2026-2027
SOUTHERN KERN UNIFIED SCHOOL DISTRICT

2601 Rosamond Blvd., Rosamond, CA 93560 (661) 256-5000

The YouTube access link to the live meeting broadcast will be available under "Announcements" at www.skusd.k12.ca.us prior to 7:00 p.m.

Wednesday,

September 16, 2026

Meeting Location:
District Office Conference Room
2601 W. Rosamond Blvd., Rosamond, CA 93560

Closed Session 5:00 p.m., Open Session 7:00 p.m.

Board of Trustees
Robert Vincelette, President
Sunni Hepburn, Vice President
Justin Wright, Clerk
Adrienne Rendon, Member
Mario Gutierrez, Member
Valeria Fuentes, Student Board Member

Superintendent
Barbara Gaines

SOUTHERN KERN UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES
Wednesday, September 16, 2026 Location: 2601 W. Rosamond Blvd.
Closed Session: 5:00 p.m., Open Session 7:00 p.m. Conference Room, Rosamond, CA

I. Call to order – (time)

1. **Comments from the public pertaining to closed session items:**

II. Closed session ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ **TIME:** ___

- **A. Expulsion Hearing for Student #04-26-27**
- **B. MAVD Claim for Bumper Repairs**
- **C. Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
  Employee Organization: California School Employee Association / Rosamond Teacher Association
- **D. Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- **E. Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
  DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

Any action taken in closed session will be reported publicly at the end of the closed session as required by Government Code Section 54954.5.

III. Reconvene into open session at: _____ ACTION
TIME

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes SECOND: Vincelette, Hepburn, Wright, VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___ **TIME:** ___ Rendon, Gutierrez, Fuentes

IV. Action determined in closed session:

A. Student Expulsion Hearing **#04-26-27** action for consideration of violation of the California Education Code section(s) 48900(c)
and in addition, ___ 48915(b)(1) states: that due to the nature of the violation other means of correction are not feasible or have repeatedly failed to bring about proper conduct,
AND/OR
and in addition, ___ 48915(b)(2) states: that due to the nature of the act, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

Board Decision: _____To not expel student
_____To not expel the student and allow the student to return to school with conditions.
_____To expel the student and then suspend the expulsion order with conditions.
_____To expel the student from all schools and programs of the district.

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

V. Procedural Issues: A recording of this meeting is being made and shall be kept for 30 days as a public record (as applicable).

A. Pledge of Allegiance led by: _____

B. Roll Call - Members Present:

____ Robert Vincelette, President ____ Sunni Hepburn, Vice President ___ Justin Wright, Clerk
____ Adrienne Rendon, Member ____ Mario Gutierrez, Member ____ Valeria Fuentes, Student Board Member

C. Approve the agenda ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes SECOND: Vincelette, Hepburn, Wright, Rendon, VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___ Gutierrez, Fuentes

VI. Reports and Communications — INFORMATIONAL

A. Cadet Corp Summer Excursion Presentation & Archery Program Proposal: *Captain Wallis & Mike Tinich*
B. RTA report: CSEA report:
C. Student Board Member: *Valeria Fuentes*
D. CBO Report: *Robert Irving*
E. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*
F. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*
G. Associate Superintendent, Human Resources: *Leanne Hargus*
H. Superintendent Report: *Barbara Gaines*
I. Board Member Communications:
J. Sub-Committee Communications/Updates:

Comments from the Public: Members of the public may address the Board on any item within the jurisdiction of the Board by submitting presentation requests to the secretary or an email. Members of the public are strongly urged not to mention personnel by name and are reminded that they do not have immunity from legal action if personnel is named. The Board may limit each speaker to 3 minutes with a total of 20 minutes per topic.

VII. Approve consent items A-L — ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes VOTE: YEAS ___ NAYS ___ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes

A. Approve Minutes August 27, 2026; September 2, 2026
B. Ratify September MIDA $414,240.39
C. Approve Purchase Orders 270338-270370, Pay Vouchers 270180-270288
D. Approve Proposition 28: Arts & Music Funding Final Expenditure Report Fiscal Year 2026-2027
E. Approve Donation of $20.00 to the RHECC Junior Class for Pizza – *Scott Small*
F. Approve Donation of $1,500.00 to RHECC Boys' Basketball – *EDF Power Solutions*
G. Approve RHECC 99th Annual National FFA Convention Indianapolis, Indiana October 20-24, 2026
H. Approve Freeze Flash Photo Booth, LLC RHECC Homecoming Dance October 17, 2026
I. Approve Everway LLC Quote #Q-366283 N2Y Curriculum Mod/Severe Classrooms – $24,366.36
J. Approve Austin Entertainment DJ Services for RHECC Homecoming Dance October 17, 2026
K. Approve BlazerWorks, LLC Yoandra Church SLP Teleservice Agreement – $19,000.00
L. Approve BlazerWorks, LLC Andrea Parks SLP Teleservice Agreement – $165,000.00

VIII. Curriculum and Instruction

A. Williams Settlement Instructional Materials Certification Forms – *Dr. Mendez* — INFORMATIONAL

IX. Business and Operations

A. Review and Approve Unaudited Actuals – *Irving* — ACTION

As part of the single budget adoption process outlined by the state, staff is required to inform the Board of Trustees of the unaudited ending balance as the result of closing out the 2025-2026 fiscal year budget.

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes VOTE: YEAS ___ NAYS ___ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes

B. Approve Resolution #26-27-06 Education Protection Account [Article XIII, Section 36, 36(e)] – *Irving* — ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes VOTE: YEAS ___ NAYS ___ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes

IX. Business and Operations (Continued)

C. Approve Resolution #26-27-07 Gann Limit – *Irving* ACTION

In 1979, the Gann Limit was passed by voters in California. Government agencies, including school districts, must verify annually that expenditures do not exceed more than the approved limit established as a result of the Gann Limit. The only exceptions to the limit are growth and inflation. The Resolution verifies the District's compliance with the Gann Limit. Local school boards are required to act on the item.

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes VOTE: YEAS ___ NAYS ___ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes

X. Personnel Items

A. Approve the following listed personnel items – *Hargus* ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez VOTE: YEAS ___ NAYS ___ABSENT ___ ABSTAIN ___	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS

EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Cueto, Chyanne	9/17/2026	S1 $22.09	Expanded Learning Instructor	WES	Hire
Fierro, Manuel	9/17/2026	S1 $22.09	Expanded Learning Instructor	WES	Hire
Livingston, Kurtis	9/21/2026	S1 $22.09	Expanded Learning Instructor	RES	Hire
Medina, Krysta	9/17/2026	S1 $19.03	Paraeducator, SPED	TMS	Hire
Miller, Ginger	9/17/2026	S1 $19.03	Paraeducator, SPED	RHS	Hire
Morse, Emily	9/17/2026	S1 $27.77	LVN	TMS	Hire
Rea, Lidia	9/17/2026	S1 $22.09	Expanded Learning Instructor	WES	Hire
Silverburg, Nicole	9/17/2026	S1 $19.03	Paraeducator, SPED 1:1	RHS	Hire
Tapia Gutierrez, Aide	9/17/2026	S1 $19.03	Paraeducator, SPED 1:1	RES	Hire
Kellman, Latasha	9/17/2026	S2 $23.09	Paraeducator, SPED 1:1/ Expanded Learning Instructor	RES	Promotion
Vidrio-Ramirez, Yesenia	9/3/2026	S4 $25.22	Expanded Learning Coordinator	RES	Salary Correction
Evans, Angela	9/17/2026	---	Expanded Learning Instructor	WES/TMS	Transfer
Roope, Shania	9/8/2026	S1 $19.03	Bus Driver/Paraeducator, SPED 1:1	TRANS/RES	Transfer
Yohn, Breanne	9/14/2026	---	Paraeducator, SPED 1:1	WES/RES	Transfer
Alvarez, Stephanie	8/28/2026	---	Paraeducator, SPED 1:1	WES	Resign
Hernandez, Shelley	8/19/2026	----	Paraeducator, SPED	TMS	Resign
White, Chelsey	9/11/2026	---	Paraeducator, SPED 1:1	RHECC	Resign

CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS

EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Patton, Walter	9/17/2026	---	JV Head Coach – Football	RHECC	Resign
Patton, Walter	9/17/2026	6% $3,553.32	Varsity Assistant Coach - Football	RHECC	Hire

X. Personnel Items (Continued)

CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS

EMPLOYEE	DATE	STATUS
Lizotte, Bree	9/17/2026	Hire
Mancilla, Ellen	9/17/2026	Hire
Meneses, Aisha	9/17/2026	Hire
Hernandez, Shelley	9/17/2026	Hire

CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS

EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Espalabra, Ana Regina	7/01/2026	C2 S7 $76,483	SDC Mod/Severe Teacher	RHECC	Column Increase
Junker, Cristy	7/01/2026	C5 S6 $83,427	1st Grade Teacher	WES	Column Increase
Avergonzado, Roselle	7/01/2026	C6 S8 $92,457	Resource Teacher	TMS	Salary Correction
Junio, Nerissa	7/01/2026	C2 S7 $76,493	6th Grade Teacher	TMS	Column increase
Lethgo, Tracy	09/04/2026	-----	5th Grade Teacher	WES	Retire
Griffin Bryan, Christina	07/01/2026	C4S8 $85,918	English Teacher	TMS	Salary Correction

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS

EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Damian, Victoris	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Gomez, Itzel	9/14/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Ortiz, Aida	8/12/2026	$70/HR	Saturday School Teacher	RES	Hire
Walker, Paul	9/14/2026	$70/HR	Afterschool Academy Teacher	RHECC	Hire
Kurfess, Jennifer	9/14/2026	$70/HR	Afterschool Academy Teacher	REHS	Hire
Gloudemans, Sean	9/14/2026	$70/HR	Afterschool Academy Teacher	REHS	Hire
Dionese, Diane	9/14/2026	$70/HR	Afterschool Academy Teacher	ALIS	Hire
Ramirez, Travis	9/14/2026	$70/HR	Afterschool Academy Teacher	ALIS	Hire
Valenzuela, Sandy	9/14/2026	$70/HR	Afterschool Academy Teacher	ALIS	Hire
De la Luna, Ardel	9/14/2026	2% $1,184.44	Afterschool Enrichment- Art	TMS	Hire
Jones, Courtney	9/14/2026	2% $1,184.44	Afterschool Enrichment- Drama	RES	Hire
Long, Tania	9/14/2026	2% $1,184.44	Afterschool Enrichment- Drama	RES	Hire
Shepherd, Jennifer	9/14/2026	2% $1,184.44	Afterschool Enrichment- Spanish Club	RHECC	Hire
Johnson, Basilisa	9/14/2026	2% $1,184.44	Afterschool Enrichment- Spanish Honor Society	RHECC	Hire
Rivera, Jennifer	9/14/2026	2% $1,184.44	Afterschool Enrichment- Hope Squad	RES	Hire
Rodriguez, Megan	9/14/2026	2% $1,184.44	Afterschool Enrichment- Hope Squad	WES	Hire
Gloudemans, Sean	9/14/2026	2% $1,184.44	Afterschool Enrichment-	REHS	Hire
Agoot, Johanne Felise	9/14/2026	2% $1,184.44	Afterschool Enrichment- Choir	RES	Hire

X. Personnel Items (Continued)

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Gonzalez, Karen	9/14/2026	2% $1,184.44	Afterschool Enrichment- Soccer	RES	Hire
Riley, Mark	9/1/2026	4% $2,368.88	Induction Support Provider	RHECC	Hire
Neely, Tai	9/1/2026	10% $5,922.20	Induction Support Provider	RES	Hire
Shevlin, Ed	9/1/2026	12% $7,106.64	Induction Support Provider	RHECC	Hire
Saavedra, Felipe	9/1/2026	4% $2,368.88	Induction Support Provider	TMS	Hire
Torres, Jennifer	9/14/2026	2% $1,184.44	Afterschool Enrichment- Drama	WES	Hire
Collins, Genevieve	9/14/2026	1% $592.22	Afterschool Enrichment- Drama	WES	Hire
Vasquez, Liana	9/14/2026	1% $592.22	Afterschool Enrichment- Drama	WES	Hire
Fleeks, Brandi	9/14/2026	2% $1,184.44	Afterschool Enrichment- Debate	RHECC	Hire
Deal, Gilbert	9/14/2026	2% $1,184.44	Afterschool Enrichment- STEM	TMS	Hire
Oesterle, Andria	9/1/2026	10% $5,922.20	Induction Support Provider	RES	Resign

CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS		
EMPLOYEE	**DATE**	**STATUS**
De Pina, Anthony	9/17/2026	Hire
Swann, Michelle	9/17/2026	Hire
Sarrazin, Brooke	9/17/2026	Hire

The following certificated employees are presented for Board approval to be hired for the 2026/2027 school year utilizing a Provisional Intern Permit (PIP) or Waiver:

EMPLOYEE	**DATE**	**POSITION**	**CREDENTIAL TYPE**
Pobe-Hanley, Reilyn	9/16/2026	Resource Teacher- Mild/Moderate	Provisional Internship Permit

VOLUNTEERS FOR 2025-2026 SCHOOL YEAR			
Iris M. Avila	Francine Giovacchini	Roberta Shaver	Esmeralda Rangel
Michael L. Brown Jr.	Dalia Knod	Carlos Vasquez	Paula Gargantiel
Desiree Camacho	Chelsea Rogers	Helenea Roberts	Marina Coronado Gomez
Elena Trujillo Coronado	Jamie Reiss	Ana Mercado	Nissa Vasquez
Tonya Albrent	Jayme Hillman	Elinda Parkinson	Kaila Kassens
Berenis Rosas	Ellen Mancilla	Tiffany Trimble	Cassandra Chavez
Jacqueline Diaz	Kristy Launder	Kimberly Ruiz	Jamie Chandler Arana
John Marquez	Tabitha Gonzalez	Toni Watts	Amber Martinez
Jamie Doran	Ana Arias	Melissa Chamorro	Karla Diaz Salazar
Yolanda Marquez	Elizabeth Escoto	Monica Morales	Jason Arana
Vanessa Bell	Debra Hesselton	Crystal Carrillo	Jada Early
Alyssa Ellis	Rosann Cotton	Tiffany Ross	Lisa Rocco

X. Personnel Items (Continued)

VOLUNTEERS FOR 2025-2026 SCHOOL YEAR			
Reyna Alcantar	Luis Alcantar	Christina Fitton	Jenny Gonzalez
Alfredo Zaragoza	Maria Prudencio Ruiz	Desiray Beers	Nadine O'Bannon
Carolina Ponce Gudino	Regina M. Camacho	Alejandra Rojas	Adriana Sandoval
Jeanette Landolt	Isabel Murillo	Yumara Blair	

XI. Adjournment

ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Fuentes
VOTE: YEAS ____ NAYS ____ABSENT ____ ABSTAIN ____ STUDENT ADVICE ____ **TIME:** _____	

SOUTHERN KERN UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES Thursday, August 27, 2026

Location: 2601 W. Rosamond Blvd.
Conference Room, Rosamond, CA

I. The meeting was called to order by Board President Robert Vincelette at 5:02 p.m.

II. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Robert Vincelette

B. Roll Call - Members Present: Vincelette, Hepburn, Wright, Rendon, Gutierrez

#042→C. Motion by Hepburn, seconded by Wright to approve the agenda, unanimous.

Comments from the Public Pertaining to Closed Session Items: None

#043→III. Motion by Wright, seconded by Rendon to go into closed session at 5:04 p.m., unanimous.

A. Public Employee Discipline/Dismissal/Release EID #2796: Pursuant to Government Code Section § 54957

#044→IV. Motion by Hepburn, seconded by Wright to reconvene into open session at 5:39 p.m., unanimous.

V. Action determined in closed session:

#045→A. Motion by Gutierrez, seconded by Rendon to accept the Superintendent's Recommendation to Terminate EID #2796, unanimous.

#046→VI. Motion by Hepburn, seconded by Wright to adjourn the meeting at 5:40 p.m., unanimous.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

SOUTHERN KERN UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES Wednesday, September 2, 2026

Location: 2601 W. Rosamond Blvd.
Conference Room, Rosamond, CA

I. The meeting was called to order by Board President Robert Vincelette at 6:05 p.m.

1. **Comments from the public pertaining to closed session items:** None

#047→II. Motion by Gutierrez, seconded by Hepburn to go into closed session at 6:05 p.m., 4 yeas, 1 absent (Rendon).

A. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
B. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
C. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#048→III. Motion by Hepburn, seconded by Gutierrez to reconvene into open session at 7:13 p.m., 4 yeas, 1 absent (Rendon), student vote: aye.

IV. Action determined in closed session: None

V. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.
A. Pledge of Allegiance led by: Kaycie Ament

B. Roll Call - Members Present: Vincelette, Hepburn, Wright, Gutierrez, 1 Absent (Rendon), Student Board Member Fuentes Present

#049→C. Motion by Hepburn, seconded by Gutierrez to approve the agenda, 4 yeas, 1 absent (Rendon), student vote: aye.

VI. Reports and Communications

A. RTA report: *Edward Shevlin*: As our RTA president, it is my responsibility to reframe the collective voice, experience, and concerns of the educators who serve the students of Southern Kern Unified School District every day. Recently, I sent a formal correspondence to all-site and district administration addressing a critical issue: the framing of contractual inquiries, board policies and personal complaints. In that email, I outlined how singling out members or characterizing the association enforcement of our collective bargaining agreement as far as complaining creates a diverse work environment and directly undermines the protections guaranteed under the Article Three in our contract of non-discrimination. Contract enforcement is about institutional compliance, clarity, and fairness, not individual dissatisfaction. I didn't expect the district administration to write back, but out of every site admin, not one person responded. The only response I got was from our Superintendent, Ms. Gaines, who just acknowledged the email, which is significant. I mean, just to say you at least are understanding of it, nobody replied. This was over a week ago. Well, I appreciate Superintendent Gaines taking the time to acknowledge the email. The complete silence from the rest of the site leadership speaks volumes. This absence of engagement and communication goes beyond demonstrating the deep divide between leadership and the frontline staff. It actively erodes the district as a whole. CSEA, and which I spoke with CSEA, and RTA contracts are mutually agreed upon by all parties. We spend a lot of time to empower our entire education system as one big unit. Ignorance or a lack of knowledge regarding how to enforce these binding agreements creates an unstable foundation. When administration ignores contractual standards, we do not know how to implement them. There is an inevitable trickle-down effect that ultimately harms our students and our broader school community and Rosamond as a whole. To be quite honest, it is everyone's responsibility to know these contracts, adhere to the contracts, and speak on them. I can speak to this personally as a

VI. Reports and Communications (Continued)

Item A Continued:

former site administrator of how vital it is to understand proper contract enforcement. It makes life easier for everyone. It keeps decision making unbiased because it's black and white. It's in the contract or it's not in the contract. Because it simply comes down to following clear guidelines agreed upon for all staff by all stakeholders to help you understand the trickle-down effect, how it actually looks like. I have a few statements that I'm going to read to you. Before I read them, though, I want to make one thing explicitly clear: the teachers submitted these thoughts are doing so on the complete anonymity. They love their schools, care deeply about their students, but they have come to me, and now me to you, basically in secret, because they face a real and pervasive fear of administration retaliation. When contract issues are brought forward, whether it's a balance in class size, maintaining equitable student placements, ensuring basic workload compliance, the reaction from site administrations should be a hearing and a shared effort to create a stable learning environment. Instead, as these statements will illustrate, teachers who speak to union support or ask for contract compliance are met with resentment, pushback, and intense pressure. Even worse, site administrators are attempting to bypass enforcement contract by labeling necessary operational changes as RTA issues, or more insultingly, as Mr. Shevlin issues. So, in these statements, you hear firsthand teachers feeling forced to back down, which unfortunately I can't read that statement to you because that teacher actually just sent me a thing saying that she was afraid, so she doesn't want me to share it with you. So, it just goes a step further. I will share with Ms. Gaines tomorrow, though, just not in a public forum. Resisting proactive ballots, pushing back on class sizes, pushing back on schedule disruptions, and a culture of fear. Newer teachers are leaving meetings feeling as though they are in trouble or under harsh scrutiny simply because standard contract limits are being applied. In fact, teachers have explicitly stated that they would rather endure out of compliance class sizes than face the friction and tension created by local site administrators. So, I will read to you some of the concerns. I'm going to read to you two that I got permission to read. Now, again, no names are in here, just no sites. Good morning, Mr. Shevlin. My site administrator informed me this morning that you, meaning myself, will not allow my current class composition to remain as it is, as I previously requested, I strongly confer that my class structure and student placement not be disrupted by movement to other classes within our grade level. Can you please clarify the reasoning behind your decision and address why there is concern regarding my class size when I'd rather be out of compliance? That is about class balancing, and I'll explain that to you in a minute as well. All right, and then the second one is we have been informed that you, again, myself, are requiring ongoing schedule changes across campuses, particularly within our elective classes. These frequent adjustments are creating unnecessary chaos and preventing our students from settling into the system routine that you are mandating. Yet, I am not mandating anything. Many of us teachers do not want to make the administration even more mad at us because of your requirements. We will just deal with maintaining our current enrollment, even if it sits above standard class size limits. Now, this is, I had to change some of it, so I am trying to eliminate their names. The pressure to make these changes is creating noticeable tension with the admin, and just to let you know, some of our newer teachers are feeling as though they made the wrong decision. We ask that you please reconsider your mandate. Okay, so again, it is not my mandate. So, to give you a little background on that, if in the contract the sites, every site has up until we negotiated again, we negotiated two years ago, they have eight days to balance the classes, so they have to be balanced by last about two Fridays ago. The second Friday of school. Then, so basically, by Monday, we ask then for the class balancing. We ask for the class sizes and stuff. And what happens here is, let's just say it's me, Gary, and Larry. I have said 25 kids. Gary has 21. Larry has 22. Well, it has to be balanced, and the reasoning for that is, if I have 25, 21, 22. Now, in order for the next new student to come in, we actually have to go through a cycle of three, three to him, four to him. So, actually, I wouldn't get a new student in my class until we get about the eighth new student in our grade level. And I'm just using three teachers. Probably not going to happen. Probably not going to get eight to nine new students for the year at a grade level after this point. Now you might get eight or nine new ones

VI. Reports and Communications (Continued)

Item A Continued:

for the whole year, you know, like as enrollment and stuff like that. I know I am set for the rest of the year. I know I am not going to get a new kid, and to be quite honest, when we see these transfers and transient students and stuff like that, it often comes after January, after say a progress report or report cards and stuff like that. Students are transferring to different sites. Now it creates more of a burden upon that teacher. If all of a sudden now I'm getting three students throughout the year. That's going to disrupt my class, and you are getting zeros. So, you are studying. You are getting to go for the whole year. It is, regardless of what I just said to you at all. It's the contract. I mean, black and white is the contract. Classes must be balanced by this date and time. That's well, not time, but this date. And I will tell you, some sites not a problem with it at all. There you go, you know. Hey, could you clarify this? Not a problem, you know. But the problem is, is I'm also not trying to publicly call out anybody for the fact that I don't think it's proper, and I've never done that. But I just want to give you guys some background on what's going on within the structure of communication, and so I could just finish my thing, and I know I'm taking up a lot of the time, but this is also what led me last week to ask you about a closed session. This way, it wouldn't have to be public. So, sorry. This missing union increase and relying on silence will not make contractual obligations disappear, nor will it move our district forward. Enforcing a contract is not an attack on administration; it's the baseline for fairness and stability across our schools. And again, RTA remains committed to working side by side with leadership to ensure clear, consistent, and respectful guidelines across all campuses. Matter of fact, I meet with Mrs. Gaines once a month to ensure that, and we go through our agenda. I know CSEA does the same thing. We urge the board and administration team to commit to real communication, addressing administrators who have knowledge gaps in contract enforcement, and engage with us to build a stronger, safer district for everyone, and that leads. That starts with knowing our contracts. I guess that's all I have. And I apologize for the long thing. Had I maybe got some response back from people, I could have engaged in a conversation, but I could also tell you I've included the board on a couple of those emails, and again I don't expect you guys to respond to me at all, but it got to that point where I have to start including you guys for the fact to see what's going on, and I let Mrs. Gaines see that, and I do tell them, hey, I'm going to have to let the board in, you know, on this and stuff, for the fact that if we're not getting any correspondence, I mean, I can tell you for a fact there's certain admins, I don't think I've gotten a response this year. I mean, that's an issue when we're trying to work together, or if I do get a response, it's basically my fault. That's not how we should be working together. That's all I have, and I appreciate your time and your thoughts. Unfortunately, I have to have another meeting with Mrs. Gaines tomorrow because it's actually gotten worse since I wrote this. CSEA report: *Gary Jones*: I'm actually going to take a lot more time then Ed just did. No, I think a lot of things are good on our end. We hit the ground running. Start of school has been pretty darn good. A lot of things to look forward to. Our negotiation committee on the CSEA side we have met twice now, so we are really trying to get up and running. Hopefully, we will have a sunshine proposal, you know, to the board very soon, if not September, early October is what I'm aiming for, and then October-November, our e-board will be doing elections. Looks like there might be quite a few changes on our e-board, so some new leadership coming and talking to you guys and everything, so yeah, looking forward to that. Different perspective is good sometimes, you know. So aside from that, things have been pretty quiet. Which I like. I'm sorry, Ed. There's a lot on his plate right now, but yeah. There's one thing that I do agree with is like definitely that contract is something that we all agree on. The board looks at it. You guys vote and approve. It's something that we open up to the public. Stakeholders could come in and voice their opinions on the contract changes. So, it is something that we all agree upon, and we all need to follow. There're things in the contract that I don't like, but I follow it. It's something that we have all agreed on, and I have seen also where sometimes it feels like when I have to enforce the contract, that hurts some of our classified people. I don't want to do this part, you know, but it is there. The district wants you to do that part. It helps other employees. It might not help you completely, but it is there, and we need to follow it. So, if any of the

VI. Reports and Communications (Continued)

Item A Continued:

RTA members that are struggling with this are listening, just know that is it is an agreed upon wording, and if you don't like it, go to your negotiation team members, talk about it, get that language updated and adjusted, because it is not set in stone. It is a living document, and we look at it every year. So, go to your meetings, talk to your leadership, because we don't want animosity in our districts. We are not here to fight against each other. We are all on the same team. We are here to serve the students. We have different roles as we serve our students, but it doesn't make any one of us lesser or greater. We are all here to make sure that our students have the best education that they can. So, if you can come and have a discussion and work together, then please let's do that. *Mr. Shevlin*: I apologize. One more thing. Nothing to do with this at all, and that's why I got sidetracked. I'm sure everyone knows. ?, was in a horrible car accident, so we can all just keep her in our thoughts. I know it's very serious. So, I failed to put it in my report. I felt more focused on trying to read that through, but again just keep the board updated as well, which I am sure Mrs. Gaines does. But that you know, unfortunately, again, this is the time where there is probably stuff in the contract that some people are going to have to fill in, maybe some stuff like that, but it's for the greater good of our campus. While somebody is honestly not going to be coming to work. So again, just to keep her in your thoughts.

B. Student Board Member: *Valeria Fuentes*: Good evening. So, for our school Rosamond High Early College Campus, we had our first site team meeting for AVID, and our school passed it, which is a pretty big acknowledgement. It was for AVID schoolwide site. We also have a college night on September 14th in Bakersfield. There will be transportation provided for the students, which is I think Mr. Notterman is going with them. It will be from 5 p.m. to 8 p.m. As for our counselors, Mr. Hansen and our new counselor, Ms. Koehler, they are doing very well. Good news is that over, if I recall, 250 students did dual enrollment classes over the summer, which is very good. But the only bad part is the schedule changes, trying to get them like out of the classes they already took. But I am pretty sure they are doing well, trying to recover from that. The sports are doing well. Tennis started their season; their score is like 17 to one, which is pretty good. Girls volleyball, their preseason, they are five to one right now, which is very good. Their league is coming up in September, cross country is preparing for their season in mid-September. Our varsity football team won their game, their home game from West Bakersfield. It was 36 to 14, and there was a lot of support from our community, which is very appreciated. Our flag football team, the girls are bringing them to work as well. I heard that they had a pretty competitive game against Palmdale Academy, and there's also a football game this Friday. It's at 7:00 p.m., so if you guys show up, I think the boys will appreciate it, and that's all I have.

C. CBO Report: *Robert Irving*: Welcome back. It's been a busy couple of weeks of starting school. The last interim period between the board meetings. I went to Bakersfield for payroll user meetings. I had a follow up meeting again with Perry Weather about the installation of the weather station at the high school. I met with food service and Sodexo to make sure that everybody is on the same page as we start the school year. There are a lot of meetings, a number of the actuals have been worked on. It will be presented at the next board meeting. For the high school water consolidation project is slated to begin on the 14th and 15th. I do not have the day off the top of my head. But in the coming weeks, after the last about eight years or so, Barbara, that you have been hearing about water consolidation, has it been the entire time you have been here? You know, after more than eight years of discussion and planning and back and forth between our RCSD and the State Water Board and all that, we are finally having those big moments of disconnecting most of the high school off of the well that served just there for however many years that has been. Irrigation will still do that, but in terms of the rest of the water on that campus, it will be all with the community service district. That's it for me.

D. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*: Good evening, everyone that joins us here in person and also online. Just some updates. Dr. Fisher visited elementary schools on

VI. Reports and Communications (Continued)

Item D Continued:

August 31, 2026. We went over to Westpark Elementary as well as Rosamond Elementary, and then on September 1st we visited secondary school sites, so including Rosamond High, Alternative Education, and Tropico Middle School. Thank you, administrators, site admin, for your time, and also receiving us and you know helping work on the schedule of classes so that we can visit classes and see what students are learning and so forth, and technology being utilized. Dr. Fisher will continue to collaborate with the administrators and teachers throughout the year. He will be back towards the end of September again, and he will be working, for example, at secondary. His focus next time is going to be focusing on the collaboration with the history department at the high school and the middle school. Okay, so then he did get a chance to see the Paxton Patterson lab at Rare High School. We are very excited about the lab. We had a chance to connect with some of the students. Ms. Calzada joined us as well there in the lab, and they were discussing all the different modules available. They were very excited with the Paxton Patterson lab. We continue to cover it also with Dr. Wetzel. We will be having some days where she is going to be focusing on the elementary, for example, on the common formative assessments for English language arts. We continue to build those out in collaboration with the subcommittee, and then math alignment of the existing math high priority standards, but just kind of modifying or adapting to the new curriculum in terms of alignment. Okay, we have also had right from the beginning and beyond narrative writing, professional development. That was this past Saturday, August 29th, at Rosamond Elementary Cafeteria. Thank you, Gary, for setting up as in terms of the tech and also our custodial staff, and Dr. Tolliver as well. Sometimes Dr. Tolliver or I, or admin will attend or will speak in the trainings there. So, last Saturday it was Dr. Tolliver and Gary. Thank you again for setting up the tech and the support at the trainings as well. I attended an instructional leadership network training today. It was online with KCSOS. They go over updates in terms of differentiated assistance, CSI, anything dealing with English learners. So, kindergarten as well. We will continue to have Eureka Math Squared training for teachers. So, at the elementary sites, we did have some teachers attend. We are going to continue to expand that and have our teachers participating in the trainings of Eureka Math Squared at both Rosamond Elementary and Westpark Elementary School. Those are all the updates that I have.

E. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*: Hello, everybody. I want to piggyback on Mr. Shevlin and thank you for acknowledging our teacher who was involved in the accident. Well wishes to her and her family, and thank you to her colleagues who are all stepping up and helping to pick up her caseload and cover everything, so that when and if she can get back to work, she will not have any worries about what she needs to catch up on. We are working on getting some special equipment for some of our new students who have started in Southern Kern who have needs, and our department has set a couple goals for this year. One of them being building capacity in all of our staff. So, we have been having a lot of independent meetings with different groups. Like for example, we have met with our secondary teachers talking about what our goals are for this year and how we can help support them to meet those goals, we have a meeting with our elementary teachers tomorrow to do the same thing. We are also meeting with all of our service providers so that we can have everybody in our department on the same page with the goals we are working towards for state goals, as well as just our goals for Southern Kern and our students' success. That's about it for me right now.

F. Associate Superintendent, Human Resources: *Leanne Hargus*: Good evening, everyone. We definitely have been busy over in HR. All insurance for the new school year was due the end of August, so Becky

VI. Reports and Communications (Continued)

Item F Continued:

and Paul are busy adjusting all those for anybody that made changes for the 26-27 school year, and that is quite an undertaking. The last couple of days, I have had to kind of shoo Becky out of the office. I certainly do appreciate how hard Becky and Paul do work. They do a great job keeping us floating, keeping us moving, so I do appreciate that. You will see on the agenda for HR, we have lots of teachers that have signed up to do after school academy, Saturday school, and then we also have a number of mentor teachers on there. And I just want to kind of give a shout out to our mentor teachers, we have about 24 teachers that are participating in the induction program between year one and year two, and so we have teachers at all school sites that step up to support these teachers, and so I just want to say how much I appreciate all the extra work, you know, because there's a few of them that I have to say, oh gosh, would you mind taking on another person? And you know, it's always yeah, yeah, I'll do it. So, I do appreciate all our mentor teachers and all the work they do in supporting our new teachers and supporting teachers through the induction program to help them create those credentials. Again, you will see on the agenda we continue to have additional substitute teachers, folks that are gravitating towards Southern Kern have a teacher who he generally subs in a couple of other districts, but he has called me a couple times this year. Hey, why can't I see any jobs? I said, well, right now it's supplies and demand. I said teachers aren't necessarily taking off a lot of time, and you got to grab those when you can. So, I have checked a couple times for him. Yeah, yeah, you should have access. So, you just have to be quick. So, that really is a good problem to have, and I think that speaks a lot for our school sites. That substitute teachers, they really want to come and work here in Southern Kern. I have had others, you know, said, "Hey, you know what? I'm going to be working on my credential, and I really want to be able to stay in Southern Kern. So, I really think that speaks volumes for Southern Kern, and that is it for me.

G. Superintendent Report: *Barbara Gaines*: Okay. Good evening, everyone. Thank you so much for joining us this evening. I want to talk a little bit about our expanded learning opportunity program after school. First of all, I want to thank Dr. Tolliver because she's really been overseeing both that program, which there are several programs, including ASES and Reading and Math Academy, drama and band and so on and so forth, that fall under that umbrella of the after-school program. We are about to, in the near future, very near future, add Paxton Patterson Labs to our elementary ELOP, along with robotics, and we already have band there. We actually have purchased the Paxton Patterson Elementary Labs for our ELOP programs, and I believe we have robotics. We just have to put our finger on where we put that, but we know we do. I have a gentleman coming next week who is just dying to work with us in that after-school robotics program. He's like a robotics guru, and so I'm very excited about that. I don't often do this, and shame on me for not doing it. I want to take this opportunity this evening, as you listen to my cabinet members, there are seven of them, eight counting me, but the seven of them. I think the perfect way to really see what all they do is if you could sort of follow them for a day. There's professional development going on. They are in and out of schools, classrooms. Dan is providing PD. Robert, I wouldn't even want to follow Robert for one day. He's in the ditches. He's counting money. I don't know what all Robert does, but it's a little scary. Leanne, this is the first year in a long time we've only had one opening. We started the school year with only one opening. Paul, he's been interviewing and putting classified people in jobs. Sheryl, I mean, professional development, and you know, as she said, building capacity in her teachers, her service providers, so on and so forth, and Larry, you know,

VI. Reports and Communications (Continued)

Item G Continued:

professional development, he's out there with whether it's Dr. Fisher, Dr. Wetzel, right from the beginning, training on Saturdays, and I just want to give a shout out. Dr. Tolliver, we know that she's excited because there is a new assembly bill. I heard a little bit more about it today, and I did take notes, that could increase it. It sorts of diminishes the requirements to be reclassified. I hope I'm on the right page. (*Dr. Tolliver*: Yes, ma'am. And it will.) It could automatically increase the number of students that we have currently who would qualify to be reclassified as English fluent. So, I am very excited about that. But where I'm getting with this, I really need to say thank you to all of them because it's not easy serving on cabinet, and they have a lot on their plates, literally a lot on their plate. I just want to say thank you to all of them, and keep up the good work. I think our growth in the district is the result of the hard work. Not only do we see it from our site administrators, but definitely what cabinet is doing as well. And I thank you. I thank you all for that. Bob, if you allow me, I have some attendance awards. I got them. I always love the month of August because August we usually have really high attendance percentages. Here's something interesting. If I were to give the top two attendance percentages an award for the month of August, well, no secondary school would be the recipient. So anyway, but unfortunately, the award is best elementary, best secondary and most improved. Well, in August we don't give a most improved because we don't have a month yet to compare it to. So, September we will have a most improved, but best elementary with 96.26%, good job, Westpark Elementary. But Gary, I do want you to understand, RES came in second. Best secondary with 94.58% Tropico. You got this. Next one. This one. Okay. And Gary, just to tell you, do you know how much Rosamond Elementary was? (*Gary Jones*: I don't.) His was 94.58%. Yours was 94.92%. Really good. Thank you.

H. Board Member Communications: *Mario Gutierrez*: Thanks everybody for coming. It is nice to see people in the audience. I do not get to see the people that are not in our audience, but they are still with us. Ed and Gary, I am really glad you guys brought up some of the contract stuff, which you are 100% right. We go through it a lot to find them. I agree with you, and it should be equal for everybody because it is in the contract. So, other than that, I am glad everybody is doing good with the beginning of the school year. Our sports teams that are going at it, I would like to see a JV football team. We have enough kids, but that's just my opinion. That's it for me. *Justin Wright*: Thanks all for coming. I agree with what Mario said about the contract between RTA and CSEA. We adhere to it, absolutely. So, thank you for bringing that up. You are more than welcome to do. I am looking forward to hopefully next meeting coming in with the digital agenda. We look forward to it. Like hopefully next week, two weeks. Okay, just watch a PowerPoint and call it a day. I am excited about Paxton Patterson. The high school band has been at the football games the last two weeks. They have been very impressive versus prior years that we have seen. So, it has been great. I went to back to school night at Westpark last week. My nephew's going to be over there with his classroom and checked that out. It was a real exciting night. Other than that, that's all. *Sunni Hepburn*: Hi guys! Thank you, guys, for being here. Everyone that's watching. Wow, it's just flying by. It's already September, right? Tomorrow is going to be 2027. Thank you, guys, for explaining CSEA and RTA. Maybe more people get involved with the decision making and the negotiating, so there's no confusion and everyone is on the same page. I would like to say I was at Back to school night. I was there, met my teacher. I met her before, of course, but I was there with the PTA because PTA is currently having a membership drive at Westpark. So, parents, family members,

VI. Reports and Communications (Continued)

Item H Continued:

the class with the most sign-ups in the month of September, the class will win a pizza party put on by the PTA, which is great. I also believe that we are having a dance on September 18th, a fall dance, back to school dance at Westpark. I've seen a lot of signups for the PTA, which is great. So, get involved, become a volunteer as well, and who knows what can happen? Also, this is the community garden. Barbara has a little bit of cilantros growing out there. They are quite beautiful. We had a nice little harvest of radishes. I was out there this week. I grabbed some radishes. Jeromy has proof that I was there. I love going to the garden. Honestly, I'm there at least once a week, and it's really awesome because I'll go, I'll do things, I'll come back in a week, and I'm like, look what's growing! I see Gary's bad, water it. I'm just like, Gary, tell me what to do. Tell me what's out here, don't you worry, I'm taking care of you. So, his broccoli came in. He had a bunch of broccolis, and I was like, "Oh my gosh, broccoli needs a lot of space to grow. So, what I did for you, Mr. B, is I separated your broccolis. I spread them out so they have room, so we could actually have a nice production of broccoli coming up. I got you. Don't you worry. I am the shepherd of the garden. Okay, no problem. Not surprised. Other than that, there's still some beds, so anyone can come, join, grab a bed, and I will take care of your babies for you. Don't you worry. Other than that, I think that's all I have. *Robert Vincelette*: Okay. Ed wanted to let you know, along with anybody else, I do read all the emails that everybody sends. Ed is just that we have to refer those to Barbara, so I cannot answer them, but that's her job. Okay, that's our sole employee, but I do look at them and I do understand. And if I have a concern, I do bring it up. Okay, but I only have one person bringing it up to. Here you are going to get your wish. Next month, I'm going to come over and attend a couple of the math classes to see how well that's going, and it's not going to be limited to RES. I will give both the vice principals and the principals a notice when I'm going to go. I've had some couple folks. What's that? September. Okay, I want to make sure that gets out because we are getting, believe it or not, quite a few folks that are looking in on our meetings now. So just wanted to get that going. Yeah, I agree with Mario. We shall probably need to look at expanding the football to JV. I mean, even the referees are dragging out there the last couple weeks. Hopefully, it won't be this week, but it was really tough. And you can't, I mean, every team that I had, just about every kid play, and we went. Understand during the heat, there's a lot of stuff going on. We have to keep up. It puts a lot of stress also on the officials. That's our job, you know. But as you go on the team, whatever. So, we're constantly watching sports. Yes, I have been in one of the flag football games, and the attitude of the girls is just fantastic. They wish they had this three years ago. They know they got a lot to learn, but they are getting there, and that's coming from my fellow officials who actually officiate the games they go. They see improvement every game that they're there, and that's what we are there for. So eventually, we will probably see some, not just improvement, but maybe we can start winning a lot of these games. It's tough when you're just starting. We understand that. The other thing is that this is my compliment to the district, to all the administrators, the cabinet, everybody. We have been doing a lot of positive things for our students. We start to see. Am I correct? Our scores are going up. A lot of things are. My point is, the district is going this way. It really is. I want to see the end. We're going to keep continuing that. My last thing that I want to bring up is I do not, and I just dislike bullying. I want to start seeing administrators start getting out there to the students. You hear something, you see something, you tell somebody. We are seeing some youngsters that are coming in front of us for expulsions, that they are afraid. We got to get rid of that, and hopefully we do that. Then we can get rid of a lot of that stress of our students. So please, let's start instituting that. Let's start emphasizing, please.

VI. Reports and Communications (Continued)

I. Sub-Committee Communications/Updates: *Sunni Hepburn*: We are meeting tomorrow to review board policies. *Justin Wright*: We are hoping CTE goes to DSA this week.

Comments from the Public: None

#050→VII. Motion by Fuentes, seconded by Hepburn to approve consent items A-N, 4 yeas, 1 absent (Rendon), student vote: aye.

A. Approved Minutes August 19, 2026
B. Ratified August EOM $3,353,597.74
C. Approved Purchase Orders 270268-270337, Pay Vouchers 270118-270179
D. Approved KCSOS SELPA Agreement Contract 27361678 July 1, 2026 – June 30, 2027
E. Approved Donation of $1,804.76 to District Office Administrative Retreat 7/31/2026 – *HPLE*
F. Approved Asset Disposition of WES English 3D Curriculum – Replaced with Updated Versions
G. Approved AV Fair Agreement SV26-26 RHECC Girls' Volleyball Parking Attendants October 4, 2026
H. Approved Ro Health, LLC Client Staffing Agreement July 1, 2026 – June 30, 2028
I. Approved Donation of 2nd Grade Books Valued at $500 to RES – *Richard Smith*
J. Approved Void of Contract KCSOS ELD PD Board Approved 8/5/2026 Incorrect Days on Contract
K. Approved Professional Services Agreement with Anna Orellana 9/3/26 – 6/11/27 – NTE $12,000
L. Approved Agreement with Pictures with Class for 2026-2027 School Portraits for RES
M. Approved Agreement with Pictures with Class for 2026-2027 School Portraits for WES
N. Approved All It Takes Professional Development Service Agreement for 2026-2027 – $34,500

VIII. General

A. Khushroo Gheyara, from CFW, presented a PowerPoint regarding Future Bond Issuance.

IX. Curriculum and Instruction

A. Williams Settlement requires each school in the district to have sufficient textbooks, eBooks, or Instructional materials, or both, that are aligned to the content standards adopted pursuant to Section 60605 for I, II, III, IV

#051→Motion by Hepburn, seconded by Wright to Recess the Business Meeting and **Open** the Public Hearing at 8:12 p.m., 4 yeas, 1 absent (Rendon), student vote: aye.

Public Hearing Comments: None

#052→Motion by Gutierrez, seconded by Wright to **Close** the Public Hearing and **Reconvene** into Regular Session at 8:12 p.m., 4 yeas, 1 absent (Rendon), student vote: aye.

#053→B. Motion by Hepburn, seconded by Gutierrez to approve Resolution #26-27-05 Regarding Sufficiency of Instructional Materials for the 2026-2027 School Year, 4 yeas, 1 absent (Rendon), student vote: aye.

Sufficient textbooks or instructional materials means, "each pupil, including English Learners, has a standard aligned textbook or instructional materials, or both, to use in class and to take home." This specifically applies to four subject areas: reading/language arts, mathematics, science, and history/social science. *EC* Section 60119(c)(1)

IX. Curriculum and Instruction (Continued)

#054→C. Motion by Gutierrez, seconded by Wright to approve the Expanded Learning Opportunities Program (ELOP) Plan Guide, 4 yeas, 1 absent (Rendon), student vote: aye.

#055→D. Motion by Hepburn, seconded by Fuentes to approve the After-School Education and Safety (ASES) Program Plan Guide, 4 yeas, 1 absent (Rendon), student vote: aye.

X. Business and Operations

#056→A. Motion by Wright, seconded by Hepburn to approve the CEQA Categorical Exemption for the Rosamond High Early College Campus Career Technical Education Building, 4 yeas, 1 absent (Rendon), student vote: aye.

The Southern Kern Unified School District proposes to construct a new approximately 17,747-square-foot Career Technical Education building at Rosamond High Early College Campus, located at 2925 West Rosamond Boulevard in Rosamond. The purpose of the project is to create modern Career Technical Education facilities for students of the District. The project will contain fewer than ten classrooms and will not increase the school's student enrollment capacity.

The project qualifies for a Class 14 categorical exemption under the California Environmental Quality Act ("CEQA"), pursuant to CEQA Guidelines Section 15314, which applies to minor additions to existing schools within existing school grounds when the addition does not increase original student capacity by more than 25 percent or ten classrooms, whichever is less. The project is located entirely within the existing school campus, contains fewer than ten classrooms, and will not increase the school's student capacity.

District staff has reviewed the project and determined that none of the exceptions to the use of a categorical exemption identified in CEQA Guidelines Section 15300.2 applies. The project will not result in a significant cumulative environmental impact; there are no unusual circumstances that would result in a significant environmental effect; and the project will not adversely affect scenic, historical, or hazardous-waste resources.

#057→B. Motion by Hepburn, seconded by Wright to approve the Change in Contract with Prime Painting Contractors Order No. 01 for SKUSD Westpark Elementary Paint Project (SKUSD-WES-PT01) Total Change of $5,556.48, 4 yeas, 1 absent (Rendon), student vote: aye.

XI. Personnel Items

#058→A. Motion by Gutierrez, seconded by Wright to approve the following listed personnel items, 4 yeas, 1 absent (Rendon).

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS

EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Amderson-Lude, Cherokee	9/3/2026	S1 $18.25	Campus Safety Officer	TMS	Hire
Vidrio-Ramirez, Yesenia	9/3/2026	S1 $26.59	ELOP Coordinator	RES	Hire
Levesque, Veronica	9/3/2026	S1 $18.25	Campus Safety Officer	TMS	Hire
Wong, Nicole	9/3/2026	S1 $19.03	Paraeducator, SPED 1:1	WES	Hire
Chaidez, Adrian	9/3/2026	S1 $18.25	Campus Safety Officer	RHECC	Hire
Ramirez, Brenda	9/3/2026	S3 $19.74	Food Service Worker/Campus Safety Officer	RES/TMS	Promotion
Jordan, Amber	8/31/2026	---	Paraeducator, Classroom	RES	Resign
Hicks, Maeyll	8/31/2026	---	Paraeducator, Special Education 1:1	RES	Resign

XI. Personnel Items (Continued)

CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
New, Thomas	9/3/2026	$4,737.76	Varsity Head Coach – Wrestling	RHECC	Hire
Seay, Karen	9/3/2026	$5,000	Community Schools Site Representative	RES	Hire
Tilton, Ethan	9/3/2026	4% $2,368.88	Dance Force (Ballroom)	TMS	Hire
Tilton, Ethan	9/3/2026	4% $2,368.88	Dance Force (Ballroom)	RHECC	Hire

CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS		
EMPLOYEE	**DATE**	**STATUS**
Gil Haro, Elizabeth	8/17/2026	Resign
Mendez, Selena	9/3/2026	Hire
Placencio, Elizabeth	9/3/2026	Hire

CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Adams, Dane	8/12/2026	---	Administrator/Teacher	RHECC/REHS	Hire

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Najera, Ruth	8/12/2026	$70/HR	Home Hospital Teacher	DO	Hire
Borne, Esmeralda	8/12/2026	$70/HR	Home Hospital Teacher	DO	Hire
Varela, Sarah	8/12/2026	$70/HR	Saturday School Teacher	RES	Hire

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Rico, Sophia	8/12/2026	$70/HR	Saturday School Teacher	RES	Hire
Irvine, Kayla	8/12/2026	$70/HR	Saturday School Teacher	RES	Hire
Thomson, Pauline	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Warfield, John	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Denton, Kayleigh	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Manzano, Tanya	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Ament, Cody	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Buetow, Bobbie	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Junker, Cristy	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Loper, Maria	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Bidinger, Melissa	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Najera, Ruth	8/12/2026	$70/HR	Saturday School Teacher	WES	Hire
Clint, Morgan	8/12/2026	$70/HR	Saturday School Teacher	TMS	Hire
Walker, Robyn	8/12/2026	$70/HR	Saturday School Teacher	TMS	Hire
Lucker, Phoebe	8/12/2026	$70/HR	Saturday School Teacher	TMS	Hire
Bonganciso, Ma. Josephine	8/12/2026	$70/HR	Saturday School Teacher	TMS	Hire

XI. Personnel Items (Continued)

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Johnson, Basilisa	8/12/2026	$70/HR	Saturday School Teacher	RHECC	Hire
Mellon Powers, Karina	8/12/2026	$70/HR	Saturday School Teacher	RHECC	Hire
Alitagtag, Jovan	8/12/2026	$70/HR	Saturday School Teacher	RHECC	Hire
Boltron, Walter	8/12/2026	$70/HR	Saturday School Teacher	RHECC	Hire
Snyder, Caroline	8/12/2026	$70/HR	Saturday School Teacher	RHECC	Hire
Bidinger, Melissa	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Ament, Cody	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Buetow, Bobbie	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Junker, Cristy	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Loper, Maria	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Montoya, Melissa	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Landolt, Kimberly	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Manzano, Tanya	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Jones, Dody	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Warfield, John	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Thompson, Katie	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Ponce, Jareny	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Escobar, Sheleas	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Damian, Victoria	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Najera, Ruth	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Chaney, Christina	8/12/2026	$70/HR	Afterschool Academy Teacher	WES	Hire
Norman, Heather	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Rico, Sophia	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Crandall, John	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Varela, Sarah	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Borne, Esmeralda	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Ortiz, Aida	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Ortiz, Cynthia	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Ortiz, Jessica	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Dresser, Natalie	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Eslick, Christina	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Lopez, James	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Williams, Lindsay	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Neely, Tai	8/12/2026	$70/HR	Afterschool Academy Teacher	RES	Hire
Avergonzado, Roselle	8/12/2026	$70/HR	Afterschool Academy Teacher	TMS	Hire
Salazar, Ramon	8/12/2026	$70/HR	Afterschool Academy Teacher	TMS	Hire
Walker, Robyn	8/12/2026	$70/HR	Afterschool Academy Teacher	TMS	Hire
Junio, Nerissa	8/12/2026	$70/HR	Afterschool Academy Teacher	TMS	Hire
Bonganciso, Ma. Josephine	8/12/2026	$70/HR	Afterschool Academy Teacher	TMS	Hire
Boltron, Walter	8/12/2026	$70/HR	Afterschool Academy Teacher	RHECC	Hire

XI. Personnel Items (Continued)

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Basilio, Marilou	8/12/2026	$70/HR	Afterschool Academy Teacher	RHECC	Hire
Mellon Powers, Karina	8/12/2026	$70/HR	Afterschool Academy Teacher	RHECC	Hire
Trejo, Alma	8/12/2026	$70/HR	Afterschool Academy Teacher	RHECC	Hire
Ward, Laramie	8/12/2026	7% $4,145.54	Grade level Chairperson- 5th Grade	WES	Hire
Rong, You	8/12/2026	3% $1,776.67	Mathlete Advisor	RHECC	Hire
Junio, Nerissa	8/12/2026	2% $1,184.44	Science Fair Coordinator	TMS	Hire
Alitagtag, Jovan	8/12/2026	2% $1,184.44	Mentor Teacher	RHECC	Hire
Pasubillo, Mark Anthony	8/12/2026	2% $1,184.44	Mentor Teacher	RHECC	Hire
Ferrandini, John	8/12/2026	2% $1,184.44	Mentor Teacher	TMS	Hire
Walker, Paul	8/12/2026	2% $1,184.44	Mentor Teacher	RHECC	Hire
Walker, Robyn	8/12/2026	2% $1,184.44	Mentor Teacher	TMS	Hire
Collins, Genevieve	8/12/2026	2% $1,184.44	Mentor Teacher	WES	Hire
Liwag, Sandra	8/12/2026	4% $2,368.88	Mentor Teacher	WES	Hire
Torres, Kelly	8/12/2026	2% $1,184.44	Mentor Teacher	RES	Hire
Ament, Cody	8/12/2026	4% $2,368.88	Induction Support Provider	WES	Hire
Morris, Rebecca	8/12/2026	4% $2,368.88	Induction Support Provider	WES	Hire
Hubkey, Michelle	8/12/2026	4% $2,368.88	Induction Support Provider	RES	Hire
Borne, Esmeralda	8/12/2026	8% $4,737.76	Induction Support Provider	RES	Hire
Vogenthaler, Janessa	8/12/2026	8% $4,737.76	Induction Support Provider	TMS	Hire
Del Riego, Brenda	8/12/2026	8% $4,737.76	Induction Support Provider	TMS	Hire

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Atkinson, Carmen	8/12/2026	4% $2,368.88	Induction Support Provider	TMS	Hire
Lyons, Ellie	8/12/2026	8% $4737.76	Induction Support Provider	TMS	Hire
Oesterle, Andria	8/12/2026	10% $5,922.20	Induction Support Provider	RES	Hire
Deal, Rhonda	8/12/2026	6% $3,553.32	Induction Support Provider	RHECC	Hire
Jones, Andrea	8/12/2026	4% $2,368.88	Induction Support Provider	RHECC	Hire
Varela, Sarah	8/12/2026	8% $4,737.76	Induction Support Provider	RES	Hire
Walker, Paul	8/12/2026	6% $3,553.32	Induction Support Provider	RHECC	Hire
Burgess, Heather	8/12/2026	4% $2,368.88	Induction Support Provider	RHECC	Hire

XI. Personnel Items (Continued)

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	**DATE**	**SALARY**	**POSITION**	**SITE**	**STATUS**
Johnson, Basilisa	8/12/2026	4% $2,368.88	Induction Support Provider	RHECC	Hire
Blackburn, Matthew	8/12/2026	4% $2,368.88	Induction Support Provider	RHECC	Hire
Vigil, Sandra	8/12/2026	4% $2,368.88	Induction Support Provider	WES	Hire
Salazar, Ramon	8/12/2026	4% $2,368.88	Induction Support Provider	TMS	Hire
Kurfess, Jennifer	8/12/2026	12% $7,106.64	SST Coordinator	Alt. Ed	Hire
Rogers, Chelsea	8/12/2026	12% $7,106.64	SST Coordinator	WES	Hire
McMahon, Desiree	8/12/2026	12% $7,106.64	SST Coordinator	WES	Hire
Walker, Robyn	8/12/2026	12% $7,106.64	SST Coordinator	TMS	Hire
Cambaliza, Alicia	8/12/2026	12% $7,106.64	SST Coordinator	RHECC	Hire
Saucedo, Ruth	8/12/2026	12% $7,106.64	SST Coordinator	RHECC	Hire
Vogenthaler, Janessa	8/12/2026	12% $7,106.64	SST Coordinator	TMS	Hire
Aguilar, Joseph	8/12/2026	8% $4,737.76	Band Director	RHECC	Hire
Djoko, Simeon	8/12/2026	3% $1,776.66	Junior Class Advisor	RHECC	Hire
Collins, Genevieve	9/3/2026	4% $2,368.88	Dance Force (Ballroom)	WES	Hire
Torres, Jennifer	9/3/2026	4% $2,368.88	Dance Force (Ballroom)	WES	Hire

CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS		
EMPLOYEE	**DATE**	**STATUS**
Jordan, Cailie	9/3/2026	Hire
Waterford Maldonado, Christie	9/3/2026	Hire
Herrera Gallardo, Samantha	9/3/2026	Hire
Omar, Firoza	9/3/2026	Hire
Faer, Scott	9/3/2026	Hire
Frank, Samuel	9/3/2026	Hire

The following certificated employees are presented for Board approval to be hired for the 2026/2027 school year utilizing a Provisional Intern Permit (PIP) or Waiver:

EMPLOYEE	DATE	POSITION	CREDENTIAL TYPE
Gonzalez, Dianna	9/2/2026	Moderate/Severe PK	Short Term Staff Permit-STSP
Taylor, Cody	9/2/2026	Arts and Entertainment-CTE Teacher	Certificate of Completion of Staff Development
Payne, Yolanda	9/2/2026	Medical Technology- CTE Teacher	Certificate of Completion of Staff Development
Galdamez, Cinthia	9/2/2026	Cadet Corps Teacher-CTE Teacher	Certificate of Completion of Staff Development

XI. Personnel Items (Continued)

VOLUNTEERS FOR 2025-2026 SCHOOL YEAR			
Brittany Dunbar	Stephen King	Kimberly Arellano	Annette Arentzoff
Laura Castro	Leticia Reyes	Megan Pearl	Elda Contreras Angulo
Kristina Swartzentruber	Jessica Delgado	Desarae Carvalho	Christina Verde
Crystal Castanon	Daniela Gray	Fallon Irving	Nicole Silverburg
Hilda Rivera	Jonna Whitfield	Mariana Pina	Caralena Zack
Alexis Botello	Matthew Neild	Kristi Defabiis	Jennifer Adams
Ashley Kinney	Katherine Breitbeck	Kristina Hillman	

#059→XII. Motion by Fuentes, seconded by Hepburn to adjourn the meeting at 8:19 p.m., 4 yeas, 1 absent (Rendon), student vote: aye.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

Date: 00/00/0000 - 99/99/9999
PO#: 270338 - 270370

PO # / LN	Req # / Ven # / Addr	Vendor Name	Tax ID #	PO Date / AMOUNT	PO Description / STATUS	Date Ent	Date Paid	AP
270338	002773/00	MYASSETTAG.COM	113522111	08/27/2026	Asset Tags - ITDept	08/27/2026		Y
1.	01-0000-0-4300.00-1110-1000-004-72-114-0000			713.92				
	TOTAL AMOUNT			713.92*				
TOTAL FOR 08/27/2026				713.92***				
270339	000324/00	FLINN SCIENTIFIC		08/28/2026	Microscopes RHECC CTEIG	08/28/2026		Y
1.	01-6387-0-4300.00-1110-1000-020-00-105-0000			1,125.05				
	TOTAL AMOUNT			1,125.05*				
270340	000080/00	KARLS HARDWARE	000000000	08/28/2026	26-27 Open PO - Construction	08/28/2026		Y
1.	01-0000-0-4300.00-1110-1000-020-72-105-0000			17,000.00				
	TOTAL AMOUNT			17,000.00*				
270341	000080/00	KARLS HARDWARE	000000000	08/28/2026	26-27 Open PO - Ag	08/28/2026		Y
1.	01-0000-0-4300.00-1110-1000-020-72-105-0000			6,000.00				
	TOTAL AMOUNT			6,000.00*				
270342	001078/00	HEMME HAY & FEED INC	000000000	08/28/2026	26-27 Open PO - Ag Supplies	08/28/2026		Y
1.	01-0000-0-4300.00-1110-1000-020-72-105-0000			4,000.00				
	TOTAL AMOUNT			4,000.00*				
270343	002489/00	PATTON'S STEEL		08/28/2026	26-27 Open PO - Welding	08/28/2026		Y
1.	01-0000-0-4300.00-1110-1000-020-72-105-0000			17,000.00				
	TOTAL AMOUNT			17,000.00*				
270344	002034/00	AIRGAS USA LLC	000000000	08/28/2026	26-27 Open PO - Welding	08/28/2026		Y
1.	01-0000-0-4300.00-1110-1000-020-72-105-0000			17,000.00				
	TOTAL AMOUNT			17,000.00*				

