



Deuel School District #19-4 School Board Meeting Agenda
Monday, September 14, 2026, 6:00 p.m. in Room 311



CALL TO ORDER

ADOPT THE AGENDA

VISION STATEMENT & MISSION STATEMENT

Elianna Coleman

PUBLIC COMMENT/VISITORS

Matt Lepke

CONFLICT OF INTEREST DISCLOSURES

CONSENT AGENDA ITEMS

1 – Approve Minutes – Regular Meeting August 10, 2026

2 – Approve August 2026 Payroll

OLD BUSINESS

NEW BUSINESS

Approve Financial Report for the Month Ending August 31, 2026

Approve August 2026 Bills

Approve Long-Term Substitute Waiver for Braydon Simon

Approve Elizabeth Billups for Vocal Music with a stipend of \$1,314.00

Approve Elizabeth Billups as Musical Play Director with a stipend of \$2,190.00

Approve Amber Slack as a SPED Paraprofessional at \$17.00 per hour

Approve Amber Slack as a Volunteer Sideline Cheer Coach

Approve Cyber School Student Participation in Activities Policy added to JECB Open Enrollment
5-Year Plan

REPORTS

Superintendent Schiernbeck

Principal Hahn

Principal Rahlf

Business Manager Schmahl

NESC Representative Gubrud

NEXT MEETING

Executive Session pursuant to SDCL 1-25-2(1) for Personnel

Action from Executive Session (if necessary)

ADJOURN

Deuel School District #19-4 School Board Meeting Minutes
Monday, August 10, 2026

The regular meeting of the Deuel School District Board of Education was called to order on Monday, August 10, 2026, at 6:00 p.m. by Chairperson Nielsen. Members present included Danay Nielsen, Leah Schwiesow, Tony Konold and Joel Brandt. Wade Gubrud was absent. Others present included Superintendent Schiernbeck, Principal Hahn, Principal Rahlf, and Business Manager Schmahl.

Action 826A-1

Motion by Schwiesow, seconded by Brandt to adopt the agenda as presented. All present voted aye. Motion carried.

There was no public comment.

There were no Conflict-of-Interest Disclosures.

Action 826A-2

Motion by Konold, seconded by Schwiesow to approve the consent agenda as follows: Minutes of the Regular Meeting July 13, 2026, and Annual Meeting July 13, 2026, and July 2026 Payroll - General Fund \$281,066.37, Special Education \$47,898.90, Food Service \$740.60 and Other Enterprise \$8,444.40. All present voted aye. Motion carried.

Action 826A-3

Motion by Brandt, seconded by Konold to adopt the FY2027 annual budget resolution as follows and approve the changes from the published budget to the approved, as published. All present voted aye. Motion carried.

Let it be resolved that the School Board of the Deuel School District, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2 hereby approves and adopts its proposed budget and changes thereto, to be its Annual Budget for the fiscal year July 1, 2026, through June 30, 2027. The adopted Annual budget levy requests are as follows:

TAX DOLLAR REQUEST and TAX LEVY REQUEST

General Fund	AG = \$1.051 /per \$1,000 of valuation
	OO = \$0.669 /per \$1,000 of valuation
	OTH = \$4.867 /per \$1,000 of valuation
Special Ed Fund	Special Ed Fund = \$1.449/per \$1,000 of total valuation
Capital Outlay	\$ 1,990,932.00

	Deuel School District # 19-4			2026-2027		
	GENERAL FUND	CAPITAL OUTLAY FUND	SPECIAL EDUCATION FUND	FOOD SERVICE FUND	OTHER ENTERPRISE FUND	TOTAL
2026-2027 Revenue						
Local Revenue						
AdValorem Taxes	\$ 1,745,151	\$ 2,007,944	\$ 1,278,219	\$ -	\$ -	\$ 5,031,314
Mobile Home Taxes	8,000	3,000	2,500	-	-	\$ 13,500
Prior Year Taxes	5,000	4,000	4,000	-	-	\$ 13,000
Gross Receipts Tax	240,000	-	-	-	-	\$ 240,000
Penalties and Interest	4,000	3,000	1,500	-	-	\$ 8,500
Driver Education Fees	-	-	-	-	8,000	\$ 8,000
Earnings on Investment	10,000	60,000	1,500	-	-	\$ 71,500
Concessions	50,000	-	-	-	-	\$ 50,000
Activities Revenue	24,500	-	-	-	-	\$ 24,500
Annual Sales	1,000	-	-	-	-	\$ 1,000
Facility Rent	3,000	-	-	-	-	\$ 3,000
Meal and Milk	-	-	-	200,000	-	\$ 200,000
Misc. Revenue	7,000	-	-	-	-	\$ 7,000
Preschool fees	-	-	-	-	30,000	\$ 30,000
Medicaid Reimb.	-	-	2,000	-	-	\$ 2,000
Medicaid Admin. Reimb	2,500	-	2,000	-	-	\$ 4,500
Total Local Revenue	\$ 2,100,151	\$ 2,077,944	\$ 1,291,719	\$ 200,000	\$ 38,000	\$ 5,707,814
County Revenue						
County Apportionment	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 34,000
	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 34,000
State Revenue:						
State Aid	\$ 1,951,824	\$ -	\$ -	\$ -	\$ -	\$ 1,951,824
State Apportionment	40,000	-	-	-	-	\$ 40,000
Renew able Facilities Tax	541,000	-	-	-	-	\$ 541,000
Bank Franchise Tax	25,000	-	-	-	-	\$ 25,000
Other State Revenue (Grant)	-	35,000	-	-	-	\$ 35,000
Total State Revenue	\$ 2,557,824	\$ 35,000	\$ -	\$ -	\$ -	\$ 2,592,824
Federal Revenue:						
Title I	75,000	-	-	-	-	\$ 75,000
Title IV-A / REAP	30,000	-	-	-	-	\$ 30,000
Perkins	60,000	-	-	-	-	\$ 60,000
Federal Meal Reimb.	-	-	-	86,000	-	\$ 86,000
Federal Commodities	-	-	-	20,000	-	\$ 20,000
Total Federal Revenue	\$ 165,000	\$ -	\$ -	\$ 106,000	\$ -	\$ 271,000
Total Revenue	\$ 4,856,975	\$ 2,112,944	\$ 1,291,719	\$ 306,000	\$ 38,000	\$ 8,605,638
Transfers In	185,850	-	-	123,650	62,200	\$ 371,700
Balance From (To) Fund Balance	520,727	(451,061)	194,066	-	-	\$ 263,732
TOTAL MEANS OF FINANCE	\$ 5,563,552	\$ 1,661,883	\$ 1,485,785	\$ 429,650	\$ 100,200	\$ 9,241,070
2026-2027 Expenditures						
Instruction:						
Elementary	\$ 1,085,250	\$ 104,050	-	\$ -	\$ -	\$ 1,189,300
Middle School	462,475	38,100	-	-	8,000	\$ 508,575
High School	990,977	50,340	-	-	-	\$ 1,041,317
Preschool	-	-	-	-	92,200	\$ 92,200
Mild to Moderate Disability	-	-	765,400	-	-	\$ 765,400
Severe Disability	-	-	265,225	-	-	\$ 265,225
SPED Day Programs	-	-	145,000	-	-	\$ 145,000
Early Childhood	-	-	26,000	-	-	\$ 26,000
Title I	132,050	400	-	-	-	\$ 132,450
Total Instruction	\$ 2,670,752	\$ 192,890	\$ 1,201,625	\$ -	\$ 100,200	\$ 4,165,467
Support Service:						
Guidance-HS	\$ 137,150	\$ -	\$ -	\$ -	\$ -	\$ 137,150
Guidance-Elm	76,600	-	-	-	-	\$ 76,600
Psychological Services	-	-	58,000	-	-	\$ 58,000
Speech Services	-	-	67,000	-	-	\$ 67,000
Physical Therapy	-	-	16,000	-	-	\$ 16,000
Occupational Therapy	-	-	30,000	-	-	\$ 30,000
Health Services	12,000	-	-	-	-	\$ 12,000
Staff Training	21,410	-	-	-	-	\$ 21,410
Library	19,375	5,000	-	-	-	\$ 24,375
Technology Coordinator	73,260	20,500	-	-	-	\$ 93,760
Board of Education	68,575	-	1,475	-	-	\$ 70,050
Executive Administration	174,240	-	-	-	-	\$ 174,240
Office of Principals	344,410	-	-	-	-	\$ 344,410
SPED Administration	-	-	111,685	-	-	\$ 111,685
Fiscal Services	191,840	15,200	-	-	-	\$ 207,040
Operation of Plant	412,250	405,200	-	-	-	\$ 817,450
Maintenance	228,990	-	-	-	-	\$ 228,990
Transportation	428,090	162,900	-	-	-	\$ 590,990
Food Service	50,000	-	-	429,650	-	\$ 479,650
Internal Support Service	22,000	15,600	-	-	-	\$ 37,600
Total Support Services	\$ 2,260,190	\$ 624,400	\$ 284,160	\$ 429,650	\$ -	\$ 3,598,400
Non-Programmed Charges						
Debt Service / Building Procurement	-	617,663	-	-	-	\$ 617,663
Total Non-Programmed Charges	\$ -	\$ 617,663	\$ -	\$ -	\$ -	\$ 617,663
Activities:						
Boy's	\$ 93,800	\$ 6,290	\$ -	\$ -	\$ -	\$ 100,090
Girl's	97,200	9,050	-	-	-	\$ 106,250
Co-Curricular	219,460	25,740	-	-	-	\$ 245,200
Transportation	36,300	-	-	-	-	\$ 36,300
Total Activities	\$ 446,760	\$ 41,080	\$ -	\$ -	\$ -	\$ 487,840
Contingency	\$ -					\$ -
Total All Expenditures	\$ 5,377,702	\$ 1,476,033	\$ 1,485,785	\$ 429,650	\$ 100,200	\$ 8,869,370
Transfers Out	\$ 185,850	\$ 185,850	\$ -	\$ -	\$ -	\$ 371,700
Total Expenditures and Transfers	\$ 5,563,552	\$ 1,661,883	\$ 1,485,785	\$ 429,650	\$ 100,200	\$ 9,241,070

Discussion was held on the bid process and the possible school contribution for the Playground Project. ⁴

Action 826A-4

Motion by Schwiesow, seconded by Brandt to approve the financial report for the month ending July 31, 2026. All present voted aye. Motion carried.

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9
	General Fund	Capital Outlay	Special Education	Food Service	Other Enterprise	Trust and Agency	Private Purpose Trust	Total
Balance 7.1.26	1,874,923.67	4,988,030.15	502,753.55	20,499.55	24,580.36	232,969.96	106,439.98	7,750,197.22
Receipts:								
Local	125,257.17	14,040.06	7,691.23	1,417.75	2,070.00	61,565.25	-	212,041.46
State	144,830.00	-	-	-	-	-	-	144,830.00
Federal	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	270,087.17	14,040.06	7,691.23	1,417.75	2,070.00	61,565.25	-	356,871.46
G.L. Entries	-	-	-	-	-	-	-	-
Disbursements:								
Accts. Payable	105,272.25	858,307.69	26,296.13	9,736.18	512.64	70,123.44	-	1,070,248.33
Hourly Payroll	25,737.64	-	9,115.90	740.60	4,262.08	-	-	39,856.22
Contracted Payroll	255,328.73	-	38,783.00	-	4,182.32	-	-	298,294.05
P-Card	776.40	-	-	-	-	-	-	776.40
Flex/HS Deducts	-	-	-	-	-	1,084.02	-	1,084.02
Prior Adj / Voids	-	(150.00)	-	-	-	-	-	(150.00)
Transfers	-	-	-	-	-	-	-	-
Online Fees	8.90	-	-	42.27	17.19	-	-	68.36
Total Disbursements	387,123.92	858,157.69	74,195.03	10,519.05	8,974.23	71,207.46	-	1,410,177.38
Balance 7.31.26	1,757,886.92	4,143,912.52	436,249.75	11,398.25	17,676.13	223,327.75	106,439.98	6,696,891.30

Action 826A-5

Motion by Brandt, seconded by Konold to approve payment of the July 2026 bills as follows: FUND 10 - GENERAL FUND: A&B PURE WATER, SUPPLIES, 297.21; A-OX WELDING SUPPLY CO. INC, CYLINDER RENT, 124.05; AGeDnET.COM, PERKINS - ARLINGTON, 465.00; ANDOR, INC, REPAIRS & MAINTENANCE, 3,445.42; BILLUPS, ELIZABETH, PURCHASED SERVICES, 124.56; BJERKE SANITATION, GARBAGE REMOVAL, 500.00; BLICK ART MATERIALS, SUPPLIES, 364.46; CABANA BANNERS, SUPPLIES, 600.00; CANBY CHIROPRACTIC CENTER, PURCHASED SERVICES, 95.00; CARNEGIE LEARNING INC, WORKBOOKS, 2,849.70; CAROLINA, SUPPLIES, 270.49; CITY OF CLEAR LAKE, WATER & SEWER, 5,507.45; CLEAR LAKE BUILDING CENTER, SUPPLIES, 681.08; CLEAR LAKE COURIER, ADVERTISING, 839.26; COLE PAPERS INC, SUPPLIES, 2,983.00; COMFORT SUITES UNIVERSITY, PERKINGS - ARLINGTON, 336.00; COWBOY COUNTRY STORES, FUEL, 127.70; DA SERVICES, PURCHASED SERVICES, 10,422.38; DCN INSURANCE AGENCY, INSURANCE, 375.00; DEUEL COUNTY CENEX, FUEL & SUPPLIES, 593.45; DEUEL SCHOOL - TRUST & CUSTODIAL, IMPREST FUND REIMBURSEMENT, 8,740.72; EASTERN LAKE AREA BUSINESS OFFICIALS, DUES, 60.00; ECOLAB PEST ELIMINATION SERVICE, PURCHASED SERVICES, 84.01; FLINN SCIENTIFIC INC, SUPPLIES, 40.49; FRITZ CHEVROLET, REPAIRS & MAINTENANCE, 699.90; GOPHER SPORTS, SUPPLIES, 925.00; GRUVY EDUCATION LLC, PURCHASED SERVICES, 6,125.30; HILLYARD/SIOUX FALLS, SUPPLIES, 780.03; ITC, COMMUNICATIONS, 757.28; MARSH & McLENNAN AGENCY LLC, INSURANCE, 779.00; MAYNARDS, SUPPLIES, 10.17; MRG HAUFF, MEDALS, 1,480.60; NORTHEAST CONFERENCE, DUES, 700.00; NORTHEAST LLC, REPAIRS & MAINTENANCE, 1,954.32; NORTHWESTERN, NATURAL GAS, 121.13; OTTER TAIL POWER COMPANY, ELECTRICITY, 6,798.13; PLANK ROAD PUBLISHING INC, SUPPLIES, 146.05; POPPLERS, MUSIC, REPAIRS & MAINTENANCE, 770.25; SCHOOL DATEBOOKS, SUPPLIES, 340.12; SDACTE, PERKINS - ARLINGTON, 335.00; SDHSCA, COACHES DUES, 80.00; SUPREME SCHOOL SUPPLY, SUPPLIES, 340.79; TIME MANAGEMENT SYSTEMS, PURCHASED SERVICES, 4,695.00; TITAN MACHINERY, REPAIRS & MAINTENANCE, 6,475.42; TRAINING ROOM, SUPPLIES, 1,251.85; WONDER MEDIA, LLC, SUBSCRIPTION, 125.00; FUND 21 - CAPITAL OUTLAY: A&B BUSINESS SOLUTIONS, COPIER CONTRACT & EXTRA COPIES, 8,103.43; CARNEGIE LEARNING INC, ELECTRONIC TEXTS, 6,012.10; CENGAGE LEARNING,

WORKBOOKS, 594.00; COMMERCIAL INTERIOR DECOR, INC, REPAIRS & MAINTENANCE, 29,040.00⁵; CURRICULUM ASSOCIATES, PRINTED TEXTS, 2,400.00; DAKTRONICS, INC., SOFTWARE, 1,600.00; DEUEL SCHOOL - TRUST & CUSTODIAL, IMPREST FUND REIMBURSEMENT, 33.20; EDUCATIONAL INNOVATIONS, INC., EQUIPMENT, 489.45; EXPLORE K12, INC, SOFTWARE, 5,595.00; FOLLETT SOFTWARE, LLC, SOFTWARE, 1,617.52; GRAVES IT SOLUTIONS, SOFTWARE, 1,012.58; ITC, EQUIPMENT, 5,200.00; IXL LEARNING, SOFTWARE, 8,962.50; M-F ATHLETICS / EVERYTHING TRACK & FIELD, EQUIPMENT, 5,145.00; MARCO TECHNOLOGIES, LLC, EQUIPMENT, 12,329.95; MIDWEST GLASS, EQUIPMENT, 488.10; MRG HAUFF, EQUIPMENT, 2,371.15; PRAIRIE ENVIROMENTAL CONSULTING, REPAIRS & MAINTENANCE, 17,938.81; REMIND 101 INC, SOFTWARE, 1,638.00; RIDDELL ALL AMERICAN SPORTS CORP, EQUIPMENT, 539.14; RIVERSIDE TECHNOLOGIES, EQUIPMENT, 1,494.00; RON'S SAW SALES, EQUIPMENT, 402.97; SCHOOL OUTLET, EQUIPMENT, 1,639.40; THE SENSORY PATH, INC, EQUIPMENT, 1,500.00; TIME MANAGEMENT SYSTEMS, EQUIPMENT, 10,154.50; TWIN CITY HARDWARE, EQUIPMENT, 1,424.11; ULINE, EQUIPMENT, 3,740.93; FUND 22 - SPECIAL EDUCATION FUND: CEDAR SHORE RESORT, TRAVEL, 741.49; LANGUAGE DYNAMICS GROUP, PRINTED TEXTS, 481.08; FUND 51 - FOOD SERVICE: DEUEL SCHOOL - TRUST & CUSTODIAL, IMPREST FUND REIMBURSEMENT, 313.97. All present voted aye. Motion carried.

