KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
GOVERNING BOARD MEETING

Monday, September 14, 2026

Kingsburg Elementary Charter School District Professional Development Building
1310 Stroud Avenue
Kingsburg, California 93631

3:30 p.m. – PUBLIC SESSION
4:30 p.m. – CLOSED SESSION
5:30 p.m. – PUBLIC SESSION
(Please note: Designated times are approximate)

AGENDA

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Superintendent's Office at 897-2331. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.

Public records relating to a public session agenda item of a regular meeting that are distributed within 72 hours prior to the meeting will be available for public inspection at the District Office, 1310 Stroud Avenue, Kingsburg, California.

PUBLIC SESSION AND PUBLIC COMMENT ON AGENDIZED AND NON-AGENDIZED ITEMS

1. Call to Order and Roll Call

2. Pledge of Allegiance

3. Moment of Contemplative Silence

4. Approval of Agenda

DISCUSSION

5. Superintendent's Report
   - 5.1. Communications/Recognitions
     - 5.1.1. New Employee Reception

ADJOURN FOR NEW EMPLOYEE RECEPTION

(Note to the Public: New staff will be introduced to the Board after which there will be a brief reception. The meeting may be temporarily suspended mid-agenda for this event.)

RECONVENE PUBLIC SESSION

6. Assistant Superintendent- Curriculum & Instruction, Special Projects' Report

7. Assistant Superintendent- Business Services' Report

8. Board Member Reports

ADJOURN PUBLIC SESSION

PUBLIC HEARING

Sufficiency of Instructional Materials and Williams Settlement Instructional Materials

RECONVENE PUBLIC SESSION

9. First Reading: Board Policies/Administrative Regulations/Exhibits
   9.1. AR 1312.3- Uniform Complaint Procedures
   9.2. BP 4119.1/4219.1/4319.1- Civil and Legal Rights
   9.3. E 4119.1/4219.1/4319.1- Civil and Legal Rights
   9.4. BP 4131/4231/4331- Staff Development
   9.5. BP 6170.1- Transitional Kindergarten

ACTION

NOTICE TO PUBLIC – CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine or sufficiently supported by prior or accompanying reference materials and information as to not require additional discussion. A motion will enact all consent agenda items. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the board, staff or public request specific items to be discussed or moved from the consent agenda for separate action. The district administration recommends approval of the following consent agenda items:

10. Consent Agenda
    10.1. Consider Approval of Minutes – August 11, 2026 Board Meeting
    10.2. Consider Approval of Minutes – August 28, 2026 Special Board Meeting
    10.3. Consider Approval of Cash Balances
    10.4. Consider Approval of Budget Report
    10.5. Consider Approval of Accounts Payable Report
    10.6. Consider Approval of Request to Surplus Equipment
    10.7. Consider Approval of Capturing Kids Hearts Service Agreement
    10.8. Consider Approval of Magic School Bus District Quote
    10.9. Consider Approval of ParentSquare, Inc. Annual Service Renewal Agreement
    10.10. Consider Approval of Enome Inc. (Goalbook)
    10.11. Consider Approval of CDW Government, LLC- Classroom Chromebook Purchase
    10.12. Consider Approval of Student Accident Insurance Coverage- Bob McCloskey Insurance
    10.13. Consider Approval of Community Engagement Initiative Student Participation
    10.14. Consider Approval of Community Engagement Initiative Staff Stipend
    10.15. Consider Approval of Annual Rafer Johnson Jr. High School MESA Overnight Student Trip: Catalina, CA, November 3-6, 2026

BUSINESS SERVICES

11. Consider Approval of 2025-2026 Unaudited Actuals

12. Consider Approval of Prop 28 Annual Report 2025-2026

13. Consider Approval of Prop 28 Site Plans for 2026-2027

14. Consider Adoption of Resolution: 27-05: Regarding GANN Limit

15. Consider Approval for of Agreement for 2027-2028 Key Note Speaker, Joe Sanfelippo, PhD

16. Consider Approval of Donation- Kingsburg Youth Soccer League

CURRICULUM AND INSTRUCTION

17. Consider Adoption of Resolution No. 27-04: Regarding Sufficiency of Textbooks or Instructional Materials

ADMINISTRATIVE SERVICES

18. Consider Approval of Board Policies/Administrative Regulations/Exhibits
    Second Reading
    18.1. BP 4161.2, 4261.2: Personal Leaves
    18.2. AR 5132: Dress and Grooming