PO # / LN	Req # / FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	AMOUNT	STATUS	Date Ent	Date Paid	AP
270345		000603/00	MICHAEL GOLDBERG	285646239	08/28/2026	26-27 Psychological Services			08/28/2026		Y
1.	01-9010-0-5800.00-5001-3120-005-56-202-0000						63,000.00				
	TOTAL AMOUNT						63,000.00*				
TOTAL FOR 08/28/2026							125,125.05***				
270346		002571/00	HAWK RIDGE SYSTEMS LLC		08/31/2026	SOLIDWORKS Licenses RHECC			08/31/2026		Y
1.	01-0000-0-5800.00-1110-1000-020-72-105-0000						6,624.00				
	TOTAL AMOUNT						6,624.00*				
TOTAL FOR 08/31/2026							6,624.00***				
270347		000019/00	ATKINSON, ANDELSON, LOYA, RU	000000000	09/01/2026	Leadership Series for K-12			09/01/2026		Y
1.	01-0000-0-5200.00-0000-7200-003-00-000-0000						1,590.00				
	TOTAL AMOUNT						1,590.00*				
TOTAL FOR 09/01/2026							1,590.00***				
270348		001323/00	STAPLES ADVANTAGE	000000000	09/02/2026	AVID Supplies TMS			09/02/2026		Y
1.	01-3010-0-4300.00-1110-1000-040-00-000-0000						256.55	F			
	TOTAL AMOUNT						256.55*				
270349		003469/00	ECAMPUS.COM	364454941	09/02/2026	Open PO - College Books			09/02/2026		Y
1.	01-7339-0-4100.00-1110-1000-020-00-000-0000						10,000.00				
	TOTAL AMOUNT						10,000.00*				
270350		000368/03	ANTELOPE VALLEY COLLEGE		09/02/2026	Open PO - College Books			09/02/2026		Y
1.	01-7339-0-4100.00-1110-1000-020-00-000-0000						10,000.00				
	TOTAL AMOUNT						10,000.00*				

PO # / LN	Req # / FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	AMOUNT	STATUS	Date Ent	Date Paid	AP
270351		002977/00	ALL IT TAKES	912162260	09/02/2026	LDTPE Training for PE Teachers			09/02/2026		Y
1.	01-0000-0-5800.00-1110-1000-003-72-125-0000						34,500.00				
	TOTAL AMOUNT						34,500.00*				
TOTAL FOR 09/02/2026							54,756.55***				
270352		001881/00	B&H		09/03/2026	Supplies for Pax-Patt Lab TMS			09/03/2026		Y
1.	01-0000-0-4300.00-1110-1000-040-72-129-0000						2,032.96				
	TOTAL AMOUNT						2,032.96*				
270353		000162/00	HOUGHTON MIFFLIN CO	041456030	09/03/2026	AP Spanish Digital Curriculum			09/03/2026		Y
1.	01-6300-0-4100.00-1110-1000-003-00-102-0000						370.90	F			
	TOTAL AMOUNT						370.90*				
270354		003090/00	THINKING MAPS INC	000000000	09/03/2026	TMLC Site Licenses - 1 Year			09/03/2026		Y
1.	01-0000-0-5800.00-1110-1000-003-72-116-0000						34,170.00	F			
	TOTAL AMOUNT						34,170.00*				
270355		003090/00	THINKING MAPS INC	000000000	09/03/2026	Narrative Teacher's Guides			09/03/2026		Y
1.	01-0000-0-4300.00-1110-1000-003-72-125-0000						13,270.14	F			
	TOTAL AMOUNT						13,270.14*				
270356		003748/00	MIDSCHOOLMATH LLC	270303668	09/03/2026	8th Gr Math Workbooks			09/03/2026		Y
1.	01-6300-0-4100.00-1110-1000-003-00-000-0000						1,215.89				
	TOTAL AMOUNT						1,215.89*				
270357		001422/00	AMAZON.COM	000000000	09/03/2026	Supplies for Hope Squad			09/03/2026		Y
1.	01-2600-0-4300.00-1110-4900-003-00-000-0000						2,098.16				
	TOTAL AMOUNT						2,098.16*				

PO # / LN	Req # / FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	AMOUNT	STATUS	Date Ent	Date Paid	AP
270358		000080/00	KARLS HARDWARE	000000000	09/03/2026	Welding Helmets RHECC			09/03/2026		Y
1.	01-6387-0-4300.00-1110-1000-020-00-105-0000						6,169.70				
	TOTAL AMOUNT						6,169.70*				
270359		003155/00	CLICKREPORT LLC		09/03/2026	Subscription for Psychs.			09/03/2026		Y
1.	01-9010-0-5300.00-0000-3140-005-56-000-0000						1,350.00	F			
	TOTAL AMOUNT						1,350.00*				
270360		001422/00	AMAZON.COM	000000000	09/03/2026	ELOP ASES Supplies 1st WES			09/03/2026		Y
1.	01-2600-0-4300.00-1110-1000-030-00-106-0000						401.92				
	TOTAL AMOUNT						401.92*				
270361		001422/00	AMAZON.COM	000000000	09/03/2026	ELOP ASES Supplies 4th WES			09/03/2026		Y
1.	01-2600-0-4300.00-1110-1000-030-00-106-0000						425.95				
	TOTAL AMOUNT						425.95*				
270362		001422/00	AMAZON.COM	000000000	09/03/2026	Items for SpEd Office			09/03/2026		Y
1.	01-9010-0-4300.00-0000-3140-005-56-000-0000						141.99				
	TOTAL AMOUNT						141.99*				
270363		001422/00	AMAZON.COM	000000000	09/03/2026	ELOP ASES Supplies 5th WES			09/03/2026		Y
1.	01-2600-0-4300.00-1110-1000-030-00-106-0000						364.47				
	TOTAL AMOUNT						364.47*				
270364		001422/00	AMAZON.COM	000000000	09/03/2026	Teacher Printer Ink WES			09/03/2026		Y
1.	01-1100-0-4300.00-1110-1000-030-00-000-0000						308.50				
	TOTAL AMOUNT						308.50*				
270365		001422/00	AMAZON.COM	000000000	09/03/2026	Sound System RES Drams			09/03/2026		Y
1.	01-6332-0-4300.00-1110-1000-050-00-000-0000						389.69				
2.	01-6332-0-4300.00-1110-1000-050-00-000-0000						1,897.64				
	TOTAL AMOUNT						2,287.33*				

PO # / LN	Req # / FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	AMOUNT	STATUS	Date Ent	Date Paid	AP
270366		001422/00	AMAZON.COM	000000000	09/03/2026	Consumables Pax-Patt RHECC			09/03/2026		Y
1.	01-6387-0-4300.00-1110-1000-020-00-105-0000						373.21				
	TOTAL AMOUNT						373.21*				
TOTAL FOR 09/03/2026							64,981.12***				
270367		002514/00	MORE PREPARED LLC	000000000	09/04/2026	Addn'l Emergency Buckets			09/04/2026		Y
1.	01-6019-0-4300.00-0000-7200-001-00-000-0000						2,417.05				
	TOTAL AMOUNT						2,417.05*				
270368		003773/00	AMERICAN AED LLC	800874694	09/04/2026	AED's for Athletics RHECC			09/04/2026		Y
1.	01-6019-0-4400.00-1110-4900-020-00-000-0000						7,925.21				
	TOTAL AMOUNT						7,925.21*				
TOTAL FOR 09/04/2026							10,342.26***				
270369		003468/00	BARRON'S REPAIR	931975984	09/09/2026	Repair Oven WES			09/09/2026		Y
1.	13-5310-0-5800.00-0000-3700-000-00-000-0000						700.00				
2.	13-5310-0-4300.00-0000-3700-000-00-000-0000						2,373.46				
	TOTAL AMOUNT						3,073.46*				
270370		003779/00	THE LISTENING ACADEMY INC		09/09/2026	CAPDOTS License SpEd			09/09/2026		Y
1.	01-9010-0-5800.00-0000-3140-005-56-000-0000						195.00	F			
	TOTAL AMOUNT						195.00*				
TOTAL FOR 09/09/2026							3,268.46***				
GRAND TOTAL							267,401.36*****				

Date: 00/00/0000 - 99/99/9999
PV#: 270180 - 270288

PV NO	Vendor/Addr LN	Name / FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered / PV amount	Paid / UT	UT-Obj	Batch / UT-Rate	Description / UT-Amount	1099
270180	000533/00	AMERICAN EXPRESS		7/28/2026	9/01/2026	9/03/2026		7	Amex 21061	
	1.	01-1100-0-5200.00-0000-7200-000-00-000-0000 Safe Schools Conf.			9,159.93	N				N
	2.	01-0000-0-5200.00-0000-7100-000-00-000-0000 CSBA Conf.			7,944.00	N				N
	3.	01-6332-0-5200.00-1110-1000-003-00-000-0000 Broadway Teachers Workshop			6,706.96	N				N
	4.	01-0000-0-5200.00-1110-3600-070-72-209-0000 STN Expo - Transportation			5,166.64	N				N
	5.	01-0000-0-5800.00-0000-7100-000-00-000-0000 Annual Fee & Admin Retreat			1,027.00	N				N
	6.	01-9010-0-5200.00-5770-2700-005-00-000-0000 Hotel - CPI Training			955.12	N				N
	7.	01-0000-0-5200.00-1110-1000-003-72-125-0000 Hotel Deposit - CA Sci Conf.			10.00	N				N
	8.	01-0000-0-5800.00-1110-1000-020-72-105-0000 DTSC Fee RHECC			250.00	N				N
		Total amount		31,219.65 *			0.00 *			
Total for 09/01/2026					31,219.65 ***				0.00 ***	
270181	003450/00	ALISON BARCUS		9/09/2026	9/09/2026			8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000 26-27 Classroom Supplies			400.00	N				N
270182	003197/00	ALMA CORDOVA	000000000	9/09/2026	9/09/2026			8	Mileage 7/27-30/26	
	1.	01-0000-0-5200.00-0000-7100-000-00-000-0000 Mileage 7/27-30/26			46.26	N				N
270183	002486/00	ALMA TREJO		9/09/2026	9/09/2026			8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000 26-27 Classroom Supplies			400.00	N				N
270184	002276/00	AMANDA HANSEN	000000000	9/09/2026	9/09/2026			8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000 26-27 Classroom Supplies			400.00	N				N
270185	002888/00	AMBER HOLMES	000000000	9/09/2026	9/09/2026			8	26-27 Classroom Supplies	

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270185	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270186	002449/00	ANDRIA OESTERLE	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270187	003576/00	ARIEL DE LOS SANTOS	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270188	002805/00	BARBARA GAINES		9/09/2026	9/09/2026		8	Mileage - 9/2/26 Supt Mtg
	1.	01-0000-0-5200.00-0000-7100-000-00-000-0000		128.36	N			N
	Mileage - 9/2/26 Supt Mtg							
270189	002890/00	BOBBIE BUETOW		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270190	003775/00	CAROLINE SNYDER		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		180.00	N			N
	26-27 Classroom Supplies							
270191	001516/00	CATHERINE JONES		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270192	003281/00	CHELSEA DYAS		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		372.66	N			N
	26-27 Classroom Supplies							
270193	002897/00	CHRISTINA CHANEY		9/09/2026	9/09/2026		8	26-27 Classroom Supplies

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270193	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270194	003759/00	CHRISTINA ESLICK		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270195	003421/00	CODY TAYLOR		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		376.42	N			N
	26-27 Classroom Supplies							
270196	003117/00	CORY KENT		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		337.74	N			N
	26-27 Classroom Supplies							
270197	003321/00	COURTNEY JONES		9/09/2026	9/09/2026		8	26-*27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270198	003397/00	CRISTINA HOPKINS		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270199	002985/00	CRISTY JUNKER		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270200	003432/00	DANE ADAMS		9/09/2026	9/09/2026		8	Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		28.35	N			N
	Classroom Supplies							
270201	003637/00	DESTINEE FARNSWORTH		9/09/2026	9/09/2026		8	Reimb - College Fees

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270201	(CONTINUED)							
	1.	01-7339-0-5800.00-1110-1000-020-00-000-0000		19.00	N			N
	Reimb - College Fees							
270202	000100/00	DIANE DIONESE	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		348.42	N			N
	26-27 Classroom Supplies							
270203	002795/00	ELIZABETH CAFFEY	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		354.27	N			N
	26-27 Classroom Supplies							
270204	003394/00	ELIZABETH CASTANON		9/09/2026	9/09/2026		8	Reimb - Food Pantry
	1.	01-0000-0-4300.00-8100-5900-000-00-000-6332		166.63	N			N
	Reimb - Food Pantry							
270205	003394/00	ELIZABETH CASTANON		9/09/2026	9/09/2026		8	Mileage - 8/20/26
	1.	01-6332-0-5200.00-8100-5900-003-00-000-0000		235.45	N			N
	Mileage 8/20/26							
270206	002487/00	ELLIE LYONS		9/09/2026	9/09/2026		8	Mileage - KCSOS Sci 9/1/26
	1.	01-0000-0-5200.00-1110-1000-003-72-125-0000		107.62	N			N
	Mileage - KCSOS Sci 9/1/26							
270207	002757/00	ESMERALDA BORNE	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270208	003453/00	ETHAN PERKINS		9/09/2026	9/09/2026		8	Mileage - CCSPP 9/1/26
	1.	01-6332-0-5200.00-8100-5900-020-00-000-0000		105.49	N			N
	Mileage - CCSPP 9/1/26							
270209	003615/00	FABIAN RAMIREZ		9/09/2026	9/09/2026		8	26-27 Classroom Supplies

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270209	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		388.00	N			N
	26-27 Classroom Supplies							
270210	002642/00	FELIPE SAAVEDRA		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270211	002340/00	GARY JONES II	000000000	9/09/2026	9/09/2026		8	Travel - CCSPP 9/1/26
	1.	01-6332-0-5200.00-8100-5900-050-00-000-0000		113.24	N			N
	Travel - CCSPP 9/1/26							
270212	001910/00	GENEVIEVE COLLINS		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270213	001982/00	GILBERT DEAL	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270214	003739/00	GUILLERMO MARTINEZ		9/09/2026	9/09/2026		8	Reimb - College Textbooks
	1.	01-0000-0-4300.00-1110-1000-020-72-111-0000		172.89	N			N
	Reimb - College Textbooks							
270215	002405/00	HEATHER FORTSON		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		160.28	N			N
	26-27 Classroom Supplies							
270216	003096/00	HEATHER NORMAN		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270217	003565/00	HEATHER PEREZ		9/09/2026	9/09/2026		8	Reimb - College Fees

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270217	(CONTINUED)							
	1.	01-7339-0-5800.00-1110-1000-020-00-000-0000		297.00	N			N
	Reimb - College Fees							
270218	003776/00	ISABELLE VELAZQUEZ		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270219	002792/00	JANESSA VOGENTHALER		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270220	003330/00	JASMINE LOPEZ		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270221	001327/00	JENNIFER KURFESS	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270222	003499/00	JENNIFER RIVERA		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		359.00	N			N
	26-27 Classroom Supplies							
270223	003758/00	JENNIFER SHEPHERD		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270224	002887/00	JENNIFER TORRES		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270225	003328/00	JESSICA RUBIN	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270225	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270226	003522/00	JOCELYN MEDADO		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		387.58	N			N
	26-27 Classroom Supplies							
270227	003106/00	JOHN STONE		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270228	003625/00	JOSHUA FRASER		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270229	003625/00	JOSHUA FRASER		9/09/2026	9/09/2026		8	Travel - AVID Summer
	1.	01-0000-0-5200.00-1110-1000-003-72-110-0000		685.85	N			N
	Travel - AVID Summer							
270230	000757/00	JULIE MOZEE		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270231	002384/00	JUSTIN ARMSTRONG	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		399.30	N			N
	26-27 Classroom Supplies							
270232	003461/00	KATRINA PASILLAS		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270233	003207/00	KENNETH JOHNSON JR		9/09/2026	9/09/2026		8	26-27 Classroom Supplies

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270233	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270234	002337/00	KAYLEIGH DENTON	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270235	001227/00	KIMBERLY SCHMIDT		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270236	001590/00	KRISTINA HILLMAN		9/09/2026	9/09/2026		8	Travel - CCSPP 9/1/26
	1.	01-6332-0-5200.00-3200-1000-095-00-000-0000		111.72	N			N
	Travel - CCSPP 9/1/26							
270237	003777/00	KURT JEMOEL DORADO		9/09/2026	9/09/2026		8	Reimb - College Fees
	1.	01-7339-0-5800.00-1110-1000-020-00-000-0000		177.00	N			N
	Reimb - College Fees							
270238	002365/00	LARRAMIE WARD	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270239	003351/00	LAUREN JACOBS		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270240	001597/00	LEIGHA YOUNKER	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270241	003778/00	LUIS DA LESSIO		9/09/2026	9/09/2026		8	Reimb - College Textbooks

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270241	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-020-72-111-0000		146.04	N			N
	Reimb - College Textbooks							
270242	003169/00	MARIA REYNOSO		9/09/2026	9/09/2026		8	26-27 Shoe Reimb
	1.	01-8150-0-4300.00-1110-8100-010-00-000-0000		122.00	N			N
	26-27 Shoe Reimb							
270243	003130/00	MELISSA MONTOYA		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270244	003657/00	MERI JUNE AVANTE		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270245	003000/00	MY LUU		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		391.86	N			N
	26-27 Classroom Supplies							
270246	002998/00	NICOLE JORDAN		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270247	001913/00	VENTURA HERRERA		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		313.28	N			N
	26-27 Classroom Supplies							
270248	002532/00	PAUL EISENZIMMER		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270249	003632/00	PHOEBE LUCKER		9/09/2026	9/09/2026		8	26-27 Classroom Supplies

PV NO	Vendor/Addr LN	Name FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered / Paid	PV amount	UT	UT-Obj	Batch / UT-Rate	Description / UT-Amount	1099
270249	(CONTINUED)										
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				378.14	N				N
	26-27 Classroom Supplies										
270250	002032/00	RAMON SALAZAR		9/09/2026	9/09/2026				8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				400.00	N				N
	26-27 Classroom Supplies										
270251	000391/00	REBECCA MORRIS	000000000	9/09/2026	9/09/2026				8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				400.00	N				N
	26-27 Classroom Supplies										
270252	003327/00	REYLAN JAY RUBIN	000000000	9/09/2026	9/09/2026				8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				400.00	N				N
	26-27 Classroom Supplies										
270253	002211/00	RHONDA DEAL		9/09/2026	9/09/2026				8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				400.00	N				N
	26-27 Classroom Supplies										
270254	002031/00	RONG YOU	000000000	9/09/2026	9/09/2026				8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				400.00	N				N
	26-27 Classroom Supplies										
270255	002988/00	ROSAMOND HIGH SCHOOL ASB		9/09/2026	9/09/2026				8	Inv 0008 Tournaments	
	1.	01-0000-0-5800.03-1110-4200-020-72-205-0000				6,525.00	N				N
	Inv 0008 Tournaments										
270256	003774/00	RUTH NAJERA		9/09/2026	9/09/2026				8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000				400.00	N				N
	26-27 Classroom Supplies										
270257	001593/00	RUTH K. SAUCEDO	551813589	9/09/2026	9/09/2026				8	26-27 Classroom Supplies	

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270257	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		394.42	N			N
	26-27 Classroom Supplies							
270258	001593/00	RUTH K. SAUCEDO	551813589	9/09/2026	9/09/2026		8	Mileage - Aug 26
	1.	01-6500-0-5200.00-5770-1120-005-00-000-0000		78.81	N			N
	Mileage - Aug 26							
270259	000815/00	SANDRA VIGIL	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		382.61	N			N
	26-27 Classroom Supplies							
270260	000979/00	SANDY VALENZUELA	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270261	002883/00	SHAUNA TINICH		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		369.21	N			N
	26-27 Classroom Supplies							
270262	003323/00	SHELSEA CORNEJO ESCOBAR		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		399.12	N			N
	26-27 Classroom Supplies							
270263	000108/00	SOUTHERN KERN UNIFIED SCHOOL	956003010	9/09/2026	9/09/2026		8	Reimb Ck 3716 & Fee
	1.	01-7339-0-4300.00-1110-1000-020-00-000-0000		913.89	N			N
	Ck 3716							
	2.	01-0000-0-8699.00-0000-0000-000-00-000-0000		13.00	N			N
	Bank Fee							
	Total amount			926.89 *		0.00 *		
270264	000164/00	STACY POTTER	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							

PV NO	Vendor/Addr LN	Name / FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered / PV amount	Paid / UT	Batch / UT-Obj	Description / UT-Rate	1099 / UT-Amount
270265	001971/00	STEPHANIE GONZALEZ		9/09/2026	9/09/2026		8	Mileage - CCSPP 9/1/26	
	1.	01-6332-0-5200.00-8100-5900-030-00-000-0000 Mileage - CCSPP 9/1/26			106.40	N			N
270266	002222/00	STEWART NAT ADAMS	000000000	9/09/2026	9/09/2026		8	Reimb - PBIS Supplies	
	1.	01-0000-0-4300.00-1110-1000-050-72-201-0000 Reimb - PBIS Supplies			92.52	N			N
270267	003621/00	TAI NEELY		9/09/2026	9/09/2026		8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000 26-27 Classroom Supplies			400.00	N			N
270268	002119/00	TANIA LONG		9/09/2026	9/09/2026		8	Travel - Broadway Teacher	
	1.	01-6332-0-5200.00-1110-1000-050-00-000-0000 Travel - Broadway Teacher Wksh			984.21	N			N
270269	000286/00	TARA SCHANK		9/09/2026	9/09/2026		8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000 26-27 Classroom Supplies			398.56	N			N
270270	002561/00	TERI GIUMARRA		9/09/2026	9/09/2026		8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000 26-27 Classroom Supplies			400.00	N			N
270271	002861/00	THOMAS OLESEN	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000 26-27 Classroom Supplies			400.00	N			N
270273	000725/00	VERONICA KARR		9/09/2026	9/09/2026		8	Reimb - PBIS Store	
	1.	01-0000-0-4300.00-3200-1000-095-72-201-0000 Reimb - PBIS Store			205.69	N			N
270274	000725/00	VERONICA KARR		9/09/2026	9/09/2026		8	26-27 Classroom Supplies	

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Obj	UT-Rate	UT-Amount 1099
270274	(CONTINUED)							
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		207.61	N			N
	26-27 Classroom Supplies							
270275	002997/00	VICTORIA DAMIAN		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		400.00	N			N
	26-27 Classroom Supplies							
270276	000726/00	WAYNE KARR		9/09/2026	9/09/2026		8	26-27 Classroom Supplies
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000		252.67	N			N
	26-27 Classroom Supplies							
270277	003764/00	ALEXSANDRIA GASKILL		9/09/2026	9/09/2026		8	Mileage - Aug
	1.	01-6500-0-5200.00-5770-1120-005-00-000-0000		17.71	N			N
	Mileage - Aug							
270278	002850/00	CRYSTAL CLARK	000000000	9/09/2026	9/09/2026		8	Mileage - 8/21-28/26
	1.	01-6500-0-5200.00-5770-1120-005-00-000-0000		15.50	N			N
	Mileage - 8/21-28/26							
270279	003596/00	JOSHUA KONEGNI		9/09/2026	9/09/2026		8	Mileage - CCSPP 9/1/26
	1.	01-6332-0-5200.00-8100-5900-040-00-000-0000		76.00	N			N
	Mileage - CCSPP 9/1/26							
270280	001165/00	REBECCA MILLER	000000000	9/09/2026	9/09/2026		8	Travel - CCSPP 9/1/26
	1.	01-6332-0-5200.00-8100-5900-050-00-000-0000		82.08	N			N
	Travel - CCSPP 9/1/26							
270281	003138/00	ARLEEN QUINTERO		9/09/2026	9/09/2026		8	26-27 Shoe Reimb
	1.	13-5310-0-4300.00-0000-3700-000-00-000-0000		125.00	N			N
	26-27 Shoe Reimb							
270282	003689/00	ASHLEY JACKSON		9/09/2026	9/09/2026		8	26-27 Shoe Reimb

PV NO	Vendor/Addr LN	Name / FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered / PV amount	Paid / UT	Batch / UT-Obj	Description / UT-Rate	UT-Amount 1099
270282	(CONTINUED)								
	1.	13-5310-0-4300.00-0000-3700-000-00-000-0000			125.00	N			N
		26-27 Shoe Reimb							
270283	003110/00	SHARON ADIS		9/09/2026	9/09/2026		8	Reimb - Food Safety	
	1.	01-0000-0-5800.00-1110-4900-020-72-205-0000			179.00	N			N
		Reimb - Food Safety							
270284	002426/00	ROBERT IRVING	000000000	9/09/2026	9/09/2026		8	Mileage - 8/27/26	
	1.	01-0000-0-5200.00-0000-7200-001-00-000-0000			122.97	N			N
		Mileage - 8/27/26							
270285	000100/00	DIANE DIONESE	000000000	9/09/2026	9/09/2026		8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000			50.74	N			N
		26-27 Classroom Supplies							
270286	003432/00	DANE ADAMS		9/09/2026	9/09/2026		8	Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000			50.69	N			N
		Classroom Supplies							
270287	001795/00	CHARLES WALLIS		9/09/2026	9/09/2026		8	26-27 Classroom Supplies	
	1.	01-0000-0-4300.00-1110-1000-003-72-305-0000			400.00	N			N
		26-27 Classroom Supplies							
270288	002245/00	HEATHER BURGESS	000000000	9/09/2026	9/09/2026		8	Reimb - Bright Star Musica	
	1.	01-3010-0-5800.00-1110-1000-020-00-000-0000			4,800.00	N			N
		Reimb - Bright Star Musical							
Total for 09/09/2026					45,178.26 ***			0.00 ***	
Grand total					76,397.91 *****			0.00 *****	

Proposition 28: Arts and Music in Schools Funding
Final Expenditure Report
Fiscal Year 2026-27

Name: Southern Kern Unified
CDS Code: 1563776-0000000
Allocation Year: 2023-24

Expenditure Period: July 1, 2023 to June 30, 2026

Allocation Amount	$650,229
Amount Expended	$373,492
Amount Unexpended	$276,737

Submission Date 9/9/2026 8:42:25 AM

Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Donation

Site	Date Received	Board Date
Rosamond High School	9/1/2026	9/16/2026

Donation	Effective Dates	Final Contract to Superintendent's Secretary By:
Scott Small	From 9/17/2026 Until	9/10/2026

Description
Scott Small has donated $20 to the Junior Class to purchase pizza for the snack bar.

	Automatic Renewal

Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A

Budget String/Comments	
Business Services	

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☐ Clearly States Fees and Hourly Rates
- ☐ Allows Early Termination
- ☐ Mutual Indemnity Clause
- ☐ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

	Signature	Date
☑ Initial Review Complete	Robert Irving	9/10/2026
☐ Purchase Order Prepared		
☑ Ready for Board Agenda	Camie Davies	9/10/2026

Southern Kern Unified School District
Rosamond High School
Early College Campus
Associated Student Body

Donation Form

Name of Donor: Scott Small

Street Address: _____

City, State, & ZIP: _____

Telephone: _____ Email: _____

Description of the donation: (If cash or check, show the exact amount; if other than cash or check, include a detailed description of each item, including serial number, estimated value, color, etc…)

$20 cash

Donation for: ☒ ASB CLUB ☐ School Site ☐ District

ASB Club name: Junior Class

Purpose of the donation:

Purchase pizza for snack bar.

Donor: _____
(Signature, Title and Date)

Student Club Representative: Michael morales
(Signature, Title and Date)

Club Advisor: _____
(Signature, Title and Date)

ASB Bookkeeper Verified: Valerie O'Bannon 8/25/26
(Signature and Date)

☐Approved ☐Declined ☐Hold - More information needed

ASB Officer Signature: _____ **Title:** ASB Prez

ASB Director Signature: _____ **Date Recorded in ASB minutes:** 9-1-24

Administrator Signature: _____

Rev. 6/30/2022

Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Donation

Site	Date Received	Board Date
Rosamond High School	9/1/2026	9/16/2026

Donation	Effective Dates	Final Contract to Superintendent's Secretary By:
EDF Power Solutions	From 9/17/2026 Until	9/10/2026

Description
EDF Power Solutions has donated $1,500 in the form of a check to the RHS Boys Basketball. This money is to be used as a Gold Sponsorship of the 2027 MLK Showcase.

	Automatic Renewal

Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A

Budget String/Comments	
Business Services	

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☐ Clearly States Fees and Hourly Rates
- ☐ Allows Early Termination
- ☐ Mutual Indemnity Clause
- ☐ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

	Signature	Date
☑ Initial Review Complete	Robert Irving	9/10/2026
☐ Purchase Order Prepared		
☑ Ready for Board Agenda	Camie Davies	9/10/2026

Southern Kern Unified School District
Rosamond High School
Early College Campus
Associated Student Body

Donation Form

Name of Donor: EDF Power Solutions

Street Address: 15445 Innovation Dr.

City, State, & ZIP: San Diego, CA 92128

Telephone: _____ Email: _____

Description of the donation: (If cash or check, show the exact amount; if other than cash or check, include a detailed description of each item, including serial number, estimated value, color, etc…)

Check for $1,500

Donation for: ☑ ASB CLUB ☐ School Site ☐ District

ASB Club name: Boys Basketball

Purpose of the donation:

MLK Showcase

Donor: _____
(Signature, Title and Date)

Student Club Representative: _____
(Signature, Title and Date)

Club Advisor: [signature] 9/1/2026
(Signature, Title and Date)

ASB Bookkeeper Verified: Nadine O'Bannon 9/1/2026
(Signature and Date)

☐Approved ☐Declined ☐Hold - More information needed

ASB Officer Signature: [signature] **Title:** ASB Pres

ASB Director Signature: [signature] **Date Recorded in ASB minutes:** _____

Administrator Signature: [signature] 9-1-24

Rev. 6/30/2022

EDF
power solutions

August 26, 2026

Southern Kern Unified School District
c/o Kelly Carden
2601 W Rosamond Blvd
Rosamond, CA 93560

Subject: MLK Showcase 2027

Dear Kelly,

Please find the enclosed check for a Gold Sponsorship of the 2027 MLK Showcase on behalf of EDF power solutions and the Bullhead Solar project.

Thank you for all you do in the community!

Sincerely,

Francisca Martinez
Sr. Community Engagement Manager, West Region

CERTIFICATE OF RECOGNITION

PRESENTED TO

MLK Showcase 2027

IN RECOGNITION OF YOUR LASTING CONTRIBUTIONS TO THE COMMUNITY. WE ARE PLEASED TO SUPPORT YOUR ORGANIZATION.

08/26/2026

DATE

EDF power solutions

Francisca Martinez

FRANCISCA MARTINEZ

Sr. Community Engagement Manager, West Region

EDF power solutions

Company
Southern Kern Unified School Distri
2601 W Rosamond Blvd
Rosamond CA 93560-6434

Payment No.: **2000003282**
Payment Date: **08/18/2026**
Vendor No.: **316518**

Page: **1 of 1**

Invoice Number	Invoice Date	PO Text	Gross Amount	Discount	Net Amount
GOLD-SPONSOR	2026-08-17	4500274337 *2027 MLK SHOWCASE* *FRANCISCA.MARTINEZ@EDF-RE.COM*	1,500.00	0.00	1,500.00
		Check Total.....			**$ 1,500.00**

DETACH FROM CHECK AND KEEP FOR YOUR RECORDS

DOCUMENT HAS A COLORED BACKGROUND. SECURITY FEATURES LISTED ON BACK.

