Chula Vista Elementary School District

Independent Citizens Oversight Committee for General Obligation Bond Measures VV, M, and AA (CVESD ICOC)

2025-26 Annual Report to the Board of Education

June 17, 2026

Presented by the ICOC

Chula Vista Elementary School District
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CVESD ICOC Reporting Responsibilities

- CVESD ICOC is required to report on compliance with Article XIIIA, Section I(b)(3) of the California Constitution including:

  - That bond funds are expended for the construction, reconstruction, rehabilitation, or replacement of school facilities, or the acquisition or lease of real property for school facilities.

  - That no bond funds are used for any teacher or administrative salaries or other operating expenditures.

  - To report on the review of the annual independent financial audit and review of the annual performance audit.

  - Annual Report to Board of Education.

Chula Vista Elementary School District
Independent Citizens Oversight Committee
(CVESD ICOC)

Jade Bautista, Chair
Taxpayers Association Representative

- ❑ ***Elizabeth Uribe***
  Vice Chair, Parent Representative
- ❑ ***Diane Deugan****
  Parent Representative
- ❑ ***Heather Rubio***
  Business Community Representative
- ❑ ***Minnie Tandy***
  Senior Citizens Organization Representative
- ❑ ***James Moffat****
  Parent Representative
- ❑ ***Leticia Munguia***
  Community-at-Large Representative
- ❑ ***Jonathan Salsman***
  Community-at-Large Representative

***Resigned Effective June 30, 2026, Soliciting Applications July 1, 2026**

CVESD ICOC SCOPE

- $150 Million Measure VV approved by voters in November 2018.
- $300 Million Measure M approved by voters in March 2020.
- $360 Million Measure AA approved by voters in November 2024.

2025-26 CVESD ICOC Activities

CVESD ICOC Meetings held on:

- **September 17, 2025**
  - ➢New ICOC Member Orientation
  - ➢Reviewed report on the status of Measure VV and M projects.

- **December 3, 2025**
  - ➢Reviewed report on the status of Measure VV and M projects.

2025-26 CVESD ICOC Activities

- **March 18, 2026**
  - Elected a Chair and Vice Chair
  - Reviewed report on the status of Measure VV and M projects.
  - Discussed ICOC Annual Report to CVESD Board.
  - **Reviewed and Approved 2024-25 Measure VV and M Independent Financial and Performance Audits.**
    - **Unmodified Opinion from Independent CPA.**
    - **No finding or questioned cost**

- **May 7, 2026**
  - Reviewed report on the status of Measure VV and M projects.
  - Reviewed 2025-26 ICOC Annual Report to CVESD Board.
  - Site walk of the Playground Project at Clearview Elementary.

Summary of Bond Measures

Measure	Total Authorized	Total Issued	Current Board Approved Projects	Actuals To Date	Remaining Budget for Future Projects
VV	$150M	$100M	$122M	$70M	$28M
M	$300M	$112.5M	$145M	$52M	$155M
AA	$360M	-	-	-	$360M
Total	$810M	$212.5M	$267M	$122M	$543M

Summary of Bond Expenditure for SY 2025-26 (as of May 03, 2026)

Project	Phase	Measure VV	Measure M	Estimated Completion
Water Bottle Filling Station	Completed	115,806		-
Network Equipment (Districtwide)	Completed	2,584,937		-
HVAC and Roofing Replacement - Tiffany	Completed	937,415		-
Skylights – Tiffany	In Progress	-		Summer 2026
Playground Renovation – Six Schools	In Progress	1,831,498		Summer 2026
Security Camera System - Districtwide	In Progress	50,982		Summer 2026
Flooring – Arroyo Vista Charter	In Progress	4,533		Summer 2026
Flooring – Juarez Lincoln	In Progress	4,533		Summer 2026
Switchgear Replacement - Juarez	In Progress	1,558		Summer 2026
Switchgear Replacement - Loma Verde	In Progress	1,558		Summer 2026
Security Access Control - Districtwide	In Progress	457,568		Summer 2026
HVAC and Roof Renovation – Rohr	In Progress		2,714,737	Summer 2026
Modernization - Cook	Planning	106,521		Summer 2029
Modernization - Lauderbach	Planning	159,725		Summer 2029
Modernization - Palomar	Planning	120,200		Summer 2029
Modernization – Valle Lindo	Planning		1,302,043	Summer 2028
Montgomery Parking Lot	Planning		1,567	Summer 2027
Total		**$ 6,376,834**	**$ 4,018,347**	**$ 10,395,181**