Action 826A-6

Motion by Brandt, seconded by Konold to approve Elizabeth Billups as Chorus Teacher at \$51,500.00. All present voted aye. Motion carried.

Action 826A-7

Motion by Schwiesow, seconded by Konold to approve Braydon Simon as Science Long Term Substitute. All present voted aye. Motion carried.

Action 826A-8

Motion by Brandt, seconded by Konold to approve Billie Jo Gauger as Kitchen Worker/POS Operator at \$17.00 per hour. All present voted aye. Motion carried.

Action 826A-9

Motion by Schwiesow, seconded by Brandt to approve Cindy Bohlen as Kitchen Worker at \$17.00 per hour. All present voted aye. Motion carried.

Action 826A-10

Motion by Brandt, seconded by Konold to approve Sharon Voss as Kitchen Worker at \$17.00 per hour. All present voted aye. Motion carried.

Action 826A-11

Motion by Brandt, seconded by Schwiesow to approve Spencer Waege as Volunteer Football Coach. All present voted aye. Motion carried.

Action 826A-12

Motion by Konold, seconded by Schwiesow to approve Evangelina Gratz as a SPED Paraprofessional at \$17.00 per hour. All present voted aye. Motion carried.

Action 826A-13

Motion by Schwiesow, seconded by Brandt to approve Samantha Tosse as a SPED Paraprofessional at \$17.00 per hour. All present voted aye. Motion carried.

Action 826A-14

Motion by Konold, seconded by Schwiesow to approve Jodi Lee as a SPED Paraprofessional at \$17.00 per hour. All present voted aye. Motion carried.

Action 826A-15

Motion by Brandt, seconded by Schwiesow to approve Haeli Wold as C Volleyball Coach with a stipend of \$2,749.50. All present voted aye. Motion carried.

Action 826A-16

Motion by Konold, seconded by Brandt to approve the Meal Rates as follows: Adult Breakfast \$2.55, Adult Lunch \$5.35, Lunch Seconds \$2.10, Elementary Lunch \$3.85, MS Lunch \$3.90 and HS Lunch \$3.95. All present voted aye. Motion carried.

Action 826A-17

Motion by Brandt, seconded by Schwiesow to approve the Procurement Plan as presented. All present voted aye. Motion carried.

Action 826A-18

Motion by Konold, seconded by Schwiesow to surplus the following items: White Bus, Promethean Boards, Computers, Chromebooks and Servers. The Bus will be put up for bids. The Promethean Boards, Computers, Chromebooks and Servers having a value less than \$2,500 will be sold or disposed of. All present voted aye. Motion carried.

Action 826A-19

Motion by Brandt, seconded by Konold to approve Taylor Krause's Lane Change from D to G (Masters) and increase her Base Pay \$2,700. All present voted aye. Motion carried.

Action 826A-20

Motion by Schwiesow, seconded by Konold to approve Hannah Lunden's Lane Change from D to E and increase her Base Pay \$800. All present voted aye. Motion carried.

Principal Hahn and Principal Rahlf conducted an Academic Retreat giving results of the MAPS testing and ACT testing.

Superintendent Schiernbeck's report included: Joint Convention Recap; Staff PD; Survey Results; Staffing – Elem/MS SPED, Custodian and Paraprofessionals; Gavel Training. Upcoming Events: Next Board Meeting-September 14, 6 pm; Teacher PD – August 11-12; Back to School Fair – August 13; First Day of School – August 17.

Principal Hahn's report included: Inservice & PD – Book Study, Tiered Fidelity Inventory and Data Drill Down Worksheet, 10 Minute Inservice Integration, Referral Automation; New Students.

Principal Rahlf's report included: Joint Conference and Back to School Fair.

Business Manager Schmahl's report included: New Business Manager Workshop – July 21-23, 2026, in Mitchell; Food Service Training – August 3-4, 2026, in Brandon; Food Service Application; Free/Reduced Applications; Annual Report .

NESC Representative Gubrud was absent.

Next regular meeting is Monday, September 14, 2026, at 6:00 p.m.

Motion by Konold, seconded by Brandt to adjourn at 7:22 pm. All present voted aye. Motion carried.

Ellen Schmahl, Business Manager

Danay Nielsen, Chairperson

August 2026 Payroll

Hourly	General	Spec. Ed.	Food Serv	Preschool
OASI	\$ 3,046.22	\$ -	\$ -	\$ 374.36
FIT	\$ 488.23	\$ -	\$ -	\$ 33.33
INS	\$ 4,109.74	\$ 9,115.90	\$ 740.60	\$ 1,481.20
SDRS	\$ 1,856.76	\$ -	\$ -	\$ 293.62
OD	\$ 125.00	\$ -	\$ -	\$ 25.00
NET	\$ 16,790.83	\$ -	\$ -	\$ 2,054.50
TOTAL	\$ 26,416.78	\$ 9,115.90	\$ 740.60	\$ 4,262.01
Total Hourly		\$ 40,535.29		
Contracted	General	Spec. Ed.	Drivers Ed.	
OASI	\$ 29,846.64	\$ 4,218.26	\$ -	
FIT	\$ 11,122.12	\$ 1,698.10	\$ -	
INS	\$ 33,286.71	\$ 7,402.40	\$ -	
SDRS	\$ 23,854.46	\$ 3,496.24	\$ -	
OD	\$ 7,676.65	\$ 695.00	\$ -	
NET	\$ 150,663.01	\$ 21,472.90	\$ -	
TOTAL	\$ 256,449.59	\$ 38,982.90	\$ -	
Total Contracted		\$ 295,432.49		
Total Payroll		\$ 335,967.78		

DEUEL SCHOOL DISTRICT 19-4
CASH REPORT

9

	General Fund	Capital Outlay	Special Education	Food Service	Other Enterprise	Trust and Agency	Private Purpose Trust	Total
Balance 8.1.26	1,757,886.92	4,143,912.52	436,249.75	11,398.25	17,676.13	223,327.75	106,439.98	6,696,891.30
Receipts:								
Local	225,000.15	9,661.52	5,091.52	24,781.06	10,450.00	95,438.01	-	370,422.26
State	144,830.00	-	-	-	-	-	-	144,830.00
Federal	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	369,830.15	9,661.52	5,091.52	24,781.06	10,450.00	95,438.01	-	515,252.26
G.L. Entries	-	-	-	-	-	-	-	-
Disbursements:								
Accts. Payable	75,616.77	131,465.84	1,222.57	313.97	-	66,516.12	37,679.68	312,814.95
Hourly Payroll	26,416.78	-	9,115.90	740.60	4,262.01	-	-	40,535.29
Contracted Payroll	256,449.59	-	38,982.90	-	-	-	-	295,432.49
P-Card	5,514.95	7,004.34	1,744.90	-	543.28	13.00	-	14,820.47
Flex/HS Deducts	-	-	-	-	-	725.03	-	725.03
Prior Adj / Voids	-	-	-	-	-	4,366.00	-	4,366.00
Transfers	-	-	-	-	-	-	-	-
Online Fees	276.30	-	-	515.78	257.64	-	-	1,049.72
Total Disbursements	364,274.39	138,470.18	51,066.27	1,570.35	5,062.93	71,620.15	37,679.68	669,743.95
Balance 8.31.26	1,763,442.68	4,015,103.86	390,275.00	34,608.96	23,063.20	247,145.61	68,760.30	6,542,399.61

	<u>10 GENERAL FUND</u>	<u>21 CAPITAL OUTLAY</u>	<u>22 SPECIAL EDUCATION FUND</u>	<u>51 FOOD SERVICE</u>	<u>53 OTHER ENTERPRISE FUND</u>	<u>Total</u>
Total Assets and Deferred Outflows of Resources						
Current Assets						
101 General Long Term Liab Demand Deposits	28,358.92	185,397.26	(1,123.57)	(34.40)	(15.98)	212,582.23
102 PAYROLL DEPOSITS	(3,585.13)	0.00	0.00	0.29	11,386.23	7,801.39
103 CASH CHANGE FUND	2,500.00	0.00	0.00	0.00	0.00	2,500.00
105 POOLED FUND DEPOSITS	1,736,168.89	1,764,106.60	391,398.57	34,643.07	11,692.95	3,938,010.08
106 TIME DEPOSITS	0.00	2,065,600.00	0.00	0.00	0.00	2,065,600.00
108 GF Advance Payments	5,356.35	0.00	0.00	0.00	0.00	5,356.35
110 TAXES RECEIVABLE	862,060.84	865,329.78	537,366.76	0.00	0.00	2,264,757.38
112 TAXES RECEIVABLE - PRIOR YEARS	21,919.93	10,279.35	10,343.18	0.00	0.00	42,542.46
120 008 ACCOUNTS RECEIVABLE	0.00	0.00	0.00	0.00	0.00	0.00
120 011 ACCOUNTS RECEIVABLE REGULAR	1,546.38	0.00	0.00	0.00	235.00	1,781.38
120 012 ACCOUNTS RECEIVABLE COLLECTION	0.00	0.00	0.00	0.00	(0.22)	(0.22)
120 ACCOUNTS RECEIVABLE	0.00	0.00	0.00	2,390.50	0.00	2,390.50
140 DUE FROM FEDERAL GOVERNMENT	(0.11)	0.00	0.00	0.00	0.00	(0.11)
170 101 SUPPLIES INVENTORY CLEAR LAKE	0.00	0.00	0.00	2,746.92	0.00	2,746.92
171 101 FOOD INVENTORY CLEAR LAKE	0.00	0.00	0.00	2,430.46	0.00	2,430.46
172 101 COMMODITY INVENTORY CLEAR LAKE	0.00	0.00	0.00	12,174.24	0.00	12,174.24
196 NET PENSION ASSET	0.00	0.00	0.00	148.12	12.83	160.95
Current Assets	2,654,326.07	4,890,712.99	937,984.94	54,499.20	23,310.81	8,560,834.01
Long-term Assets						
204 EQUIPMENT-LOCAL	0.00	0.00	0.00	8,064.17	0.00	8,064.17
205 EQUIPMENT-FEDERAL ASSIST.	0.00	0.00	0.00	290,688.26	0.00	290,688.26
208 ACCUM DEPRECIATION-LOCAL	0.00	0.00	0.00	(26,471.19)	0.00	(26,471.19)
209 ACCUM DEPR-FEDERAL	0.00	0.00	0.00	(48,275.26)	0.00	(48,275.26)
Long-term Assets	0.00	0.00	0.00	224,005.98	0.00	224,005.98
Other Assets						
390 BUDGETED REVENUE	5,042,825.00	2,112,944.00	1,291,719.00	429,650.00	100,200.00	8,977,338.00

Balance Sheet - Combined
Period Ending: August 2026

	<u>10 GENERAL FUND</u>	<u>21 CAPITAL OUTLAY</u>	<u>22 SPECIAL EDUCATION FUND</u>	<u>51 FOOD SERVICE</u>	<u>53 OTHER ENTERPRISE FUND</u>	<u>Total</u>
392 LESS: REVENUE RECEIVED	(335,743.39)	(23,701.58)	(12,782.75)	(25,686.56)	(10,925.00)	(408,839.28)
Other Assets	4,707,081.61	2,089,242.42	1,278,936.25	403,963.44	89,275.00	8,568,498.72
Deferred Outflows of Resources						
252 014 PENSION RELATED DEFERRED OUTFLOWS	0.00	0.00	0.00	3,712.00	0.00	3,712.00
252 PENSION RELATED DEFERRED OUTFLOWS	0.00	0.00	0.00	28,100.05	2,395.11	30,495.16
Deferred Outflows of Resources	0.00	0.00	0.00	31,812.05	2,395.11	34,207.16
Total Assets and Deferred Outflows of Resources	7,361,407.68	6,979,955.41	2,216,921.19	714,280.67	114,980.92	17,387,545.87
Total Liabilities, Deferred Inflows of Resources, and Fund Equity						
Current Liabilities						
402 ACCOUNTS PAYABLE	250.69	0.00	88.20	0.38	(275.00)	64.27
404 CONTRACTS PAYABLE	(0.52)	0.00	(0.36)	0.47	0.00	(0.41)
451 FICA PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
452 FIT PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
453 INSURANCE PAYABLE	993.61	0.00	(0.17)	(0.32)	0.24	993.36
454 RETIREMENT PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
455 OTHER DEDUCTIONS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
456 TSA PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
457 BENEFITS PAYABLE	(993.92)	0.00	(0.60)	0.05	0.42	(994.05)
471 DEPOSITS PAYABLE	0.00	0.00	0.00	10,270.43	0.00	10,270.43
Current Liabilities	249.86	0.00	87.07	10,271.01	(274.34)	10,333.60
Long-term Liabilities						
506 Net OPEB Liability	0.00	0.00	0.00	15,917.00	0.00	15,917.00
559 OTHER DEFERRED INFLOWS	0.00	0.00	0.00	2,880.54	0.00	2,880.54
Long-term Liabilities	0.00	0.00	0.00	18,797.54	0.00	18,797.54
Other Liabilities						
690 BUDGETED EXPENDITURES	5,563,552.00	1,661,883.00	1,485,785.00	429,650.00	100,200.00	9,241,070.00
692 LESS: EXPENDITURES TO DATE	(280,987.43)	(995,450.20)	(47,464.28)	(10,095.95)	(1,330.75)	(1,335,328.61)
Other Liabilities	5,282,564.57	666,432.80	1,438,320.72	419,554.05	98,869.25	7,905,741.39