00000897

Bullhead Solar, LLC
15445 Innovation Dr
SAN DIEGO CA 92128-3432

56-382/412 Date 08/18/2026

PAY TO THE ORDER OF Southern Kern Unified School Distri $ ****1,500.00

********ONE THOUSAND FIVE HUNDRED & 00/100 DOLLARS

-VOID AFTER 180 DAYS-

Company
Southern Kern Unified School Distri
2601 W Rosamond Blvd
Rosamond CA 93560-6434

[redacted]

Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Rosamond High School	9/2/2026	9/16/2026

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:
99th Annual National FFA Convention	From 10/20/2026 Until 10/24/2026	9/10/2026

Description
The 99th Annual National FFA Convention will be held in Indianapolis, Indiana. Senior Chapter Officers will be attending and representing Rosamond FFA. Also, Rosamond FFA's American Degree Recipient for 2026 will be recognized and honored at the convention.

	Automatic Renewal

Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	$12,000.00

Budget String/Comments	
Business Services	

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☐ Clearly States Fees and Hourly Rates
- ☐ Allows Early Termination
- ☐ Mutual Indemnity Clause
- ☐ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

	Signature	Date
☑ Initial Review Complete	Robert Irving	9/10/2026
☐ Purchase Order Prepared		
☑ Ready for Board Agenda	Camie Davies	9/10/2026

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 10/20/2026 School Site: Rosamond High Early College Campus Today's Date: 09/01/2026

Contact Person: Mari Roth Contact Number:

Contact Email: mroth@skusd.k12.ca.us

Destination: Indianapolis, Indiana

Purpose: 99th Annual National FFA Convention

Overnight*: Yes Out of State*: Yes Lodging Required: Yes Student Cost: 0

***If trip is overnight or out of state, please attach all additional documentation with form.**

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: No

Departure Date: 10/20/2026 Return Date: 10/24/2026

Departure Time: 7:30 AM Return Time: 8:00 PM

Notes: Recognize and honor Rosamond FFA's American Degree Recipient for 2026. Our Senior Chapter Officers will also be attending and representing Rosamond FFA.

Requesting Drop Off and Pick Up from a Bus Driver at Airport -
10/20 Depart Rosamond @ 7:50 AM - Drop Off at Ontario Airport @ 9:55 AM - Return to Rosamond @ 12:00 PM
10/24 Depart Rosamond @ 4:30 PM - Pick Up at Ontario Airport @ 6:30 PM - Return to Rosamond @ 9:00 PM

Vehicle Type Requested

Van

No. Vans Requested: 1 No. Passengers: 4

(9 Passengers MAX Per Van)

Persons Driving: Bus Driver

Additional Stops:

Approximate Miles: 192 Fuel per Mile: $3.91 Total Fuel Cost: 750.72

Bus

No. Buses Requested: No. Passengers:

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops:

Approximate Miles: Fuel per Mile: Total Fuel Cost:

Field Trip Meal Request

The Food Nutrition Service Department requires a one (1) week notice to be for a field trip.

Are meals and/or snacks being requested for this trip? No food is requested

If meal requested, specify: Breakfast Lunch Dinner

- All students will be provided a meal during their trip per the quantity requested by the teacher/advisor.
- The teacher/advisor MUST turn in a roster of students that choose to grab a meal after the trip has ended. *Note that an attendance roster will suffice as long as student are marked for record purposes.*
- **All request or dietary restrictions must be disclosed to the team to ensure the safety of the students.**

Teacher/Advisor: Mari Roth

Classroom Number: 435

Total Number of Student Eating: 0

Number of Adults Eating: 0
Cost of Adult Meal $5.00 per person

Date Needed By: 10/20/2026

Time Needed By: 7:30 AM

Meal and/or snack options will be discussed upon receipt of this request.

Be sure to submit a full roster of attendees to Food Services after the Field Trip has taken place.

Roster Example:

NA

Student Name:	Comments/Restrictions
John Doe	No allergies
Jane Doe	Peanut allergy

Field Trip Approvals

Site Administrator Approval: Suresh Bajnath Date: 09/01/2026

Superintendent Approval: Barbara Gaines Date: 09/02/2026

Board Approval: _____ Date: _____
(Required if overnight or out of state)

Transportation Approval: Dezera Castro Date: 09/01/2026

Child Nutrition Approval: Rosie Robles Date: 09/02/2026

For Transportation Use Only

Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:

Pick Up & Return ›
Modify

IND
Oct 20 at 4:00 PM

IND
Oct 24 at 1:00 PM

Select Vehicle ›
Modify

Premium Crossover

Add-Ons ›
Modify

Extras (1)
Protection Products (1)

4 Review & Reserve
Modify

4 Review

Review & Reserve

Vehicle Details

Premium Crossover

Dodge Durango or similar

Automatic



PICK UP & RETURN LOCATION

Indianapolis International Airport (IND)

PICK UP DATE & TIME

Tue, Oct 20 at 4:00 PM
Emerald Reserve

RETURN DATE & TIME

Sat, Oct 24 at 1:00 PM

ADD ONS

Fuel Service Option • Roadside Assistance PLUS

Estimated Total

$ 553.30 USD *

RENTAL RATE

Website Feedback

TIME & DISTANCE (4 Day(s) @ $ 72.23)	$ 288.92 *

ADD-ONS

	4 Review
FUEL SERVICE OPTION (1 rental @ $ 86.22)	$ 86.22 *
9 Additional Drivers	Included
Roadside Assistance PLUS (4 Day(s) @ $ 6.99)	$ 27.96 *

MILEAGE

Unlimited Mileage	Included

FEES

CONCESSION RECOVERY FEE (11.11%)	$ 44.89 *
CUSTOMER FACILITY CHARGE 4 Day(s) @ $6.00 / Day	$ 24.00 *
MARION EXCISE TAX 6 PCT (6.0%)	$ 28.37 *
RENTAL EXCISE TAX 4 PCT (4.0%)	$ 18.92 *
VEHICLE LICENSE FEE REC 0.23/DAY 4 Day(s) @ $0.23 / Day	$ 0.92 *
SALES TAX (7.0%)	$ 33.10 *

ESTIMATED TOTAL $ 553.30 *

* Rates, taxes, and fees do not reflect rates, taxes, and fees applicable to non-included optional coverages or extras added later.

Driver Information

*Required to complete your reservation

DRIVER INFORMATION

Log in Español

OCT 20 - 24
ONT → IND

Trip & Price Details

Price Passengers Seats Payment Confirmation

Flight Modify

Tue 10/20 # 3276 / 806 / 1969
ONT 10:55 AM → **IND** 9:55 PM
8 hr 0 min | 2 stops | Choice Preferred

5 Passengers | **Reserve your seats** when booking

Sat 10/24 # 1763 / 3862
IND 3:00 PM → **ONT** 6:00 PM
6 hr 0 min | 1 stop | Choice Preferred

5 Passengers | **Reserve your seats** when booking

Base fare 5 Passenger(s)	**$3,241.85**
Taxes and fees	**$521.65**
Flight total	**$3,763.50**

or from $369/mo* with flexpay Learn more

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit Southwest.com/rrterms

Upgrade Flight

Upgrade to Choice Extra



All the benefits of Choice Preferred and:

- Choose an Extra Legroom seat (or any seat)[15]
- Group 1 boarding[16]
- Two free checked bags[2]
- 14x Rapid Rewards® points per dollar[3]
- Premium drink[13]

*Please read the fare rules associated with this purchase.

Prices shown per passenger, per one-way.

○ Upgrade returning trip for $60

Apply upgrade

SUBTOTAL	$3,241.85
TAXES & FEES	$521.65
TRIP TOTAL	$3,763.50

Hide price breakdown

Flight

Passenger Base Fare	$648.37
+ U.S. 9/11 Security Fee	$11.20
+ U.S. Transportation Tax	$48.63
+ U.S. Flight Segment Tax	$26.50
+ U.S. Passenger Facility Chg	$18.00
Total per Passenger	$752.70
	x5 Passengers
Flight total	**$3,763.50**

2026 National FFA Convention Trip Budget

Type of Expense	Details	Total Amount
Flights	$752.70 / person x 5 seats	$3,763.00
Rental Car	4 Days	$553.30
Rental Car Fuel	4 Days	$200.00
Hotel	4 Nights ($1,073.70 / room) x 4 Rooms	$4,294.80
Convention Registration	$95 / person x 4 people	$380.00
Convention Concert	$75 / person x 4 people	$300.00
Convention Rodeo	$45 / person x 4 people	$180.00
Kentucky Derby Museum	$20 / person x 4 people	$80.00
Louisville Slugger Museum	$25 / person x 4 people	$100.00
Indianapolis Motor Speedway Museum	$25 / person x 4 people	$100.00
Indianapolis Zoo	$20 / person x 4 people	$80.00
	TOTAL TRIP COST:	**$10,031.10**

NATIONAL
FFA ORGANIZATION

American FFA Degree Requirements

Document updated 3/2019

The requirements to earn the American FFA Degree are set forth in the National FFA Constitution Article VI. Degrees and Privileges of Active Membership, Section F.

ELIGIBILITY

To be eligible to receive the American FFA Degree from the National FFA Organization, members must be an active "Student" member *(see National FFA Constitution Article V. Membership, Sections A & B. for membership eligibility requirements)* and must meet the following minimum qualifications:

1. Have received the State FFA Degree, have been an active member for the past three years (36 months) and have a record of satisfactory participation in the activities on the chapter and state level.

2. Have satisfactorily completed the equivalent of at least three years (540 hours) of systematic secondary school instruction in an agricultural education program, or have completed at least the equivalent of 360 hours of systematic secondary school instruction in agricultural education and one full year of enrollment in a postsecondary agricultural program, or have completed the program of agricultural education offered in the secondary school last attended.

3. Have graduated from high school at least 12 months prior to the national convention at which the degree is to be granted.

4. Have in operation and have maintained records to substantiate an outstanding supervised agricultural experience program, through which the member has exhibited comprehensive planning and managerial and financial expertise.

5. A student after entering agricultural education must have:
    a. Earn at least $10,000 and productively invested $7,500 or
    b. Earned and productively invested $2,000 and worked 2,250 hours in excess of scheduled class time. Any combination of hours, times a factor of 3.56, plus actual dollars earned and productively invested must be equal to or greater than the number 10,000. Hours used for the purpose of producing earnings reported as productively invested income shall not be duplicated as hours of credit to meet the minimum requirements for the degree.

6. Have a record of outstanding leadership abilities and community involvement and have achieved a high school scholastic record of "C" or better as certified by the principal or superintendent.

7. Have participated in at least 50 hours of community service within at least three different community service activities. These hours are in addition to and cannot be duplicated as paid or unpaid supervised agricultural experience hours.

APPLICATION PROCESS

The American FFA Degree application provided by the National FFA Organization is currently an online electronic application. This is the only accepted application. Applicants must submit the completed and signed application form to their State FFA Association through the process specified by that state. All Checklist items in the application must show MET to be submitted for additional review. State FFA associations will submit state approved applications through the electronic process specified by the National FFA Organization.



August 14, 2026

Dear Rosamond High Early College Campus,

We're excited to share some outstanding news—a student from your school has been named a national finalist for the prestigious National FFA American Star Award. at the upcoming 99th National FFA Convention & Expo!

Congratulations on fostering such exceptional student achievement. This recognition places your student among the best in the nation and provides them with the opportunity to be celebrated on a national stage in front of more than 70,000 FFA members, advisors, educators, and industry leaders from across the country.

We look forward to celebrating their accomplishments in person this fall, October 21–24, 2026, in Indianapolis, Indiana. The National FFA Convention & Expo has been recognized for its alignment with national education standards, enriching content, and strong educational value.

In addition to being honored, your student will experience a wide range of opportunities that reinforce classroom learning and open doors to future success. These include:

- Connecting with top companies and colleges at the National FFA Expo, including representatives from Fortune 500 businesses, post-secondary institutions, and government agencies.
- Participating in student workshops focused on leadership, personal development, and career readiness.
- Exploring emerging trends and technologies in food, agriculture, and environmental sustainability.
- Networking with FFA members from across the country, fostering collaboration and inspiration among peers.

Educators will also benefit from professional development workshops designed to enhance classroom instruction and support continued growth in agricultural education.

This remarkable event is made possible thanks to the generosity of corporate partners like Bayer, Cargill, Case IH, Domino's, John Deere, Rabobank, Syngenta, and many others who share our commitment to student leadership and success.

We are proud to recognize your students' accomplishments and hope you will join us in Indianapolis to support and celebrate their achievement at the 98th National FFA Convention & Expo.

Sincerely,

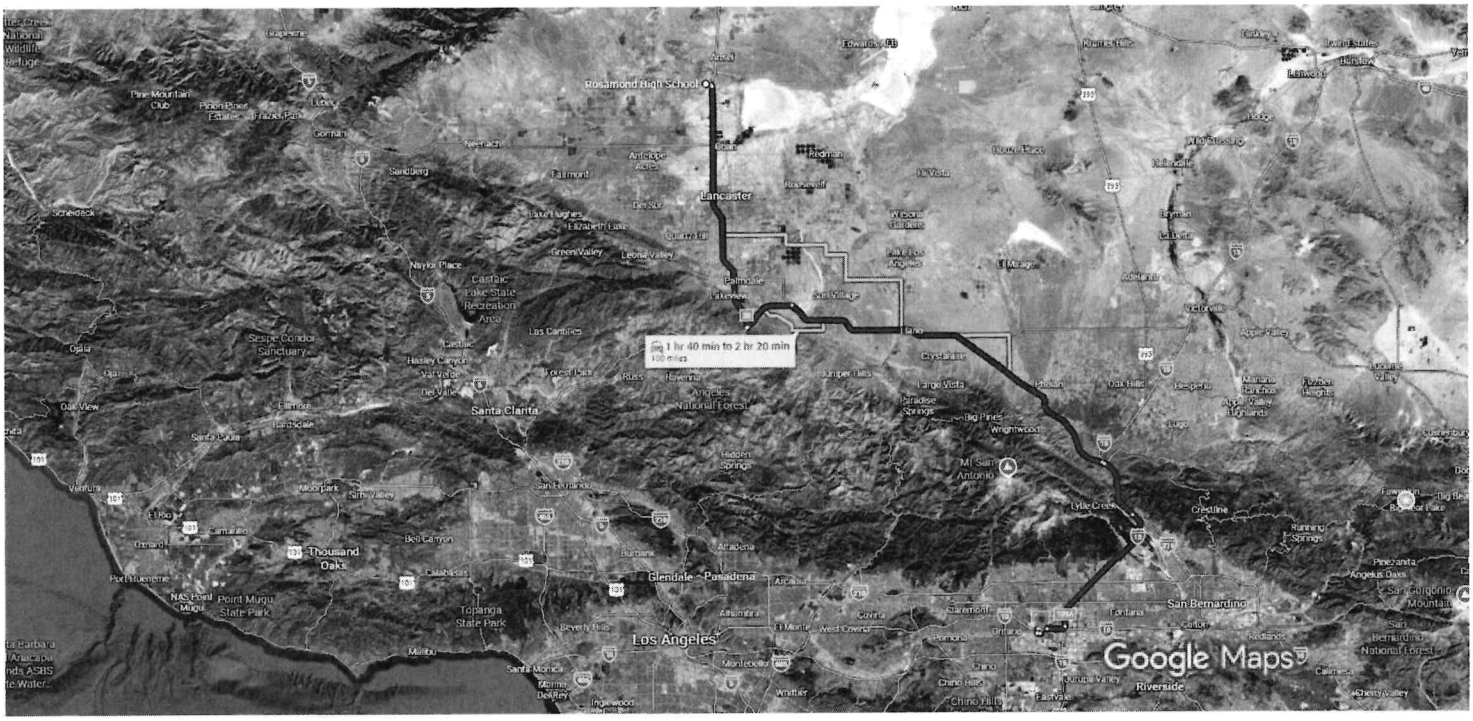
Christine P. White

Christine White
Chief Program Officer
National FFA Organization

Google Maps

Rosamond High School, 2925 W Rosamond Blvd, Rosamond, CA 93560 to Terminal 4, Ontario, CA 91761

Drive 96.0 miles, 1 hr 30 min to 2 hr 20 min



Imagery ©2026 , Map data ©2026 Google 5 mi

Rosamond High School
2925 W Rosamond Blvd, Rosamond, CA 93560

Get on CA-14 S from W Rosamond Blvd

3 min (0.8 mi)

1. Exit the parking lot toward W Rosamond Blvd

184 ft

2. Turn left toward W Rosamond Blvd

466 ft

3. Turn left toward W Rosamond Blvd

49 ft

4. Turn left onto W Rosamond Blvd

0.5 mi

5. Use the right lane to merge onto CA-14 S via the ramp to Los Angeles

0.2 mi

Follow CA-14 S to Pearblossom Hwy/Sierra Hwy in Los Angeles County. Take exit 30 from CA-14 S

23 min (25.8 mi)

6. Merge onto CA-14 S

25.4 mi

7. Take exit 30 toward Angeles Forest Hwy

0.4 mi

Get on I-15 S in San Bernardino County

49 min (44.3 mi)

8. Turn left onto Pearblossom Hwy/Sierra Hwy
   Continue to follow Pearblossom Hwy

5.5 mi

9. Turn right onto CA-138 E

38.5 mi

10. Merge onto I-15 S via the ramp to San Bernardino

0.3 mi

Continue on I-15 S to Ontario. Take exit 55B from I-10 W

22 min (24.1 mi)

11. Merge onto I-15 S

6.4 mi

12. Use the left 3 lanes to turn slightly left to stay on I-15 S

14.8 mi

13. Take exit 109A to merge onto I-10 W toward Los Angeles

2.0 mi

14. Use the right lane to stay on I-10 W

0.7 mi

15. Take exit 55B toward Archibald Ave/Ontario Int'l Airport

0.2 mi

16. Use the left lane to turn slightly left onto the Archibald Ave S ramp to Ontario Arpt

390 ft

Continue on N Archibald Ave to your destination

5 min (1.1 mi)

17. Use the left lane to turn left onto N Archibald Ave

0.4 mi

18. Continue straight onto Terminal Way

0.1 mi

19. Turn left onto S W Way

0.1 mi

20. Slight left onto E Terminal Wy

0.4 mi

21. Slight right
    Destination will be on the right

433 ft

Terminal 4
Ontario, CA 91761

CALIFORNIA ASSOCIATION, FFA
STUDENT RULE, MEDICAL RELEASE & LIABILITY WAIVER

Chapter Name: _____ Student Name: _____

Below are the rules, liability waiver and medical release for California Association, FFA conferences and events. Please read through the form and indicate your consent with the appropriate signatures below. By voluntarily signing this waiver, you acknowledge the participation and risks associated with the conference or event.

Rules for FFA Member Participation

In exchange for my being allowed to participate in the _____ conference (the "Conference"), a program administered by the California Association, FFA ("FFA"), I, and if I am not yet 21 years old, my parent or legal guardian (individually and collectively referred to below in the first person singular) agree to be bound by each of the following:

1. I understand and confirm that my participation in the Program is voluntary.
2. I will respect the authority of advisors and FFA staff in charge of FFA activities.
3. I will not do anything detrimental to the health and safety of other participants and will respect their rights to safety and comfort at all times.
4. I realize that positive conduct is expected from FFA members at all times. Obscene language, roughhousing, or throwing objects will not be tolerated at any time.
5. I will not smoke, gamble, use any illegal drugs, or drink alcoholic beverages at any conference activities.
6. I will attend every conference session and be in my assigned position prior to starting time.
7. For conferences that require an overnight stay, I will be in my assigned room at the prescribed curfew time of 11:00 p.m. and be ready for bed check.
    a. I will remain in my room that I was assigned to and will not switch rooms unless approved by my FFA Advisor. I will not allow anyone in my room that is not assigned to the room.
    b. I will keep my room neat and clean and I understand that any damages that occur to my room will be paid for by those staying in the room.
8. I understand that each conference might be photographed or videotaped and those files may be used in publications, websites or other materials produced from time to time. I hereby authorize the reproduction, sale, lease, copyright, exhibition, broadcast and/or any distribution of said photos/videotape without limitation for any purpose whatsoever; and I further waive all rights to any compensation for my child's appearance or participation in the photographs/videotape recordings.
9. I realize that as an FFA member, if I am found to be in violation of any of the above rules, I will be subject to disciplinary action. The determination of any disciplinary action will be made by the Regional Supervisor or State FFA Advisor. *I fully understand that an infraction of any of these rules may be just cause for being immediately sent home at my expense and barred from any further participation at the conference.*

Liability Waiver

1. **Identification of Risks**. I understand that FFA and its representatives may not be present during my participation in the conference. I understand that my participation in the conference may involve risk of injury and loss, both to person and to property. I also understand that the risk of injury may include the possibility of permanent disability and death. I understand that this Waiver and Release of Liability is intended to address all of the risks of any kind associated with my participation in any aspect of the Conference, or with the time I am involved in the Conference, including, particularly, such risks created by actions, inactions, or negligence on the part of FFA or its directors, officers, employees, agents, advisors, volunteers, successors, or assigns, including but not limited to risks created by the following: (a) the use and condition of various modes of transportation, premises, facilities, and equipment; (b) the lack or inadequacy of policies, rules, or regulations of the Conference; (c) the failure of FFA to foresee or to protect me from actions, inactions, negligence, recklessness, or intentional or criminal misconduct of persons, other than those affiliated with FFA; (d) the inadequacy or unavailability of medical facilities or treatment; or (e) the lack or inadequacy of supervision.
2. **Assumption of Risk.** I assume all risks, known and unknown, foreseeable and unforeseeable, in any way connected with my participation in the Conference. I accept personal responsibility for any liability, injury, loss, or damage in any way connected with my participation in the Conference.
3. **Release and Waiver.** I release FFA and its directors, officers, employees, agents, volunteers, successors, and assigns from any and all liability for and waive any and all claims for injury, loss, or damage, including attorneys' fees, in any way connected with my participation in the Conference (a "Claim"), whether or not caused in whole or part by the negligence or other misconduct of FFA or any of the individuals mentioned above.
4. **Indemnification.** I agree to indemnify and to hold harmless (in other words, to reimburse and to be responsible for) FFA and its

directors, officers, employees, agents, volunteers, successors, and assigns from all claims for any liability, injury, loss, damages, or expense, including attorneys' fees (including the cost of defending any Claim I might make, or that might be made on my behalf, that is released or waived by this instrument), in any way connected with or arising out of my participation in the Conference, whether or not caused in whole or in part by the negligence or other misconduct of FFA or any of the individuals mentioned above.

5. **Binding Effect.** This instrument shall be binding upon my relatives, personal representatives, heirs, beneficiaries, next of kin, or assigns and shall inure to the benefit of FFA and its successors and assigns.
6. **Severability. If** any term or provision of this instrument or the application thereof to any person or circumstances shall to any extent or for any reason be invalid or unenforceable, the remainder of this instrument and the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable shall not be affected thereby, and each term and provision of the instrument shall be valid and enforced to the fullest extent permitted by law.

Medical Release

I/We, the undersigned, parent(s)/legal guardian(s) of student named on this form, do hereby authorize consent to any x-ray examination, anesthetic, medical or surgical diagnosis, or treatment and hospital care for the above named individual which is deemed advisable by and is to be rendered under the general or special supervision of any physician and/or surgeon licensed under the provisions of the Medical Practice Act whether such diagnosis or treatment is rendered at the office of said physician or at a hospital. It is understood that this authorization is given in advance of any specific diagnosis, treatment, or hospital care being required and is given to provide authority and power on the part of said physician to render any and all such diagnoses, treatment, or hospital care which the aforementioned physician, in the exercise of his/her best judgment, may deem advisable for my/our son/daughter.

In case of emergency, please try to contact:

Daytime: _____ **Phone:** _____

Evening: _____ **Phone:** _____

A. Special conditions which physician should be aware of (include any prescribed medications being taken, any medications individual allergic to, etc.) and any other pertinent information.

Special Medical Conditions/Allergies: _____

Current Medications Being Taken: _____

B. Data on my/our son/daughter named on this form:

Full Name: _____

Address: _____ City: _____ Zip: _____

Cell Phone: _____ Birth Date: _____

Parent/Legal Guardian Name: _____

C. Medical Insurance Data relative to my/our son/daughter named on this form:

Insurance Company: _____

Company Phone: _____ Group Policy: _____

Name of Policy Holder: _____ Policy#: _____

☐ I do not carry medical insurance at this time.

In exchange for my/our son/daughter being allowed to participate in the Conference, and as the parent or legal guardian of the above-named individual, I/we verify that I/we fully understand, agree to, and accept all provisions of this Rule, Medical Release and Liability Waiver

Chapter Name: _____

Participant Name: _____

Participant Signature: _____ Date: _____

Parent/Guardian Signature: _____ Date: _____

National FFA Convention & Expo Educational Standards

Created: 11/2015 by the National FFA Organization

This document serves as a guideline to assist advisors in planning, attending, and implementing pre- and post-trip processing and work. Standards for the National FFA Convention and Expo are suggested standards based on the projected central theme, objectives, content and activities of main events. While every standard listed may not be covered during each individual portion of the National FFA Convention and Expo, these lists should serve as a guideline to validate and actualize educational relevancy for attending the National FFA Convention and Expo.

OVERALL STUDENT LEARNING OBJECTIVES

After completing these activities students will...

1. Discover and experience premier leadership, personal growth, and career success.
2. Demonstrate and explore leadership and career skills.

MAJOR ACTIVITIES CONSIDERED

This is not a complete list of all National FFA Convention & Expo activities. Rather a listing of major events throughout the duration of the week.

1. Agriscience Fair
2. Award Interviews
3. Career Development Events
4. Career Success Tours
5. Exposition Hall (Agricultural Companies and Colleges)
6. General Sessions
7. Leadership Workshops
8. National Days of Service
9. Talent/Band/Chorus

THESE ACTIVITIES ARE ALIGNED TO THE FOLLOWING STANDARDS:

AFNR Performance Element

- CS.01. Analyze how issues, trends, technologies and public policies impact systems in the Agriculture, Food & Natural Resources Career Cluster
- CS.02. Evaluate the nature and scope of the Agriculture, Food & Natural Resources Career Cluster and the role of agriculture, food and natural resources (AFNR) in society and the economy.
- CS.03. Examine and summarize the importance of health, safety and environmental management systems in AFNR workplaces.
- CS.04. Demonstrate stewardship of natural resources in AFNR activities.
- CS.05. Describe career opportunities and means to achieve those opportunities in each of the Agriculture, Food & Natural Resources career pathways.
- CS.06. Analyze the interaction among AFNR systems in the production, processing and management of food, fiber and fuel and the sustainable use of natural resources.

FFA Precept

- FFA.PL-A.Action: Assume responsibility and take the necessary steps to achieve the desired results, no matter what the goal or task at hand.
- FFA.PL-C.Vision: Visualize the future and how to get there.
- FFA.PL-E.Awareness: Understand personal vision, mission and goals.
- FFA.PL-F.Continuous Improvement: Accept responsibility for learning and personal growth.
- FFA.PG-I.Professional Growth: Assume responsibility for attaining and improving upon the skills needed for career

success.
- FFA.PG-J.Mental Growth: Embrace cognitive and intellectual development relative to reasoning, thinking and coping
- FFA.CS-M.Communication: Effectively interact with others in personal and professional settings.
- FFA.CS-N.Decision Making: Analyze a situation and execute an appropriate course of action.

Common Career Technical Core

- AG1 Analyze how issues, trends, technologies and public policies impact systems in the Agriculture, Food & Natural Resources Career Cluster.
- AG2 Evaluate the nature and scope of the Agriculture, Food & Natural Resources Career Cluster and the role of agriculture, food, and natural resources (AFNR) in society and the economy.
- AG3 Examine and summarize the importance of health, safety, and environmental management systems in AFNR businesses.
- AG5 Describe career opportunities and means to achieve those opportunities in each of the Agriculture, Food & Natural Resources Career Pathways.
- AG6 Analyze the interaction among AFNR systems in the production, processing, and management of food, fiber, and fuel and the sustainable use of natural resources.

NASDCTEc

- AGC02.02 Employ the use of technical information effectively to maintain and communicate records and reporting procedures commonly used in the AFNR cluster.
- AGC05.02 Identify how key organizational systems affect organizational performance and the quality of products and services to demonstrate an understanding of how AFNR systems are managed and improved.
- AGC08.01 Demonstrate workplace ethics specific to AFNR occupations in order to reflect effective stewardship of resources.
- AGC09.02 Select, research and examine critical aspects of career opportunities in one or more AFNR career pathways in order to gain an understanding of the breadth of occupations within this cluster.
- AGC10.03 Compare and contrast issues affecting the AFNR industry including biotechnology, employment, safety, environmental and animal welfare to demonstrate an understanding of the trends and issues important to careers in this industry.
- AGC10.04 Envision emerging technology and globalization and project its influence on widespread markets to demonstrate an understanding of technologies and trends that will impact the AFNR industry.

Common Core- Reading: Informational Text

- CCSS.ELA-Literacy.RI.9-10.3 Analyze how the author unfolds an analysis or series of ideas or events, including the order in which the points are made, how they are introduced and developed, and the connections that are drawn between them.

Common Core- Speaking and Listening

- CCSS.ELA-Literacy.SL.9-10.1 Initiate and participate effectively in a range of collaborative discussions (one-on-one, in groups, and teacher-led) with diverse partners on grades 9-10 topics, texts, and issues, building on others' ideas and expressing their own clearly and persuasively.
- CCSS.ELA-Literacy.SL.9-10.2 Integrate multiple sources of information presented in diverse media or formats (e.g., visually, quantitatively, orally) evaluating the credibility and accuracy of each source.
- CCSS.ELA-Literacy.SL.9-10.4 Present information, findings, and supporting evidence clearly, concisely, and logically such that listeners can follow the line of reasoning and the organization, development, substance, and style are appropriate to purpose, audience, and task.
- CCSS.ELA-Literacy.SL.11-12.1 Initiate and participate effectively in a range of collaborative discussions (one-on-one, in groups, and teacher-led) with diverse partners on grades 11-12 topics, texts, and issues, building on others' ideas and expressing their own clearly and persuasively.

Common Core- Language

- CCSS-ELA-Literacy.L.9-10.3 Apply knowledge of language to understand how language functions in different contexts, to make effective choices for meaning or styles, and to comprehend more fully when reading or listening.