$150M 2018 Measure VV Summary
Budget vs Actual Cost

Projects	Budget	Actuals to Date
PRIOR COMPLETED PROJECTS	$ 59,375,727	$ 59,375,727
HVAC AND ROOF RENOVATION - TIFFANY	4,048,861	4,048,861
SKYLIGHTS - TIFFANY	1,364,786	-
SECURITY CAMERA SYSTEM	807,328	758,776
SECURITY ACCESS CONTROL - DISTRICTWIDE	580,115	457,568
NETWORK EQUIPMENT- DISTRICTWIDE	2,584,937	2,584,937
PLAYGROUND RENOVATION	2,109,675	1,833,998
FLOORING REPLACEMENT	1,135,016	9,066
SWITCHGEAR REPLACEMENT	207,689	3,116
MODERNIZATION – COOK E.S.	13,771,987	106,521
MODERNIZATION – LAUDERBACH E.S.	21,213,914	159,725
MODERNIZATION - PALOMAR E.S.	14,625,000	120,200
WATER FILLING STATIONS	115,806	115,806
Total	**$ 121,940,842**	**$ 69,574,301**

$300M 2020 Measure M Summary
Budget vs Actual Cost

Projects	Budget	Actuals to Date
PRIOR COMPLETED PROJECTS	$ 43,381,882	$ 43,384,882
MODERNIZATION – Valle Lindo ES	61,291,920	1,886,050
ROHR ES HVAC AND ROOFING RENOVATION	7,333,388	3,039,597
FIELD, ARTIFICIAL TURF	868,027	89,056
MONTGOMERY PARKING LOT	1,943,500	1,567
STAFF HOUSING	30,000,000	3,584,449
Total	**$ 144,818,707**	**$ 51,985,601**