Balance Sheet - Combined
Period Ending: August 2026

	<u>10 GENERAL FUND</u>	<u>21 CAPITAL OUTLAY</u>	<u>22 SPECIAL EDUCATION FUND</u>	<u>51 FOOD SERVICE</u>	<u>53 OTHER ENTERPRISE FUND</u>	<u>Total</u>
Deferred Inflows of Resources						
551 UNAVAILABLE REVENUE- PROPERTY TAXES	883,980.77	875,609.13	547,709.94	0.00	0.00	2,307,299.84
554 014 PENSION RELATED DEFERRED INFLOWS	0.00	0.00	0.00	0.46	0.00	0.46
554 PENSION RELATED DEFERRED INFLOWS	0.00	0.00	0.00	18,592.48	1,584.48	20,176.96
559 OTHER DEFERRED INFLOWS	0.00	0.00	0.00	0.00	0.07	0.07
Deferred Inflows of Resources	883,980.77	875,609.13	547,709.94	18,592.94	1,584.55	2,327,477.33
Fund Balance						
704 002 FUND BALANCE BUDGETED	(520,727.00)	451,061.00	(194,066.00)	0.00	0.00	(263,732.00)
706 TOTAL FIXED ASSETS	0.00	0.00	0.00	224,264.98	0.00	224,264.98
707 RESTRICTED NET POSITION	0.00	0.00	0.00	9,656.23	(993.61)	8,662.62
708 008 UNRESTRICTED NET ASSETS	0.00	0.00	0.00	0.00	(72,698.20)	(72,698.20)
708 080 UNRESTRICTED NET ASSETS	0.00	0.00	0.00	0.00	64,219.07	64,219.07
708 UNRESTRICTED NET ASSETS	0.00	0.00	0.00	13,143.92	24,274.20	37,418.12
723 RESTRICTED-CAPITAL OUTLAY	0.00	4,986,852.48	0.00	0.00	0.00	4,986,852.48
724 RESTRICTED-SPEC. ED.	0.00	0.00	424,869.46	0.00	0.00	424,869.46
749 920 RESTRICTED-PERKINS	60,847.45	0.00	0.00	0.00	0.00	60,847.45
753 ASSIGNED-UNEMPLOYMENT	17,707.00	0.00	0.00	0.00	0.00	17,707.00
760 UNASSIGNED -GENERAL FUND	1,636,785.03	0.00	0.00	0.00	0.00	1,636,785.03
Fund Balance	1,194,612.48	5,437,913.48	230,803.46	247,065.13	14,801.46	7,125,196.01
Total Liabilities, Deferred Inflows of Resources, and Fund Equity	7,361,407.68	6,979,955.41	2,216,921.19	714,280.67	114,980.92	17,387,545.87

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
60 759 804	CLASS OF 2022	(183.91)	0.00	0.00	0.00	(183.91)
60 759 807	FFA	(287.56)	0.00	0.00	0.00	(287.56)
60 759 808	HS STUDENT COUNCIL	9,089.74	0.00	106.39	0.00	9,196.13
60 759 809	NATIONAL HONOR SOCIETY	1,122.80	0.00	0.00	0.00	1,122.80
60 759 810	KEY CLUB	3,187.51	265.66	1,202.00	0.00	4,123.85
60 759 811	CLEARING ACCOUNT	7,162.49	1,209.58	2,056.25	0.00	8,009.16
60 759 812	ACTIVITY TICKETS	971.75	0.00	0.00	0.00	971.75
60 759 813	IMPREST FUND	(5,561.56)	5,830.05	9,087.89	0.00	(2,303.72)
60 759 819	BAND	5,912.53	0.00	0.00	0.00	5,912.53
60 759 822	MENTORSHIP PROGRAM	2,402.84	0.00	0.00	0.00	2,402.84
60 759 823	VOCAL	1,638.46	0.00	0.00	0.00	1,638.46
60 759 825	CHEERLEADERS	2,676.45	0.00	621.00	0.00	3,297.45
60 759 829	LAPTOP DEPOSIT	22,756.29	0.00	3,043.00	0.00	25,799.29
60 759 831	RACHELS CHALLENGE	4,174.70	0.00	0.00	0.00	4,174.70
60 759 834	Oral Interp	600.00	0.00	0.00	0.00	600.00
60 759 835	BAND TRIP FUND	3,179.94	0.00	0.00	0.00	3,179.94
60 759 836	YEARBOOK STAFF	1,927.34	0.00	0.00	0.00	1,927.34
60 759 837	GYMNASTICS CLUB	741.36	0.00	0.00	0.00	741.36
60 759 838	ART CLUB	1,751.29	0.00	0.00	0.00	1,751.29
60 759 839	SOFTBALL	1,930.68	0.00	0.00	0.00	1,930.68
60 759 840	MEDICAL TRUST	(9,871.01)	57,674.99	56,187.83	0.00	(11,358.17)
60 759 842	VALLEY QUEEN SCHOLARSHIP	3,000.00	1,500.00	0.00	0.00	1,500.00
60 759 853	Play Donation	1,400.00	0.00	0.00	0.00	1,400.00
60 759 854	Deuel Drama Club	101.95	0.00	0.00	0.00	101.95
60 759 855	SPECIAL OLYMPICS	4,632.60	0.00	0.00	0.00	4,632.60
60 759 861	MS STUDENT COUNCIL	6,839.74	0.00	0.00	0.00	6,839.74
60 759 863	BOX TOPS	2,793.51	0.00	0.00	0.00	2,793.51
60 759 864	Class Composites Project	244.48	0.00	0.00	0.00	244.48
60 759 865	CARDNIAL CARDS	259.83	0.00	0.00	0.00	259.83
60 759 868	PLAYGROUND CLEARING	514.97	0.00	0.00	0.00	514.97
60 759 869	DISTRICT/REGIONAL EVENT	(177.78)	0.00	0.00	0.00	(177.78)
60 759 870	STUDENT ASSISTANCE	10,659.76	0.00	3,000.00	0.00	13,659.76
60 759 875	PRESCHOOL PARENTS	1,559.25	0.00	0.00	0.00	1,559.25
60 759 876	SCOREBOARD ADS	121,700.00	0.00	16,200.00	0.00	137,900.00
60 759 885	ENGRAVER-RESALE	1,018.61	0.00	0.00	0.00	1,018.61
60 759 886	MULTI MEDIA ADS	3,205.10	0.00	0.00	0.00	3,205.10
60 759 901	SPECIAL DONATIONS	4,100.00	0.00	137.00	0.00	4,237.00
60 759 902	GOLF	2,115.72	0.00	0.00	0.00	2,115.72

Deuel School District 19-4
09/10/2026 11:50 AM
Fund: 60 TRUST AND CUSTODIAL

Activity Fund Balance Report - Summary - Exclude Encumbrances
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<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
60 759 903	EDUCATORS RISING	100.00	0.00	0.00	0.00	100.00
60 759 904	ESports	693.66	0.00	0.00	0.00	693.66
60 759 910	SECT. 125 REIMB.	4,613.38	725.03	1,166.65	0.00	5,055.00
60 759 912	HOSA	3,176.29	4,414.84	510.00	0.00	(728.55)
60 759 920	DEWAL PERKINS	(5,765.80)	0.00	0.00	0.00	(5,765.80)
60 759 923	Class of 2023	133.43	0.00	0.00	0.00	133.43
60 759 924	Class of 2024	412.56	0.00	0.00	0.00	412.56
60 759 925	Class of 2025	553.81	0.00	0.00	0.00	553.81
60 759 927	CLASS OF 2027	124.16	0.00	0.00	0.00	124.16
60 759 928	CLASS OF 2028	0.00	0.00	2,120.00	0.00	2,120.00
Fund Total: 60		223,331.36	71,620.15	95,438.01	0.00	247,149.22

2025-2026 Expenditures & Revenue				
10 - General Fund				
	Budget	Expenditures to Date	% of Budget	Balance at EOM
July	\$ 5,432,245.00	\$ 218,219.62	4.16%	\$ 5,214,025.38
August	\$ 5,432,245.00	\$ 385,599.44	7.33%	\$ 5,046,645.56
September	\$ 5,432,245.00	\$ 766,521.74	14.40%	\$ 4,665,723.26
October	\$ 5,432,245.00	\$ 1,211,349.55	22.74%	\$ 4,220,895.45
November	\$ 5,432,245.00	\$ 1,627,744.33	30.09%	\$ 3,804,500.67
December	\$ 5,432,245.00	\$ 2,011,773.99	37.33%	\$ 3,420,471.01
January	\$ 5,432,245.00	\$ 2,413,440.36	44.55%	\$ 3,018,804.64
February	\$ 5,432,245.00	\$ 2,834,210.03	52.35%	\$ 2,598,034.97
March	\$ 5,432,245.00	\$ 3,239,607.07	59.76%	\$ 2,192,637.93
April	\$ 5,432,245.00	\$ 3,665,289.84	67.61%	\$ 1,766,955.16
May	\$ 5,432,245.00	\$ 4,060,136.77	74.78%	\$ 1,372,108.23
June	\$ 5,432,245.00	\$ 5,111,219.13	94.12%	\$ 321,025.87
	Budget	Revenue to Date	% of Budget	Budget Balance
July	\$ 5,184,170.00	\$ 168,067.99	3.24%	\$ 5,016,102.01
August	\$ 5,184,170.00	\$ 351,454.05	6.78%	\$ 4,832,715.95
September	\$ 5,184,170.00	\$ 544,207.75	10.50%	\$ 4,639,962.25
October	\$ 5,184,170.00	\$ 807,018.44	15.57%	\$ 4,377,151.56
November	\$ 5,184,170.00	\$ 1,539,491.64	29.70%	\$ 3,644,678.36
December	\$ 5,184,170.00	\$ 1,886,436.37	36.39%	\$ 3,297,733.63
January	\$ 5,184,170.00	\$ 2,065,288.37	39.84%	\$ 3,118,881.63
February	\$ 5,184,170.00	\$ 2,413,077.81	46.55%	\$ 2,771,092.19
March	\$ 5,184,170.00	\$ 2,604,442.56	50.24%	\$ 2,579,727.44
April	\$ 5,184,170.00	\$ 2,883,319.24	55.62%	\$ 2,300,850.76
May	\$ 5,184,170.00	\$ 4,407,333.91	85.02%	\$ 776,836.09
June	\$ 5,184,170.00	\$ 5,087,752.02	98.14%	\$ 96,417.98
	Revenue	Expenses	Difference	
	\$ 5,087,752.02	\$ 5,111,219.13	\$ (23,467.11)	From Fund Balance
	Telephone Gross Receipts Tax		(Actual)	\$ 143,780.28
	REA Utility Tax		(Actual)	\$ 105,464.65
	Federal Funds Receivable		(Actual)	\$ 48,778.00
				\$ 298,022.93
	Did not transfer \$131,310 from CO			
	Balance from Fund Balance in Budget - \$248,075			

2025-2026 Expenditures & Revenue				
21 - Capital Outlay				
	Budget	Expenditures to Date	% of Budget	Balance at EOM
July	\$ 1,518,226.00	\$ 776,025.42	52.61%	\$ 742,200.58
August	\$ 1,518,226.00	\$ 849,581.52	57.44%	\$ 668,644.48
September	\$ 1,518,226.00	\$ 883,023.91	59.65%	\$ 635,202.09
October	\$ 1,518,226.00	\$ 998,474.07	67.52%	\$ 519,751.93
November	\$ 1,518,226.00	\$ 1,065,935.48	71.99%	\$ 452,290.52
December	\$ 1,518,226.00	\$ 1,098,629.76	76.66%	\$ 419,596.24
January	\$ 1,518,226.00	\$ 1,203,544.15	80.25%	\$ 314,681.85
February	\$ 1,518,226.00	\$ 1,243,558.08	81.91%	\$ 274,667.92
March	\$ 1,518,226.00	\$ 1,253,504.51	83.96%	\$ 264,721.49
April	\$ 1,518,226.00	\$ 1,274,900.39	85.43%	\$ 243,325.61
May	\$ 1,518,226.00	\$ 1,298,619.81	86.01%	\$ 219,606.19
June	\$ 1,518,226.00	\$ 1,309,855.95	86.75%	\$ 208,370.05
	Budget	Revenue to Date	% of Budget	Budget Balance
July	\$ 2,082,003.00	\$ 15,238.80	0.73%	\$ 2,066,764.20
August	\$ 2,082,003.00	\$ 25,519.10	1.23%	\$ 2,056,483.90
September	\$ 2,082,003.00	\$ 36,989.29	1.78%	\$ 2,045,013.71
October	\$ 2,082,003.00	\$ 120,508.62	5.79%	\$ 1,961,494.38
November	\$ 2,082,003.00	\$ 747,722.66	35.91%	\$ 1,334,280.34
December	\$ 2,082,003.00	\$ 915,820.20	43.99%	\$ 1,166,182.80
January	\$ 2,082,003.00	\$ 996,296.56	47.85%	\$ 1,085,706.44
February	\$ 2,082,003.00	\$ 1,076,505.36	51.71%	\$ 1,005,497.64
March	\$ 2,082,003.00	\$ 1,131,647.25	54.35%	\$ 950,355.75
April	\$ 2,082,003.00	\$ 1,251,830.50	60.13%	\$ 830,172.50
May	\$ 2,082,003.00	\$ 1,958,126.49	94.05%	\$ 123,876.51
June	\$ 2,082,003.00	\$ 2,160,819.22	103.79%	\$ (78,816.22)
	Revenue	Expenses	Difference	
	\$ 2,160,819.22	\$ 1,309,855.95	\$ 850,963.27	To Fund Balance
	Balance to Fund Balance in Budget - \$563,777			

2025-2026 Expenditures & Revenue				
22- SPED				
	Budget	Expenditures to Date	% of Budget	Balance at EOM
July	\$ 1,353,085.00	\$ 11,315.20	1.02%	\$ 1,341,769.80
August	\$ 1,353,085.00	\$ 52,913.48	4.10%	\$ 1,300,171.52
September	\$ 1,353,085.00	\$ 132,377.97	9.99%	\$ 1,220,707.03
October	\$ 1,353,085.00	\$ 256,412.77	18.99%	\$ 1,096,672.23
November	\$ 1,353,085.00	\$ 380,245.27	28.11%	\$ 972,839.73
December	\$ 1,353,085.00	\$ 491,827.02	36.36%	\$ 861,257.98
January	\$ 1,353,085.00	\$ 602,656.78	44.55%	\$ 750,428.22
February	\$ 1,353,085.00	\$ 716,793.10	52.99%	\$ 636,291.90
March	\$ 1,353,085.00	\$ 825,431.50	61.02%	\$ 527,653.50
April	\$ 1,353,085.00	\$ 940,737.07	69.54%	\$ 412,347.93
May	\$ 1,353,085.00	\$ 1,053,461.22	77.86%	\$ 299,623.78
June	\$ 1,353,085.00	\$ 1,231,400.96	91.01%	\$ 121,684.04
	Budget	Revenue to Date	% of Budget	Budget Balance
July	\$ 1,216,847.00	\$ 8,765.48	0.72%	\$ 1,208,081.52
August	\$ 1,216,847.00	\$ 13,859.15	1.14%	\$ 1,202,987.85
September	\$ 1,216,847.00	\$ 21,246.41	1.75%	\$ 1,195,600.59
October	\$ 1,216,847.00	\$ 49,883.55	4.10%	\$ 1,166,963.45
November	\$ 1,216,847.00	\$ 391,760.50	32.19%	\$ 825,086.50
December	\$ 1,216,847.00	\$ 490,659.09	40.32%	\$ 726,187.91
January	\$ 1,216,847.00	\$ 499,995.94	41.09%	\$ 716,851.06
February	\$ 1,216,847.00	\$ 549,166.39	45.13%	\$ 667,680.61
March	\$ 1,216,847.00	\$ 584,237.79	48.01%	\$ 632,609.21
April	\$ 1,216,847.00	\$ 658,267.29	54.00%	\$ 558,579.71
May	\$ 1,216,847.00	\$ 1,095,772.53	90.05%	\$ 121,074.47
June	\$ 1,216,847.00	\$ 1,222,214.68	100.44%	\$ (5,367.68)
	Revenue	Expenses	Difference	
	\$ 1,222,214.68	\$ 1,231,400.96	\$ (9,186.28)	From Fund Balance
	Balance from Fund Balance in Budget - \$136,238			