Common Core- Literacy in Science & Technical Subjects: Writing

- CCSS.ELA-Literacy.WHST.9.10.6 Use technology, including the Internet, to produce, publish, and update individual or shared writing products, taking advantage of technology's capacity to link to other information and to display information flexibly and dynamically.

Common Core- Math Practices

- MP6 Attend to precision.

Next Generation Science

- HS-ETS1-3 Evaluate a solution to a complex real-world problem based on prioritized criteria and trade-offs that account for a range of constraints, including cost, safety, reliability, and aesthetics as well as possible social, cultural, and environmental impacts.

Green/Sustainability Knowledge and Skill Statements

- AFNR Career Cluster, Statement 7 Demonstrate an understanding of green and sustainability trends that are impacting processes and markets in AFNR.

AFNR Career Ready Practices

- CRP.04. Communicate clearly, effectively, and with reason. Career-ready individuals communicate thoughts, ideas and action plans with clarity, whether using written, verbal and/or visual methods.

- CRP.05. Consider the environmental, social and economic impact of decisions. Career-ready individuals understand the interrelated nature of their actions and regularly make decisions that positively impact and/or mitigate negative impact on other people, organizations and the environment.
- CRP.08. Utilize critical thinking to make sense of problems and persevere in solving them. Career-ready individuals readily recognize problems in the workplace, understand the nature of the problem, and devise effective plans to solve the problem.

Partnership for 21st Century Skills

- Communication
- Critical Thinking and Problem Solving
- Financial, Economic, Business, and Entrepreneurial Literacy
- Flexibility and Adaptability
- Information, Communications, and Technology Literacy
- Initiative and Self-Direction
- Leadership and Responsibility
- Global Awareness
- Technology Literacy
- Think Creatively

National FFA Convention – Rosamond FFA

Oct. 20 – Oct. 24, 2026
Indianapolis, Indiana

Tuesday, October 20

Total Travel Time = 6h 35 min

- 7:30 am -- Leave Rosamond, CA
- 10:00 am -- Arrive at Ontario Airport
- 10:55 am -- Depart Ontario, CA
- 9:55 pm -- Arrive in Indianapolis, Indiana
- 11:00 pm -- Arrive at Hotel (Holiday Inn Express Indianapolis South)
- (30 min after Hotel Arrival) -- Hotel Room Check

Wednesday, October 21

Shopping Mall (8:00 am - 6:00 pm)
Expo (12:00 - 5:00 pm)

- 8:30 am -- Depart Hotel
- 9:00 - 11:00 am -- National FFA Center
- 11:00 am - 12:00 pm -- Lunch
- 12:45 - 1:45 pm -- Elanco Career Success Tour
- 2:45 - 4:30 pm -- National FFA Store and Expo
- 4:45 - 5:30 pm -- Get Ready for Concert
- 5:45 - 6:15 pm -- Dinner
- 6:45 pm -- Arrive at Concert Arena (Doors open at 6:30pm)
- 7:30 - 10:00 pm -- Convention Concert
- (30 min after Hotel Arrival) -- Hotel Room Check

Thursday, October 22

Shopping Mall (8:00 am - 6:00 pm)
Expo (8:00 am - 5:00 pm)

- 6:45 am -- Depart Hotel
- 8:00 am 9:30 am -- Opening Session 1B
- 9:45 - 11:45 am -- Depart for Kentucky!
- 12:00 - 1:30 pm -- Louisville Slugger Museum
- 1:30 - 2:15 pm -- Lunch
- 2:45 - 5:00 pm -- Kentucky Derby Museum
- 5:00 - 7:00 pm -- Head back to Indiana
- 7:30 - 8:30 pm -- FFA Light Show (Soldiers and Sailors Monument)
- 8:30 pm -- Dinner
- (30 min after Hotel Arrival) -- Hotel Room Check

Friday, October 23

Shopping Mall (8:00 am - 6:00 pm)
Expo (8:00 am - 3:00 pm)

- 8:30 -- Depart Hotel
- 9:00 - 11:00 am -- Shopping Mall and Expo
- 11:15 am - 12:15 pm -- Lunch
- 12:30 pm -- Rodeo Shuttle
- 1:30 - 4:00 pm -- Rodeo Matinee
- 4:00 - 4:30 pm -- Rodeo Shuttle to Convention Center

National FFA Convention – Rosamond FFA

Oct. 20 – Oct. 24, 2026
Indianapolis, Indiana

- 4:30 - 5:30 pm -- Dinner
- 6:00 - 9:00 pm -- Indianapolis Zoo
- (30 min after Hotel Arrival) -- Hotel Room Check

Saturday, October 24

Total Travel Time = 9h 5 min

- 7:30 - 11:00 am -- American Degree Ceremony (Doors open at 6 am)
- 11:00 am - 11:30 pm -- Pictures
- 11:30 am - 1:00 pm -- Lunch and Drive to Airport
- 1:30 pm -- Arrive at Indianapolis Airport
- 3:00 pm -- Depart Indianapolis, IN
- 6:00 pm -- Arrive in Ontario, CA

Tours and Attractions Times:

National FFA Center:
Wednesday, Oct. 23: 9 a.m. to 3 p.m.
Thursday, Oct. 24: 9 a.m. to 3 p.m.
Friday, Oct. 25: 9 a.m. to 3 p.m.

Indianapolis Zoo:
9am-7pm Wednesday
9am-9pm Friday

Travel Times

- Hotel → National FFA Center = 35 min
- Hotel → Lucas Oil Stadium = 15 min
- Hotel → Elanco = 35 min
- Hotel → Convention Center = 20 min
- Elanco → Convention Center = 45 min
- Lucas Oil Stadium → Louisville Slugger Museum = 2 hours
- Louisville Slugger Museum → Kentucky Derby Museum = 20 min
- Convention Center → Indiana State Fairgrounds = 20 min

Addresses:

- Hotel - Holiday Inn Express Indianapolis South
  - *5151 South East Street Indianapolis, IN 46227*
- Shop and Expo - Indiana Convention Center
  - *100 S Capitol Ave Indianapolis, IN 46225*
- General Sessions - Lucas Oil Stadium
  - *500 S Capitol Ave Indianapolis, IN 46225*
- Concert Arena - Gainbridge Fieldhouse
  - *125 S Pennsylvania St Indianapolis, IN 42604*
- Louisville Slugger Museum & Factory
  - *800 W Main St. Louisville, KY 40202*
- Kentucky Derby Museum
  - *704 Central Ave, Louisville, KY 40208*
- Indianapolis Motor Speedway
  - *4790 W 16th St. Indianapolis, IN 46222*
- National FFA Center
  - *6060 FFA Dr. Indianapolis, IN 46278*
- Indianapolis Zoo
  - *1200 W Washington St. Indianapolis, IN 46222*

National FFA Convention – Rosamond FFA

Oct. 20 – Oct. 24, 2026
Indianapolis, Indiana

Packing List:

Make sure to check the predicted weather in Indianapolis in order to pack appropriately.

- Official Dress
  - **Boys**: Black Dress Pants; Black Socks; Black Dress Shoes (no boots); White Collared Shirt; Official Dress Tie; FFA Jacket
  - **Girls**: Straight Black Skirt (No shorter than one inch above the knee, no excessive slits, no frills or ruffles), multiple pairs of Black Nylon Hosiery (Off-black hose are preferred—no black tights), Black Dress Shoes (closed toe, moderate heel, no wedges or flats), White Collared Shirt, Official Dress Scarf, FFA Jacket
- Clear nail polish (for tears in hosiery)
- Phone charger
- Casual outfits (High school dress code rules still apply)
- Undergarments
- Casual shoes
- Socks
- Swimsuit and flip flops (Females must wear one pieces or students must wear a t-shirt)
- Pajamas
- Jacket or sweatshirt
- Toiletries (tooth brush, tooth paste, deodorant, shampoo, body wash, brush, comb, hair ties, bobby pins, straightener, blow dryer, make up, hairspray, gel, glasses, contacts, contact solution, face wash, razor, shaving cream, etc.)
- Extra spending money for tours and souvenirs

- Pen/Pencil and notebook or journal*
- Book, music player, ear plugs, etc.
- Belt*
- Ear Plugs*
- Chapstick*
- Lint Roller*
- Small Sewing Kit*
- Stain Remover* (Tide to Go Pen)
- Plastic baggies or trash bags* (wet clothes)
- Extra Clothes Hangers*
- Power strip or extension cord*
- Band-Aids* (for blisters)
- Advil or Tylenol*
- Kleenexes*
- Camera* (Memory card, charger, extra battery)
- Snacks for the road trip*
- Gum*
- Sunglasses*
- Carrying bag* (purse or backpack)
- Watch*
- Umbrella or poncho in case of rain*

* Optional

Dear parent or legal guardian,

National FFA Convention – Rosamond FFA

Oct. 20 – Oct. 24, 2026
Indianapolis, Indiana

Your student has earned the opportunity to travel with the Rosamond FFA to Indianapolis, IN to experience the National FFA Convention. On behalf of the Rosamond FFA chapter and Southern Kern Unified School District, we greatly appreciate the hard work and dedication that your student has contributed to the chapter throughout the past years.

There are few ways students are able to attend the National FFA Convention in Indianapolis, IN; students can compete and qualify to represent themselves and the chapter through a Proficiency Award, Career Development Event, Agriscience Fair Project, etc. Students who have been awarded their American FFA Degree and will be honored in a ceremony or are currently serving as a chapter officer will also be invited to attend. Either way, it is a special honor and privilege to be selected to attend the National FFA Convention and represent the Rosamond FFA chapter.

This trip will be five days long and students will miss four school days. There will be many different activities, workshops, tours, sessions, and experiences that students will participate in during the National FFA Convention trip. Our schedule is still tentative at this point because we would like to choose some of our activities based on the interests of the students going. We will send out a finalized schedule a week before we leave.

We plan to leave Tuesday, Oct. 22 at 6:00 am from Rosamond High School and travel to Ontario where we will fly to Indianapolis, Indiana and stay through Saturday, Oct. 26. On Saturday, we will fly out of Indianapolis, Indiana around 5 pm, and plan to be in Ontario by 9:30 pm and in Rosamond by 11:30 pm on Saturday, Oct. 26.

The current FFA advisor, Mari Cox, will be traveling with the students and as of right now, there are four students on the list to attend the National FFA Convention.

Flight Information:

-

Hotel Information:

- Holiday Inn Express Indianapolis South
  - 5151 South East Street Indianapolis, IN 46227
  - Front Desk Phone: 1-317-783-5151

Expenses:

- Estimate of $40/day for food = $200.
- Students will cover any costs for souvenirs.
- SKUSD will cover the cost of flights, hotels, rental car, rodeo, concert tickets and museum tours.

Guidelines and Regulations:

- Students must be off the probation and ineligible lists the week prior to the departure (Oct. 20-Oct. 24) in order to be permitted to travel.
- Students must have retrieved all their homework and completed it prior to departure on Tuesday, Oct. 20.
- Students are required to follow all instructions and directions given by the instructor and/or chaperones. No backtalk or arguing will be tolerated.
- Students will have a mandatory bag check prior to loading for the trip.
- Students will be required to be in full official dress while we are participating in events that call for official dress. Furthermore, they will not be allowed to take off their jacket, change their shoes, or alter their official dress in any way until given permission by the instructor. It is important that students bring comfortable shoes because there will be a lot of walking every day.
- The instructor will give students their room assignments. All room assignments are final.
- Female students and male students will not be allowed to be in each other's hotel rooms—NO exceptions.
- Students will be given a time that they should be in their room and a lights out time. Both times should be observed and followed in order to ensure the safety of students as well as ensure students get enough rest during the trip.
- When meeting times are given, students are expected to be five minutes early. If something has caused them to be late, they should contact the instructor or a chaperone immediately. It is important that students know when and where they should be at all times.
- Students should ALWAYS travel in groups of three. Students should never be wandering around by themselves.
- Students will be expected to act as professional young adults (no drinking or tobacco use; no cussing; always using proper etiquette; remaining clean, powerful, and positive, etc.) at all times including in hotels, gas stations and restaurants, and during all events at the convention.
- Students will be expected to treat all members on the trip with complete and total respect. There will be no toleration for drama, pranks, bullying, or any other malicious behavior that results in negative feelings or attitudes. If a student feels there is an issue between them and another student(s), they need to let the instructor know immediately so the issue can be resolved. Students should not wait to bring up issues that were had on the trip once we are back in Rosamond.
- Students will be expected to have positive attitudes. Complaining is not permitted. It is a privilege to be able to take this trip, and it should be understood that many other students were not granted this opportunity, so students should remain appreciative and positive throughout the trip.

The following forms will need to be returned to Ms. Cox by **Monday, Oct. 21**: National FFA Convention Release Form and the Medical Waiver.

We look forward to this leadership trip and are excited to celebrate the successes of the Rosamond FFA. If you have any concerns or questions, please contact Ms. Cox.

Sincerely,

Ms. Mari Roth
Agricultural Education Instruct & FFA Advisor
mroth@skusd.k12.ca.us
Office: 661-256-5020 x2435
Cell: 858-204-2179

The National FFA Convention Release Form

Rosamond FFA • 2024

I, _____, have fully read and understand the National FFA Convention letter above and agree to all the guidelines and regulations that have been stated. Furthermore, I understand that if my student, _____, breaks any of the rules, my student will be prohibited from traveling with the Rosamond FFA on future trips, and if the case is severe enough, I will be required to come pick my student up in Indianapolis, IN or pay for a plane ticket home.

Student Signature: _____ Date: _____

Guardian Signature: _____ Date: _____

Registration

Questions? Please view the convention help center or contact registration support. Registration will open at 6 p.m. EDT on Wednesday, Sept. 9. For exhibitor registration, please contact expo@ffa.org.

Full Registration

Wednesday to Saturday event access; includes entrance to one opening session, general sessions, American Degree Ceremony, Expo, Shopping Mall, Student and Teacher Workshops.

Early Bird Registration Rate
$95 per person

Early bird registration opens at 6 p.m. EDT on Wednesday, Sept. 9 and ends at 7:59 p.m. EDT on Wednesday, Sept. 30.

Standard Registration Rate
$115 per person

Onsite registration rates will begin at 12 a.m. on Tuesday, Oct. 20.
Onsite Registration Rate
$120 per person

Onsite registration rates will begin at 12 a.m. on Tuesday, Oct. 20.

Daily Registration

Single-day access to sessions, Expo, Shopping Mall, Student and Teacher Workshops. Daily registration on Saturday, Oct. 24, only includes the American FFA Degree Ceremony and Session 7.

Daily Registration Rates
Sept. 9- Oct. 19
Wednesday, Thursday, Friday: $55 per person
Saturday: $30 per person

Onsite Daily Registration Rates
Oct. 20-Oct. 24
Wednesday, Thursday, Friday: $60 per person
Saturday: $35 per person

Registration and Badge Pickup

On-site registration and badge pickup are located in the Indiana Convention Center, Hall A.

- Tuesday, Oct. 20, 1-8 p.m.
- Wednesday, Oct. 21, 8 a.m.-8 p.m.
- Thursday, Oct. 22, 7 a.m.-7 p.m.
- Friday, Oct. 23, 7 a.m.-7 p.m.
- Saturday, Oct. 24, 6:30-9 a.m. *

*At Lucas Oil Stadium only

Lost badges: Visit registration to replace a lost badge for $15/each. Student members must be accompanied by an advisor/chaperone to receive a replacement badge.

#ttA26

Additional Events

Concert (Oct. 21)
$75 per person
Sponsored by Culver's

Hypnotist (Multiple performances)
$25 per person

World's Toughest Rodeo (Multiple performances)
$45 per person

Rodeo Shuttle
$13 per person

Career Success Tours
$30 per person

Proud sponsor

MERCK Animal Health

© 2026 National FFA Organization | **Visit FFA.org** →

Home > Select a Hotel > Select a Room > Payment

Complete your reservation

Earn up to $150 in IHG statement credits



Price for this stay:	$4294.80
IHG statement credits*:	-$150.00
Total after statement credits*:	$4144.80

Plus 50,000 bonus points after qualifying purchases.

APPLY NOW

Exclusive Card Offer. *Price for stay and statement credits may post on separate statements.

First Name

Last Name

Email Address

Country/Region

Address

Additional Address Information

City/Town

Postal Code

Country/Region Code

Phone Number

Add a Special Request

Pay with

Reserve with payment

Your room will be held until your arrival on the day of your check-in.

Card Number

Expiration

MM YY

digicert VERIFIED

Your card is safe

Holiday Inn Express Indianapolis South
5151 South East Street, Indianapolis, IN, United States

Dates	Oct 20-24, 2026 (4 nights)
	Check in 3:00 pm
Reservation	4 rooms, 4 guests

1 King Bed Standard 1,073.70 USD
1 adult
Best Flexible Member Exclusive Rate
Change or cancel for free any time before 6:00 pm on Oct 13
Free Breakfast

1 King Bed Standard 1,073.70 USD
1 adult
Best Flexible Member Exclusive Rate
Change or cancel for free any time before 6:00 pm on Oct 13
Free Breakfast

1 King Bed Standard 1,073.70 USD
1 adult
Best Flexible Member Exclusive Rate
Change or cancel for free any time before 6:00 pm on Oct 13
Free Breakfast

1 King Bed Standard 1,073.70 USD
1 adult
Best Flexible Member Exclusive Rate
Change or cancel for free any time before 6:00 pm on Oct 13
Free Breakfast

Total charges 4,294.80 USD

Earn an estimated **36,708 points** for this stay.

Feedback

Deposit and Cancellation Policy

Description of Taxes and Additional Charges

Other charges that may apply

Payment Policies

Pet policy

Disclaimers

IHG® One Rewards

The rate that you have selected requires being an IHG® One Rewards member. If you're already a member, sign in.

☐ Enroll for free as you book and enjoy these benefits. See Terms and Conditions.

Terms and Conditions

By booking I certify that I have read and accept the Terms of Use and Privacy Statement and I have read and understand the Rate Description and Rate Rules for my reservation.

I am at least 21 years of age and at least one guest in my party will meet the minimum check-in age requirement for the hotel upon arrival.

*Minimum Check-In Age: 21

By joining IHG One Rewards I certify that I have read and accept the IHG One Rewards Membership Terms and Conditions, Privacy Statement and California Notice of Financial Incentive.

Book for 4,294.80 USD

Feedback

Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Proposal / Estimate Cover Sheet

Vendor/Contractor Name or Event Name	Date Received	Board Date
Freeze Flash Photo Booth LLC	9/8/2026	9/16/2026

Proposal Title/Name	Effective Dates	Final Contract to Superintendent's Secretary By:
Photo Booth Proposal	From 10/17/2026 Until 10/17/2026	9/10/2026

Description
This Proposal allows for Freeze Flash Studio to prvide photo booth services at the Homecoming Dance on 10/17/26. The $600 cost will be covered by RHS ASB.

Renewal Clause	Automatic Renewal
No	NO

Payment Terms:	Termination Clause	Budgeted Item
	7 day written notice	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A

Budget String/Comments
Business Services

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☑ Clearly States Fees and Hourly Rates
- ☑ Allows Early Termination
- ☑ Mutual Indemnity Clause
- ☑ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

	Signature	Date
☑ Initial Review Complete	Robert Irving	9/10/2026
☐ Purchase Order Prepared		
☑ Ready for Board Agenda	Camie Davies	9/10/2026

FREEZE FLASH STUDIO

Photo Booth Proposal for Barbara Gaines 📸



Here's how it works:

- **Step 1:** Review the photo booth services and payment terms on the first page.
- **Step 2:** Review and sign the client agreement on the second page.
- **Step 3:** Once the agreement is signed, an invoice will be created for you to pay. Once payment is confirmed, we'll send over our Event Questionnaire to kick off the planning process. YAY! 🎉

If you have any questions about our services, please reach out to us at (424) 484-8183 or hello@freezeflashphotobooth.com

YOU DREAM IT, WE CAN DO IT

Service Details

Item

☑ Studio Booth Unlimited

- Instant Prints for Everyone
- Unlimited Gifs & Boomerangs
- Instant Digital Sharing via Text and Email
- Photo Print: 2x6
- Custom Designed Print Outs
- Props
- 8x8 Themed Backdrop
- Professional Booth Attendants
- Set Up and Break Down
- Free Travel
- Designed Online Photo Album
- Designated touch up Station
- Unlimited Photo Sessions
- 3 Hours

Subtotal	$950.00
Discount	-$350.00
Amount due	**$600.00**

Payment Schedule ⓘ

Payment 1 of 2	Due Sep 11, 2026	$25.00
Payment 2 of 2	Due Sep 26, 2026	$575.00
Total amount due		**$600.00**

Client Agreement

This agreement made on 09/08/2026 is between the following parties:

Referred to as "Client"	Referred to as "Vendor"
Barbara Gaines lvazquez@skusd.k12.ca.us Social Media Accounts (optional)	Freeze Flash Photo Booth LLC hello@freezeflashphotobooth.com (424) 484-8183 CA

The Vendor agrees to provide photo booth rental services to the Client as outlined below:

Event date: 10/17/26
Event location: 2925 Rosamond Blvd Rosamond 93560

Barbara Gaines

Client's Signature

Jorge Gomez

Vendor's Signature

Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Proposal / Estimate Cover Sheet

Vendor/Contractor Name or Event Name	Date Received	Board Date
Everway LLC	9/8/2026	9/16/2026

Proposal Title/Name	Effective Dates	Final Contract to Superintendent's Secretary By:
Quote #Q0366283	From 11/29/2026 Until 11/28/2027	9/10/2026

Description
This Quote is for N2Y Curriculum to be used in Mod/Severe SDC Classrooms.

Renewal Clause	Automatic Renewal
No	NO

Payment Terms:	Termination Clause	Budgeted Item
		N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	$24,366.36

Budget String/Comments
Business Services

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☑ Clearly States Fees and Hourly Rates
- ☑ Allows Early Termination
- ☑ Mutual Indemnity Clause
- ☑ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

	Signature	Date
☑ Initial Review Complete	Robert Irving	9/10/2026
☐ Purchase Order Prepared		
☑ Ready for Board Agenda	Camie Davies	9/10/2026

Quote

#Q-366283

Quote must be attached to Purchase Order

Everway

2401 Sawmill Pkwy Suite 10-11,
Huron, OH 44839,
United States

August 6, 2026

Valid Until February 26, 2027

COMMENCEMENT DATE:11/29/2026

Bill To

Southern Kern Unified School District
Accounts Payable
2601 West Rosamond Boulevard,
Rosamond, California 93560

ATTN: Velda Kirk

Ship To

Southern Kern Unified School District
Accounts Payable
2601 West Rosamond Boulevard,
Rosamond, California 93560

ATTN: Velda Kirk

PO's or Payment Questions
sales@everway.com
Fed Tax ID: 26-2606260

Everway Contact:
Shaun Boyle
s.boyle@everway.com

Order Details:

QTY	Item	Type	License Description	Sub Start Date	Sub End Date	Unit Price	Extended Price
8	TS Bundle	Bundle	Total Solution Bundle	11/29/2026	11/28/2027	USD 1,794.56	USD 14,356.48
8	L3S	Bundle	L³ Skills™	11/29/2026	11/28/2027	Included	USD 0.00
8	NWS	Bundle	News2you™	11/29/2026	11/28/2027	Included	USD 0.00
8	PST	Bundle	Positivity	11/29/2026	11/28/2027	Included	USD 0.00
8	SSX	Bundle	SymbolStix PRIME® / SYMBOLSTIX®	11/29/2026	11/28/2027	Included	USD 0.00
8	ULS	Bundle	Unique Learning System®	11/29/2026	11/28/2027	Included	USD 0.00
						Order Details: Total Unit:	USD 14,356.48

Order Details:

QTY	Item	Type	License Description	Sub Start Date	Sub End Date	Unit Price	Extended Price
2	UCL	Retail	Unique Learning System Classics	11/29/2026	11/28/2027	USD 242.05	USD 484.10
10	UIN	Retail	Inspire (10 Student Seats)	11/29/2026	11/28/2027	USD 257.99	USD 2,579.90
2	ULS	Retail	Unique Learning System®	11/29/2026	11/28/2027	USD 897.99	USD 1,795.98
10	POL10	Retail	Polaris (10 Student Seats)	11/29/2026	11/28/2027	USD 514.99	USD 5,149.90
						Order Details: Total Unit:	USD 10,009.88
						Tax:	USD 0.00
						Total:	USD 24,366.36

NOTE: Credits, discount, adjustments, notes

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RESOURCES INCLUDED WITH SUBSCRIPTION :

- For support, please reach out to:
  - na-support@everway.com
  - 800-697-6575 with coverage from 9am-5pm Eastern Standard Time
  - Note that chat support is available 9am-7:15pm Eastern Standard Time
- Online Support Forum/Knowledgebase
- Training and Implementation resources including Feature & How to Videos, Getting Started Guides, Toolmatcher, Training Portal, Product Certification, Live & Recorded webinars, Just-In-Time Email Communications, Smart Start Sessions and In-App Walkthroughs
- Product Updates and Enhancements
- Additional Professional Development Offerings available for purchase

FINANCIAL NOTES:

- Credit card payments can be accepted and are subject to a convenience fee applied to all credit card transactions where the customer balance is over $2,000.
- A copy of the Tax-Exempt ID Certificate must accompany order if applicable, otherwise sales tax may be charged. All quoted sales tax is estimated and subject to change on final invoicing.
- Our prices are subject to periodic increases
- Additional licenses, optional features, upgrades and enhanced functionalities may incur additional fee(s), and will be priced pursuant to Everway's then current price list and quoted by Everway's upon receipt of a written request from Customer.
- Quotes dated more than 120 days in advance of service term may be subject to pricing changes.

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Everway

Everway LLC
2401 Sawmill Pkwy Suite 10-11,
Huron, OH 44839,
United States

nafinance@everway.com
www.everway.com

June 9, 2025

Everway vendor information and change to entity structure
As a result of the significant change for our company, we have made some changes to our entity structure and our banking arrangements to allow us to better serve you, our valued customers.

Timeline
April 30, 2024, we announced that n2y LLC and Texthelp Inc had agreed to merge
January 9, 2025, we announced our new name, Everway
February 24, 2025 Texthelp Inc legally merged with n2y LLC
March 12, 2025 our name was changed to Everway LLC

Entity Update
As a result of the changes to our entity structure, our operating and contracting entity is Everway LLC EIN 26-2606260 as reflected on line 2 of the W9. This is the same EIN as previously held by n2y LLC.

For IRS reporting requirements, the W9 must reflect the name and EIN of the parent entity, which is Everway Holdco, LLC EIN 99-0735210. We do not contract under this entity; it is a holding company.

Bank Changes
We've provided details for our new banking partner to JP Morgan who offer more banking options.

Dun and Bradstreet Reports
Our D&B report is Everway LLC number: 100321616

The pages that follow outline key information you may need to update our details on your system. If there is further information have a look at our trust centre https://www.everway.com/trust/ any outstanding questions please contact nafinance@everway.com

Yours sincerely,

Erinn O'Sullivan
Chief Financial Officer

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Form **W-9**
(Rev. March 2024)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See *Specific Instructions* on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)

Everway Holdco, LLC (Parent Company)

2 Business name/disregarded entity name, if different from above.

Everway LLC (26-2606260) (Contracting/Operating entity)

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes.

☐ Individual/sole proprietor ☐ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate

☑ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) C

Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☐ Other (see instructions)

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any)

Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)

(Applies to accounts maintained outside the United States.)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions . . . . . ☐

5 Address (number, street, and apt. or suite no.). See instructions.

2401 Sawmill Parkway #10-11

Requester's name and address (optional)

6 City, state, and ZIP code

Huron, OH 44839

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

9	9	–	0	7	3	5	2	1	0

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here | **Signature of U.S. person** Lois A. Brown | **Date** August 20, 2025

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

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DATE	DOCUMENT ID	DESCRIPTION	FILING	EXPED	CERT	COPY
03/13/2025	202507104938	OHIO LLC - AMENDMENT (LAM)	50.00	100.00	0.00	0.00

Receipt

This is not a bill. Please do not remit payment.

C T CORPORATION SYSTEM
4400 EASTON CMNS WAY STE 125
COLUMBUS, OH 43219

STATE OF OHIO
CERTIFICATE

Ohio Secretary of State, Frank LaRose

1777593

It is hereby certified that the Secretary of State of Ohio has custody of the business records for

EVERWAY LLC

and, that said business records show the filing and recording of:

Document(s)	Document No(s):
OHIO LLC - AMENDMENT	**202507104938**

Effective Date: 03/12/2025

United States of America
State of Ohio
Office of the Secretary of State

Witness my hand and the seal of the Secretary of State at Columbus, Ohio this 13th day of March, A.D. 2025.

Ohio Secretary of State

Company IP - Confidential & Proprietary

Everway

Everway LLC
2401 Sawmill Pkwy Suite 10-11,
Huron, OH 44839,
United States

nafinance@everway.com
www.everway.com

April 1, 2025

Please find below the banking details for Everway LLC.

Our preferred payment method is bank ACH transfer. Please use the bank details provided to make payment. Please send all remittance information to NACreditControl@Everway.com

Bank Name	JPMorgan	**Account No.**	698606673
Account Name	Everway LLC	**Routing No.**	072000326

If you cannot pay by bank ACH transfer, please send a check to

Everway LLC
P.O. Box 735302
Dallas, TX 75373-5302

If you have any questions or require additional information please contact us at NAFinance@Everway.com

Yours sincerely,

Erinn O'Sullivan
Chief Financial Officer

Company IP - Confidential & Proprietary

J.P.Morgan

March 31, 2025

EVERWAY LLC
2401 SAWMILL PARKWAY SUITES 10 AND 11
--
Huron, OH 44839

IMPORTANT | Transaction Routing Instructions (ACH and Wire)

Thank you for your request for account and bank routing number information for EVERWAY LLC. Please provide the below routing instructions for ACH and wire transactions to remitters who send transactions to the company account.

For accurate and timely processing of transactions, it is very important that remitters correctly identify the company account number and the applicable routing number.

For ACH delivery:

Bank Routing Number:	072000326
Account Number:	698606673
Account Name:	EVERWAY LLC

For Wire Transfers:

Bank Routing Number:	021000021
SWIFT Code:	CHASUS33
General Bank Reference Address:	JPMorgan Chase New York, NY 10017
Account Number:	698606673
Account Name:	EVERWAY LLC

Thank you for your business and the opportunity to serve you.

Sincerely,

Jim Harvey

Jim Harvey
Managing Director
JPMorgan Chase Bank, N.A.

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ABOUT THIS MESSAGE This letter gives you updates and information about your JPMC relationship.

