724	\$33,474,908	13.4%
Food Service	\$420	\$8,155,140	3.3%
Transportation	\$495	\$9,611,415	3.8%
Total Operational	\$12,876	\$250,013,292	100%

What do these categories include?

Direct Instruction: Teachers, teachers' aides, substitute teachers, instructional supplies, instructional aides, field trips, athletics and extracurricular activities.

Student Support: Guidance counselors, speech pathologist, nurses, social workers, and attendance.

Instructional Support: Librarians, teacher training, curriculum development, special education directors and instruction-related technology.

Administration: Superintendents, principals, finance office, clerical and other staff who perform accounting, payroll, purchasing, warehouse, printing, human resources, and information technology.

Plant Operations: Equipment repair, building maintenance, custodial, groundskeeping, security, utilities and property insurance.

Food Service: Food service operations and support.

Transportation: Student transportation services and support.

What would it look like if SUSD had spent 60% on direct instruction?

That would have required the district to have spent an additional **\$14.9 million** in direct instruction and **\$14.9 million** less in the other classifications.

Non-Direct Instruction Expenses: A breakdown of costs

These are examples of costs that are not direct instruction expenses.

	Amounts	Category
All Social Workers	\$1,882,720.19	Student Support
All Nurses	\$1,821,972.08	Student Support
All Guidance Counselors	\$2,922,678.96	Student Support
All Librarian/ Librarian Resource	\$2,301,779.00	Instruction Support
All Assistant Principals	\$4,192,685.58	Administration
All Travel and Mileage	\$726,787.66	Administration
All SRO's/Police at events	\$1,517,841.93	Plant Operation
All School Security Guards	\$1,579,726.09	Plant Operation
Cleaning	\$3,794,652.00	Plant Operation
Utilities	\$12,648,359.00	Plant Operation
Field Trip and Athletics Transportation	\$683,442.22	Transportation

These figures are based on the Fiscal Year 2024-2025 Auditor General District Spending Report.
The report reflects how operational funds were spent to support our schools and students.