2025-2026 Expenditures & Revenue				
51 - Food Service				
	Budget	Expenditures to Date	% of Budget	Balance at EOM
July	\$ 406,000.00	\$ 3,119.59	0.77%	\$ 402,880.41
August	\$ 406,000.00	\$ 4,790.68	1.18%	\$ 401,209.32
September	\$ 406,000.00	\$ 29,640.04	7.35%	\$ 376,359.96
October	\$ 406,000.00	\$ 75,051.48	18.54%	\$ 330,948.52
November	\$ 406,000.00	\$ 110,806.83	27.29%	\$ 295,193.17
December	\$ 406,000.00	\$ 142,301.28	35.17%	\$ 263,698.72
January	\$ 406,000.00	\$ 170,954.88	42.11%	\$ 235,045.12
February	\$ 406,000.00	\$ 207,096.35	51.09%	\$ 198,903.65
March	\$ 406,000.00	\$ 237,746.53	58.56%	\$ 168,253.47
April	\$ 406,000.00	\$ 275,718.23	67.93%	\$ 130,281.77
May	\$ 406,000.00	\$ 307,902.59	75.84%	\$ 98,097.41
June	\$ 406,000.00	\$ 354,834.27	87.40%	\$ 51,165.73
	Budget	Revenue to Date	% of Budget	Budget Balance
July	\$ 406,000.00	\$ 2,925.63	0.72%	\$ 403,074.37
August	\$ 406,000.00	\$ 28,689.53	7.07%	\$ 377,310.47
September	\$ 406,000.00	\$ 48,964.96	12.06%	\$ 357,035.04
October	\$ 406,000.00	\$ 84,004.18	20.69%	\$ 321,995.82
November	\$ 406,000.00	\$ 114,136.16	28.11%	\$ 291,863.84
December	\$ 406,000.00	\$ 141,987.09	34.97%	\$ 264,012.91
January	\$ 406,000.00	\$ 171,500.74	42.24%	\$ 234,499.26
February	\$ 406,000.00	\$ 200,617.95	49.41%	\$ 205,382.05
March	\$ 406,000.00	\$ 230,363.02	56.74%	\$ 175,636.98
April	\$ 406,000.00	\$ 259,725.36	63.97%	\$ 146,274.64
May	\$ 406,000.00	\$ 280,459.14	69.08%	\$ 125,540.86
June	\$ 406,000.00	\$ 350,862.30	86.42%	\$ 55,137.70
	Revenue	Expenses	Difference	
	\$ 350,862.30	\$ 354,834.27	\$ (3,971.97)	From Fund Balance
Budgeted to Transfer In \$100,000 - Transferred in \$50,000				

<u>Vendor</u>	<u>Description</u>	<u>Invoice Amount</u>
Fund: 10 GENERAL FUND		
A&B BUSINESS SOLUTIONS	SUPPLIES	143.34
A&B PURE WATER	SUPPLIES	542.34
A-OX WELDING SUPPLY CO. INC	CYLINDER RENT	127.92
ANDOR, INC	REPAIRS & MAINTENANCE	1,077.32
ASBSD	PURCHASED SERVICES	715.00
BIG STONE THERAPIES	PURCHASED SERVICES	2,000.00
BJERKE SANITATION	GARBAGE REMOVAL	500.00
BOYD LAW FIRM, PROF. L.L.C.	LEGAL SERVICES (FAIRGROUNDS)	2,836.17
BRISTLIN SERVICES, LLC	REPAIRS & MAINTENANCE	397.96
CANBY CHIROPRACTIC CENTER	PURCHASED SERVICES	95.00
CANBY DAIRY QUEEN	CONCESSIONS	300.00
CENGAGE LEARNING	ONLINE MATERIALS CREDIT	(327.00)
CITY OF CLEAR LAKE	WATER, SEWER & RUBBLE SITE	5,121.14
CLEAR LAKE BUILDING CENTER	SUPPLIES	700.40
CLEAR LAKE COURIER	ADVERTISING & SUPPLIES	920.19
COWBOY COUNTRY STORES	FUEL	330.65
DAKOTA PORTABLE TOILETS, INC.	RENT	250.00
DEUEL COUNTY CENEX	FUEL, SUPPLIES & CONCESSIONS	6,356.16
DEUEL SCHOOL - TRUST & CUSTODIAL	IMPREST FUND REIMBURSEMENT	2,351.75
DEUEL SCHOOL DISTRICT	KITCHEN LUNCH REIBURSEMENT	235.40
ECOLAB PEST ELIMINATION SERVICE	PURCHASED SERVICES	84.01
ELECTRIC CONSTRUCTION COMPANY	REPAIRS & MAINTENANCE	2,028.58
HEIMAN INC	PURCHASED SERVICES	670.12
HILLYARD/SIOUX FALLS	SUPPLIES, REPAIRS & MAINTENANCE	9,058.30
ITC	COMMUNICATIONS	831.86
JOHNSON CONTROLS BUILDING SOLUTIONS LLC	REPAIRS & MAINTENANCE	1,062.94
JW PEPPER & SONS INC.	MUSIC	145.96
KARMA'S KORN	CONCESSIONS	144.00
KSB SCHOOL LAW PC LLO	PURCHASED SERVICES (TRAINING)	3,787.42
MAYNARDS	SUPPLIES	3,341.81

<u>Vendor</u>	<u>Description</u>	<u>Invoice Amount</u>
NIELSEN ELECTRIC	REPAIRS & MAINTENANCE	2,136.40
NORTHEAST EDUC'L SERVICES COOP	CO-OP SERVICES	55.48
NORTHWESTERN	NATURAL GAS	117.31
OMNI CHEER	SUPPLIES	167.88
OTTER TAIL POWER COMPANY	ELECTRICITY	6,480.02
PEPSI-COLA	CONCESSIONS	8,465.07
PERFORMANCE FOODSERIVCES	CONCESSIONS	2,913.61
PIONEER ATHLETICS	SUPPLIES	1,804.15
POPPLERS	MUSIC	85.00
SCHOOL SPECIALTY, LLC	SUPPLIES	616.68
SDAEOP	DUES	75.00
SDASBO	DUES	150.00
SDSTA	DUES	50.00
STAPLES	SUPPLIES	96.77
SUMMIT FIRE PROTECTION	PURCHASED SERVICES	743.87
SUPREME SCHOOL SUPPLY	SUPPLIES	100.48
THELIBRARYSTORE.COM	SUPPLIES	139.48
TITAN MACHINERY	REPAIRS & MAINTENANCE	2,429.84
TRAINING ROOM	SUPPLIES	247.79
Fund Total:		72,560.23
Fund: 21 CAPITAL OUTLAY		
A&B BUSINESS SOLUTIONS	COPIER CONTRACT	1,177.67
AMPLIFY	PRINTED TEXT (CKLA 3 RD GRADE)	6,817.60
ANDOR, INC	EQUIPMENT (GIRLS LOCKER ROOM AC)	12,095.00
CENGAGE LEARNING	PRINTED TEXT (HEALTH SCIENCE & SPORTS MED)	2,582.40
CLEAR LAKE BUILDING CENTER	EQUIPMENT (WEED EATER)	349.99
COTEAU PRAIRIE GRADING	REPAIRS & MAINTENANCE (BUS GARAGE)	1,000.00
D & L DIGGING	REPAIRS & MAINTENANCE (BUS GARAGE ASPHALT & GRAVEL)	7,609.20
DEUEL SCHOOL - TRUST & CUSTODIAL	IMPREST FUND REIMBURSEMENT	124.24
HILLYARD/SIOUX FALLS	EQUIPMENT (VACUUM)	957.95
HUDL	SOFTWARE (AD PACKAGE)	9,200.00

<u>Vendor</u>	<u>Description</u>	<u>Invoice Amount</u>
INNOVATIVE OFFICE SOLUTIONS LLC	EQUIPMENT (DESK, CHAIRS, TABLES, CABINETS)	20,258.08
MRG HAUFF	EQUIPMENT (VB UNIFORMS)	3,822.00
NIELSEN ELECTRIC	EQUIPMENT (WRESTLING ROOM CEILING FANS)	4,045.79
OMNI CHEER	EQUIPMENT (POM POMS)	299.80
PEARSON EDUCATION	PRINTED TEXT (MEDICAL TERMINOLOGY)	2,699.85
SCHOOL SPECIALTY, LLC	EQUIPMENT (TABLE)	209.70
STUDER EDUCATION	SOFTWARE (ROUNDING)	1,495.00
TURF TANK	EQUIPMENT (FOOTBALL FIELD PAINT ROBOT)	9,200.00
TWIN CITY HARDWARE	EQUIPMENT (DOOR LOCK)	368.49
Fund Total:		84,456.10
Fund: 22 SPECIAL EDUCATION FUND		
ASBSD	PURCHASED SERVICES	205.00
GRATZ, LINDSY	SUPPLIES	98.20
KELLEN, KEA	TRAVEL	250.00
NORTHEAST EDUC'L SERVICES COOP	CO-OP SERVICES	19,764.08
PRO-ED	PRINTED TEXT	809.57
Fund Total:		21,126.85
Fund: 51 FOOD SERVICE		
AAA COLLECTIONS, INC	REFUND	330.76
BOEKE, COLLEEN	GROCERIES	50.67
EAST SIDE JERSEY DAIRY, INC	MILK	2,580.97
HILLYARD/SIOUX FALLS	SUPPLIES	856.93
MAYNARDS	GROCERIES	1,113.38
PAN-O-GOLD BAKING CO.	GROCERIES	473.65
PERFORMANCE FOODSERIVCES	GROCERIES & SUPPLIES	15,266.85
Fund Total:		20,673.21
Checking Account Total:		198,816.39

Checking Account: 1

1

Check Number: 45347

Check Type: Check

Check Date: 09/14/2026 Vendor: DEUEL8

DEUEL SCHOOL - TRUST & CUSTODIAL

Check Total:

2,475.99

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
37183	08/21/2026		MILEAGE	10 2321 000 334	37.80
37184	08/21/2026		REGISTRATION XC	10 6910 000 319	85.00
37185	08/21/2026		TRAVEL	10 2529 000 334	21.90
37186	08/21/2026		SUPPLIES	10 1111 000 411	19.54
37188	08/21/2026		SUPPLIES	10 1111 000 411	19.80
37189	08/21/2026		PHYSICAL SCIENCE	10 1131 030 411	382.32
37190	08/21/2026		FINGERPRINTS X 6	10 2319 000 319	300.00
37191	08/21/2026		SUPPLIES	10 1111 000 411	21.03
37193	08/21/2026		COUNSELING SUPPLIES	10 2129 111 411	20.70
37193	08/21/2026		CABINET	21 2542 000 479	124.24
37194	08/24/2026		FB 8-21-26	10 6130 000 319	163.08
37195	08/25/2026		FB 8-21-26	10 6130 000 319	212.01
37196	08/25/2026		FB 8-21-26	10 6130 000 319	159.57
37197	08/25/2026		FB 8-21-26	10 6130 000 319	163.22
37198	08/25/2026		FB 8-21-26	10 6130 000 319	157.81
37199	08/25/2026		FINGERPRINTS S. WAEGE	10 2319 000 319	50.00
37200	08/25/2026		WORKSHOP CUTSHAW	10 2129 113 319	90.00
37201	08/27/2026		ENTRY FEE	10 6910 000 319	75.00
37202	08/27/2026		ENTRY FEE	10 6910 000 319	80.00
37203	08/27/2026		VOLLEYBALL	10 6230 000 319	182.04
37204	08/27/2026		VOLLEYBALL	10 6230 000 319	110.93

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 2,475.99

Cyber School Student Participation in Activities

Students who reside within the Deuel School District but choose to open enroll in a cyber school or online school operated by another school district or entity shall not be eligible to participate in athletics or other school-sponsored extracurricular activities at Deuel School District.

For purposes of this policy, enrollment in a cyber or online school shall be considered a full-time educational open enrollment outside of the Deuel School District and shall not be treated as home schooling, alternative instruction, or part-time enrollment.

Students who are enrolled in a cyber school may participate in activities only through the school or program in which they are enrolled, when such participation is available and permitted by applicable rules.

This policy is intended to establish a consistent eligibility standard for all students residing within the district who elect to receive their education through a cyber or online school outside of the Deuel School District.

Policy JECB: OPEN ENROLLMENT

Status: ADOPTED

Original Adopted Date: 07/11/2022 | **Last Revised Date:** 10/14/2024 | **Last Reviewed Date:** 10/14/2024

State law provides nonresident parents and students an opportunity to apply for enrollment within the District. It also allows resident parents and students an opportunity to apply for enrollment in an attendance center within the District other than that to which the student has been assigned.

The parent or legal guardian of a South Dakota kindergarten through twelfth grade student, or a student who is at least 18 years old, and resides in another school district (i.e., nonresident student), and who wishes to enroll the student in the District, or the parent or legal guardian of a South Dakota kindergarten through twelfth grade student, or a student who is at least 18 years old, and resides within the District and wishes to enroll the student at an attendance center within the District other than that to which the student has been assigned, must apply to open enroll in the School District.

1. Nonresident student open enrollment: The District shall grant a request for a transfer into the district of a child who is a resident of another school district unless the transfer would result in an inability to provide a quality educational program based on criteria established by the District pursuant to statute and this policy.
2. Nonresident alternative instruction student open enrollment: The District shall grant a request to admit into the district a child who is a resident of another school district and who is receiving alternative instruction in the resident district pursuant to law, unless admitting the nonresident child would result in an inability to provide a quality educational program based on criteria established by the District pursuant to statute and this policy.
3. Resident student open enrollment to different attendance center: The District shall grant a request from a resident of the District for a student transfer to an attendance center within the District other than that to which the student has been assigned unless the transfer would result in an inability to provide a quality educational program based on criteria established by the District pursuant to statute and this policy.

A copy of this policy will be provided to parents, guardians and emancipated students who wish to submit an open enrollment application. It shall also be provided to any other interested person upon request.

A. GENERAL RULES:

1. Transfers from another school district into the District may only take place prior to the last Friday in September during the first semester of any school year, and prior to the last Friday in January during the second semester of any school year. If the District approves an application for such a transfer after the deadline in the first semester, the transfer will occur at the start of the second semester. If the District approves an application for such a transfer after the deadline in the second semester, the transfer will occur at the start of the following school year. The deadlines for transfer do not apply if:
 - a. A student is seeking to transfer to an alternative school or a specialized nonpublic educational program;
 - b. A student enrolls in a school district after the deadline in either semester; or
 - c. The District's Superintendent determines that special circumstances exist and allows a student to transfer into the District after the deadline.
2. All nonresident requests for open enrollment into the District must be submitted to the District's Superintendent on the official application form provided by the South Dakota Department of Education.
3. Nonresident student open enrollment applications to attend school within the District will be reviewed and acted upon in the order in which they are received. However, if the applicant is a sibling of a student accepted into and currently enrolled in the District, that student's application shall take priority over all other applications.
4. The Superintendent shall either approve or deny the application for open enrollment. A decision of the Superintendent to deny an open enrollment application may be appealed to the School Board. A decision of the School Board to deny student's application for open enrollment may be appealed to the circuit court pursuant to State Law. ^(a)
5. Decisions to accept or reject open enrollment applications will be based on the criteria listed in "Open Enrollment Application Standards" (Section C).