PUBLIC COMMENT

PUBLIC COMMENT

The Public Comment portion of the agenda provides an opportunity for the public to address the Governing Board on items within the Board's jurisdiction and which are not already on the agenda. The Board of Education is prohibited by law from taking action on matters discussed that are not on the Agenda, and no adverse conclusions should be drawn if the Board does not respond to public comment at this time. Concerns will be referred to the Superintendent's office for review and response. Our policy states that during the public comment portion of the Board meeting, speakers should limit their comments to three (3) minutes with a total of fifteen (15) minutes per issue allowed. That policy will be enforced for all speakers. Any person who wishes to speak during this time should rise; state their name, and the subject of their remarks.

19. Public Comment on Agendized and Non-Agendized Items

20. Set Date, Time, and Location of Next Regularly Scheduled Board Meeting:
    Monday, October 12 ,2026 4:00 p.m., Professional Development Building

CLOSED SESSION

REVIEW OF PERSONNEL MATTERS PURSUANT TO GOVERNMENT CODES 11126 AND 54957

Review of personnel matters is limited to consideration of the appointment, employment, evaluation of performance, change of status, or dismissal of a public employee; or to hear "complaints or charges brought against such employee by another person or employee unless the employee requests a public session."

21. Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

22. Anticipated Litigation (Government Code Section 54956.9(b))

23. Student Discipline and Other Confidential Student Matters (Education Code Sections 35146, Ed. Code, §48900 et seq.)

24. Public Employee Employment (Government Code Section 54957)
    24.1. Classified Personnel
        24.1.1. Consider Acceptance of Resignation for the Purposes of Retirement: Café Worker/Warehouse Driver, Food Services
        24.1.2. Consider Approval of Request to Hire: Paraprofessional RSP, Washington School
        24.1.3. Consider Approval of Request to Hire: Health Aide, Expanded Learning Opportunities Program
        24.1.4. Consider Approval of Personnel Report: Substitute Employees and Coaches

25. Pupil Personnel
    25.1. Consider Interdistrict Transfer Requests (Pursuant to Education Code 48204, 35146) Please see the recommendations listed on the Excel spreadsheets.
        25.1.1. Consider Approval of 2026-27 New Attendance Requests – Site-Based Program
        25.1.2. Consider Approval of 2026-27 New Attendance Requests – Central Valley Home School
        25.1.3. Consider Approval of 2026-27 Renewal Attendance Requests – Central Valley Home School