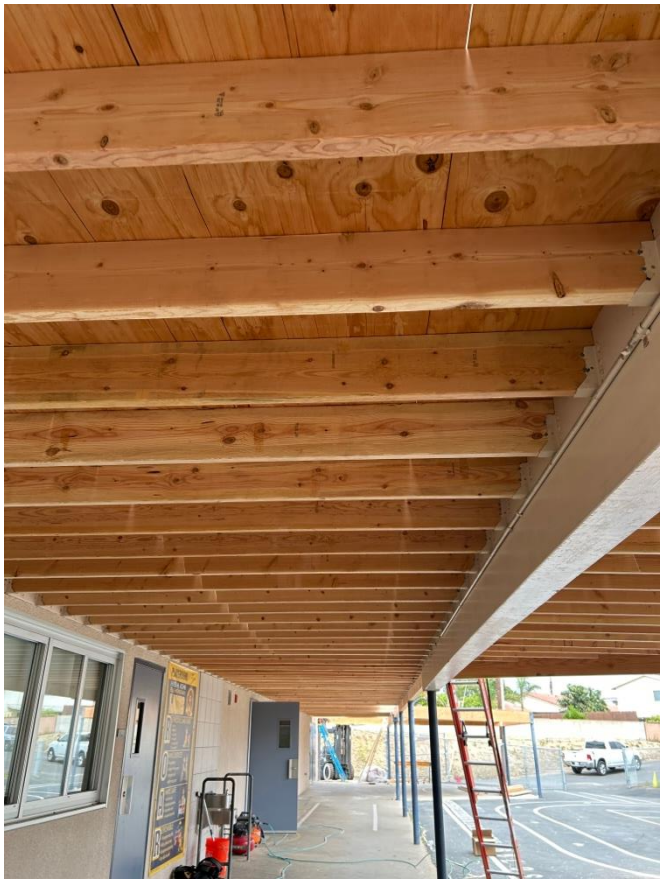
Tiffany Elementary Skylights





Rohr Elementary Roofing/HVAC





Rohr Elementary Roofing/HVAC

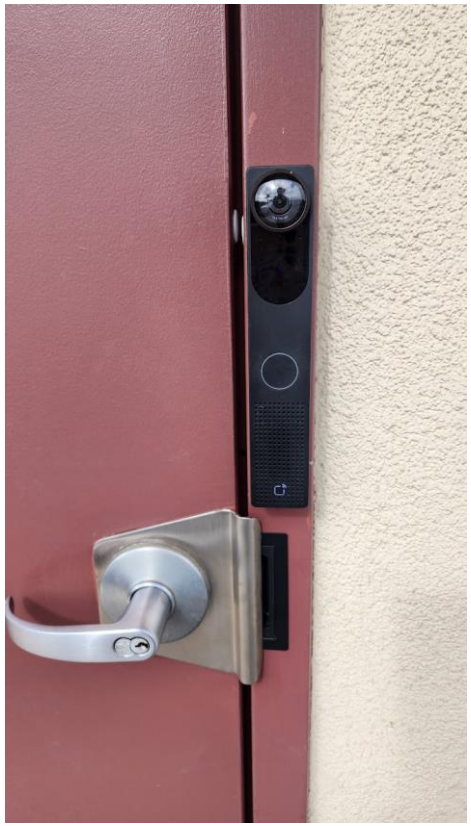


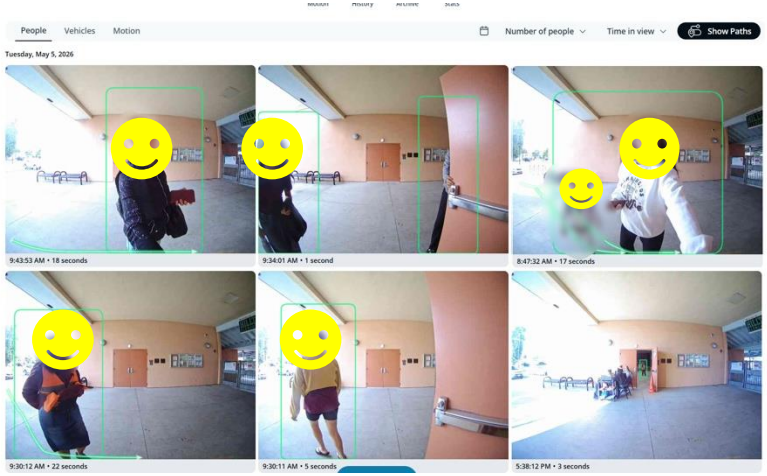


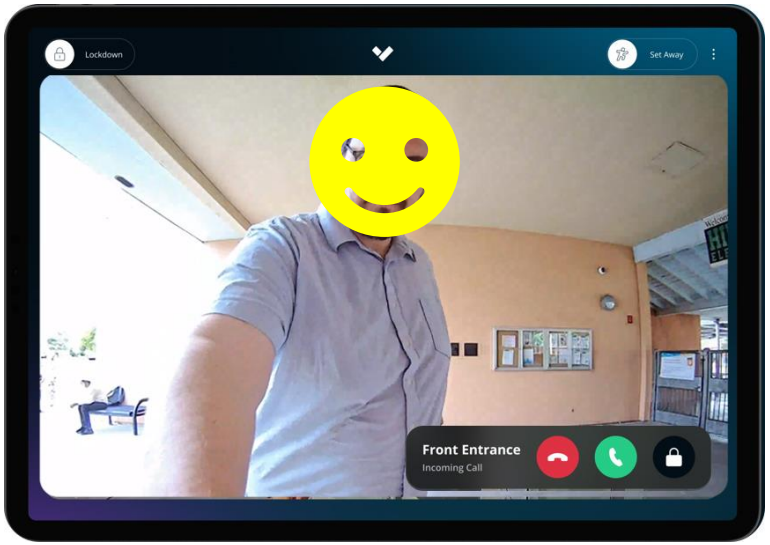




Security Access Control - Districtwide







Playground Renovation













Valle Lindo Modernization



➢ [Modernization Website]

Project Timeline

SITE	DESCRIPTION	FUNDING	2026 APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2027 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Juarez-Lincoln	Flooring replacement	Measure VV	CON	CON	CON	CON	CO																
Arroyo Vista	Flooring replacement	Measure VV	CON	CON	CON	CON	CO																
Tiffany	Skylights	Measure VV	CON	CON	CON	CON	CO																
Cook	Modernization	Measure VV	PLAN	PLAN	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON
Lauderbach	Modernization	Measure VV	PLAN	PLAN	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON
Palomar	Modernization	Measure VV	PLAN	PLAN	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON
Lauderbach	Playground projects	Measure VV	CON	CON	CON	CON	CO	CO															
Rogers	Playground projects	Measure VV	CON	CON	CON	CON	CO	CO															
Montgomery	Playground projects	Measure VV	CON	CON	CON	CON	CO	CO															
Juarez-Lincoln	Switchgear Replacement	Measure VV	CON	CON	CON	CON	CO																
Loma Verde	Switchgear Replacement	Measure VV	CON	CON	CON	CON	CO																
Rohr	HVAC/Roofing	Measure M	CON	CON	CON	CON	CO	CO	CO														
Valle Lindo - Increment 1 (Demo)	Modernization/Rebuild	Measure M	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON	CON	CO	CO					
Valle Lindo - Increment 2 (Mod)	Modernization/Rebuild	Measure M	DES	DES	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON	CON
Montgomery	Parking Lot Upgrade	Measure M	DES	DES	DES	DES	DSA	DSA	DSA	DSA	DSA	BID	BID	BID	CON	CON	CON	CON	CON	CO	CO	CO	
Millenia	Staff Housing	Measure M																					
TBD	Field, Artificial Turf	Measure M																					

LEGEND: PLANNING | DESIGN | DSA | BID | CONSTRUCTION | CLOSE OUT

Thank you!

Questions? Comments?