Company IP - Confidential & Proprietary

Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
Austin Entertainment Services (AES)	9/11/2026	9/16/2026

Contract Title/Name	Contract Effective Dates	Final Contract to Superintendent's Secretary By:
Service Invoice/Contract	From 10/17/2026 Until 10/17/2026	9/11/2026

Description of Agreement
This Contract allows for AES to provide DJ services at the RHS Homecoming Dance on 10/17/26. All fees will be paid by ASB.

Renewal Clause	Automatic Renewal
	No

Payment Terms:	Termination Clause	Budgeted Item
Net 30	N/A	Yes

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	

Budget String/Comments
Business Services

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☑ Clearly States Fees and Hourly Rates
- ☐ Allows Early Termination
- ☐ Mutual Indemnity Clause
- ☑ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

		Signature	Date
☑	Initial Review Complete	Robert Irving	9/11/2026
☐	Purchase Order Prepared		
☑	Ready for Board Agenda	Camie Davies	9/11/2026

Service Invoice/Contract

Invoice Date: Sep 10, 2026
Payment Due: Sep 17, 2026

Invoice Number: 037-2026

Client: **Rosamond High School**
2925 Rosamond Blvd.
Rosamond, CA 93560
Tel: (818) 256-5020
Email: rhecc.skusd.k12.ca.us

Description	QTY	Unit Price	Amount
Equipment	1	$85.00	$85.00
Set-up	1	$85.00	$85.00
DJ Service	3	$100.00	$300.00
Media/Fuel	1	$30.00	$30.00
Photo Booth	0	$0.00	$0.00
Total			$500.00

Terms
The quote herein specifies the relevant costs as specified. A charge of twenty dollars (20.00 USD) per unit hour will be added for each hour the extends the three (3) period set forth in this agreement.

Event Date: 10/17/2026 Home coming Dance
This event will start at 7pm and end at 10:00pm
Customer will make a $0 deposit
The total agreement cost will be $500.00

This event will be held at:

Rosamond High School
2925 Rosamond Blvd 93560
Rosamond, CA 93560

Louis W. Austin, Proprietor | (661) 646-5018 | info@austinentertainmentservices.com

www.austinentertainmentservices.com

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 09/16/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
Next First Insurance Agency, Inc. PO Box 60787 Palo Alto, CA 94306	PHONE (A/C, No, Ext): (855) 222-5919	FAX (A/C, No):
	E-MAIL ADDRESS: support@nextinsurance.com	

INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A :	State National Insurance Company, Inc.	12831
INSURER B :		
INSURER C :		
INSURER D :		
INSURER E :		
INSURER F :		

INSURED
Austin Entertainment Services
5531 Charan Rd
Rosamond, CA 93560

COVERAGES **CERTIFICATE NUMBER:** 309448840 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [ ] PRO-JECT [ ] LOC [ ] OTHER:	X		NXTDLLQ9YH-03-GL	09/16/2025	09/16/2026	EACH OCCURRENCE	$1,000,000.00
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$100,000.00
							MED EXP (Any one person)	$15,000.00
							PERSONAL & ADV INJURY	$1,000,000.00
							GENERAL AGGREGATE	$2,000,000.00
							PRODUCTS - COMP/OP AGG	$2,000,000.00
								$
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB [ ] OCCUR EXCESS LIAB [ ] CLAIMS-MADE DED [ ] RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y / N [ ] (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N / A					[ ] PER STATUTE [ ] OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$
A	Professional Liability			NXTDLLQ9YH-03-GL	09/16/2025	09/16/2026	Each Occurrence: Aggregate:	$1,000,000.00 $2,000,000.00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Certificate Holder is Antelope Valley Union High School District. This Certificate Holder is an Additional Insured on the General Liability policy per the Additional Insured Automatic Status Endorsement. All Certificate Holder privileges apply only if required by written agreement between the Certificate Holder and the insured, and are subject to policy terms and conditions.

CERTIFICATE HOLDER

Antelope Valley Union High School District
Highland High School
176 Holston Dr
Lancaster, CA 93535

LIVE CERTIFICATE
Click or scan to view

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement / Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
BlazerWorks, LLC	9/11/2026	9/16/2026

Contract Title/Name	Contract Effective Dates	Final Contract to Superintedent's Secretary By:
Addendum A - Terms of Teleservice Assignment	From 9/2/2026 Until 10/2/2026	9/11/2026

Description of Agreement
This Agreement allows for BlazerWorks to place Yoandra Church as a Contracted Telepractitioner for Speech Language Pathologist.

Renewal Clause	Automatic Renewal
	No

Payment Terms:	Termination Clause	Budgeted Item
Net 30	N/A	Yes

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	$19,000.00

Budget String/Comments
Business Services

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☑ Clearly States Fees and Hourly Rates
- ☐ Allows Early Termination
- ☐ Mutual Indemnity Clause
- ☑ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

	Signature	Date
☑ Initial Review Complete	Robert Irving	9/11/2026
☐ Purchase Order Prepared		
☑ Ready for Board Agenda	Camie Davies	9/11/2026

ADDENDUM A
Terms of Teleservices Assignment
No Equipment Provided

This Terms of Teleservices Assignment is subject to the terms and conditions of that certain Client Services Agreement between the parties outlined below.

Assignment Details
BlazerWorks, LLC ("BlazerWorks" or the "Company") will contract with VocoVision for the provisions of telepractice services to Client. Client will pay BlazerWorks for the hours worked by Contracted Telepractitioner under the following terms:

Contracted Telepractitioner:	Yoandra Church		
Client:	Southern Kern Unified School District		
Assignment Start Date:	09/02/2026	**Assignment End Date:**	10/02/2026
Position:	Tele - SLP		
Hours per Week:	37.5		
Bill Rate per Hour	$124.00	*Bill Rate is all-inclusive[(a)]*	
Technology Fee:	*Does Not Apply; No Equipment Provided*		
Miscellaneous:	N/A		

a) Sales tax will be added to professional fees if required by state law and client is not a tax-exempt entity.

b) Client agrees to approve Contracted Telepractitioner's weekly log of service. Logs will be submitted on a weekly basis by Contracted Telepractitioner for Client's review and approval. Should Contracted Telepractitioner fail to submit paperwork or weekly log to show proof of completed work, Client agrees to notify BlazerWorks in writing within three (3) business days of alleged failure. Client's failure to notify BlazerWorks in writing within three (3) days period shall negate any Client invoicing dispute.

c) Client acknowledges Additional Terms and Conditions as applicable to teletherapy services and the provision thereof.

d) Client acknowledges that Contracted Telepractitioner will be providing and using their own equipment in performance of duties.

By: Barbara Gaines
Printed Name: Barbara Gaines
Title: Superintendent
Date: 9/11/2026

Additional Terms and Conditions
No Equipment Provided

Teleservices Provisions

1. **Client Responsibilities.** Client agrees to provide appropriate local support to facilitate remote Contracted Telepractitioner's ability to fulfill the responsibilities outlined in Duties and Responsibilities below.
2. **Scheduling.** Client agrees to the minimum hours of Services per week as stipulated in Addendum A: Terms of Teleservices Assignment and will schedule the appropriate number of student sessions and other related services sessions each week to meet or exceed the minimum hours requirement. Client and Contracted Telepractitioner will agree upon a weekly schedule for Services which will be loaded into the VocoVision system. Any revisions to the schedule must be submitted to the VocoVision Operations Department no later than 12:00 PM EST Friday for Services the following week. VocoVision requires a 24-hour notice to cancel scheduled Services. One cancellation without notice is permitted per school year. Additional cancellations with less than 24 hours' notice will be billed at the regular rate. Note that VocoVision Contracted Telepractitioners are encouraged to complete non-therapy work (e.g., paperwork, planning, file reviews, etc.) during any such cancellation time.
3. **Administrative Responsibilities.** Client shall be responsible for orienting Contracted Telepractitioner to Client's policies and procedures regarding the submission of any requisite paperwork which must be tendered for reimbursement by funding entities such as Medicare, Medicaid, or health insurance. Such paperwork may include, but is not limited to, individual education plans or Client-specific program plans. During the contracted assignment, should Contracted Telepractitioner fail to submit paperwork as required per Client's policies and procedures, Client must notify VocoVision in writing within three (3) business days of alleged failure. Failure to notify VocoVision within the three (3) day period shall negate any Client claim to withhold payment due to paperwork non-compliance by Contracted Telepractitioner. Within three (3) business days following the conclusion of a contracted assignment, Client shall conduct a final review to determine whether the completion of additional paperwork is needed from the Contracted Telepractitioner. Failure to notify VocoVision prior to the fourth (4th) day after conclusion of the assignment will negate any Client claim to withhold payment due to paperwork non-compliance by Contracted Telepractitioner.

Duties and Responsibilities

The duties and responsibilities of a Contracted Telepractitioner include, but are not limited to the following:

a. Collaborates with the school district to identify students' communication characteristics, support resources, as well as any physical, sensory, cognitive, behavioral and motivational needs to determine the benefit a student may receive through telepractice.
b. Collaborates with the school district to determine assessment resources - including their potential benefits and limitations - in the telepractice setting, and to develop a plan to assess students appropriately.
c. Monitors effectiveness of services and modifies evaluation and treatment plans as needed.
d. Maintains appropriate documentation of delivered services in a format consistent with professional standards and client requirements.
e. Complies with state and federal regulations to maintain student privacy and security.
f. Facilitates behavior management strategies in students as appropriate.
g. Provides information and counseling to families and school personnel as needed

Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement / Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
BlazerWorks, LLC	9/11/2026	9/16/2026

Contract Title/Name	Contract Effective Dates	Final Contract to Superintedent's Secretary By:
Addendum A - Terms of Teleservice Assignment	From 8/31/2026 Until 6/4/2027	9/11/2026

Description of Agreement
This Agreement allows for BlazerWorks to place Andrea Parks as a Contracted Telepractitioner for Speech Language Pathologist.

Renewal Clause	Automatic Renewal
	No

Payment Terms:	Termination Clause	Budgeted Item
Net 30	N/A	Yes

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	$165,000.00

Budget String/Comments
Business Services

Overview

- ☐ Agreement is for more than one School Fiscal Year
- ☑ Clearly States Fees and Hourly Rates
- ☐ Allows Early Termination
- ☐ Mutual Indemnity Clause
- ☑ Governed in Accordance with Laws of California and Department of Education
- ☐ Arbitration Clause
- ☐ Two copies already signed by vendor

	Signature	Date
☑ Initial Review Complete	Robert Irving	9/11/2026
☐ Purchase Order Prepared		
☑ Ready for Board Agenda	Camie Davies	9/11/2026

ADDENDUM A
Terms of Teleservices Assignment
No Equipment Provided

This Terms of Teleservices Assignment is subject to the terms and conditions of that certain Client Services Agreement between the parties outlined below.

Assignment Details
BlazerWorks, LLC ("BlazerWorks" or the "Company") will contract with VocoVision for the provisions of telepractice services to Client. Client will pay BlazerWorks for the hours worked by Contracted Telepractitioner under the following terms:

Contracted Telepractitioner:	Andrea Parks		
Client:	Southern Kern Unified School District		
Assignment Start Date:	08/31/2026	**Assignment End Date:**	06/04/2027
Position:	Tele - SLP		
Hours per Week:	37.5		
Bill Rate per Hour	$124.00	*Bill Rate is all-inclusive[(a)]*	
Technology Fee:	*Does Not Apply; No Equipment Provided*		
Miscellaneous:	N/A		

a) Sales tax will be added to professional fees if required by state law and client is not a tax-exempt entity.

b) Client agrees to approve Contracted Telepractitioner's weekly log of service. Logs will be submitted on a weekly basis by Contracted Telepractitioner for Client's review and approval. Should Contracted Telepractitioner fail to submit paperwork or weekly log to show proof of completed work, Client agrees to notify BlazerWorks in writing within three (3) business days of alleged failure. Client's failure to notify BlazerWorks in writing within three (3) days period shall negate any Client invoicing dispute.

c) Client acknowledges Additional Terms and Conditions as applicable to teletherapy services and the provision thereof.

d) Client acknowledges that Contracted Telepractitioner will be providing and using their own equipment in performance of duties.

By: Barbara Gaines
Printed Name: Barbara Gaines
Title: Superintendent
Date: 9/11/2026

blazer works

Additional Terms and Conditions
No Equipment Provided

Teleservices Provisions

1. **Client Responsibilities.** Client agrees to provide appropriate local support to facilitate remote Contracted Telepractitioner's ability to fulfill the responsibilities outlined in Duties and Responsibilities below.
2. **Scheduling.** Client agrees to the minimum hours of Services per week as stipulated in Addendum A: Terms of Teleservices Assignment and will schedule the appropriate number of student sessions and other related services sessions each week to meet or exceed the minimum hours requirement. Client and Contracted Telepractitioner will agree upon a weekly schedule for Services which will be loaded into the VocoVision system. Any revisions to the schedule must be submitted to the VocoVision Operations Department no later than 12:00 PM EST Friday for Services the following week. VocoVision requires a 24-hour notice to cancel scheduled Services. One cancellation without notice is permitted per school year. Additional cancellations with less than 24 hours' notice will be billed at the regular rate. Note that VocoVision Contracted Telepractitioners are encouraged to complete non-therapy work (e.g., paperwork, planning, file reviews, etc.) during any such cancellation time.
3. **Administrative Responsibilities.** Client shall be responsible for orienting Contracted Telepractitioner to Client's policies and procedures regarding the submission of any requisite paperwork which must be tendered for reimbursement by funding entities such as Medicare, Medicaid, or health insurance. Such paperwork may include, but is not limited to, individual education plans or Client-specific program plans. During the contracted assignment, should Contracted Telepractitioner fail to submit paperwork as required per Client's policies and procedures, Client must notify VocoVision in writing within three (3) business days of alleged failure. Failure to notify VocoVision within the three (3) day period shall negate any Client claim to withhold payment due to paperwork non-compliance by Contracted Telepractitioner. Within three (3) business days following the conclusion of a contracted assignment, Client shall conduct a final review to determine whether the completion of additional paperwork is needed from the Contracted Telepractitioner. Failure to notify VocoVision prior to the fourth (4th) day after conclusion of the assignment will negate any Client claim to withhold payment due to paperwork non-compliance by Contracted Telepractitioner.

Duties and Responsibilities

The duties and responsibilities of a Contracted Telepractitioner include, but are not limited to the following:

a. Collaborates with the school district to identify students' communication characteristics, support resources, as well as any physical, sensory, cognitive, behavioral and motivational needs to determine the benefit a student may receive through telepractice.
b. Collaborates with the school district to determine assessment resources - including their potential benefits and limitations - in the telepractice setting, and to develop a plan to assess students appropriately.
c. Monitors effectiveness of services and modifies evaluation and treatment plans as needed.
d. Maintains appropriate documentation of delivered services in a format consistent with professional standards and client requirements.
e. Complies with state and federal regulations to maintain student privacy and security.
f. Facilitates behavior management strategies in students as appropriate.
g. Provides information and counseling to families and school personnel as needed

Office of Dr. John G. Mendiburu
Kern County Superintendent of Schools
Advocates for Children

Williams Settlement
Instructional Materials Certification

I certify the following:

1. The attached Enrollment and Classroom Information form (C.2.4) and Instructional Materials Survey (C.2.1) represent accurate and current information.

2. This school has sufficient instructional materials for each student.

3. All students, no matter the learning environment, have equitable access to instructional materials.

Principal's Name: **Suresh Bajnath**

Principal's Signature: Suresh Bajnath

School: **Rosamond High Early College Campus**

District: **Southern Kern Unified School District**

Phone Number: **661-256-5220**

Date: **08/27/26**

Office of Dr. John G. Mendiburu
Kern County Superintendent of Schools
Advocates for Children

Williams Settlement
Instructional Materials Certification

I certify the following:

4. The attached Enrollment and Classroom Information form (C.2.4) and Instructional Materials Survey (C.2.1) represent accurate and current information.

5. This school has sufficient instructional materials for each student.

6. All students, no matter the learning environment, have equitable access to instructional materials.

Principal's Name: **Robyn Calzada**

Principal's Signature: _____

School: **Rare Earth Continuation High School**

District: **Southern Kern Unified School District**

Phone Number: **661-256-5090**

Date: **08/27/26**

Office of Dr. John G. Mendiburu
Kern County Superintendent of Schools
Advocates for Children

Williams Settlement
Instructional Materials Certification

I certify the following:

7. The attached Enrollment and Classroom Information form (C.2.4) and Instructional Materials Survey (C.2.1) represent accurate and current information.

8. This school has sufficient instructional materials for each student.

9. All students, no matter the learning environment, have equitable access to instructional materials.

Principal's Name: **Robyn Calzada**

Principal's Signature: _____

School: **Abraham Lincoln Independent Study**

District: **Southern Kern Unified School District**

Phone Number:
661-256-5090

Date: **08/27/26**

Office of Dr. John G. Mendiburu
Kern County Superintendent of Schools
Advocates for Children

Williams Settlement
Instructional Materials Certification

I certify the following:

10. The attached Enrollment and Classroom Information form (C.2.4) and Instructional Materials Survey (C.2.1) represent accurate and current information.

11. This school has sufficient instructional materials for each student.

12. All students, no matter the learning environment, have equitable access to instructional materials.

Principal's Name: **Dr. Debi Keys**

Principal's Signature: Debi Keys

School: **Tropico Middle School**

District: **Southern Kern Unified School District**

Phone Number: **661-256-5040**

Date: **08/27/26**

Office of Dr. John G. Mendiburu
Kern County Superintendent of Schools
Advocates for Children

Williams Settlement
Instructional Materials Certification

I certify the following:

13. The attached Enrollment and Classroom Information form (C.2.4) and Instructional Materials Survey (C.2.1) represent accurate and current information.

14. This school has sufficient instructional materials for each student.

15. All students, no matter the learning environment, have equitable access to instructional materials.

Principal's Name: **Patrick Holmes**

Principal's Signature: Patrick Holmes

School: **Westpark Elementary School**

District: **Southern Kern Unified School District**

Phone Number: **661-256-5030**

Date: **08/27/26**

Office of Dr. John G. Mendiburu
Kern County Superintendent of Schools
Advocates for Children

Williams Settlement
Instructional Materials Certification

I certify the following:

16. The attached Enrollment and Classroom Information form (C.2.4) and Instructional Materials Survey (C.2.1) represent accurate and current information.

17. This school has sufficient instructional materials for each student.

18. All students, no matter the learning environment, have equitable access to instructional materials.

Principal's Name: **Nat Adams**

Principal's Signature: Nat Adams

School: **Rosamond Elementary School**

District: **Southern Kern Unified School District**

Phone Number: **661-256-5050**

Date: **08/27/26**

Posted 08/13/2026 at all school sites

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

2601 Rosamond Blvd., Rosamond, CA 93560 (661) 256-5000

Agenda item for REGULAR BOARD MEETING

September 2, 2026

Open Session 7:00 PM

Meeting Location: 2601 Rosamond Blvd., Rosamond, CA

Curriculum and Instruction

A. Williams Settlement requires each school in the district to have sufficient textbooks, eBooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to Section 60605 for i, ii, iii, iv. – *Dr. Mendez* INFORMATIONAL

a. Public Hearing

Recess Business Meeting/**Open** Public Hearing: Time _____

Public Hearing Comments:

Close Public Hearing/**Reconvene** into Regular Session: Time _____

ITEM. Approve Adoption of Resolution #26-27-05 Williams Settlement monitoring process for 2026-2027, Certification of Compliance Regarding Sufficiency of Instructional Materials ACTION

SKUSD Board Approved
Date: 9/2/26 AC

2026-2027 RESOLUTION #26-27-05 REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS

Whereas, the governing board of **Southern Kern Unified School District**, in order to comply with the requirements of Education Code Section 60119, 60422 will hold a public hearing on September 2, 2026, at 7:00 p.m., which is on or before the eighth week of school, and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days' notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders (if the district or county office has a bargaining unit) in the public hearing, and;

Whereas, the information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks, electronic devices, and instructional materials were provided to all students, including English learners, in the district, and;

Whereas, the definition of "sufficient textbooks, electronic devices or instructional materials" means that each pupil has a textbook, electronic device or instructional materials, or all, to use in class and to take home, and;

Whereas, sufficient textbooks, electronic devices, and instructional materials were provided to each student, including English learners, in mathematics, science, history-social science, and English/language arts, including the English language development component of an adopted program, consistent with the cycles and content of the curriculum frameworks, and;

> *NOTE: The governing board must also include written determination for the following areas, though these determinations are not a condition of receipt of funds.*

Whereas, sufficient textbooks, electronic devices, or instructional materials were provided to each pupil enrolled in a foreign language or health classes, and;

Whereas, sufficient laboratory science equipment was provided for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2026-2027 school year, the Southern Kern Unified School District has provided each pupil with sufficient textbooks, electronic devices, and instructional materials consistent with the cycles and content of the curriculum frameworks.

CERTIFICATION OF PROVISION OF STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS:

The local governing board of the Southern Kern Unified School District hereby certifies that as of this date, each pupil in the district, in kindergarten through grade twelve, has been provided with a standards-aligned textbook, electronic device, or basic instructional materials in each of the following areas:

History/Social Science
Mathematics
Reading/Language Arts
Science

For students in K-8, the instructional materials were purchased from an approved standards-aligned state adoption list as required by CCR, Title 5, Section 9531.

For students in grades 9-12, the instructional materials were adopted by the local governing board following district review of the materials and their alignment with state content standards as required by CCR, Title 5, Section 9531

STATE OF CALIFORNIA COUNTY OF KERN:
I, Barbara Gaines, (Executive Secretary to the Board of Trustees) CERTIFY that the above resolution, proposed by Trustee Hepburn and seconded by Trustee Gutierrez was duly passed and adopted by the Governing Board of the Southern Kern Unified School District of Kern County, California, at an official and public meeting thereof held on September 2, 2026, by the following vote:

AYES: Vinceletta, Hepburn, Wright, Gutierrez
NOES:
ABSTENTIONS:
ABSENT: Rendon

DATED: September 2, 2026

GOVERNING BOARD OF THE SOUTHERN KERN UNIFIED SCHOOL DISTRICT

By: Barbara Gaines
Barbara Gaines

Title: Superintendent, Executive Secretary to the Board of Trustees

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	52,754,880.43	0.00	52,754,880.43	55,447,995.00	0.00	55,447,995.00	5.1%
2) Federal Revenue		8100-8299	0.00	3,460,502.02	3,460,502.02	0.00	2,888,541.00	2,888,541.00	-16.5%
3) Other State Revenue		8300-8599	2,158,509.72	11,821,391.00	13,979,900.72	1,979,318.00	9,116,041.20	11,095,359.20	-20.6%
4) Other Local Revenue		8600-8799	2,790,267.80	3,154,035.00	5,944,302.80	993,745.00	4,040,395.68	5,034,140.68	-15.3%
5) TOTAL, REVENUES			57,703,657.95	18,435,928.02	76,139,585.97	58,421,058.00	16,044,977.88	74,466,035.88	-2.2%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	20,622,440.97	7,611,348.07	28,233,789.04	21,429,019.72	7,987,229.22	29,416,248.94	4.2%
2) Classified Salaries		2000-2999	8,045,751.21	6,260,328.98	14,306,080.19	7,400,216.19	6,171,398.21	13,571,614.40	-5.1%
3) Employee Benefits		3000-3999	13,738,856.77	7,651,049.77	21,389,906.54	12,804,511.17	6,624,713.76	19,429,224.93	-9.2%
4) Books and Supplies		4000-4999	1,901,418.71	2,402,151.51	4,303,570.22	1,642,659.22	2,422,259.62	4,064,918.84	-5.5%
5) Services and Other Operating Expenditures		5000-5999	7,817,505.33	3,033,193.91	10,850,699.24	5,939,726.47	2,212,244.00	8,151,970.47	-24.9%
6) Capital Outlay		6000-6999	1,400,524.80	148,700.00	1,549,224.80	2,602,454.36	340,000.00	2,942,454.36	89.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	5,993.00	0.00	5,993.00	10,000.00	7,250.00	17,250.00	187.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(318,203.72)	318,203.72	0.00	(318,204.00)	318,199.56	(4.44)	New
9) TOTAL, EXPENDITURES			53,214,287.07	27,424,975.96	80,639,263.03	51,510,383.13	26,083,294.37	77,593,677.50	-3.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,489,370.88	(8,989,047.94)	(4,499,677.06)	6,910,674.87	(10,038,316.49)	(3,127,641.62)	-30.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(10,401,972.88)	10,401,972.88	0.00	(10,566,235.75)	10,566,235.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(10,401,972.88)	10,401,972.88	0.00	(10,566,235.75)	10,566,235.75	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,912,602.00)	1,412,924.94	(4,499,677.06)	(3,655,560.88)	527,919.26	(3,127,641.62)	-30.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	16,508,612.49	18,539,547.27	35,048,159.76	10,596,010.49	19,952,472.21	30,548,482.70	-12.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,508,612.49	18,539,547.27	35,048,159.76	10,596,010.49	19,952,472.21	30,548,482.70	-12.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,508,612.49	18,539,547.27	35,048,159.76	10,596,010.49	19,952,472.21	30,548,482.70	-12.8%
2) Ending Balance, June 30 (E + F1e)			10,596,010.49	19,952,472.21	30,548,482.70	6,940,449.61	20,480,391.47	27,420,841.08	-10.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	15,500.00	0.00	15,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	19,952,949.04	19,952,949.04	0.00	20,639,035.81	20,639,035.81	3.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	10,580,510.49	(476.83)	10,580,033.66	6,940,449.61	(158,644.34)	6,781,805.27	-35.9%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	15,595,485.16	18,687,560.36	34,283,045.52				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	15,500.00	0.00	15,500.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,512,130.70	446,189.52	1,958,320.22				
4) Due from Grantor Government		9290	121,144.00	1,884,111.00	2,005,255.00				
5) Due from Other Funds		9310	535,346.69	0.00	535,346.69				