RECONVENE PUBLIC SESSION

ACTION

26. Report of Actions Taken in Closed Session

27. Adjourn

KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT

UNAUDITED ACTUALS

SEPTEMBER 14, 2026



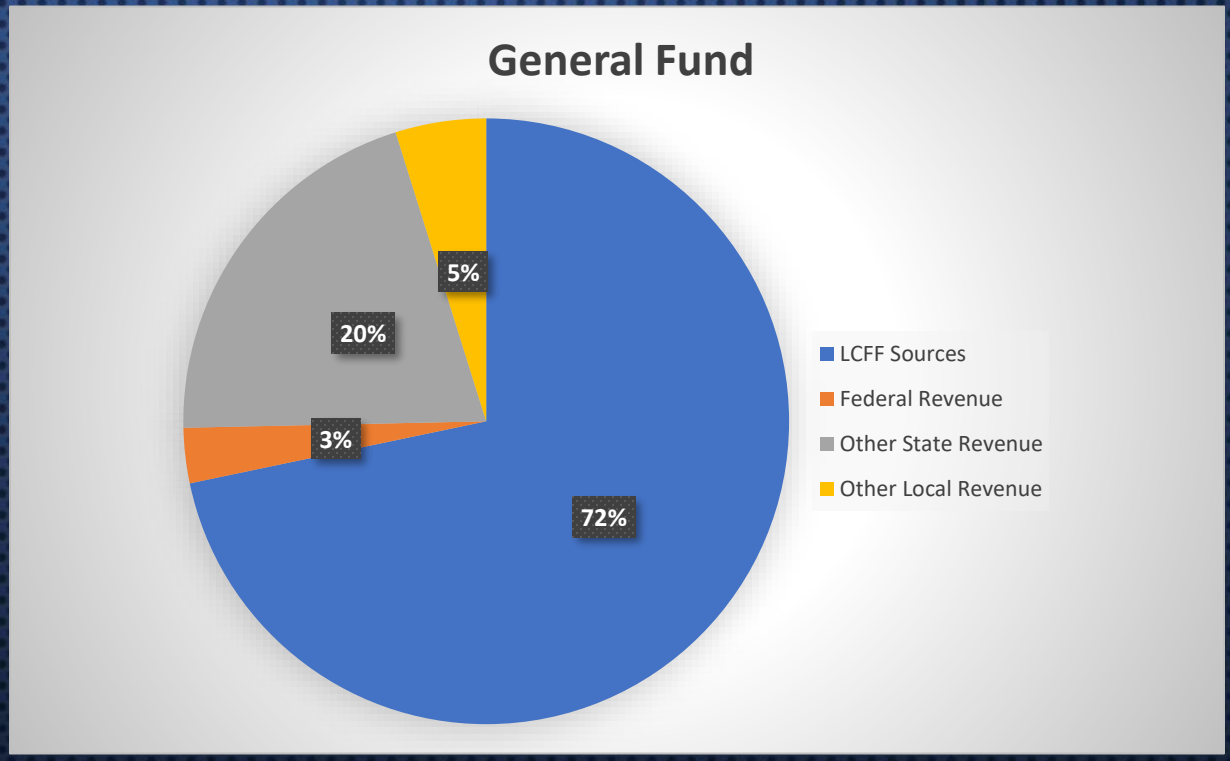
ASSUMPTIONS



- Local Control Funding Formula revenues are based on the updated FCMAT LCFF Calculator and the Governor's Approved enacted 2026-27 budget
- State Revenues increased with ELOP and the SSPD discretionary block gran
- The Expanded Learning Opportunity Program will continue to see receive relief from the After School Education and Safety (ASES) Program
- The District is in Year 4 of the California Community Schools Partnership Program (CCSPP)
  - Ongoing money will be based on school enrollment
- Tax revenues are estimated to remain stable for the next two years
- Salary Schedules increased by 3% over the 2025-26 salary schedule and 1.5% for Step and Column
- Statutory amounts are projected to increase at 5% in the Multi-year projections
- Vacancies will be evaluated based on enrollment projections
- Books, supplies, and services are projected to increase in 2025-26 as we have restricted monies that need to be spent
- TK is in 7 classrooms

GENERAL FUND

Description	Total General Fund
LCFF Sources	$ 31,720,208.00
Federal Revenue	$ 1,303,318.65
Other State Revenue	$ 9,069,383.09
Other Local Revenue	$ 2,139,255.28
TOTAL REVENUES	$ 44,232,165.02



FORM 1 GENERAL FUND



		2025-26 Unaudited Actuals			2026-27 July 1 Budget			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Revenues							
Total Revenues	$ 32,218,275.82	$ 10,245,750.18	$ 42,464,026.00	$ 32,369,007.93	$ 12,077,281.41	$ 44,446,289.34	4.67%
		2025-26 Unaudited Actuals			2026-27 July 1 Budget		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	
Expenditures							
Total Expend	$28,455,275.82	$13,658,048.35	$42,113,324.17	$30,989,133.67	$17,705,609.75	$48,694,743.42	15.63%
Excess (Defic)	$3,763,000.00	-$3,412,298.17	$350,701.83	$1,379,874.26	-$5,628,328.34	-$4,248,454.08	-1311.41%
		2025-26 Unaudited Actuals			2026-27 July 1 Budget		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	
Other Financing							
Interfund (in)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Interfund(out)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Contributions	-$2,721,955.18	$2,721,955.18	$0.00	-$2,300,320.60	$2,300,320.60	$0.00	
Total Expend	-$2,721,955.18	$2,721,955.18	$0.00	-$2,300,320.60	$2,300,320.60	$0.00	0.00%
		2025-26 Unaudited Actuals			2026-27 July 1 Budget		
Fund Balance		Total			Total		
Adj Beginning Bal		$29,569,078.09			$29,919,779.92		
Ending Bal		$29,919,779.92			$25,626,858.01		
Ending Bal w/o adjustment		$24,697,788.19			$20,404,866.28		