6. The applicant and the resident school board will be notified within five days of the decision.
7. An application may be withdrawn by the applicant prior to the approval of the request and upon written notification to the District's Superintendent.
8. Once approved by the District, the approved application serves as the applicant's notice of intent to enroll in the District and obligates the student to attend school within the District during the school year, unless the affected school board or boards agree in writing to allow the student to transfer back to the resident district or assigned school, or unless the parents, guardians, or emancipated student change residence to another district. A decision by either school board to deny a request to return to the resident school district may be appealed to circuit court pursuant to law.
9. Once enrolled under open enrollment in the District, the student may remain enrolled and is not required to resubmit annual applications.
10. If, after the conclusion of a school year, a student who is open-enrolled into the District wishes to return to the student's resident school district or assigned school, the student's parent or legal guardian shall, or the student (if the student is emancipated) shall, on forms provided by the Department of Education, notify the affected school board or boards of the student's intent to return to the resident school district or previously assigned school. The affected school board or boards must receive written notice of the student's intent to re-enroll in the resident school district or previously assigned school no later than August first. However, if the affected school board or boards determine that special circumstances exist, a student may be allowed to transfer to the student's resident school district or assigned school after the deadline.
11. The parent or legal guardian of a student who has been accepted for transfer under open enrollment is responsible for transporting the student to and from school without reimbursement. ^(b)
12. The District shall accept credits for any course completed in any other accredited school district but shall award a diploma to a nonresident student only if the student satisfactorily meets the District's graduation requirements.
13. If two or more nonresident students from the same family, residing in the same household, request open enrollment into the District, all requests from that family must be either approved or denied and the District shall not deny an application if doing so would result in children from the same household enrolling in different school districts. However, if the District cannot provide an appropriate education for a child in need of special education or special education and related services, the District may deny that child's application for open enrollment.
14. Any student under long term suspension or expulsion will not be allowed to open enroll until the suspension or expulsion is completed. ^(c)
15. The rules of the South Dakota High School Activities Association will govern eligibility for participation in activities.

B. RESIDENT STUDENT TRANSFERS:

The provisions of this policy apply to resident student transfers (applications to attend an attendance center different than that to which the student is assigned) except as modified below:

1. Resident student open enrollment applications to attend an attendance center within the District other than that to which the student has been assigned will be reviewed and acted upon in the order in which they are received. However, if the applicant is a sibling of a student accepted into and currently enrolled in the attendance center to which the applicant is wishing to enroll, that student's application shall take priority over all other applications.
2. If a student is transferred from one attendance center to another attendance center within the District at the request of the student's parent or guardian, the District shall not provide transportation services to the student. ^(d)

C. OPEN ENROLLMENT APPLICATION STANDARDS: ^(e)

The following standards will be used to accept or reject nonresident student open enrollment applications to enroll within the District and resident student applications to attend an attendance center within the District other than that to which the student was assigned:

Open enrollment requests will be granted on a space available basis at the time the request is considered. The approval of an open enrollment request may not result in exceeding the average student to teacher ratio, program capacity, or building capacity criteria listed below. The ratios listed for grade level student to teacher ratios are for open enrollment purposes only and actual class sizes may be greater than the capacity listed below because of students residing within the school district and school attendance center area.

- Kindergarten through grades five: The student to teacher ratio shall not exceed ____ students in each grade as a result of open enrollment.
- Grade six through grade eight: The student to teacher ratio for core classes may not exceed ____ students in each grade as a result of open enrollment.
- Grade nine through grade twelve: Enrollment may not exceed attendance center building capacity.
- An open enrollment transfer may not cause a building or program to exceed capacity, including special education programs.
- Open enrollment of a special education student will not be approved if the students cannot be accommodated at current staffing levels or the program is at capacity.

D. OPEN ENROLLMENT OF SPECIAL EDUCATION STUDENTS:

1. A request to transfer a student in need of special education or special education and related services may be granted only if, after a review of all relevant student education records and direct communication with the student's parent or guardian and representatives of the resident district, the School District determines that the district can provide an appropriate instructional program and facilities, including transportation if required as a related service, to meet the student's needs. If the request to transfer is granted, the district is responsible for the provision of a free appropriate public education for the student in need of special education or special education and related services. If the student requires transportation as a related service, the district shall provide or ensure the provision of transportation within the boundaries of the District.
2. If the District is not able to confirm that the District can provide an appropriate instructional program, facilities, and transportation if necessary, based on the records review and communication with the student's parent or guardian and representatives of the resident district, the District shall initiate an individual education program team meeting consisting of representatives from the District, the resident school district and the parents or guardians, to determine whether the District can provide an appropriate instructional program, facilities, and transportation necessary.
3. A request to transfer a student in need of special education or special education and related services may be denied only pursuant to the "Open Enrollment Application Standards" (Section C) or if the individual education program team as set forth in "Open Enrollment of Special Education Students" (Section D.2.) determines that the District cannot provide an appropriate instructional program and facilities, including transportation, to meet the student's needs.
4. If a parent or guardian of a student in need of special education or special education and related services request to transfer the student back to the resident district, the affected school boards must agree in writing to allow the student to transfer back to the resident district or unless the parents, guardian, or emancipated student change residence to another district.
5. If two or more students from the same family residing in the same household request open enrollment and the District determines it can provide an appropriate special education or special education and related services for the special education student(s), the applications shall be approved subject to consideration of the Open Enrollment Application Standards (Section C). However, if the District cannot provide appropriate special education or special education and related service for one or more of the students in need of special education or special education and related services, the District may deny the application for open enrollment related to the individual special education student(s).

Notes:

(a) SDCL 13-28-43 says the School Board or the Board's designee may approve or disapprove the application. ASBSD recommends that the Superintendent be designated by the Board as most school boards meet only once a month on the second Monday of the month.

(b) For nonresident open enrollments, SDCL 13-28-45 states that the parents/guardians are responsible for transportation, without reimbursement, of the student but the District may provide the transportation, and if provided, the District may charge a reasonable fee if the student uses District provided transportation. SDCL 13-28-45 also says school boards of both the receiving school district and the resident school district must annually approve the pick-up locations for those students within any incorporated municipality but this requirement does not apply to any school district defined as a sparse school district pursuant to § 13-13-78.

(c) SDCL 13-32-4.3 states that if a student is under suspension or expulsion in a South Dakota school district, the student may not enroll in any other school district until the suspension or expulsion has expired, and also that the superintendent of a school district may prohibit a student from enrolling in that school district if the student is under suspension or expulsion in a school in another state or in a nonpublic school in this state.

(d) SDCL 13-28-41.1. School district not required to provide transportation to student transferred within district. If a student is transferred from one school to another school within a school district at the request of the student's parent or guardian, notwithstanding any other provision of law, the school district is not required to provide transportation services to the student.

(e) SDCL 13-28-44 states that "Standards shall be limited to the capacity of a program, class, grade level, and school building operated by the board and the pupil/teacher ratio. Discrimination based on race, gender, religious affiliation, or disability is prohibited" a school board may or may not want to have capacity of the program, class or grade level specifically identified in the school district policy.

General Fund 5-Year Plan

		20-21	21-22	22-23	23-24	24-25	25-26	26-27	26-27	27-28	28-29	29-30	30-31
		GF Actual	GF Actual	GF Actual	GF Actual	GF Actual	GF Actual	Budget	GF Plan	GF Plan	GF Plan	GF Plan	GF Plan
									8.00%	5.00%	5.00%	5.00%	5.00%
1111	ELEMENTARY	\$891,999.85	\$936,113.84	\$964,507.10	\$987,111.78	\$1,028,891.10	\$1,047,969.15	\$1,085,250.00	\$ 1,131,806.68	\$ 1,188,397.02	\$ 1,247,816.87	\$ 1,310,207.71	\$ 1,375,718.10
1112	SUMMER PROGRAM	\$420.38	\$43,700.37	\$35,749.48	\$29,336.42	\$42,190.40	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
1121	MIDDLE SCHOOL	\$417,710.30	\$418,742.22	\$446,354.12	\$397,937.94	\$456,183.19	\$455,644.75	\$462,475.00	\$ 492,096.33	\$ 516,701.15	\$ 542,536.20	\$ 569,663.01	\$ 598,146.16
1131	HIGH SCHOOL	\$763,082.38	\$760,914.33	\$761,466.06	\$837,316.71	\$849,151.35	\$917,712.55	\$990,977.00	\$ 991,129.55	\$ 1,040,686.03	\$ 1,092,720.33	\$ 1,147,356.35	\$ 1,204,724.17
1141	PRESCHOOL	\$17,398.09	\$14,253.77	\$68,063.37	\$82,975.84	\$68,936.88	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
1273	TITLE	\$79,873.14	\$78,581.42	\$86,572.10	\$124,927.60	\$98,929.23	\$117,704.80	\$132,050.00	\$ 127,121.18	\$ 133,477.24	\$ 140,151.11	\$ 147,158.66	\$ 154,516.59
2129	GUIDANCE	\$114,682.59	\$147,908.06	\$170,328.28	\$189,337.70	\$184,950.58	\$141,195.41	\$213,750.00	\$ 152,491.04	\$ 160,115.59	\$ 168,121.37	\$ 176,527.44	\$ 185,353.82
2139	HEALTH SERVICES	\$13,032.39	\$5,478.90	\$5,164.70	\$6,958.90	\$8,255.30	\$9,134.90	\$12,000.00	\$ 9,865.69	\$ 10,358.98	\$ 10,876.93	\$ 11,420.77	\$ 11,991.81
2219	IMPROVEMENT OF INSTRUCTION	\$8,682.67	\$12,057.59	\$23,189.15	\$22,588.18	\$20,381.87	\$35,993.43	\$21,410.00	\$ 38,872.90	\$ 40,816.55	\$ 42,857.38	\$ 45,000.25	\$ 47,250.26
2222	LIBRARY	\$17,722.27	\$18,785.49	\$21,758.62	\$22,784.15	\$23,138.15	\$16,844.61	\$19,375.00	\$ 18,192.18	\$ 19,101.79	\$ 20,056.88	\$ 21,059.72	\$ 22,112.71
2227	TECHNOLOGY COORDINATOR	\$38,683.28	\$49,686.78	\$54,118.89	\$66,571.60	\$63,205.71	\$59,329.71	\$73,260.00	\$ 64,076.09	\$ 67,279.89	\$ 70,643.89	\$ 74,176.08	\$ 77,884.88
2314	ELECTION SERVICE	\$0.00	\$0.00	\$0.00	\$755.82	\$0.00	\$0.00	\$1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
2315	LEGAL SERVICE	\$924.14	\$661.09	\$1,076.75	\$363.59	\$1,244.45	\$1,148.66	\$2,000.00	\$ 1,240.55	\$ 1,302.58	\$ 1,367.71	\$ 1,436.09	\$ 1,507.90
2317	AUDIT SERVICE	\$0.00	\$13,500.00	\$23,490.00	\$7,126.84	\$27,370.70	\$17,814.82	\$19,000.00	\$ 19,240.01	\$ 20,202.01	\$ 21,212.11	\$ 22,272.71	\$ 23,386.35
2319	BOARD OF EDUCATION	\$41,941.74	\$37,574.71	\$42,365.96	\$48,009.91	\$38,005.84	\$33,888.90	\$46,575.00	\$ 36,600.01	\$ 38,430.01	\$ 40,351.51	\$ 42,369.09	\$ 44,487.54
2321	EXECUTIVE ADMINISTRATION	\$134,291.73	\$137,944.05	\$147,597.76	\$152,208.98	\$161,521.01	\$167,184.53	\$172,240.00	\$ 180,559.29	\$ 189,587.26	\$ 199,066.62	\$ 209,019.95	\$ 219,470.95
2329	NESC GENERAL SERVICES	\$224.64	\$1,328.19	\$5,231.82	\$4,533.82	\$1,546.21	\$1,997.29	\$2,000.00	\$ 2,157.07	\$ 2,264.93	\$ 2,378.17	\$ 2,497.08	\$ 2,621.94
2411	ELEMENTARY PRINCIPAL	\$113,810.33	\$116,537.27	\$131,611.88	\$139,367.37	\$141,387.82	\$179,831.34	\$179,670.00	\$ 194,217.85	\$ 203,928.74	\$ 214,125.18	\$ 224,831.44	\$ 236,073.01
2412	MIDDLE SCHOOL PRINCIPAL	\$21,444.68	\$21,995.80	\$25,462.34	\$27,111.88	\$26,793.56	\$47,699.29	\$50,250.00	\$ 51,515.23	\$ 54,090.99	\$ 56,795.54	\$ 59,635.32	\$ 62,617.09
2413	HIGH SCHOOL PRINCIPAL	\$73,179.02	\$77,133.66	\$85,712.88	\$93,134.51	\$94,334.59	\$102,020.83	\$114,490.00	\$ 110,182.50	\$ 115,691.62	\$ 121,476.20	\$ 127,550.01	\$ 133,927.51
2490	MEDICAID ADMIN	\$645.32	\$499.22	\$368.03	\$300.20	\$336.22	\$533.04	\$400.00	\$ 575.68	\$ 604.47	\$ 634.69	\$ 666.43	\$ 699.75
2529	BUSINESS OFFICE	\$169,479.62	\$170,826.83	\$176,218.69	\$177,055.37	\$177,732.88	\$180,198.95	\$191,440.00	\$ 194,614.87	\$ 204,345.61	\$ 214,562.89	\$ 225,291.03	\$ 236,555.59
2542	MAINTENANCE	\$310,231.93	\$320,921.73	\$424,147.79	\$360,762.14	\$387,579.55	\$424,063.18	\$391,250.00	\$ 457,988.23	\$ 480,887.65	\$ 504,932.03	\$ 530,178.63	\$ 556,687.56
2543	UPKEEP OF GROUNDS SERVICES						\$0.00	\$15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
2545	VEHICLE SERVICE	\$5,973.00	\$6,846.26	\$1,146.61	\$8,215.36	\$6,586.95	\$4,887.35	\$6,000.00	\$ 5,278.34	\$ 5,542.25	\$ 5,819.37	\$ 6,110.34	\$ 6,415.85
2549	CUSTODIAL	\$142,637.20	\$173,957.15	\$165,055.24	\$206,206.82	\$209,396.41	\$214,167.94	\$228,990.00	\$ 231,301.38	\$ 242,866.44	\$ 255,009.77	\$ 267,760.25	\$ 281,148.27
2559	TRANSPORTATION	\$257,907.08	\$279,592.05	\$354,844.22	\$363,796.53	\$402,319.72	\$405,061.12	\$428,090.00	\$ 437,466.01	\$ 459,339.31	\$ 482,306.28	\$ 506,421.59	\$ 531,742.67
2569	Other Food Services	\$0.00	\$687.27	\$31,813.42	\$57,986.24	\$48,543.27	\$59,052.05	\$50,000.00	\$ 63,776.21	\$ 66,965.02	\$ 70,313.28	\$ 73,828.94	\$ 77,520.39
2573	WAREHOUSE INVENTORY	\$7,031.02	\$10,960.36	\$9,892.02	\$7,622.07	\$15,550.81	\$14,795.81	\$15,500.00	\$ 15,979.47	\$ 16,778.45	\$ 17,617.37	\$ 18,498.24	\$ 19,423.15
2574	PRINTING & DUPLICATING	\$2,006.40	\$3,621.60	\$5,365.60	\$6,006.76	\$5,797.32	\$5,380.87	\$6,500.00	\$ 5,811.34	\$ 6,101.91	\$ 6,407.00	\$ 6,727.35	\$ 7,063.72
6100	BOYS COCURRICULAR ACTIVITIES	\$34,197.46	\$37,653.17	\$37,291.60	\$53,023.21	\$55,535.07	\$59,649.53	\$63,000.00	\$ 64,421.49	\$ 67,642.57	\$ 71,024.70	\$ 74,575.93	\$ 78,304.73
6120	WRESTLING	\$4,848.92	\$6,169.53	\$7,699.01	\$7,376.97	\$8,171.87	\$8,012.65	\$9,200.00	\$ 8,653.66	\$ 9,086.35	\$ 9,540.66	\$ 10,017.70	\$ 10,518.58
6130	FOOTBALL	\$15,847.69	\$17,461.04	\$8,700.57	\$13,027.07	\$16,894.78	\$11,277.54	\$14,600.00	\$ 12,179.74	\$ 12,788.73	\$ 13,428.17	\$ 14,099.58	\$ 14,804.55
6140	BOYS BASKETBALL	\$5,024.64	\$5,889.69	\$5,748.48	\$6,866.57	\$6,139.44	\$7,171.74	\$7,000.00	\$ 7,745.48	\$ 8,132.75	\$ 8,539.39	\$ 8,966.36	\$ 9,414.68
6200	GIRLS COCURRICULAR ACTIVITIES	\$32,795.62	\$30,460.34	\$38,190.71	\$42,121.50	\$43,846.43	\$40,089.53	\$62,900.00	\$ 43,296.69	\$ 45,461.53	\$ 47,734.60	\$ 50,121.33	\$ 52,627.40
6220	GYMNASTICS	\$4,273.03	\$5,444.80	\$6,103.51	\$6,797.64	\$5,476.45	\$4,972.56	\$7,000.00	\$ 5,370.36	\$ 5,638.88	\$ 5,920.83	\$ 6,216.87	\$ 6,527.71
6230	VARSITY VOLLEYBALL	\$6,479.31	\$8,170.58	\$6,516.64	\$9,204.74	\$6,688.12	\$6,471.14	\$9,750.00	\$ 6,988.83	\$ 7,338.27	\$ 7,705.19	\$ 8,090.45	\$ 8,494.97
6240	GIRLS BASKETBALL	\$4,350.66	\$6,580.42	\$4,802.12	\$6,381.77	\$4,858.93	\$5,323.62	\$6,750.00	\$ 5,749.51	\$ 6,036.99	\$ 6,338.83	\$ 6,655.78	\$ 6,988.56
6250	Softball	\$0.00	\$0.00	\$9,482.16	\$11,945.66	\$9,387.88	\$3,853.46	\$10,800.00	\$ 4,161.74	\$ 4,369.82	\$ 4,588.31	\$ 4,817.73	\$ 5,058.62
6559	ACTIVITY TRANSPORTATION	\$12,047.67	\$22,752.00	\$30,064.51	\$30,598.55	\$30,947.11	\$34,029.49	\$36,300.00	\$ 36,751.85	\$ 38,589.44	\$ 40,518.91	\$ 42,544.86	\$ 44,672.10
6900	COED CURRICULAR ACTIVITIES	\$61,522.89	\$67,363.33	\$72,478.28	\$78,953.67	\$79,157.95	\$89,796.47	\$141,600.00	\$ 96,980.19	\$ 101,829.20	\$ 106,920.66	\$ 112,266.69	\$ 117,880.02
6910	CROSS COUNTRY	\$1,556.00	\$811.75	\$930.53	\$1,459.27	\$3,798.06	\$935.00	\$4,150.00	\$ 1,009.80	\$ 1,060.29	\$ 1,113.30	\$ 1,168.97	\$ 1,227.42
6911	TRACK	\$6,974.66	\$6,810.70	\$3,707.77	\$11,091.12	\$14,486.86	\$10,461.13	\$7,450.00	\$ 11,298.02	\$ 11,862.92	\$ 12,456.07	\$ 13,078.87	\$ 13,732.81
6912	GOLF	\$1,955.08	\$2,240.69	\$3,981.45	\$1,924.56	\$1,721.34	\$1,633.26	\$3,750.00	\$ 1,763.92	\$ 1,852.12	\$ 1,944.72	\$ 2,041.96	\$ 2,144.06
6921	ORAL INTERPRETATION	\$260.23	\$1,730.15	\$1,461.25	\$2,032.78	\$2,611.39	\$2,814.85	\$3,500.00	\$ 3,040.04	\$ 3,192.04	\$ 3,351.64	\$ 3,519.22	\$ 3,695.19
6922	PLAYS	\$372.51	\$320.65	\$869.14	\$1,957.11	\$2,028.89	\$2,242.50	\$5,600.00	\$ 2,421.90	\$ 2,543.00	\$ 2,670.14	\$ 2,803.65	\$ 2,943.83
6923	E-SPORTS	\$4,627.97	\$0.00	\$0.00	\$3,371.87	\$5,973.84	\$3,976.92	\$6,800.00	\$ 4,295.07	\$ 4,509.83	\$ 4,735.32	\$ 4,972.08	\$ 5,220.69
6925	NATIONAL HONOR SOCIETY	\$385.00	\$412.85	\$0.00	\$385.00	\$408.49	\$385.00	\$560.00	\$ 415.80	\$ 436.59	\$ 458.42	\$ 481.34	\$ 505.41
6930	BAND	\$669.00	\$1,858.01	\$1,473.00	\$1,902.00	\$531.00	\$690.79	\$6,000.00	\$ 746.05	\$ 783.36	\$ 822.52	\$ 863.65	\$ 906.83