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			17,779,606.55	21,017,860.88	38,797,467.43				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,430,030.36	1,019,650.93	5,449,681.29				
2) Due to Grantor Governments		9590	2,753,549.00	6,091.00	2,759,640.00				
3) Due to Other Funds		9610	16.70	0.00	16.70				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	39,646.73	39,646.73				
6) TOTAL, LIABILITIES			7,183,596.06	1,065,388.66	8,248,984.72				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			10,596,010.49	19,952,472.22	30,548,482.71				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	27,416,105.09	0.00	27,416,105.09	34,479,491.00	0.00	34,479,491.00	25.8%
Education Protection Account State Aid - Current Year		8012	14,472,717.00	0.00	14,472,717.00	9,370,247.00	0.00	9,370,247.00	-35.3%
State Aid - Prior Years		8019	575.87	0.00	575.87	(123,538.00)	0.00	(123,538.00)	-21,552.4%
Tax Relief Subventions									
Homeowners' Exemptions		8021	65,802.34	0.00	65,802.34	65,183.00	0.00	65,183.00	-0.9%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	10,649,566.87	0.00	10,649,566.87	11,789,217.00	0.00	11,789,217.00	10.7%
Unsecured Roll Taxes		8042	1,214,947.56	0.00	1,214,947.56	1,266,686.00	0.00	1,266,686.00	4.3%
Prior Years' Taxes		8043	1,118.12	0.00	1,118.12	8,150.00	0.00	8,150.00	628.9%
Supplemental Taxes		8044	148,636.49	0.00	148,636.49	123,179.00	0.00	123,179.00	-17.1%
Education Revenue Augmentation Fund (ERAF)		8045	(1,199,243.19)	0.00	(1,199,243.19)	(1,510,620.00)	0.00	(1,510,620.00)	26.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	8,511.72	0.00	8,511.72	5,000.00	0.00	5,000.00	-41.3%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			52,778,737.87	0.00	52,778,737.87	55,472,995.00	0.00	55,472,995.00	5.1%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(23,857.44)	0.00	(23,857.44)	(25,000.00)	0.00	(25,000.00)	4.8%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			52,754,880.43	0.00	52,754,880.43	55,447,995.00	0.00	55,447,995.00	5.1%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	780,494.00	780,494.00	0.00	0.00	0.00	-100.0%
Special Education Discretionary Grants		8182	0.00	53,054.00	53,054.00	0.00	0.00	0.00	-100.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		1,523,830.82	1,523,830.82		1,759,081.00	1,759,081.00	15.4%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		434,452.00	434,452.00		434,452.00	434,452.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%
Title III, English Learner Program	4203	8290		119,496.03	119,496.03		109,047.00	109,047.00	-8.7%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 5630	8290		63,199.43	63,199.43		180,767.00	180,767.00	186.0%
Career and Technical Education	3500-3599	8290		52,576.27	52,576.27		55,194.00	55,194.00	5.0%
All Other Federal Revenue	All Other	8290	0.00	433,399.47	433,399.47	0.00	350,000.00	350,000.00	-19.2%
TOTAL, FEDERAL REVENUE			0.00	3,460,502.02	3,460,502.02	0.00	2,888,541.00	2,888,541.00	-16.5%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		122,324.00	122,324.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	165,341.00	0.00	165,341.00	173,963.00	0.00	173,963.00	5.2%
Lottery - Unrestricted and Instructional Materials		8560	670,205.53	314,400.06	984,605.59	650,355.00	279,210.00	929,565.00	-5.6%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		4,370,564.00	4,370,564.00		4,214,198.00	4,214,198.00	-3.6%
After School Education and Safety (ASES)	6010	8590		289,374.69	289,374.69		302,008.20	302,008.20	4.4%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		214,062.30	214,062.30		250,000.00	250,000.00	16.8%
Arts and Music in Schools (Prop 28)	6770	8590		700,147.00	700,147.00		621,386.00	621,386.00	-11.2%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,322,963.19	5,810,518.95	7,133,482.14	1,155,000.00	3,449,239.00	4,604,239.00	-35.5%
TOTAL, OTHER STATE REVENUE			2,158,509.72	11,821,391.00	13,979,900.72	1,979,318.00	9,116,041.20	11,095,359.20	-20.6%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	2,024,442.99	0.00	2,024,442.99	690,745.00	0.00	690,745.00	-65.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	765,824.81	67,045.00	832,869.81	303,000.00	2,920.00	305,920.00	-63.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		3,086,990.00	3,086,990.00		4,037,475.68	4,037,475.68	30.8%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,790,267.80	3,154,035.00	5,944,302.80	993,745.00	4,040,395.68	5,034,140.68	-15.3%
TOTAL, REVENUES			57,703,657.95	18,435,928.02	76,139,585.97	58,421,058.00	16,044,977.88	74,466,035.88	-2.2%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	17,506,322.43	5,760,892.12	23,267,214.55	17,748,752.61	6,168,984.56	23,917,737.17	2.8%
Certificated Pupil Support Salaries		1200	359,868.17	1,463,437.45	1,823,305.62	609,830.17	1,273,330.04	1,883,160.21	3.3%
Certificated Supervisors' and Administrators' Salaries		1300	2,403,487.65	177,095.78	2,580,583.43	2,679,328.05	339,761.62	3,019,089.67	17.0%
Other Certificated Salaries		1900	352,762.72	209,922.72	562,685.44	391,108.89	205,153.00	596,261.89	6.0%
TOTAL, CERTIFICATED SALARIES			20,622,440.97	7,611,348.07	28,233,789.04	21,429,019.72	7,987,229.22	29,416,248.94	4.2%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	754,988.73	3,235,191.31	3,990,180.04	816,994.18	2,984,880.95	3,801,875.13	-4.7%
Classified Support Salaries		2200	3,332,584.93	1,513,135.21	4,845,720.14	2,848,760.89	1,290,685.23	4,139,446.12	-14.6%
Classified Supervisors' and Administrators' Salaries		2300	436,494.13	282,803.92	719,298.05	417,819.49	214,395.84	632,215.33	-12.1%
Clerical, Technical and Office Salaries		2400	2,317,921.50	376,732.24	2,694,653.74	2,272,296.12	304,655.89	2,576,952.01	-4.4%
Other Classified Salaries		2900	1,203,761.92	852,466.30	2,056,228.22	1,044,345.51	1,376,780.30	2,421,125.81	17.7%
TOTAL, CLASSIFIED SALARIES			8,045,751.21	6,260,328.98	14,306,080.19	7,400,216.19	6,171,398.21	13,571,614.40	-5.1%
EMPLOYEE BENEFITS									
STRS		3101-3102	3,517,956.40	3,334,519.71	6,852,476.11	3,950,383.01	1,494,443.83	5,444,826.84	-20.5%
PERS		3201-3202	2,043,225.92	1,472,098.57	3,515,324.49	1,903,182.79	1,587,278.54	3,490,461.33	-0.7%
OASDI/Medicare/Alternative		3301-3302	896,607.23	549,208.10	1,445,815.33	865,368.39	610,567.81	1,475,936.20	2.1%
Health and Welfare Benefits		3401-3402	6,619,668.71	1,968,803.06	8,588,471.77	4,152,546.47	2,531,465.18	6,684,011.65	-22.2%
Unemployment Insurance		3501-3502	14,080.42	6,667.03	20,747.45	14,425.81	14,193.10	28,618.91	37.9%
Workers' Compensation		3601-3602	674,791.01	319,753.30	994,544.31	780,879.52	386,765.30	1,167,644.82	17.4%
OPEB, Allocated		3701-3702	(63,367.99)	0.00	(63,367.99)	1,101,830.18	0.00	1,101,830.18	-1,838.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	35,895.07	0.00	35,895.07	35,895.00	0.00	35,895.00	0.0%
TOTAL, EMPLOYEE BENEFITS			13,738,856.77	7,651,049.77	21,389,906.54	12,804,511.17	6,624,713.76	19,429,224.93	-9.2%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	32,571.80	714,143.52	746,715.32	20,544.84	213,635.00	234,179.84	-68.6%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,616,970.12	1,512,669.81	3,129,639.93	1,411,049.17	1,735,936.62	3,146,985.79	0.6%
Noncapitalized Equipment		4400	251,876.79	175,338.18	427,214.97	211,065.21	472,688.00	683,753.21	60.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,901,418.71	2,402,151.51	4,303,570.22	1,642,659.22	2,422,259.62	4,064,918.84	-5.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	311,127.36	223,435.83	534,563.19	116,329.96	208,479.00	324,808.96	-39.2%
Dues and Memberships		5300	28,186.92	1,673.00	29,859.92	34,462.96	1,500.00	35,962.96	20.4%
Insurance		5400 - 5499	735,834.18	0.00	735,834.18	756,496.00	0.00	756,496.00	2.8%
Operations and Housekeeping Services		5500	1,879,024.86	149,690.69	2,028,715.55	1,961,780.00	150,500.00	2,112,280.00	4.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	211,366.06	18,618.58	229,984.64	166,127.82	17,000.00	183,127.82	-20.4%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800 - 5899	4,557,327.38	2,639,775.81	7,197,103.19	2,805,529.73	1,834,765.00	4,640,294.73	-35.5%
Communications		5900	94,638.57	0.00	94,638.57	99,000.00	0.00	99,000.00	4.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,817,505.33	3,033,193.91	10,850,699.24	5,939,726.47	2,212,244.00	8,151,970.47	-24.9%
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	32,200.36	0.00	32,200.36	40,818.74	0.00	40,818.74	26.8%
Equipment		6400	1,368,324.44	148,700.00	1,517,024.44	2,561,635.62	340,000.00	2,901,635.62	91.3%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,400,524.80	148,700.00	1,549,224.80	2,602,454.36	340,000.00	2,942,454.36	89.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	5,993.00	0.00	5,993.00	10,000.00	7,250.00	17,250.00	187.8%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,993.00	0.00	5,993.00	10,000.00	7,250.00	17,250.00	187.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(318,203.72)	318,203.72	0.00	(318,204.00)	318,199.56	(4.44)	New
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(318,203.72)	318,203.72	0.00	(318,204.00)	318,199.56	(4.44)	New
TOTAL, EXPENDITURES			53,214,287.07	27,424,975.96	80,639,263.03	51,510,383.13	26,083,294.37	77,593,677.50	-3.8%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(10,401,972.88)	10,401,972.88	0.00	(10,566,235.75)	10,566,235.75	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(10,401,972.88)	10,401,972.88	0.00	(10,566,235.75)	10,566,235.75	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(10,401,972.88)	10,401,972.88	0.00	(10,566,235.75)	10,566,235.75	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	52,754,880.43	0.00	52,754,880.43	55,447,995.00	0.00	55,447,995.00	5.1%
2) Federal Revenue		8100-8299	0.00	3,460,502.02	3,460,502.02	0.00	2,888,541.00	2,888,541.00	-16.5%
3) Other State Revenue		8300-8599	2,158,509.72	11,821,391.00	13,979,900.72	1,979,318.00	9,116,041.20	11,095,359.20	-20.6%
4) Other Local Revenue		8600-8799	2,790,267.80	3,154,035.00	5,944,302.80	993,745.00	4,040,395.68	5,034,140.68	-15.3%
5) TOTAL, REVENUES			57,703,657.95	18,435,928.02	76,139,585.97	58,421,058.00	16,044,977.88	74,466,035.88	-2.2%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		30,091,945.41	16,680,059.95	46,772,005.36	28,565,680.67	15,214,130.62	43,779,811.29	-6.4%
2) Instruction - Related Services	2000-2999		6,251,346.51	1,120,378.30	7,371,724.81	7,396,253.48	1,114,955.92	8,511,209.40	15.5%
3) Pupil Services	3000-3999		4,049,273.52	3,878,233.46	7,927,506.98	4,072,407.35	3,889,317.64	7,961,724.99	0.4%
4) Ancillary Services	4000-4999		173,317.97	1,278,365.55	1,451,683.52	155,535.95	2,584,301.71	2,739,837.66	88.7%
5) Community Services	5000-5999		1,414.74	184,496.96	185,911.70	0.00	365,976.00	365,976.00	96.9%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		3,293,658.21	591,943.81	3,885,602.02	3,167,035.50	520,794.12	3,687,829.62	-5.1%
8) Plant Services	8000-8999		9,347,337.71	3,691,497.93	13,038,835.64	8,143,470.18	2,386,568.36	10,530,038.54	-19.2%
9) Other Outgo	9000-9999	Except 7600-7699	5,993.00	0.00	5,993.00	10,000.00	7,250.00	17,250.00	187.8%
10) TOTAL, EXPENDITURES			53,214,287.07	27,424,975.96	80,639,263.03	51,510,383.13	26,083,294.37	77,593,677.50	-3.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			4,489,370.88	(8,989,047.94)	(4,499,677.06)	6,910,674.87	(10,038,316.49)	(3,127,641.62)	-30.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(10,401,972.88)	10,401,972.88	0.00	(10,566,235.75)	10,566,235.75	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(10,401,972.88)	10,401,972.88	0.00	(10,566,235.75)	10,566,235.75	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,912,602.00)	1,412,924.94	(4,499,677.06)	(3,655,560.88)	527,919.26	(3,127,641.62)	-30.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	16,508,612.49	18,539,547.27	35,048,159.76	10,596,010.49	19,952,472.21	30,548,482.70	-12.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,508,612.49	18,539,547.27	35,048,159.76	10,596,010.49	19,952,472.21	30,548,482.70	-12.8%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,508,612.49	18,539,547.27	35,048,159.76	10,596,010.49	19,952,472.21	30,548,482.70	-12.8%
2) Ending Balance, June 30 (E + F1e)			10,596,010.49	19,952,472.21	30,548,482.70	6,940,449.61	20,480,391.47	27,420,841.08	-10.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	15,500.00	0.00	15,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	19,952,949.04	19,952,949.04	0.00	20,639,035.81	20,639,035.81	3.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	10,580,510.49	(476.83)	10,580,033.66	6,940,449.61	(158,644.34)	6,781,805.27	-35.9%

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
2600	Expanded Learning Opportunities Program	9,886,563.10	10,143,838.67
6019	Student Support and Professional Development Discretionary Block Grant	972,424.06	1,172,424.06
6211	Literacy Coaches and Reading Specialists Grant Program	319,978.31	177,993.54
6300	Lottery: Instructional Materials	398,060.98	527,270.98
6332	CA Community Schools Partnership Act - Implementation Grant	3,873,162.39	4,186,560.30
6387	Career Technical Education Incentive Grant Program	0.00	.01
6547	Special Education Early Intervention Preschool Grant	18,386.39	230,823.39
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	1,598,270.12	2,074,369.38
7029	Child Nutrition: Food Service Staff Training Funds	26,563.00	26,563.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	310,424.00	310,424.00
7311	Classified School Employee Professional Development Block Grant	29,029.10	19,554.10
7339	Dual Enrollment Opportunities	188,697.03	138,632.03
7399	LCFF Equity Multiplier	423,312.10	475,478.90
7415	Classified School Employee Summer Assistance Program	13,989.36	240,802.36
7435	Learning Recovery Emergency Block Grant	254,687.00	69,540.00
7810	Other Restricted State	25,869.65	28,869.65
9010	Other Restricted Local	1,613,532.45	815,891.44
Total, Restricted Balance		19,952,949.04	20,639,035.81

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,799.32	5,229.00	-55.7%
5) TOTAL, REVENUES			11,799.32	5,229.00	-55.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			11,799.32	5,229.00	-55.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			11,799.32	5,229.00	-55.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	255,486.04	267,285.36	4.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			255,486.04	267,285.36	4.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			255,486.04	267,285.36	4.6%
2) Ending Balance, June 30 (E + F1e)			267,285.36	272,514.36	2.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	131,724.38	131,724.38	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	135,560.98	140,789.98	3.9%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	261,354.07		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,931.29		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			267,285.36		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			267,285.36		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from					
Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	11,799.32	5,229.00	-55.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			11,799.32	5,229.00	-55.7%
TOTAL, REVENUES			11,799.32	5,229.00	-55.7%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,799.32	5,229.00	-55.7%
5) TOTAL, REVENUES			11,799.32	5,229.00	-55.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			11,799.32	5,229.00	-55.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			11,799.32	5,229.00	-55.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	255,486.04	267,285.36	4.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			255,486.04	267,285.36	4.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			255,486.04	267,285.36	4.6%
2) Ending Balance, June 30 (E + F1e)			267,285.36	272,514.36	2.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	131,724.38	131,724.38	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	135,560.98	140,789.98	3.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
6391	Adult Education Program	131,724.38	131,724.38
Total, Restricted Balance		131,724.38	131,724.38

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,960,055.65	2,244,117.00	-24.2%
3) Other State Revenue		8300-8599	971,371.73	695,000.00	-28.5%
4) Other Local Revenue		8600-8799	323,759.48	192,061.00	-40.7%
5) TOTAL, REVENUES			4,255,186.86	3,131,178.00	-26.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,223,203.78	1,123,833.87	-8.1%
3) Employee Benefits		3000-3999	542,177.86	417,769.51	-22.9%
4) Books and Supplies		4000-4999	32,810.27	187,500.00	471.5%
5) Services and Other Operating Expenditures		5000-5999	2,278,141.29	1,950,787.00	-14.4%
6) Capital Outlay		6000-6999	0.00	65,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,076,333.20	3,744,890.38	-8.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			178,853.66	(613,712.38)	-443.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			178,853.66	(613,712.38)	-443.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,333,778.69	4,512,632.35	4.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,333,778.69	4,512,632.35	4.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,333,778.69	4,512,632.35	4.1%
2) Ending Balance, June 30 (E + F1e)			4,512,632.35	3,898,919.97	-13.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.09	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,510,717.26	3,897,004.97	-13.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,915.00	1,915.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,908,489.83		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,002,381.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	16.70		
6) Stores		9320	0.09		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			4,910,888.54		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	248,597.50		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	149,658.69		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			398,256.19		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			4,512,632.35		
FEDERAL REVENUE					
Child Nutrition Programs		8220	2,960,055.65	2,244,117.00	-24.2%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,960,055.65	2,244,117.00	-24.2%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	971,371.73	695,000.00	-28.5%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			971,371.73	695,000.00	-28.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	138,080.65	125,000.00	-9.5%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	185,678.83	67,061.00	-63.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			323,759.48	192,061.00	-40.7%
TOTAL, REVENUES			4,255,186.86	3,131,178.00	-26.4%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,091,412.47	1,000,068.83	-8.4%
Classified Supervisors' and Administrators' Salaries		2300	33,631.92	33,632.00	0.0%
Clerical, Technical and Office Salaries		2400	98,159.39	90,133.04	-8.2%
Other Classified Salaries		2900	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			1,223,203.78	1,123,833.87	-8.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	295,935.67	258,813.73	-12.5%
OASDI/Medicare/Alternative		3301-3302	89,295.30	79,202.12	-11.3%
Health and Welfare Benefits		3401-3402	127,689.35	54,862.50	-57.0%
Unemployment Insurance		3501-3502	598.07	521.99	-12.7%
Workers' Compensation		3601-3602	28,659.47	24,369.17	-15.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			542,177.86	417,769.51	-22.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	30,816.28	40,000.00	29.8%
Noncapitalized Equipment		4400	689.55	140,000.00	20,203.1%
Food		4700	1,304.44	7,500.00	475.0%
TOTAL, BOOKS AND SUPPLIES			32,810.27	187,500.00	471.5%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	800.00	New
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	17,538.13	14,987.00	-14.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,069.02	25,000.00	714.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,257,534.14	1,910,000.00	-15.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,278,141.29	1,950,787.00	-14.4%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	65,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	65,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			4,076,333.20	3,744,890.38	-8.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,960,055.65	2,244,117.00	-24.2%
3) Other State Revenue		8300-8599	971,371.73	695,000.00	-28.5%
4) Other Local Revenue		8600-8799	323,759.48	192,061.00	-40.7%
5) TOTAL, REVENUES			4,255,186.86	3,131,178.00	-26.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		3,593,695.18	3,719,903.38	3.5%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		482,638.02	24,987.00	-94.8%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			4,076,333.20	3,744,890.38	-8.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			178,853.66	(613,712.38)	-443.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			178,853.66	(613,712.38)	-443.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,333,778.69	4,512,632.35	4.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,333,778.69	4,512,632.35	4.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,333,778.69	4,512,632.35	4.1%
2) Ending Balance, June 30 (E + F1e)			4,512,632.35	3,898,919.97	-13.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.09	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,510,717.26	3,897,004.97	-13.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,915.00	1,915.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	4,065,524.91	3,451,812.62
5316	Child Nutrition: COVID CARES Act Supplemental Meal Reimbursement	152,265.00	152,265.00
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	289,864.35	289,864.35
5810	Other Restricted Federal	3,063.00	3,063.00
Total, Restricted Balance		4,510,717.26	3,897,004.97

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	105.49	49.00	-53.6%
5) TOTAL, REVENUES			105.49	49.00	-53.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			105.49	49.00	-53.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			105.49	49.00	-53.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,853.93	1,959.42	5.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,853.93	1,959.42	5.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,853.93	1,959.42	5.7%
2) Ending Balance, June 30 (E + F1e)			1,959.42	2,008.42	2.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,959.42	2,008.42	2.5%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,466.67		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	492.75		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,959.42		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,959.42		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	105.49	49.00	-53.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			105.49	49.00	-53.6%
TOTAL, REVENUES			105.49	49.00	-53.6%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	105.49	49.00	-53.6%
5) TOTAL, REVENUES			105.49	49.00	-53.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			105.49	49.00	-53.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			105.49	49.00	-53.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,853.93	1,959.42	5.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,853.93	1,959.42	5.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,853.93	1,959.42	5.7%
2) Ending Balance, June 30 (E + F1e)			1,959.42	2,008.42	2.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,959.42	2,008.42	2.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	30.63	14.00	-54.3%
5) TOTAL, REVENUES			30.63	14.00	-54.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			30.63	14.00	-54.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			30.63	14.00	-54.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	538.26	568.89	5.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			538.26	568.89	5.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			538.26	568.89	5.7%
2) Ending Balance, June 30 (E + F1e)			568.89	582.89	2.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	568.89	582.89	2.5%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	556.27		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	12.62		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			568.89		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			568.89		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	30.63	14.00	-54.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			30.63	14.00	-54.3%
TOTAL, REVENUES			30.63	14.00	-54.3%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	30.63	14.00	-54.3%
5) TOTAL, REVENUES			30.63	14.00	-54.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			30.63	14.00	-54.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			30.63	14.00	-54.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	538.26	568.89	5.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			538.26	568.89	5.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			538.26	568.89	5.7%
2) Ending Balance, June 30 (E + F1e)			568.89	582.89	2.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	568.89	582.89	2.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,181,250.82	30,000.00	-97.5%
5) TOTAL, REVENUES			1,181,250.82	30,000.00	-97.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	3,983,531.68	10,368,607.00	160.3%
6) Capital Outlay		6000-6999	0.00	650,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,983,531.68	11,018,607.00	176.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,802,280.86)	(10,988,607.00)	292.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,802,280.86)	(10,988,607.00)	292.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	27,306,630.67	24,504,349.81	-10.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,306,630.67	24,504,349.81	-10.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,306,630.67	24,504,349.81	-10.3%
2) Ending Balance, June 30 (E + F1e)			24,504,349.81	13,515,742.81	-44.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	24,504,349.81	13,515,742.81	-44.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	24,810,194.79		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	612,504.69		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			25,422,699.48		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	612,670.79		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	305,678.88		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			918,349.67		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			24,504,349.81		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,181,250.82	30,000.00	-97.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,181,250.82	30,000.00	-97.5%
TOTAL, REVENUES			1,181,250.82	30,000.00	-97.5%
CLASSIFIED SALARIES					

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,983,531.68	10,368,607.00	160.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,983,531.68	10,368,607.00	160.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	650,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	650,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,983,531.68	11,018,607.00	176.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,181,250.82	30,000.00	-97.5%
5) TOTAL, REVENUES			1,181,250.82	30,000.00	-97.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		3,983,531.68	11,018,607.00	176.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,983,531.68	11,018,607.00	176.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(2,802,280.86)	(10,988,607.00)	292.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,802,280.86)	(10,988,607.00)	292.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	27,306,630.67	24,504,349.81	-10.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,306,630.67	24,504,349.81	-10.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,306,630.67	24,504,349.81	-10.3%
2) Ending Balance, June 30 (E + F1e)			24,504,349.81	13,515,742.81	-44.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	24,504,349.81	13,515,742.81	-44.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	442,201.34	5,000.00	-98.9%
5) TOTAL, REVENUES			442,201.34	5,000.00	-98.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	11,118,942.68	4,122,959.14	-62.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			11,118,942.68	4,122,959.14	-62.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(10,676,741.34)	(4,117,959.14)	-61.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(10,676,741.34)	(4,117,959.14)	-61.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,817,211.78	3,140,470.44	-77.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,817,211.78	3,140,470.44	-77.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,817,211.78	3,140,470.44	-77.3%
2) Ending Balance, June 30 (E + F1e)			3,140,470.44	(977,488.70)	-131.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	561,021.76	561,021.76	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,579,448.68	(915,551.32)	-135.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(622,959.14)	New
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,141,578.81		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	187,350.18		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			4,328,928.99		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,108,449.43		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	80,009.12		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,188,458.55		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			3,140,470.44		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	442,201.34	5,000.00	-98.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			442,201.34	5,000.00	-98.9%
TOTAL, REVENUES			442,201.34	5,000.00	-98.9%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	11,118,942.68	4,122,959.14	-62.9%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,118,942.68	4,122,959.14	-62.9%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			11,118,942.68	4,122,959.14	-62.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	442,201.34	5,000.00	-98.9%
5) TOTAL, REVENUES			442,201.34	5,000.00	-98.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		11,118,942.68	4,122,959.14	-62.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			11,118,942.68	4,122,959.14	-62.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(10,676,741.34)	(4,117,959.14)	-61.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(10,676,741.34)	(4,117,959.14)	-61.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	13,817,211.78	3,140,470.44	-77.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,817,211.78	3,140,470.44	-77.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,817,211.78	3,140,470.44	-77.3%
2) Ending Balance, June 30 (E + F1e)			3,140,470.44	(977,488.70)	-131.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	561,021.76	561,021.76	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,579,448.68	(915,551.32)	-135.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(622,959.14)	New

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
7700	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program	561,021.76	561,021.76
Total, Restricted Balance		561,021.76	561,021.76

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3.73	2.00	-46.4%
5) TOTAL, REVENUES			3.73	2.00	-46.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3.73	2.00	-46.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3.73	2.00	-46.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	65.59	69.32	5.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			65.59	69.32	5.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			65.59	69.32	5.7%
2) Ending Balance, June 30 (E + F1e)			69.32	71.32	2.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	69.32	71.32	2.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	67.79		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1.53		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			69.32		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			69.32		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3.73	2.00	-46.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3.73	2.00	-46.4%
TOTAL, REVENUES			3.73	2.00	-46.4%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3.73	2.00	-46.4%
5) TOTAL, REVENUES			3.73	2.00	-46.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			3.73	2.00	-46.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3.73	2.00	-46.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	65.59	69.32	5.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			65.59	69.32	5.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			65.59	69.32	5.7%
2) Ending Balance, June 30 (E + F1e)			69.32	71.32	2.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	69.32	71.32	2.9%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

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Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	57.62%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	$0.00
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2027-28 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	$0.00
	Adjusted Appropriations Limit	$42,751,937.91
	Appropriations Subject to Limit	$42,751,937.91
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	3.37%
	Fixed-with-carry-forward indirect cost rate for use in 2027-28 subject to CDE approval.	

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UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____ Date of Meeting: Sep 16, 2026

Clerk / Secretary of the Governing Board

(Original signature required)

Printed Name: Barbara Gaines Title: Superintedent

To the Superintendent of Public Instruction:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____ Date: _____

County Superintendent/Designee

(Original signature required)

Printed Name: _____ Title: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Vanessa Romero	Robert Irving
Name	Name
District Fiscal Analyst	CBO
Title	Title
661-636-4185	661-256-5000
Telephone	Telephone
varomero@kern.org	rirving@skusd.k12.ca.us
E-mail Address	E-mail Address

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Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,365.07	3,338.17	3,365.07	3,401.00	3,401.00	3,401.00
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	3,365.07	3,338.17	3,365.07	3,401.00	3,401.00	3,401.00
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	3,365.07	3,338.17	3,365.07	3,401.00	3,401.00	3,401.00
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

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Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

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Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

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	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	1,227,333.33		1,227,333.33			1,227,333.33
Work in Progress	38,824,234.38		38,824,234.38			38,824,234.38
Total capital assets not being depreciated	40,051,567.71	0.00	40,051,567.71	0.00	0.00	40,051,567.71
Capital assets being depreciated:						
Land Improvements	4,629,642.00		4,629,642.00			4,629,642.00
Buildings	77,523,638.89		77,523,638.89			77,523,638.89
Equipment	6,534,464.77		6,534,464.77			6,534,464.77
Total capital assets being depreciated	88,687,745.66	0.00	88,687,745.66	0.00	0.00	88,687,745.66
Accumulated Depreciation for:						
Land Improvements	(1,771,693.00)		(1,771,693.00)			(1,771,693.00)
Buildings	(17,226,124.00)		(17,226,124.00)			(17,226,124.00)
Equipment	(2,548,908.00)		(2,548,908.00)			(2,548,908.00)
Total accumulated depreciation	(21,546,725.00)	0.00	(21,546,725.00)	0.00	0.00	(21,546,725.00)
Total capital assets being depreciated, net excluding lease and subscription assets	67,141,020.66	0.00	67,141,020.66	0.00	0.00	67,141,020.66
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	107,192,588.37	0.00	107,192,588.37	0.00	0.00	107,192,588.37
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

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PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	28,233,789.04	301	0.00	303	28,233,789.04	305	303,843.13		307	27,929,945.91	309
2000 - Classified Salaries	14,306,080.19	311	40,802.95	313	14,265,277.24	315	1,869,316.15		317	12,395,961.09	319
3000 - Employee Benefits	21,389,906.54	321	(56,059.86)	323	21,445,966.40	325	1,129,885.89		327	20,316,080.51	329
4000 - Books, Supplies Equip Replace. (6500)	4,303,570.22	331	25,672.00	333	4,277,898.22	335	1,557,137.73		337	2,720,760.49	339
5000 - Services. . . & 7300 - Indirect Costs	10,850,699.24	341	2,708,821.15	343	8,141,878.09	345	622,035.98		347	7,519,842.11	349
				TOTAL	76,364,808.99	365			TOTAL	70,882,590.11	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	23,207,342.55	375
2. Salaries of Instructional Aides Per EC 41011	2100	3,990,180.04	380
3. STRS	3101 & 3102	5,508,522.55	382
4. PERS	3201 & 3202	1,082,246.67	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	624,440.71	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	5,781,248.86	385
7. Unemployment Insurance	3501 & 3502	13,283.48	390
8. Workers' Compensation Insurance	3601 & 3602	636,315.12	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	0.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		40,843,579.98	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS		40,843,579.98	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		57.62%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

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PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	57.62%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	70,882,590.11
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

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Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	69,002,563.83		69,002,563.83			69,002,563.83	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability	40,999,967.00		40,999,967.00			40,999,967.00	
Total/Net OPEB Liability	14,085,023.00		14,085,023.00			14,085,023.00	
Compensated Absences Payable	480,000.00		480,000.00			480,000.00	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	124,567,553.83	0.00	124,567,553.83	0.00	0.00	124,567,553.83	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	**2024-25 Actual**			**2025-26 Actual**		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	39,925,738.61		39,925,738.61			42,751,937.91
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	3,345.00		3,345.00			3,365.07
ADJUSTMENTS TO PRIOR YEAR LIMIT	**Adjustments to 2024-25**			**Adjustments to 2025-26**		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA	**2025-26 P2 Report**			**2026-27 P2 Estimate**		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	3,365.07		3,365.07	3,401.00		3,401.00
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			3,365.07			3,401.00
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	**2025-26 Actual**			**2026-27 Budget**		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	65,802.34		65,802.34	65,183.00		65,183.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	10,649,566.87		10,649,566.87	11,789,217.00		11,789,217.00
5. Unsecured Roll Taxes (Object 8042)	1,214,947.56		1,214,947.56	1,266,686.00		1,266,686.00
6. Prior Years' Taxes (Object 8043)	1,118.12		1,118.12	8,150.00		8,150.00
7. Supplemental Taxes (Object 8044)	148,636.49		148,636.49	123,179.00		123,179.00

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	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(1,199,243.19)		(1,199,243.19)	(1,510,620.00)		(1,510,620.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	8,511.72		8,511.72	5,000.00		5,000.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	10,889,339.91	0.00	10,889,339.91	11,746,795.00	0.00	11,746,795.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	10,889,339.91	0.00	10,889,339.91	11,746,795.00	0.00	11,746,795.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			589,785.12			641,073.29
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	2,186,305.96		2,186,305.96	2,022,153.10		2,022,153.10
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	2,186,305.96	0.00	2,776,091.08	2,022,153.10	0.00	2,663,226.39
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	41,888,822.09		41,888,822.09	43,849,738.00		43,849,738.00
25. LCFF State Aid - Prior Years (Object 8019)	575.87		575.87	(123,538.00)		(123,538.00)
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	41,889,397.96	0.00	41,889,397.96	43,726,200.00	0.00	43,726,200.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	76,139,585.97		76,139,585.97	74,466,035.88		74,466,035.88

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	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	2,024,442.99		2,024,442.99	690,745.00		690,745.00
D. APPROPRIATIONS LIMIT CALCULATIONS	**2025-26 Actual**			**2026-27 Budget**		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			39,925,738.61			42,751,937.91
2. Inflation Adjustment			1.0644			1.0495
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0060			1.0107
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			42,751,937.91			45,348,248.14
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			10,889,339.91			11,746,795.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			403,808.40			408,120.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			34,638,689.08			36,264,679.53
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			34,638,689.08			36,264,679.53
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			1,243,590.65			449,522.94
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			12,132,930.56			12,196,317.94
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			33,395,098.43			35,815,156.59
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			12,132,930.56			
b. State Subventions (Line D8)			33,395,098.43			
c. Less: Excluded Appropriations (Line C23)			2,776,091.08			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			42,751,937.91			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY	**2025-26 Actual**			**2026-27 Budget**		
11. Adjusted Appropriations Limit						

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	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
(Lines D4 plus D10)			42,751,937.91			45,348,248.14
12. Appropriations Subject to the Limit (Line D9d)			42,751,937.91			

"* Please provide below an explanation for each entry in the adjustments column."