MYP

		July 1 2026-27		2027-28 Proj		2028-29 Proj	
Revenues							
Total Revenues		$44,232,165.02		$42,117,537.80		$41,123,436.23	
		July 1 2026-27		2027-28 Proj		2028-29 Proj	
Expenditures							
Total Expend		$46,311,523.67		$45,844,854.83		$45,659,181.19	
Excess (Defic)		-$2,079,358.65		-$3,727,317.03		-$4,535,744.96	
		July 1 2026-27		2027-28 Proj		2028-29 Proj	
Fund Balance							
Net Begin Bal		$20,895,113.95		$18,818,755.30		$15,091,438.27	
Ending Bal		$18,818,755.30		$15,091,438.27		$9,770,219.42	
Ending Bal w/o adj		$13,596,763.57		$9,869,446.54		$4,449,000.57	
Reserve Stand		$1,389,345.71		$1,375,345.64		$1,393,339.65	
Meets Stand			YES		YES		YES

RESERVES


RESERVES
$16,000,000.00
$14,000,000.00
$12,000,000.00
$10,000,000.00
$8,000,000.00
$6,000,000.00
$4,000,000.00
$2,000,000.00
$-
29.36%
21.02%
10.79%
2026-27
2027-28
2028-29
Reserve Stand
Total Comp EFB

Budget Calendar

- October 2026 – Financial Audit of 2025-26
- December 2026 – First Interim, reflects changes from the July 1 Budget
- January 2027 – Governor releases 2027-28 budget
- March 2027 – Second Interim, update 2026-27 budgets
- April 2027 – Estimated Actuals
- May 2027 – Governor's May Revise for the 2027-28 budget

Notes for Board Policy/Administrative Regulation/Exhibit Revisions
September 14, 2026

Administrative Regulation 1312.3
Regulation updated to reflect consistent timeline of 60 days to respond to a complainant.

Board Policy 4119.1/4219.1/4319.1 – Civil and Legal Rights
Policy updated to reference NEW COURT DECISION (Dodge v. Evergreen School District) where the Ninth Circuit Court of Appeals held that a principal inappropriately reprimanded a teacher who brought (but did not wear) a hat with a presidential campaign slogan on it to an on-site professional development session because (1) the teacher was expressing himself as a private citizen on a national political campaign, which was a matter of public concern and (2) the fact that some employees in attendance took offense did not create the type of substantial disruption necessary to justify limiting the teacher's right to free speech. Additionally, policy updated to clarify that, as permitted by law, districts may direct employees to search their personal accounts, devices, and records for district-related documents or information. In addition, policy updated to reflect NEW COURT DECISION (Brown v. City of Inglewood) where the California Supreme Court held that elected officials are not considered "employees" eligible for whistleblower protections under specified law.

Exhibit(1) 4119.1/4219.1/4319.1 – Civil and Legal Rights
New exhibit provides a copy, without the original formatting, of the model list of employees' rights and responsibilities under the whistleblower laws created by the Labor Commissioner's Office and which a district is required to prominently display pursuant to specified law.

Board Policy 4131 – Staff Development Policy
Updated to reflect that staff be required to attend staff development as directed by the Superintendent or designee and in accordance with Board Policy. Additionally policy updated to add the requirement (1) for **all teachers and other certificated staff** serving students in grades 7 and 8 to receive at least one hour of training annually which incorporates the California Department of Education's (CDE) online training curriculum to support cultural competency, (2) for districts, on or before July 1, 2029, to certify to CDE that 100 percent of its certificated employees who have direct contact with students in grades 7 and 8 have received youth behavioral health training at least one time, (3) for districts to provide annual training, using the online training module provided by the State Department of Social Services, to employees, volunteers, and persons working on their behalf who are mandated reporters on the mandated reporting requirements, and (4) for certificated staff who administer screening instruments or other instruments used to assess students in grades kindergarten-2 for risk of reading difficulties to be appropriately trained to administer such instruments. In addition, policy updated to reflect NEW LAW

(AB 715, 2025) which (1) prohibits the Governing Board from adopting or approving the use of any staff development materials or services if such materials or services promote, endorse, or otherwise support actions or the use of any textbook, instructional material, supplemental instructional material, or curriculum which would subject a student to unlawful discrimination, (2) requires, if the Board knows or has reason to know that staff development materials or services were used, or an action occurred, which violated specified law, the Board to investigate and remediate the action, and (3) requires the district to notify an organization that the district determines provided a textbook, instructional material, supplemental instructional material, staff development material, or curriculum that violated specified law, unless the Superintendent of Public Instruction has already done so. Policy also updated to reflect NEW LAW (SB 303, 2025) which provides that an employee's assessment, testing, admission, or acknowledgment of the employee's own personal bias that was made in good faith and solicited or required as part of a bias mitigation training does not constitute unlawful discrimination.