General Fund 5-Year Plan

20-21	21-22	22-23	23-24	24-25	25-26	26-27	26-27	27-28	28-29	29-30	30-31
GF Actual	GF Actual	GF Actual	GF Actual	GF Actual	GF Actual	Budget	GF Plan	GF Plan	GF Plan	GF Plan	GF Plan
							8.00%	5.00%	5.00%	5.00%	5.00%

6931	VOCAL MUSIC ACTIVITIES	\$0.00	\$2,320.02	\$2,666.65	\$2,803.18	\$2,050.39	\$1,868.54	\$5,600.00	\$ 2,018.02	\$ 2,118.92	\$ 2,224.87	\$ 2,336.11	\$ 2,452.92
6950	ANNUAL	\$3,789.72	\$4,328.91	\$3,776.46	\$3,999.00	\$5,258.95	\$7,231.30	\$8,000.00	\$ 7,809.80	\$ 8,200.29	\$ 8,610.31	\$ 9,040.82	\$ 9,492.87
6960	TRAINING ROOM	\$1,105.00	\$1,405.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
6970	CHEERLEADERS	\$114.25	\$0.00	\$0.00	\$0.00	\$311.02	\$499.00	\$400.00	\$ 538.92	\$ 565.87	\$ 594.16	\$ 623.87	\$ 655.06
6990	ATHLETIC DIRECTOR	\$8,309.82	\$14,614.87	\$20,801.54	\$24,472.93	\$14,842.76	\$16,577.83	\$26,050.00	\$ 17,904.06	\$ 18,799.26	\$ 19,739.22	\$ 20,726.18	\$ 21,762.49
TRANSFERS OUT		\$3,856,522.32	\$4,105,608.58	\$4,535,418.26	\$4,750,107.20	\$4,911,388.09	\$4,981,219.13	\$5,377,702.00	\$ 5,379,716.74	\$ 5,648,702.54	\$ 5,931,137.67	\$ 6,227,694.55	\$ 6,539,079.27
				\$700,000.00		\$100,000.00	\$130,000.00	\$185,850.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00
				\$5,235,418.26	\$4,750,107.20	\$5,011,388.09	\$5,111,219.13	\$5,563,552.00	\$ 5,564,716.74	\$ 5,833,702.54	\$ 6,116,137.67	\$ 6,412,694.55	\$ 6,724,079.27
		6.46%	27.52%	4.73%	5.50%	1.99%		8.85%	8.87%	4.83%	4.84%	4.85%	4.86%
									3.00%	4.00%	4.00%	4.00%	4.00%
Revenue	\$	3,546,361.89	\$ 4,335,572.74	\$ 4,943,924.32	\$ 5,120,553.92	\$ 4,536,395.54	\$ 4,378,824.97	\$ 4,503,170.00	\$ 4,510,189.72	\$ 4,690,597.31	\$ 4,878,221.20	\$ 5,073,350.05	\$ 5,276,284.05
Wind Tower Revenue			22.25%	14.03%	3.57%	\$ 705,292.62	\$ 708,927.05	\$ 541,000.00	\$ 541,000.00	\$ 401,000.00	\$ 261,000.00	\$ 410,683.00	\$ 289,683.00
w/Wind Tower Revenue						\$ 5,241,688.16	\$ 5,087,752.02	\$ 5,044,170.00	\$ 5,051,189.72	\$ 5,091,597.31	\$ 5,139,221.20	\$ 5,484,033.05	\$ 5,565,967.05
						2.37%	-2.94%						
General Fund Balance	\$	1,284,776.35	\$ 1,412,521.37	\$ 1,092,327.66	\$ 1,543,117.26	\$ 1,738,873.94	\$ 1,715,339.48	\$ 1,195,957.48	\$ 1,201,812.46	\$ 644,707.22	\$ (147,209.24)	\$ (890,870.75)	\$ (1,863,982.97)
							\$ (23,534.46)		\$ (513,527.02)	\$ (557,105.24)	\$ (791,916.47)	\$ (743,661.50)	\$ (973,112.22)

Capital Outlay 5-Year Plan

		20-21	21-22	22-23	23-24	24-25	25-26	26-27	26-27	27-28	28-29	29-30	30-31	31-32
		CO Actual	CO Actual	CO Actual	CO Actual	CO Actual	CO Actual	Budget	CO Plan	CO Plan	CO Plan	CO Plan	CO Plan	CO Plan
									27.00%	6.00%	6.00%	6.00%	6.00%	6.00%
1111	ELEMENTARY	\$65,457.73	\$134,359.18	\$109,969.81	\$127,066.68	\$78,327.51	\$156,848.70	\$104,050.00	\$199,197.85	\$211,149.72	\$223,818.70	\$237,247.83	\$251,482.69	\$266,571.66
1121	MIDDLE SCHOOL	\$18,808.66	\$11,748.82	\$13,404.66	\$37,357.08	\$21,749.17	\$39,235.65	\$38,100.00	\$49,829.28	\$52,819.03	\$55,988.17	\$59,347.46	\$62,908.31	\$66,682.81
1131	HIGH SCHOOL	\$87,086.60	\$83,848.50	\$23,615.28	\$139,740.65	\$94,428.89	\$110,399.05	\$50,340.00	\$140,206.79	\$148,619.20	\$157,536.35	\$166,988.53	\$177,007.85	\$187,628.32
1273	TITLE I				\$1,145.40	\$139.98	\$1,505.00	\$400.00	\$1,911.35	\$2,026.03	\$2,147.59	\$2,276.45	\$2,413.04	\$2,557.82
2219	IMPROVEMENT OF INSTRUCTION	\$0.00	\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2222	LIBRARY	\$7,319.05	\$6,080.09	\$5,322.39	\$5,966.56	\$7,627.25	\$4,282.26	\$5,000.00	\$5,438.47	\$5,764.78	\$6,110.67	\$6,477.31	\$6,865.94	\$7,277.90
2227	TECHNOLOGY COORDINATOR	\$26,338.58	\$31,067.49	\$99,680.97	\$51,399.00	\$28,322.74	\$21,385.08	\$20,500.00	\$27,159.05	\$28,788.59	\$30,515.91	\$32,346.87	\$34,287.68	\$36,344.94
2319	BOARD OF EDUCATION	\$1,856.76							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321	EXECUTIVE ADMINISTRATION						\$867.00	\$0.00	\$1,101.09	\$1,167.16	\$1,237.18	\$1,311.42	\$1,390.10	\$1,473.51
2529	BUSINESS OFFICE	\$17,033.40	\$16,295.38	\$16,109.70	\$15,379.99	\$500.00	\$26,876.00	\$15,200.00	\$34,132.52	\$36,180.47	\$38,351.30	\$40,652.38	\$43,091.52	\$45,677.01
2539	FACILITIES AQUISITION	\$127,000.00		\$224,701.48	\$133,188.45	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2542	MAINTENANCE	\$367,407.38	\$71,748.74	\$79,924.69	\$497,368.19	\$213,349.41	\$108,791.37	\$405,200.00	\$138,165.04	\$146,454.94	\$155,242.24	\$164,556.77	\$174,430.18	\$184,895.99
2549	CUSTODIAL	\$558.75		\$23,626.51		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2559	TRANSPORTATION	\$105,743.68		\$142,363.89	\$101,567.90	\$214,061.83	\$146,728.61	\$162,900.00	\$186,345.33	\$197,526.05	\$209,377.62	\$221,940.28	\$235,256.69	\$249,372.09
2569	Other Food Services	\$5,191.75							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2574	PRINTING & DUPLICATING	\$64,135.39	\$3,885.21	\$4,728.49	\$9,176.76	\$15,600.00	\$6,699.36	\$15,600.00	\$8,508.19	\$9,018.68	\$9,559.80	\$10,133.39	\$10,741.39	\$11,385.87
5110	DEBT SERVICE	\$14,359.68	\$532,854.49	\$115,497.93	\$635,408.14	\$617,308.84	\$632,047.04	\$617,663.00	\$802,699.74	\$850,861.73	\$901,913.43	\$956,028.23	\$1,013,389.93	\$1,074,193.32
6120	WRESTLING	\$28,369.40			\$7,958.40	\$1,259.80	\$6,135.06	\$1,290.00	\$7,791.53	\$8,259.02	\$8,754.56	\$9,279.83	\$9,836.62	\$10,426.82
6130	FOOTBALL	\$431.73	\$11,197.29	\$1,551.45	\$27,215.59	\$16,426.60	\$13,270.81	\$5,000.00	\$16,853.93	\$17,865.16	\$18,937.07	\$20,073.30	\$21,277.70	\$22,554.36
6140	BOYS BASKETBALL	\$4,168.50	\$6,392.25				\$5,157.90	\$0.00	\$6,550.53	\$6,943.56	\$7,360.18	\$7,801.79	\$8,269.90	\$8,766.09
6220	GYMNASTICS	\$0.00	\$6,352.00	\$5,211.45		\$792.00	\$1,270.35	\$3,300.00	\$1,613.34	\$1,710.15	\$1,812.75	\$1,921.52	\$2,036.81	\$2,159.02
6230	VARSITY VOLLEYBALL	\$0.00	\$2,623.70		\$287.16	\$1,779.65		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6240	GIRLS BASKETBALL	\$8,775.00				\$9,656.90		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6250	SOFTBALL			\$18,980.33	\$7,850.49	\$449.96	\$641.75	\$750.00	\$815.02	\$863.92	\$915.76	\$970.70	\$1,028.95	\$1,090.68
6910	CROSS COUNTRY					\$127.50	\$135.00	\$150.00	\$171.45	\$181.74	\$192.64	\$204.20	\$216.45	\$229.44
6911	TRACK	\$9,158.00	\$19,162.41	\$12,635.00	\$12,112.00	\$15,674.48	\$14,001.42	\$7,250.00	\$17,781.80	\$18,848.71	\$19,979.63	\$21,178.41	\$22,449.12	\$23,796.06
6912	GOLF		\$612.25	\$269.70		\$845.65		\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6923	E-SPORTS								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6930	BAND	\$959.80		\$778.81			\$2,144.92		\$2,724.05	\$2,887.49	\$3,060.74	\$3,244.39	\$3,439.05	\$3,645.39
6950	ANNUAL	\$0.00			\$2,099.74				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6970	CHEERLEADERS				\$2,171.20	\$149.86	\$275.92	\$350.00	\$350.42	\$371.44	\$393.73	\$417.35	\$442.40	\$468.94
6990	ATHLETIC DIRECTOR	\$0.00	\$300.00	\$12,718.62	\$9,000.44	\$10,279.00	\$11,157.70	\$17,550.00	\$14,170.28	\$15,020.50	\$15,921.73	\$16,877.03	\$17,889.65	\$18,963.03
8110	OPERATING TRANSFERS OUT		\$9,911,768.20		\$4,000,000.00	\$250,000.00		\$185,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses		\$960,159.84	\$10,850,296.00	\$911,091.16	\$5,823,459.82	\$1,598,857.02	\$1,309,855.95	\$1,661,883.00	\$1,663,517.06	\$1,763,328.08	\$1,869,127.76	\$1,981,275.43	\$2,100,151.96	\$2,226,161.07
Revenue									-2.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Bond		\$1,745,556.31	\$11,161,914.66	\$2,466,796.53	\$2,389,376.87	\$2,281,612.04	\$2,160,819.22	\$2,112,944.00	\$2,117,602.84	\$2,202,306.95	\$2,290,399.23	\$2,382,015.20	\$2,477,295.80	\$2,576,387.64
			\$9,907,100.50			Transfer in from 41								
						& Otter Tail Rebate								
Fund Balance		\$5,131,984.16	\$5,330,670.41	\$6,936,370.78	\$3,377,190.78	\$4,135,889.21	\$4,986,852.48	\$5,437,913.48	\$5,440,938.26	\$5,879,917.13	\$6,301,188.59	\$6,701,928.36	\$7,079,072.20	\$7,429,298.77
						\$758,698.43	\$850,963.27		\$454,085.78	\$438,978.87	\$421,271.46	\$400,739.77	\$377,143.85	\$350,226.56



