WASHINGTON CENTRAL UNIFIED UNION SCHOOL DISTRICT

WCUUSD FY 2027–2028 BUDGET DEVELOPMENT ROADMAP

Key School Board Milestones, Decision Points & Public Participation Dates

KEY PUBLIC PARTICIPATION DATES

Dec 16: Community Presentation & Board Budget Discussion (Draft #2)

Jan 20: Community Presentation & Final Board Budget Approval

Mar 1: Annual District Informational Meeting at U-32 Middle/High School

Mar 2: Town Meeting Day Vote on FY 28 Budget via Australian Ballot

Date	WCUUSD Board Action Item / Milestone
PHASE 1: FOUNDATION & PARAMETER SETTING (AUGUST – OCTOBER)	
08/19/2026	Board reviews and approves Scope & Budget for FY 28 Capital Projects
09/16/2026	Board Budget Training; Board approves official Budget Development Timeline
10/21/2026	Board sets parameters and gives guidance for development of FY 28 Budget Draft #1
PHASE 2: DRAFT REVIEW & PUBLIC FEEDBACK (NOVEMBER – DECEMBER)	
11/18/2026	Board reviews FY 28 budget building assumptions, Annual Title I meeting, reviews Draft #1 & provides guidance
12/16/2026	Community Presentation & Board Budget Discussion of Draft #2 (incorporates Grand List & CLA data)
PHASE 3: FINAL APPROVAL & VOTER OUTREACH (JANUARY – FEBRUARY)	
01/20/2027	Community Presentation & Board Budget Approval; Board reviews vacancies, warning language & annual report format
01/20/2027	Board reviews and approves Board Communication and Outreach Plan
02/17/2027	Board prepares for the March Informational Meeting
PHASE 4: PUBLIC VOTE, REORGANIZATION & REFLECTION (MARCH – JUNE)	
03/01/2027	Informational Meeting at U-32 to present Final FY 28 Budget
03/02/2027	Town Meeting Day Vote – FY 28 Budget Vote via Australian Ballot
03/17/2027	Board Reorganization
04/21/2027	Board reviews FY 27 Financial Report
05/19/2027	Board reflects on FY 28 Budget Development Process
June 2027	School Board Retreat