Board Policy 4231 – Staff Development

Policy updated to reflect that staff be required to attend staff development as directed by the Superintendent or designee and in accordance with Board Policy. Additionally, policy updated to add the requirement (1) for districts, on or before July 1, 2029, to certify to the California Department of Education that **40 percent of its classified employees** who have direct contact with students in grades 7 and 8 have received youth behavioral health training at least one time, (2) the requirement for districts to provide annual training, using the online training module provided by the State Department of Social Services, to employees, volunteers, and persons working on their behalf who are mandated reporters on the mandated reporting requirements, and (3) the authorization for staff development on student and campus safety to include implementation of the school safety plan. In addition, policy updated to reflect NEW LAW (AB 715, 2025) which (1) prohibits the Governing Board from adopting or approving the use of any staff development materials or services if such materials or services promote, endorse, or otherwise support actions or the use of any textbook, instructional material, supplemental instructional material, or curriculum which would subject a student to unlawful discrimination, (2) requires, if the Board knows or has reason to know that materials were used in staff development materials or services were used, or an action occurred, which violated specified law, the Board to investigate and remediate the action, and (3) requires the district to notify an organization that the district determines provided a textbook, instructional material, supplemental instructional material, staff development material, or curriculum which violated specified law unless the Superintendent of Public Instruction has already done so. Policy also updated to reflect NEW LAW (SB 303, 2025) which provides that an employee's assessment, testing, admission, or acknowledgment of the employee's own personal bias that was made in good faith and solicited or required as part of a bias mitigation training does not constitute unlawful discrimination.

Board Policy 4331 – Staff Development

Policy updated to reflect that staff be required to attend staff development as directed by

the Superintendent or designee and in accordance with Board Policy. Additionally policy updated to add the requirement (1) for districts to provide annual training, using the online training module provided by the State Department of Social Services, to **employees, volunteers, and persons working on their behalf who are mandated reporters on the mandated reporting requirements** and (2) for districts, on or before July 1, 2029, to certify to the California Department of Education that **100 percent of its certificated employees and 40 percent of its classified employees** who have direct contact with students in grades 7 and 8 have received youth behavioral health training at least one time. In addition, policy updated to reflect NEW LAW (AB 715, 2025) which (1) prohibits the Governing Board from adopting or approving the use of any staff development materials or services if such materials or services promote, endorse, or otherwise support actions or the use of any textbook, instructional material, supplemental instructional material, or curriculum which would subject a student to unlawful discrimination, (2) requires, if the Board knows or has reason to know that staff development materials or services were used, or an action occurred, which violated specified law, the Board to in1`vestigate and remediate the action, and (3) requires the district to notify an organization that provided a textbook, instructional material, supplemental instructional material, staff development material, or curriculum which violated specified law, unless the Superintendent of Public Instruction has already done so. Policy also updated to reflect NEW LAW (SB 303, 2025) which provides that an employee's assessment, testing, admission, or acknowledgment of the employee's own personal bias that was made in good faith and solicited or required as part of a bias mitigation training does not constitute unlawful discrimination

Board Policy 6170.1- Transitional Kindergarten

The policy has been updated adding comparable professional experience as defined in any resolution adopted by the Governing Board as an option for qualifications.

Regulation 1312.3: Uniform Complaint Procedures

Status: DRAFT

Original Adopted Date: 12/10/2012 | **Last Revised Date:** 08/08/2022 | **Last Reviewed Date:** 08/08/2022

Except as may otherwise be specifically provided in other district policies, these uniform complaint procedures (UCP) shall be used to investigate and resolve only the complaints specified in the accompanying Board policy.

Compliance Officers

The district designates the individual(s), position(s), or unit(s) identified below as responsible for receiving, coordinating, and investigating complaints and for complying with state and federal civil rights laws. The individual(s), position(s), or unit(s) also serve as the compliance officer(s) specified in AR 5145.3 - Nondiscrimination/Harassment responsible for handling complaints regarding unlawful discrimination, harassment, intimidation, or bullying and in AR 5145.7 - Sexual Harassment for handling complaints regarding sexual harassment.