- Student Counts-
- Confidentiality Training-KSB Law-
- Bus Rebate-
- State of the District-November
- Playground update-
- Band-

UPCOMING EVENTS

- Next Board Meeting-October 12th, 6pm
- Gavel Training-Wednesday, October 14th -TBD
- Focus Group Meetings-
 - Wednesday, October 7th-2026
 - Wednesday, December 9th-2026
 - Wednesday, February 3rd-2027
 - Wednesday, April 14th-2027



MS/HS Principal Board Report

- AI Presentation (grades 6-12)
- NWEA Testing
- Homecoming Week!
- Staff Recognition

DEUEL SCHOOL BOARD**SEPTEMBER 14, 2026****ELEMENTARY PRINCIPAL**

- 95% Intervention
 - Intervention is scheduled to start on Monday Sept. 21st
 - Currently creating groups and placing teachers into their intervention groups.
- NWEA Map Testing
 - Elementary will have completed first round of testing this week.
 - Teachers are utilizing data to help set goals for students and their classrooms.
- Friday Help Time
 - This is something we are going to continue to encourage.
 - Teachers recognize kids that would benefit and make parent contact.
 - Teachers will track students that attend each Friday.
- Planbook
 - Everything is up and running, teacher links have been corrected on the website.
 - Teachers will be required to use this and have completed plans on Planbook each week.
- Recognition:



Business Manager Board Report

Annual Report

2026-2027 Budget & Levies

Budget Entered in SUI

NESC Rates

Fall Conference September 22-24, 2026

Snow Removal Quotes

From: [Norgaard, Krislyn](#)
To: [Schmahl, Ellen](#)
Subject: RE: Deuel 2026 Annual Report
Date: Thursday, September 3, 2026 9:18:07 AM
Attachments: [image002.png](#)

Made corrections below and marked your report as complete

1. Ok
2. Ok
 - Ok
 - MOVED TO 10 2227 000 472 000 000
 - MOVED TO 10 2410 000 472 000 000

Thanks,
Krislyn

From: Schmahl, Ellen <Ellen.Schmahl@k12.sd.us>
Sent: Monday, August 31, 2026 9:29 AM
To: Norgaard, Krislyn <Krislyn.Norgaard@state.sd.us>
Subject: RE: Deuel 2026 Annual Report

Krislyn,

Was able to look into your questions a little more this morning. See below . . .

Ellen

Ellen Schmahl
Business Manager
Deuel School District 19-4
410 5th St W
PO Box 770
Clear Lake, SD 57226
P 605.874.2161 x203
F 605.874.8585

District Fund Summary

District Number: 19004
District Name: Deuel 19-4

Fund: 10 General Fund

Beginning Fund Balance	\$1,738,873.94	
Adjustments	\$0.00	
Total Adjusted Beginning Fund Balance		\$1,738,873.94
 Total Revenue	 \$5,087,752.02	
Total Expenditures	\$4,981,286.48	
Excess of Revenue Over/Under Expenditures	\$106,465.54	
 Other Financing Sources	 \$0.00	
Other Financing Uses	\$130,000.00	
Net Change in Fund Balance		(\$23,534.46)
Ending Fund Balance		\$1,715,339.48
 Balance Sheet Fund Equity		 \$1,715,339.48
Balance Sheet Liabilities and Deferred Inflows of Resources		\$1,368,688.84
Balance Sheet Liabilities, Deferred Inflows of Resources and Fund Equity		\$3,084,028.32
Balance Sheet Assets and Deferred Outflows of Resources		\$3,084,028.32
 Fund Balance Variance		 \$0.00

District Fund Summary

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District Number: 19004
District Name: Deuel 19-4

Fund: 21 Capital Outlay Fund

Beginning Fund Balance	\$4,135,889.21	
Adjustments	\$0.00	
Total Adjusted Beginning Fund Balance		\$4,135,889.21
Total Revenue	\$2,160,819.22	
Total Expenditures	\$1,309,855.95	
Excess of Revenue Over/Under Expenditures	\$850,963.27	
Other Financing Sources	\$0.00	
Other Financing Uses	\$0.00	
Net Change in Fund Balance		\$850,963.27
Ending Fund Balance		\$4,986,852.48
Balance Sheet Fund Equity		\$4,986,852.48
Balance Sheet Liabilities and Deferred Inflows of Resources		\$896,531.88
Balance Sheet Liabilities, Deferred Inflows of Resources and Fund Equity		\$5,883,384.36
Balance Sheet Assets and Deferred Outflows of Resources		\$5,883,384.36
Fund Balance Variance		\$0.00

District Fund Summary

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District Number: 19004
District Name: Deuel 19-4

Fund: 22 Special Education Fund

Beginning Fund Balance	\$434,055.74	
Adjustments	\$0.00	
Total Adjusted Beginning Fund Balance		\$434,055.74
Total Revenue	\$1,222,214.68	
Total Expenditures	\$1,231,400.96	
Excess of Revenue Over/Under Expenditures	(\$9,186.28)	
Other Financing Sources	\$0.00	
Other Financing Uses	\$0.00	
Net Change in Fund Balance		(\$9,186.28)
Ending Fund Balance		\$424,869.46
Balance Sheet Fund Equity		\$424,869.46
Balance Sheet Liabilities and Deferred Inflows of Resources		\$637,831.36
Balance Sheet Liabilities, Deferred Inflows of Resources and Fund Equity		\$1,062,700.82
Balance Sheet Assets and Deferred Outflows of Resources		\$1,062,700.82
Fund Balance Variance		\$0.00

District Fund Summary

District Number: 19004

District Name: Deuel 19-4

Fund: 40 Capital Projects Funds

Beginning Fund Balance	(\$0.45)	
Adjustments	\$0.00	
Total Adjusted Beginning Fund Balance		(\$0.45)
Total Revenue	\$0.00	
Total Expenditures	\$0.00	
Excess of Revenue Over/Under Expenditures	\$0.00	
Other Financing Sources	\$0.00	
Other Financing Uses	\$0.00	
Net Change in Fund Balance		\$0.00
Ending Fund Balance		(\$0.45)
Balance Sheet Fund Equity		(\$0.45)
Balance Sheet Liabilities and Deferred Inflows of Resources		\$0.45
Balance Sheet Liabilities, Deferred Inflows of Resources and Fund Equity		\$0.00
Balance Sheet Assets and Deferred Outflows of Resources		\$0.00
Fund Balance Variance		\$0.00

District Fund Summary

District Number: 19004

District Name: Deuel 19-4

Fund: 51 Food Service Fund

Beginning Net Position	\$251,037.10	
Adjustments	\$0.00	
Total Adjusted Beginning Net Position		\$251,037.10
 Total Operating Revenue	 \$196,363.89	
Total Operating Expenses	\$354,834.27	
Operating Income or Loss	(\$158,470.38)	
Non-operating Revenues	\$104,498.41	
Non-operating Expenses	\$0.00	
Income Before Other Sources/Uses	(\$53,971.97)	
Other Financing Sources	\$50,000.00	
Other Financing Uses	\$0.00	
Net Income		(\$3,971.97)
Ending Net Position		\$247,065.13
 Balance Sheet Net Position		 \$247,065.13
Balance Sheet Liabilities and Deferred Inflows of Resources		\$49,142.69
Balance Sheet Liabilities, Deferred Inflows of Resources and Net Position		\$296,207.82
 Balance Sheet Assets and Deferred Outflows of Resources		 \$296,207.82
Net Position Variance		\$0.00

District Fund Summary

District Number: 19004

District Name: Deuel 19-4

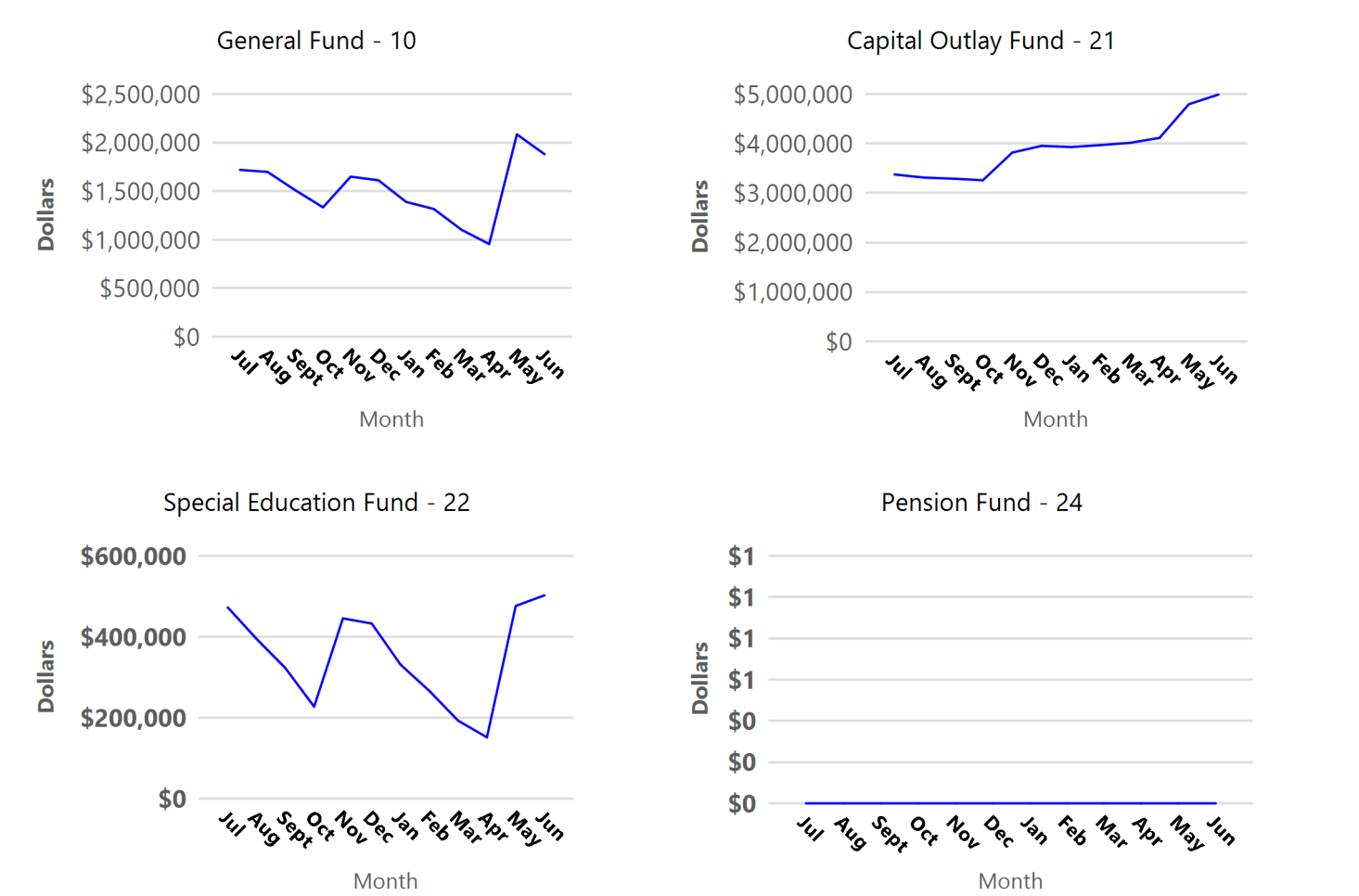
Fund: 53 Other Enterprise Funds

Beginning Net Position	\$14,569.69	
Adjustments	\$0.00	
Total Adjusted Beginning Net Position		\$14,569.69
 Total Operating Revenue	 \$31,000.00	
Total Operating Expenses	\$110,768.23	
Operating Income or Loss	(\$79,768.23)	
Non-operating Revenues	\$0.00	
Non-operating Expenses	\$0.00	
Income Before Other Sources/Uses	(\$79,768.23)	
Other Financing Sources	\$80,000.00	
Other Financing Uses	\$0.00	
Net Income		\$231.77
Ending Net Position		\$14,801.46
 Balance Sheet Net Position		 \$14,801.46
Balance Sheet Liabilities and Deferred Inflows of Resources		\$14,016.62
Balance Sheet Liabilities, Deferred Inflows of Resources and Net Position		\$28,818.08
 Balance Sheet Assets and Deferred Outflows of Resources		 \$28,818.08
Net Position Variance		\$0.00

Monthly Cash Balance Survey - FY 2026

Month	General Fund - 10	Capital Outlay Fund - 21	Special Education Fund - 22	Pension Fund - 24
July	\$1,718,818	\$3,375,103	\$472,958	\$0
August	\$1,697,790	\$3,311,827	\$395,088	\$0
September	\$1,509,621	\$3,289,855	\$323,011	\$0
October	\$1,333,246	\$3,257,924	\$227,614	\$0
November	\$1,649,257	\$3,817,676	\$445,658	\$0
December	\$1,612,173	\$3,953,080	\$432,975	\$0
January	\$1,389,358	\$3,928,642	\$331,482	\$0
February	\$1,316,378	\$3,968,836	\$266,516	\$0
March	\$1,102,346	\$4,014,032	\$192,949	\$0
April	\$955,540	\$4,112,819	\$151,673	\$0
May	\$2,084,526	\$4,795,396	\$476,454	\$0
June	\$1,880,280	\$4,988,030	\$502,754	\$0

Dollar amounts are rounded to nearest whole dollar (no cents reported).