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Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 7200-7700, goals 0000 and 9000) — 1,766,803.39
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 62,226,340.37

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 2.84%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
   (Functions 7200-7600, objects 1000-5999, minus Line B9) — 2,797,117.33
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
   (Function 7700, objects 1000-5999, minus Line B10) — 0.00

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3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	259,087.59
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	3,056,204.92
9. Carry-Forward Adjustment (Part IV, Line F)	(458,573.38)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,597,631.53
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	46,772,005.36
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	7,339,524.45
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	7,778,487.41
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	1,451,683.52
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	185,911.70
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	832,201.60
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only)	
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600,	
resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	256,283.09
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals	
except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	8,863,714.73
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	3,609,928.87
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	77,089,740.73
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	3.96%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	3.37%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

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the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	3,056,204.92
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	648,067.70
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.40%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.40%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.40%) times Part III, Line B19); zero if positive	(458,573.38)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(458,573.38)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	3.37%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment ($-229286.69) is applied to the current year calculation and the remainder ($-229286.69) is deferred to one or more future years:	3.67%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment ($-152857.79) is applied to the current year calculation and the remainder ($-305715.59) is deferred to one or more future years:	3.77%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(458,573.38)

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Approved indirect cost rate: 5.40%

Highest rate used in any program: 5.40%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	1,445,759.79	78,071.03	5.40%
01	3550	51,441.67	1,134.33	2.21%
01	4203	114,567.69	4,928.34	4.30%
01	6010	276,099.97	13,404.72	4.86%
01	6211	3,050.27	164.71	5.40%
01	6332	669,885.39	36,173.81	5.40%
01	6500	7,963,762.36	172,539.63	2.17%
01	7339	23,030.09	1,243.62	5.40%
01	7399	195,250.50	10,543.53	5.40%

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Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	1,444,897.12		820,341.79	2,265,238.91
2. State Lottery Revenue	8560	670,205.53		314,400.06	984,605.59
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		2,115,102.65	0.00	1,134,741.85	3,249,844.50
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	303,843.13		0.00	303,843.13
2. Classified Salaries	2000-2999	16,724.63		0.00	16,724.63
3. Employee Benefits	3000-3999	100,541.61		0.00	100,541.61
4. Books and Supplies	4000-4999	461,798.47		701,780.87	1,163,579.34
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	406,793.25			406,793.25
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			34,900.00	34,900.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		1,289,701.09	0.00	736,680.87	2,026,381.96
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	825,401.56	0.00	398,060.98	1,223,462.54

D. COMMENTS:

Educational software licenses

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Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2025-26 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	80,639,263.03
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	5,920,208.54
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	185,911.70
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	1,549,224.80
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	0.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,735,136.50
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				72,983,917.99

Section II - Expenditures Per ADA	2025-26 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)	3,338.17
B. Expenditures per ADA (Line I.E divided by Line II.A)	21,863.45

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	72,347,494.54	21,673.45
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	72,347,494.54	21,673.45
B. Required effort (Line A.2 times 90%)	65,112,745.09	19,506.11
C. Current year expenditures (Line I.E and Line II.B)	72,983,917.99	21,863.45
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

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F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2027-28 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

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Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K–12	54,237,404.31	486,154.27	54,723,558.58	2,763,487.90		57,487,046.48
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	1,029,328.89	1,390.38	1,030,719.27	52,050.35		1,082,769.62
3300	Independent Study Centers	1,326,097.10	0.00	1,326,097.10	66,966.65		1,393,063.75
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	190,673.25	0.00	190,673.25	9,628.82		200,302.07
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	58,901.28	0.00	58,901.28	2,974.46		61,875.74
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	15,015,498.73	306,347.24	15,321,845.97	773,738.72		16,095,584.69
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	186,464.70	29,463.46	215,928.16	10,904.17		226,832.33
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					48,111.08	48,111.08
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					3,831,833.32	3,831,833.32
----	Other Outgo					5,993.00	5,993.00
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	205,850.97		205,850.97
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
----	**Total General Fund and Charter Schools Funds Expenditures**	72,044,368.26	823,355.35	72,867,723.61	3,885,602.04	3,885,937.40	80,639,263.05

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Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K–12	34,939,871.75	219,525.11	1,358,549.96	4,359,901.81	729,241.85	2,429,384.20	1,451,683.52			8,749,246.11	0.00	54,237,404.31
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	757,310.65	0.00	0.00	177,668.04	0.00	0.00	0.00			94,350.20	0.00	1,029,328.89
3300	Independent Study Centers	1,063,703.48	0.00	0.00	205,662.69	0.00	0.00	0.00			56,730.93	0.00	1,326,097.10
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	51,441.67	139,231.58	0.00	0.00	0.00	0.00	0.00			0.00	0.00	190,673.25
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	58,901.28	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	58,901.28
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	9,900,776.53	0.00	0.00	688,060.04	3,650,344.99	776,317.17	0.00			0.00	0.00	15,015,498.73
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	553.00	0.00		185,911.70	0.00	0.00	0.00	186,464.70
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		46,772,005.36	358,756.69	1,358,549.96	5,431,292.58	4,380,139.84	3,205,701.37	1,451,683.52	185,911.70	0.00	8,900,327.24	0.00	72,044,368.26

* Functions 7100-7199 for goals 8100 and 8500

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Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	179,479.19	306,675.08	0.00	486,154.27
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	1,390.38	0.00	0.00	1,390.38
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	86,707.24	0.00	219,640.00	306,347.24
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	29,463.46	0.00	0.00	29,463.46
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
- -	Adult Education (Fund 11)	0.00	0.00	0.00	0.00
- -	Child Development (Fund 12)	0.00	0.00	0.00	0.00
- -	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00
Total Allocated Support Costs		297,040.27	306,675.08	219,640.00	823,355.35

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A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	832,201.60
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	0.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	3,053,400.42
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	3,885,602.02
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	72,044,368.26
2	Total Allocated Costs (from Form PCR, Column 2, Total)	823,355.35
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	72,867,723.61
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	4,076,333.20
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	4,076,333.20
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	76,944,056.81
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	5.05%

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Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	48,111.08				48,111.08
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6700)			3,831,833.32		3,831,833.32
Other Outgo (Objects 1000 - 7999)				5,993.00	5,993.00
Total Other Costs	48,111.08	0.00	3,831,833.32	5,993.00	3,885,937.40

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		Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
		Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)		0.00	0.00	223,125.58	73,914.69	306,675.08	0.00	219,640.00
B. Enter Allocation Factor(s) by Goal:		FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
(Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)								
Instructional Goals	**Description**							
0001	Pre-Kindergarten							
1110	Regular Education, K–12			179,479.19		306,675.08		
3100	Alternative Schools							
3200	Continuation Schools			1,390.38				
3300	Independent Study Centers							
3400	Opportunity Schools							
3550	Community Day Schools							
3700	Specialized Secondary Programs							
3800	Career Technical Education							
4110	Regular Education, Adult							
4620	Adult Correctional Education							
4630	Adult Career Technical Education							
4760	Bilingual							
4850	Migrant Education							
5000-5999	Special Education (allocated to 5001)			12,792.55	73,914.69			219,640.00
6000	ROC/P							
Other Goals	**Description**							
7110	Nonagency - Educational							
7150	Nonagency - Other							
8100	Community Services			29,463.46				
8500	Child Care and Development Services							
Other Funds	**Description**							
- -	Adult Education (Fund 11)							
- -	Child Development (Fund 12)							
- -	Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors		0.00	0.00	223,125.58	73,914.69	306,675.08	0.00	219,640.00

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Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							535,346.69	16.70
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							16.70	149,658.69
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

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Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	305,678.88
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	80,009.12
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

DRAFT

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00

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Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	535,363.39	535,363.39

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								638.00
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	1,663,886.15	0.00	0.00	0.00	269,266.96	3,727,601.17		5,660,754.28
2000-2999	Classified Salaries	611,748.74	0.00	0.00	0.00	0.00	3,580,974.92		4,192,723.66
3000-3999	Employee Benefits	1,080,104.06	0.00	0.00	0.00	130,023.31	3,380,615.15		4,590,742.52
4000-4999	Books and Supplies	6,372.86	0.00	0.00	0.00	0.00	19,696.04		26,068.90
5000-5999	Services and Other Operating Expenditures	76,823.09	0.00	0.00	0.00	0.00	468,386.28		545,209.37
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,438,934.90	0.00	0.00	0.00	399,290.27	11,177,273.56	0.00	15,015,498.73
7310	Transfers of Indirect Costs	172,539.63	0.00	0.00	0.00	0.00	0.00		172,539.63
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	306,347.25							306,347.25
	Total Indirect Costs and PCR Allocations	478,886.88	0.00	0.00	0.00	0.00	0.00	0.00	478,886.88
	TOTAL COSTS	3,917,821.78	0.00	0.00	0.00	399,290.27	11,177,273.56	0.00	15,494,385.61
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	176,850.78	0.00	0.00	0.00	269,266.96	382,827.56		828,945.30
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	1,801,257.66		1,801,257.66
3000-3999	Employee Benefits	59,250.66	0.00	0.00	0.00	119,049.31	864,620.69		1,042,920.66
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	11,164.00		11,164.00
5000-5999	Services and Other Operating Expenditures	41,890.00	0.00	0.00	0.00	0.00	0.00		41,890.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	277,991.44	0.00	0.00	0.00	388,316.27	3,059,869.91	0.00	3,726,177.62
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	277,991.44	0.00	0.00	0.00	388,316.27	3,059,869.91	0.00	3,726,177.62
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								2,892,629.62
	TOTAL COSTS								833,548.00
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	1,487,035.37	0.00	0.00	0.00	0.00	3,344,773.61		4,831,808.98

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
2000-2999	Classified Salaries	611,748.74	0.00	0.00	0.00	0.00	1,779,717.26		2,391,466.00
3000-3999	Employee Benefits	1,020,853.40	0.00	0.00	0.00	10,974.00	2,515,994.46		3,547,821.86
4000-4999	Books and Supplies	6,372.86	0.00	0.00	0.00	0.00	8,532.04		14,904.90
5000-5999	Services and Other Operating Expenditures	34,933.09	0.00	0.00	0.00	0.00	468,386.28		503,319.37
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,160,943.46	0.00	0.00	0.00	10,974.00	8,117,403.65	0.00	11,289,321.11
7310	Transfers of Indirect Costs	172,539.63	0.00	0.00	0.00	0.00	0.00		172,539.63
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	306,347.25							306,347.25
	Total Indirect Costs and PCR Allocations	478,886.88	0.00	0.00	0.00	0.00	0.00	0.00	478,886.88
	TOTAL BEFORE OBJECT 8980	3,639,830.34	0.00	0.00	0.00	10,974.00	8,117,403.65	0.00	11,768,207.99
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								2,892,629.62
	TOTAL COSTS								14,660,837.61
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	7,303.21	0.00	0.00	0.00	0.00	13,476.37		20,779.58
2000-2999	Classified Salaries	8,090.07	0.00	0.00	0.00	0.00	486,324.80		494,414.87
3000-3999	Employee Benefits	6,482.12	0.00	0.00	0.00	0.00	309,601.30		316,083.42
4000-4999	Books and Supplies	6,372.86	0.00	0.00	0.00	0.00	3,248.31		9,621.17
5000-5999	Services and Other Operating Expenditures	34,933.09	0.00	0.00	0.00	0.00	51,642.44		86,575.53
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	63,181.35	0.00	0.00	0.00	0.00	864,293.22	0.00	927,474.57
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	63,181.35	0.00	0.00	0.00	0.00	864,293.22	0.00	927,474.57
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								2,892,629.62
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								5,323,037.30
	TOTAL COSTS								9,143,141.49

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* Attach an additional sheet with explanations of any amounts in the Adjustments column.

2024-25 Expenditures	A. State and Local	B. Local Only
1. Enter Total Costs amounts from the 2024-25 Report SEMA, 2024-25 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	12,443,673.33	5,692,779.03
2. Enter audit adjustments of 2024-25 special education expenditures from SACS2026ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		
3. Enter restatements of 2025-26 special education beginning fund balances from SACS2026ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000 - 2999 & 6000 - 9999; Object 9795)		
4. Enter any other adjustments, not included in Line 1 (explain below)		
5. 2024-25 Expenditures, Adjusted for 2025-26 MOE Calculation (Sum lines 1 through 4)	12,443,673.33	5,692,779.03

C. Unduplicated Pupil Count	
1. Enter the unduplicated pupil count reported in 2024-25 Report SEMA, 2024-25 Expenditures by LEA (LE-CY) worksheet	664.00
2. Enter any adjustments not included in Line C1 (explain below)	
3. 2024-25 Unduplicated Pupil Count, Adjusted for 2025-26 MOE Calculation (Line C1 plus Line C2)	664.00

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SELPA: **Kern County (AM)**

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2025-26 Expenditures by LEA (LE-CY) and the 2024-25 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to section 3. Test 1, Test 2, Test 3, and Test 4. The revised sections allow the LEA to compare the 2025-26 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2025-26 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at:http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 — Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities.

3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

a. Has left the jurisdiction of the agency;

b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or

c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 — Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

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SELPA: **Kern County (AM)**

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

			State and Local	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)				
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310)				
Increase in funding (if difference is positive)	0.00			
Maximum available for MOE reduction (50% of increase in funding)	0.00	(a)		
Current year funding (IDEA Section 619 - Resource 3315)				
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00	(b)		

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)		(c)		
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00	(d)		
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).				

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).		(e)		
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00	(f)		

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SECTION 3	Column A	Column B	Column C

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SELPA: Kern County (AM)

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A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

Test 1 — Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.

	Actual Expenditures (LE-CY Worksheet) FY 2025-26	Actual Expenditures Comparison Year 2024-25	Difference (A - B)
a. Total special education expenditures	15,494,385.61		
b. Less: Expenditures paid from federal sources	833,548.00		
c. Expenditures paid from state and local sources	14,660,837.61	12,443,673.33	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		12,443,673.33	
Less: Exempt reduction(s) for SECTION1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	14,660,837.61	12,443,673.33	2,217,164.28

If the difference in Column C for the Section 3.Test 1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

Test 2 — Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.

	Actual FY 2025-26	Comparison Year 2024-25	Difference
a. Total special education expenditures	15,494,385.61		
b. Less: Expenditures paid from federal sources	833,548.00		
c. Expenditures paid from state and local sources	14,660,837.61	12,443,673.33	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		12,443,673.33	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	14,660,837.61	12,443,673.33	
d. Special education unduplicated pupil count	638.00	664.00	
e. Per capita state and local expenditures (Test2c/Test2d)	22,979.37	18,740.47	4,238.90

If the difference in Column C for the Section 3.Test 2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

B. LOCAL EXPENDITURES ONLY METHOD

SELPA: **Kern County (AM)**

		Actual FY 2025-26	Comparison Year 2024-25	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
	a. Expenditures paid from local sources	9,143,141.49	5,692,779.30	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		5,692,779.30	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	9,143,141.49	5,692,779.30	3,450,362.19

If the difference in Column C for the Section 3.Test 3 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

		Actual FY 2025-26	Comparison Year 2019-20	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
	a. Expenditures paid from local sources	9,143,141.49	5,058,893.45	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE		5,058,893.45	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	9,143,141.49	5,058,893.45	
	b. Special education unduplicated pupil count	638.00	533.00	
	c. Per capita local expenditures (Test4a/Test4b)	14,330.94	9,491.36	4,839.59

If the difference in Column C for the Section 3.Test 4 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Robert Irving	661-256-5000
Contact Name	Telephone Number
CBO	rirving@skusd.k12.ca.us
Title	Email Address

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SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

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SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

DRAFT

SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

DRAFT

SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

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SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

DRAFT

SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

DRAFT

SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

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SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Public Schools (AMA06)	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						

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SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Public Schools (AMA06)	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Total
TOTAL EXPENDITURES - All Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
PCRA	Program Cost Report Allocations	0.00
	Total Indirect Costs and PCR Allocations	0.00
	TOTAL COSTS	0.00
EXPENDITURES - Paid from State and Local Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
PCRA	Program Cost Report Allocations	0.00
	Total Indirect Costs and PCR Allocations	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources	0.00
	TOTAL COSTS	0.00
EXPENDITURES - Paid from Local Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00

DRAFT

SELPA: Kern County (AM)

Object Code	Description	Total
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00
8980	Contributions from Unrestricted Revenues to State Resources	0.00
	TOTAL COSTS	0.00
UNDUPLICATED PUPIL COUNT		0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								638.00
	TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)								
1000-1999	Certificated Salaries	1,895,554.11	0.00	0.00	0.00	333,987.06	3,908,316.22		6,137,857.39
2000-2999	Classified Salaries	542,354.30	0.00	0.00	0.00	0.00	3,284,135.16		3,826,489.46
3000-3999	Employee Benefits	959,336.47	0.00	0.00	0.00	162,660.16	3,214,007.05		4,336,003.68
4000-4999	Books and Supplies	7,581.00	0.00	0.00	0.00	0.00	77,061.25		84,642.25
5000-5999	Services and Other Operating Expenditures	837,820.00	0.00	0.00	0.00	0.00	67,930.65		905,750.65
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	4,242,645.88	0.00	0.00	0.00	496,647.22	10,551,450.33	0.00	15,290,743.43
7310	Transfers of Indirect Costs	166,989.00	0.00	0.00	0.00	0.00	0.00		166,989.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	166,989.00	0.00	0.00	0.00	0.00	0.00	0.00	166,989.00
	TOTAL COSTS	4,409,634.88	0.00	0.00	0.00	496,647.22	10,551,450.33	0.00	15,457,732.43
	STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)								
1000-1999	Certificated Salaries	1,721,394.11	0.00	0.00	0.00	0.00	3,520,024.22		5,241,418.33
2000-2999	Classified Salaries	542,354.30	0.00	0.00	0.00	0.00	1,610,082.54		2,152,436.84
3000-3999	Employee Benefits	899,255.61	0.00	0.00	0.00	0.00	2,410,807.74		3,310,063.35
4000-4999	Books and Supplies	7,581.00	0.00	0.00	0.00	0.00	77,061.25		84,642.25
5000-5999	Services and Other Operating Expenditures	837,820.00	0.00	0.00	0.00	0.00	67,930.65		905,750.65
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	4,008,405.02	0.00	0.00	0.00	0.00	7,685,906.40	0.00	11,694,311.42
7310	Transfers of Indirect Costs	166,989.00	0.00	0.00	0.00	0.00	0.00		166,989.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	166,989.00	0.00	0.00	0.00	0.00	0.00	0.00	166,989.00
	TOTAL BEFORE OBJECT 8980	4,175,394.02	0.00	0.00	0.00	0.00	7,685,906.40	0.00	11,861,300.42
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								3,596,432.01
	TOTAL COSTS								15,457,732.43

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	290,211.57	0.00	0.00	0.00	0.00	84,759.10		374,970.67
2000-2999	Classified Salaries	120,991.01	0.00	0.00	0.00	0.00	429,192.85		550,183.86
3000-3999	Employee Benefits	163,797.43	0.00	0.00	0.00	0.00	340,023.88		503,821.31
4000-4999	Books and Supplies	7,581.00	0.00	0.00	0.00	0.00	20,461.25		28,042.25
5000-5999	Services and Other Operating Expenditures	835,500.00	0.00	0.00	0.00	0.00	13,430.65		848,930.65
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,418,081.01	0.00	0.00	0.00	0.00	887,867.73	0.00	2,305,948.74
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	1,418,081.01	0.00	0.00	0.00	0.00	887,867.73	0.00	2,305,948.74
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)								3,596,432.01
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								4,947,650.64
	TOTAL COSTS								10,850,031.39

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								638.00
	TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)								
1000-1999	Certificated Salaries	1,663,886.15	0.00	0.00	0.00	269,266.96	3,727,601.17		5,660,754.28
2000-2999	Classified Salaries	611,748.74	0.00	0.00	0.00	0.00	3,580,974.92		4,192,723.66
3000-3999	Employee Benefits	1,080,104.06	0.00	0.00	0.00	130,023.31	3,380,615.15		4,590,742.52
4000-4999	Books and Supplies	6,372.86	0.00	0.00	0.00	0.00	19,696.04		26,068.90
5000-5999	Services and Other Operating Expenditures	76,823.09	0.00	0.00	0.00	0.00	468,386.28		545,209.37
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,438,934.90	0.00	0.00	0.00	399,290.27	11,177,273.56	0.00	15,015,498.73
7310	Transfers of Indirect Costs	172,539.63	0.00	0.00	0.00	0.00	0.00		172,539.63
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	306,347.25							306,347.25
	Total Indirect Costs	172,539.63	0.00	0.00	0.00	0.00	0.00	0.00	172,539.63
	TOTAL COSTS	3,611,474.53	0.00	0.00	0.00	399,290.27	11,177,273.56	0.00	15,188,038.36
	FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)								
1000-1999	Certificated Salaries	176,850.78	0.00	0.00	0.00	269,266.96	382,827.56		828,945.30
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	1,801,257.66		1,801,257.66
3000-3999	Employee Benefits	59,250.66	0.00	0.00	0.00	119,049.31	864,620.69		1,042,920.66
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	11,164.00		11,164.00
5000-5999	Services and Other Operating Expenditures	41,890.00	0.00	0.00	0.00	0.00	0.00		41,890.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	277,991.44	0.00	0.00	0.00	388,316.27	3,059,869.91	0.00	3,726,177.62
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	277,991.44	0.00	0.00	0.00	388,316.27	3,059,869.91	0.00	3,726,177.62
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								2,892,629.62
	TOTAL COSTS								833,548.00

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	1,487,035.37	0.00	0.00	0.00	0.00	3,344,773.61		4,831,808.98
2000-2999	Classified Salaries	611,748.74	0.00	0.00	0.00	0.00	1,779,717.26		2,391,466.00
3000-3999	Employee Benefits	1,020,853.40	0.00	0.00	0.00	10,974.00	2,515,994.46		3,547,821.86
4000-4999	Books and Supplies	6,372.86	0.00	0.00	0.00	0.00	8,532.04		14,904.90
5000-5999	Services and Other Operating Expenditures	34,933.09	0.00	0.00	0.00	0.00	468,386.28		503,319.37
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	3,160,943.46	0.00	0.00	0.00	10,974.00	8,117,403.65	0.00	11,289,321.11
7310	Transfers of Indirect Costs	172,539.63	0.00	0.00	0.00	0.00	0.00		172,539.63
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	306,347.25							306,347.25
	Total Indirect Costs	172,539.63	0.00	0.00	0.00	0.00	0.00	0.00	172,539.63
	TOTAL BEFORE OBJECT 8980	3,333,483.09	0.00	0.00	0.00	10,974.00	8,117,403.65	0.00	11,461,860.74
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								2,892,629.62
	TOTAL COSTS								14,354,490.36
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	7,303.21	0.00	0.00	0.00	0.00	13,476.37		20,779.58
2000-2999	Classified Salaries	8,090.07	0.00	0.00	0.00	0.00	486,324.80		494,414.87
3000-3999	Employee Benefits	6,482.12	0.00	0.00	0.00	0.00	309,601.30		316,083.42
4000-4999	Books and Supplies	6,372.86	0.00	0.00	0.00	0.00	3,248.31		9,621.17
5000-5999	Services and Other Operating Expenditures	34,933.09	0.00	0.00	0.00	0.00	51,642.44		86,575.53
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	63,181.35	0.00	0.00	0.00	0.00	864,293.22	0.00	927,474.57
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	63,181.35	0.00	0.00	0.00	0.00	864,293.22	0.00	927,474.57

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Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								2,892,629.62
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								5,323,037.30
	TOTAL COSTS								9,143,141.49

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: **Kern County (AM)**

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2026-27 Budget by LEA (LB-B) and the 2025-26 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to section 3. Test 1, Test 2, Test 3, and Test 4. The revised sections allow the LEA to compare the 2026-27 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2026-27 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 — Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.

2. A decrease in the enrollment of children with disabilities.

3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:

a. Has left the jurisdiction of the agency;

b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or

c. No longer needs the program of special education.

4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.

5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
Total exempt reductions	0.00	0.00

SECTION 2 — Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

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SELPA: **Kern County (AM)**

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	State and Local		Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)			
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)			
Increase in funding (if difference is positive)	0.00		
Maximum available for MOE reduction (50% of increase in funding)	0.00	(a)	
Current year funding (IDEA Section 619 - Resource 3315)			
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00	(b)	

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)		(c)	
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00	(d)	
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).			

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).		(e)	
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00	(f)	

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

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SELPA: Kern County (AM)

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SECTION 3

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

Test 1 — Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.

	Column A Budgeted Amounts (LB-B Worksheet) FY 2026-27	Column B Actual Expenditures Comparison Year 2025-26	Column C Difference (A - B)
a. Total special education expenditures	15,457,732.43		
b. Less: Expenditures paid from federal sources	0.00		
c. Expenditures paid from state and local sources	15,457,732.43	14,660,837.61	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		14,660,837.61	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	15,457,732.43	14,660,837.61	796,894.82

If the difference in Column C for the Section 3.Test 1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.

Test 2 — Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.

	Budgeted Amounts FY 2026-27	Comparison Year 2025-26	Difference
a. Total special education expenditures	15,457,732.43		
b. Less: Expenditures paid from federal sources	0.00		
c. Expenditures paid from state and local sources	15,457,732.43	14,660,837.61	
Add/Less: Adjustments and/or PCRA required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		14,660,837.61	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	15,457,732.43	14,660,837.61	

SELPA: **Kern County (AM)**

d. Special education unduplicated pupil count	638.00	638.00	
e. Per capita state and local expenditures (Test2c/Test2d)	24,228.42	22,979.37	1,249.05

If the difference in Column C for the Section 3.Test 2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

B. LOCAL EXPENDITURES ONLY METHOD

		Budget FY 2026-27	Comparison Year 2025-26	Difference
Test 3	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
	a. Expenditures paid from local sources	10,850,031.39	9,143,141.49	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		9,143,141.49	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	10,850,031.39	9,143,141.49	1,706,889.90

If the difference in Column C for the Section 3.Test 3 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.

		Budget FY 2026-27	Comparison Year 2025-26	Difference
Test 4	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
	a. Expenditures paid from local sources	10,850,031.39	9,143,141.49	
	Add/Less: Adjustments required for MOE calculation		0.00	
	Comparison year's expenditures, adjusted for MOE calculation		9,143,141.49	
	Less: Exempt reduction(s) from SECTION 1		0.00	
	Less: 50% reduction from SECTION 2		0.00	
	Net expenditures paid from local sources	10,850,031.39	9,143,141.49	
	b. Special education unduplicated pupil count	638.00	638.00	
	c. Per capita local expenditures (Test4a/Test4b)	17,006.32	14,330.94	2,675.38

If the difference in Column C for the Section 3.Test 4 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Robert Irving

661-256-5000

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SELPA: **Kern County (AM)**

Contact Name	Telephone Number
CBO	rirving@skusd.k12.ca.us
Title	Email Address

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SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

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SELPA: Kern County (AM)

Object Code	Description	Kern County Office of Education (AM00)	Arvin Union Elementary (AM01)	Beardsley Elementary (AM02)	Fairfax Elementary (AM04)	Greenfield Union (AM05)	Lost Hills Union Elementary (AM06)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

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SELPA: Kern County (AM)

Object Code	Description	Standard Elementary (AM09)	Taft City Elementary (AM10)	Wasco Union Elementary (AM11)	Delano Joint Union High (AM12)	Wasco Union High (AM13)	Delano Union Elementary (AM14)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

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SELPA: Kern County (AM)

Object Code	Description	Lamont Elementary (AM15)	Rosedale Union Elementary (AM16)	Taft Union High (AM17)	Mcfarland Unified (AM18)	Mojave Unified (AM19)	Muroc Joint Unified (AM20)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

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SELPA: Kern County (AM)

Object Code	Description	Southern Kern Unified (AM22)	Tehachapi Unified (AM23)	Maricopa Unified (AM24)	Kernville Union Elementary (AM25)	Fruitvale Elementary (AM26)	South Fork Union Elementary (AM27)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

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SELPA: Kern County (AM)

Object Code	Description	El Tejon Unified (AM28)	Richland Union Elementary (AM29)	Norris Elementary (AM30)	Buttonwillow Union Elementary (AM31)	Blake Elementary (AM33)	Caliente Union Elementary (AM34)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

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SELPA: Kern County (AM)

Object Code	Description	Di Giorgio Elementary (AM35)	Edison Elementary (AM36)	Elk Hills Elementary (AM37)	General Shafter Elementary (AM38)	Lakeside Union Elementary (AM39)	Linns Valley-Poso Flat Union (AM40)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

DRAFT

SELPA: Kern County (AM)

Object Code	Description	Maple Elementary (AM41)	Mckittrick Elementary (AM42)	Midway Elementary (AM43)	Pond Union Elementary (AM44)	Semitropic Elementary (AM45)	Vineland Elementary (AM46)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Public Schools (AMA06)	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00

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SELPA: Kern County (AM)

Object Code	Description	Rio Bravo-Greeley Union Elementary (AM47)	Wonderful College Prep Academy (AMA02)	Wonderful College Prep Academy - Lost Hills (AMA04)	Grow Public Schools (AMA06)	Ridgecrest Elementary Academy for Language, Music, and Science (AMA1)	Adjustments*
BUDGET - Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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SELPA: Kern County (AM)

Object Code	Description	Total
TOTAL BUDGET - All Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL COSTS	0.00
BUDGET - State and Local Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources	0.00
	TOTAL COSTS	0.00
BUDGET - Local Sources		

DRAFT

SELPA: Kern County (AM)

Object Code	Description	Total
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00
8980	Contributions from Unrestricted Revenues to State Resources	0.00
	TOTAL COSTS	0.00
UNDUPLICATED PUPIL COUNT		0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

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BEFORE THE GOVERNING BOARD OF THE
SOUTHERN KERN UNIFED SCHOOL DISTRICT
COUNTY OF KERN, STATE OF CALIFORNIA

RESOLUTION REGARDING THE EDUCATION PROTECTION ACCOUNT
Resolution No. 26-27-06

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) created in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, Before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for the transfer into the Educational Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of the state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within the jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district, and charter schools shall annually publish on its Internet website an accounting of how much money received from Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of the community college districts, county offices of education, school districts, and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expending as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts, and charter schools to comply with additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HERBY RESOLVED

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing body board of Southern Kern Unified School District.

2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Southern Kern Unified School District has determined to spend the monies received as attached.

I CERTIFY that the above resolution, proposed by Trustee _____ and seconded by Trustee _____, was duly passed and adopted by the Governing Board of the Southern Kern Unified School District of Kern County, California, at an official and public meeting thereof held on September 16, 2026 by the following vote:

AYES: _____
NOES: _____
ABSTENTIONS: _____
ABSENT: _____

DATED: September 16, 2026

GOVERNING BOARD OF THE
SOUTHERN KERN UNIFIED SCHOOL DISTRICT

By: _____
Secretary of Governing Board

BEFORE THE GOVERNING BOARD OF THE
SOUTHERN KERN UNIFED SCHOOL DISTRICT
COUNTY OF KERN, STATE OF CALIFORNIA

RESOLUTION FOR ADOPTING THE "GANN" LIMIT
Resolution No. 26-27-07

WHEREAS, in November of 1979, the California electorate did adopt proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits", for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann Limit for the 2025-2026 fiscal year and a projected Gann Limit for the 2026-2027 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2025-2026 and 2026-2027 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the budget for the 2025-2026 and 2026-2027 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

I CERTIFY that the above resolution, proposed by Trustee _____ and seconded by Trustee _____, was duly passed and adopted by the Governing Board of the Southern Kern Unified School District of Kern County, California, at an official and public meeting thereof held on September 16, 2026, by the following vote:

AYES: _____
NOES: _____
ABSTENTIONS: _____
ABSENT: _____

DATED: September 16, 2026

GOVERNING BOARD OF THE
SOUTHERN KERN UNIFIED SCHOOL DISTRICT

By: _____
Secretary of Governing Board