Matt Stovall
Assistant Superintendent
Kingsburg Elementary District Office
1310 Stroud Avenue
Kingsburg, CA 93631
559-897-2331
mstovall@kesd.org

The compliance officer who receives a complaint may assign another compliance officer to investigate and resolve the complaint. The compliance officer shall promptly notify the complainant and respondent if another compliance officer is assigned to the complaint.

In no instance shall a compliance officer be assigned to a complaint in which the compliance officer has a bias or conflict of interest that would prohibit the fair investigation or resolution of the complaint. Any complaint against a compliance officer or that raises a concern about the compliance officer's ability to investigate the complaint fairly and without bias shall be filed with the Superintendent or designee who shall determine how the complaint will be investigated.

The Superintendent or designee shall ensure that employees assigned to investigate and resolve complaints receive training and are knowledgeable about the laws and programs at issue in the complaints to which they are assigned. Training provided to such employees shall cover current state and federal laws and regulations governing the program; applicable processes for investigating and resolving complaints, including those alleging unlawful discrimination, harassment, intimidation, or bullying; applicable standards for reaching decisions on complaints; and appropriate corrective measures. Assigned employees may have access to legal counsel as determined by the Superintendent or designee.

The compliance officer or, if necessary, an appropriate administrator shall determine whether interim measures are necessary during an investigation and while the result is pending. If interim measures are determined to be necessary, the compliance officer or the administrator shall consult with the Superintendent, the Superintendent's designee, or, if appropriate, the site principal to implement one or more interim measures. The interim measures shall remain in place until the compliance officer determines that they are no longer necessary or until the district issues its final written decision, whichever occurs first.

Notifications

The district's UCP policy and administrative regulation shall be posted in all district schools and offices, including staff lounges and student government meeting rooms. (Education Code 234.1)

In addition, the Superintendent or designee shall annually provide written notification of the district's UCP to students, employees, parents/guardians of district students, district advisory committee members, school advisory

committee members, appropriate private school officials or representatives, and other interested parties. (5 CCR 4622)

The notice shall include:

1. A statement that the district is primarily responsible for compliance with federal and state laws and regulations, including those related to prohibition of unlawful discrimination, harassment, intimidation, or bullying against any protected group, and a list of all programs and activities that are subject to UCP as identified in the section "Complaints Subject to UCP" in the accompanying Board policy

2. The title of the position responsible for processing complaints, the identity of the person(s) currently occupying that position if known, and a statement that such persons will be knowledgeable about the laws and programs that they are assigned to investigate

3. A statement that a UCP complaint, except a complaint alleging unlawful discrimination, harassment, intimidation, or bullying, must be filed no later than one year from the date the alleged violation occurred

4. A statement that a UCP complaint alleging unlawful discrimination, harassment, intimidation, or bullying must be filed no later than six months from the date of the alleged conduct or the date the complainant first obtained knowledge of the facts of the alleged conduct

5. A statement that a student enrolled in a public school shall not be required to pay a fee for participation in an educational activity that constitutes an integral fundamental part of the district's educational program, including curricular and extracurricular activities

6. A statement that a complaint regarding student fees or the local control and accountability plan (LCAP) may be filed anonymously if the complainant provides evidence or information leading to evidence to support the complaint

7. A statement that the district will post a standardized notice of the educational and graduation requirements of foster youth, homeless students, children of military families, and former juvenile court school students now enrolled in the district, as specified in Education Code 48645.7, 48853, 48853.5, 49069.5, 51225.1, and 51225.2, and the complaint process

8. A statement that complaints will be investigated in accordance with the district's UCP and a written decision will be sent to the complainant within 60 days from the receipt of the complaint, unless this time period is extended by written agreement of the complainant

9. A statement that, for programs within the scope of the UCP as specified in the accompanying Board policy, the complainant has a right to appeal the district's investigation report to the California Department of Education (CDE) by filing a written appeal, including a copy of the original complaint and the district's decision, within 30 calendar days of receiving the district's decision

10. A statement advising the complainant of any civil law remedies, including, but not limited to, injunctions, restraining orders, or other remedies or orders that may be available under state or federal laws prohibiting discrimination, harassment, intimidation, or bullying, if applicable

11. A statement that copies of the district's UCP are available free of charge

The annual notification, complete contact information of the compliance officer(s), and information related to Title IX as required pursuant to Education Code 221.6 shall be posted on the district and district school web sites and may be provided through district-supported social media, if available.