Report: Teacher Compensation Prior Year/Current Year Comparison⁴³

From: 2025 to: 2026

District Number: 19004

District Name: Deuel 19-4

<u>Last Name</u>	<u>SSN</u>	<u>FTE</u>	<u>FY25</u> <u>Total Compensation</u>	<u>FTE</u>	<u>FY26</u> <u>Total Compensation</u>
Beckius, Alyssa	xxx-xx-3251	1.00	\$62,006		
Block, Sandi	xxx-xx-6097	1.00	\$76,332		
Brown, Emily	xxx-xx-7078	1.00	\$55,018	1.00	\$63,152
DeBoer, Elizabeth	xxx-xx-2299	1.00	\$60,061	1.00	\$60,898
Domina, Karan	xxx-xx-2055	1.00	\$69,353	1.00	\$70,602
Dyk, Douglas	xxx-xx-6220	1.00	\$83,608	1.00	\$85,054
Eggers, Kimberly	xxx-xx-2000	1.00	\$78,646	1.00	\$80,024
Engen, Shayla	xxx-xx-6618	1.00	\$58,566	1.00	\$59,403
Feuerhelm, Holland	xxx-xx-3113			1.00	\$54,991
Gohring, Michael	xxx-xx-8478	0.60	\$51,319	0.36	\$30,105
Gorder, Lindsey	xxx-xx-4182	1.00	\$66,469	1.00	\$67,677
Gratz, Lindsay	xxx-xx-4290	1.00	\$68,919	1.00	\$70,210
Gudmundson, Lynn	xxx-xx-7754	1.00	\$84,934	1.00	\$86,400
Hagberg, Sarah	xxx-xx-3311	1.00	\$64,092	1.00	\$65,429
Hinker, Catharine	xxx-xx-2345	1.00	\$61,685	1.00	\$62,544
Hockett, Brooke	xxx-xx-4181	1.00	\$66,647		
Hourigan, Dustin	xxx-xx-2685	1.00	\$75,508	1.00	\$76,842
Kellen, Kea	xxx-xx-4959	1.00	\$59,794	1.00	\$64,653
Kindopp, Lynn	xxx-xx-2176	1.00	\$63,793	1.00	\$64,682
Konold, Cindy	xxx-xx-3748	1.00	\$71,926	1.00	\$73,210
Krause, Taylor	xxx-xx-6599	1.00	\$57,626	1.00	\$60,128
Larson-Cutshaw, Leslie	xxx-xx-3738	1.00	\$61,613	1.00	\$62,525
Lodmell-Tekrony, Ginger	xxx-xx-9929			1.00	\$65,153
Lunden, Hannah	xxx-xx-3727	1.00	\$63,207	1.00	\$64,370
Maaland, Sara	xxx-xx-1164	1.00	\$61,797	1.00	\$62,710
Mack, Caleb	xxx-xx-6877	1.00	\$54,216	1.00	\$58,388
Peterreins, Jonathen	xxx-xx-7612	1.00	\$66,530	1.00	\$72,130
Ronne, Isaac	xxx-xx-0041	1.00	\$53,883	1.00	\$54,763
Schiernbeck, Danielle	xxx-xx-7993	1.00	\$61,507	1.00	\$62,364
Schmaltz, Desaray	xxx-xx-0369	1.00	\$60,979	1.00	\$61,829
Schock, Krista	xxx-xx-6589			1.00	\$67,063
Stoltenburg, Lynn	xxx-xx-2896	1.00	\$81,341	1.00	\$82,756
Swenson, Hannah	xxx-xx-9301	1.00	\$71,210		

Report: Teacher Compensation Prior Year/Current Year Comparison⁴⁴

From: 2025 to: 2026

District Number: 19004

District Name: Deuel 19-4

<u>Last Name</u>	<u>SSN</u>	<u>FTE</u>	<u>FY25</u>	<u>FTE</u>	<u>FY26</u>
			<u>Total Compensation</u>		<u>Total Compensation</u>
TeGantvoort, Alyssa	xxx-xx-3251			1.00	\$63,152
TeKrony, Bonnie	xxx-xx-7159	1.00	\$75,758	1.00	\$77,096
Templeton, Jayda	xxx-xx-4094	1.00	\$71,699	1.00	\$72,980
Thomas, Destiny	xxx-xx-8238			1.00	\$62,138
Tvedt, Amy	xxx-xx-2426	1.00	\$81,396	1.00	\$82,812
Tvedt, Brian	xxx-xx-9881	1.00	\$75,433	1.00	\$76,766
Ulmer, Kristopher	xxx-xx-6953	1.00	\$71,132	1.00	\$72,405
VonEye, Jennifer	xxx-xx-0367	1.00	\$54,741	1.00	\$55,504
Waikel, Shane	xxx-xx-5430			1.00	\$53,273
Young, Rhonda	xxx-xx-3256	1.00	\$87,224	1.00	\$88,721
Ysbrand, Jodi	xxx-xx-8624	1.00	\$69,916	1.00	\$70,942
Zaug, Kara	xxx-xx-0323	1.00	\$82,025	1.00	\$83,497
Total FTE/Compensation:		38.60	\$2,641,909	40.36	\$2,769,341
Average Compensation:			\$68,443		\$68,616

Northeast Educational Services Cooperative
Board of Directors Meeting
Monday, August 17, 2026

The Board of Directors for the Northeast Educational Services Cooperative (NESC) met in regular session on Monday, August 17, 2026 via Zoom and at Lake Area Technical College in Watertown, SD. The meeting was called to order by President Schuurman at 7:00 P.M. and adjourned at 7:48 P.M.

Members Present

In-Person:

Wade Gubrud, Deuel; Arend Schuurman, Elkton; Trish Schwartz, Estelline; Tara Abraham, Hamlin; Audrey Rider, Henry; Jevon Zirbel, Summit; Cory Zirbel, Waubay; Penny Thyen, Waverly/South Shore

Zoom:

Annette Schrock, Arlington – entered at 7:01 P.M.; Lacey Ortberg, Clark; Shane Roth, De Smet – entered at 7:01 P.M.; Amy Otten, Deubrook – entered at 7:22 P.M.; Skyman Redday, Enemy Swim Day School – entered at 7:02 P.M. and left at 7:32 P.M.; Sterling Eschenbaum, Lake Preston; Carrie Schiernbeck, ORR – entered at 7:01 P.M.; Diane LeClair, Rosholt; Jayme Trygstad, Sioux Valley – entered at 7:02 P.M.; Nick Fosheim, Webster – entered at 7:06 P.M.; Tia Felberg, Willow Lake; Emily Hennagir, Wilmot

Absent:

Amy Jo Vietor, Britton-Hecla; Alisha Nielsen, Castlewood; Jon Kahnke, Florence; Greg Bich, Iroquois

NESC Staff Representatives: Stephanie Hayunga (Z)

Member District Superintendents: Brian Sampson, Arlington (Z); Travis Ahrens, Clark; Scott Lepke, Waubay (Z) entered at 7:03 P.M.

NESC Administration: Anneke Nelson, Director; Hunter Lee, Business Manager; Bre Schwandt, Assistant Director

Call to Order

President Schuurman called the meeting to order at 7:00 P.M.

Introduction of Guests

Brian Sampson, Travis Ahrens, and Stephanie Hayunga were introduced as guests.

Agenda Review, Changes, and Approval

Action #27-8 Motion by C. Zirbel, seconded by A. Rider, to approve the agenda with the removal of 10) Executive Session. All present voted in favor, motion carried.

Public Comment

No public comment was presented.

Conflict of Interest

No conflicts of interest were presented.

Financial Report

Action #27-9 Motion by A. Rider, seconded by J. Zirbel, to approve the financial report for the period ending July 31, 2026. All present voted in favor, motion carried.

	<u>General Fund</u>	<u>Special Education Fund</u>	<u>Agency Fund</u>
July 1, 2026	\$354,537.42	\$829,721.26	\$15,200.97
<u>Receipts:</u>			
Local Sources	\$84,932.62	\$249,985.64	\$2,024.96
State Sources		\$110,445.90	
Federal Sources		\$563,547.00	
Other		\$1,613.10	
<u>Total Monthly Receipts</u>	<u>\$84,932.62</u>	<u>\$925,591.64</u>	<u>\$2,024.96</u>
Balance Forward	\$439,470.04	\$1,755,312.90	\$17,225.93
Manual Journal Entries			
Less Salaries	\$3,733.43	\$413,707.68	
Less Disbursements	\$15,166.14	\$141,801.95	\$5,074.55
<u>Total Salaries & Disbursements</u>	<u>\$18,899.57</u>	<u>\$555,509.63</u>	<u>\$5,074.55</u>
Ending Cash Balance			
July 31, 2026	\$420,570.47	\$1,199,803.27	\$12,151.38

Consent Agenda

Action #27-10 Motion by W. Gubrud, seconded by S. Roth to approve the following items on the Consent Agenda: 7a) Approval of July 20, 2026 Board of Directors minutes; 7b) Approval of August 2026 budget claims; 7c) Approval of Paraprofessional Contracts Anna Guest – Castlewood \$20.55, Jazmine Hart-Crissman – Webster \$18.30, Christina Taylor – Webster \$20.60, Jill VanWell – Webster \$20.80, Kaitlynd Dahl – Webster \$18.30, Jennifer Overstreet – Hamlin \$20.65; 7d) Approval of Resignations Amanda Raml, paraprofessional, Castlewood; Maysen Grewe, paraprofessional, Webster; Sherri Peckenpaugh, paraprofessional, Hamlin; Leslie Olson, paraprofessional, Webster; Amber Schultz, paraprofessional, Webster; and Kristin Marko, paraprofessional, Webster; 7e) Approval of Amended Contract for Kelsey Kringen for additional days to cover maternity leave. All present voted in favor, motion carried.

August 2026 Accounts Payable

GENERAL FUND: ACCIDENT FUND INSURANCE COMPANY OF AMERICA WORK COMP 499.76; APPLE INC. IPADS 720.72; AUTOMATIVE SERVICE CENTER FLEET MAINT 307.20; BMO MASTERCARD PURCH SVCS, TRAVEL, PHONE, SPLS 2,491.28; BRIAN'S GLASS AND DOOR, INC FLEET MAINT 300.00; BROOKINGS AUTO MALL FY27 VEHICLES 73,108.60; CENEX FLEETCARD FLEET MAINT 1,904.65; DAKOTA DATA SHRED PROF/SHRED DOC 19.89; DUST TEX SERVICE, INC. JULY 2026 RUG USE 6.70; ED ASSIST, LLC BUSINESS MANAGER TRAINING/SUPPORT 238.72; EDMENTUM, INC APEX SEATS 8,194.45; EINSPHAR AUTO PLAZA INC. FLEET MAINT 1,746.68; HAMLIN COUNTY FARMERS COOP FLEET MAINT 218.86; HAMLIN COUNTY HERALD ENTERPRISE PAPER 5.20; HEALTH EQUITY JULY 2026 HSA/FLEX 7.89; LEE, HUNTER JULY MILEAGE REIMB 19.78; KEY AGENCY PROP/LIAB INSURANCE 1,904.42; MIDWEST GLASS, INC. FLEET MAINT 465.15; MINER COUNTY PIONEER PRINTING AND PUBLICATIONS PARENTS RIGHT BOOKS 39.20; NELSON, ANNEKE JULY 2026 MEAL REIMB 4.32; O'KEEFE IMPLEMENT, INC FLEET MAINT 151.03; ROB'S AUTO REPAIR FLEET MAINT 1,186.80; SASD H. L. MEMBERSHIP SASD 24.64; SCHOENHARD, ALICIA BACKGROUND CHECK 5.60; SCHWANDT, BRE BACKGROUND CHECK 9.12; SD DEPT. OF EDUCATION ZOOM LICENSE 2.80; SDASBO SDASBO BUSINESS MANAGER TRAINING 6.00; SHARP AUTOMOTIVE FLEET MAINT 126.99; SHEEHAN, JEFF LAWN CARE 12.80; W.W. TIRE SERVICE FLEET MAINT 31.00; WATERTOWN CURRENT LLC MINUTES 13.41; WATERTOWN FORD CHRYSLER FY27 VEHICLES 30,688.00; WEBSTER AUTO CARE FLEET MAINT 323.40

FUND TOTAL: \$124,785.06

SPECIAL EDUCATION FUND: ACCIDENT FUND INSURANCE COMPANY OF AMERICA WORK COMP 5,747.24; APPLE INC. IPADS 8,288.28; BMO MASTERCARD PURCH SVCS, TRAVEL, PHONE, SPLS 33,184.07; BOYD, BRENDA MEAL REIMB 34.00; DAKOTA DATA SHRED PROF/SHRED DOC 228.68; DUST TEX SERVICE, INC. JULY 2026 RUG USE 77.10; ED ASSIST, LLC BUSINESS MANAGER TRAINING/SUPPORT 2,745.28; HAMLIN COUNTY HERALD ENTERPRISE PAPER 59.80; HEALTH EQUITY JULY 2026 HSA/FLEX 90.76; HEATH, COURTNEY NASP DUES 175.00; LATHER, CHRISTOPHER C. L. MEAL REIMB 60.00; LEE, HUNTER JULY MEAL REIMB 227.42; KEY AGENCY PROP/LIAB INSURANCE 21,900.82; MIDWEST MEDICAL SERVICE, INC. PLC WEBSTER SUPP 2,307.00; MINER COUNTY PIONEER PRINTING AND PUBLICATIONS PARENTS RIGHT BOOKS 450.80; NELSON, ANNEKE JULY 2026 MEAL REIMB 49.68; SASD H. L. MEMBERSHIP SASD 283.36; SCHOENHARD, ALICIA BACKGROUND CHECK 64.40; SCHWANDT, BRE JULY 2026 MEAL REIMB 104.88; SD DEPT. OF EDUCATION ZOOM LICENSE 32.20; SDASBO SDASBO BUSINESS MANAGER TRAINING 69.00; SHEEHAN, JEFF LAWN CARE 147.20; WAGNER, JENNA REIMB FOR COURSE REGIS 180.00; WATERTOWN CURRENT LLC MINUTES 154.23; WILLIAMS, THEODORE PSYCH CONTRACTED SERVICES 100.00; YOST, AMY JULY - DEC 2026 STIPEND 2,500.00

FUND TOTAL: \$79,261.20

Discussion Items

Assistant Director's Report

Assistant Director Schwandt talked about the ASBSD and SASD convention. Assistant Director Schwandt also gave an update on the NESC staffing as well as the upcoming trainings.

Director's Report

Director Nelson shared information about new employee orientation and in-service that was held in August. She also shared information about training and the commitments that will be pursued.

Board of Advisors

Director Nelson reviewed the BOA meeting dates. Director Nelson also reviewed the trainings held in August, a staffing update, and the organizational chart.

Virtual Meeting Expectations

Director Nelson reviewed some expectations for virtual meeting attendance.

Closing Payroll Clearing Account

Business Manager Lee discussed closing the payroll clearing account.

Proposed FY27 Budget

Business Manager Lee reviewed the proposed FY27 budget.

FY26 Audit Engagement Letter

Business Manager Lee reviewed the FY26 Audit Engagement Letter.

Action Items

Approval to Close Payroll Clearing Account

Action #27-11 Motion by J. Trygstad, seconded by C. Zirbel to approve Business Manager Lee to close the payroll clearing account at Reliabank. All present voted in favor, motion carried.

Adopt FY 2027 Budget

Action #27-12 Motion by J. Zirbel, seconded by T. Schwartz to adopt the FY27 budget as presented. All present voted in favor, motion carried.

Approval of Audit Engagement Letter

Action #27-13 Motion by T. Abraham, seconded by S. Roth to approve the audit engagement letter. All present voted in favor, motion carried.

Appointment of FY27 Steering Committee

Action #27-14 Motion by S. Eschenbaum, seconded by W. Gubrud to appoint the following members as FY27 steering committee members: Small J. Zirbel and C. Zirbel, Medium A. Otten and S. Roth, Large J. Trygstad and W. Gubrud. All present voted in favor, motion carried.

Adjournment

Action #27-15 With there being no further business, motion by J. Trygstad, seconded by T. Abraham, to adjourn at 7:48 P.M. All present voted in favor, motion carried.

The next NESC Board of Directors meeting will be held at Lake Area Technical College in Watertown, SD, Monday, September 21, 2026, at 7:00 P.M.

Arend Schuurman, President

Hunter Lee, Business Manager