The Superintendent or designee shall ensure that all students and parents/guardians, including students and parents/guardians with limited English proficiency, have access to the relevant information provided in the district's

policy, regulation, forms, and notices concerning the UCP.

If 15 percent or more of students enrolled in a particular district school speak a single primary language other than English, the district's UCP policy, regulation, forms, and notices shall be translated into that language, in accordance with Education Code 234.1 and 48985. In all other instances, the district shall ensure meaningful access to all relevant UCP information for parents/guardians with limited English proficiency.

Filing of Complaints

The complaint shall be presented to the compliance officer who shall maintain a log of complaints received, providing each with a code number and a date stamp. If a site administrator not designated as a compliance officer receives a complaint, the site administrator shall notify the compliance officer.

All complaints shall be filed in writing and signed by the complainant. If a complainant is unable to put a complaint in writing due to conditions such as a disability or illiteracy, district staff shall assist in the filing of the complaint. (5 CCR 4600)

Complaints shall also be filed in accordance with the following rules, as applicable:

1. A complaint alleging district violation of applicable state or federal law or regulations governing the programs specified in the accompanying Board policy may be filed by any individual, public agency, or organization. (5 CCR 4600)

2. Any complaint alleging noncompliance with law regarding the prohibition against student fees, deposits, and charges or any requirement related to the LCAP may be filed anonymously if the complaint provides evidence, or information leading to evidence, to support an allegation of noncompliance. A complaint about a violation of the prohibition against the charging of unlawful student fees may be filed with the principal of the school or with the Superintendent or designee.

3. A UCP complaint, except for a UCP complaint alleging unlawful discrimination, harassment, intimidation, or bullying, shall be filed no later than one year from the date the alleged violation occurred. For complaints related to the LCAP, the date of the alleged violation is the date when the County Superintendent of Schools approves the LCAP that was adopted by the Governing Board. (5 CCR 4630)

4. A complaint alleging unlawful discrimination, harassment, intimidation, or bullying may be filed only by a person who alleges having personally suffered unlawful discrimination, a person who believes that any specific class of individuals has been subjected to unlawful discrimination, or a duly authorized representative who alleges that an individual student has been subjected to discrimination, harassment, intimidation, or bullying. (5 CCR 4630)

5. A complaint alleging unlawful discrimination, harassment, intimidation, or bullying shall be initiated no later than six months from the date that the alleged unlawful discrimination occurred, or six months from the date that the complainant first obtained knowledge of the facts of the alleged unlawful discrimination. The time for filing may be extended for up to 90 days by the Superintendent or designee for good cause upon written request by the complainant setting forth the reasons for the extension. (5 CCR 4630)

6. When a complaint alleging unlawful discrimination, harassment, intimidation, or bullying is filed anonymously, the compliance officer shall pursue an investigation or other response as appropriate, depending on the specificity and reliability of the information provided and the seriousness of the allegation.

7. When a complainant of unlawful discrimination, harassment, intimidation, or bullying or the alleged victim, when not the complainant, requests confidentiality, the compliance officer shall inform the complainant or victim that the request may limit the district's ability to investigate the conduct or take other necessary action. When honoring a request for confidentiality, the district shall nevertheless take all reasonable steps to investigate and resolve/respond to the complaint consistent with the request.

Mediation

Within three business days after receiving the complaint, the compliance officer may informally discuss with all the parties the possibility of using mediation to resolve the complaint. Mediation shall be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving an allegation of sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. If the parties agree to mediation, the compliance officer shall make all arrangements for this process.

Before initiating the mediation of a complaint alleging retaliation or unlawful discrimination, harassment, intimidation, or bullying, the compliance officer shall ensure that all parties agree to permit the mediator access to all relevant confidential information. The compliance officer shall also notify all parties of the right to end the informal process at any time.

If the mediation process does not resolve the problem within the parameters of law, the compliance officer shall proceed with an investigation of the complaint.

The use of mediation shall not extend the district's timelines for investigating and resolving the complaint unless the complainant agrees in writing to such an extension of time. If mediation is successful and the complaint is withdrawn, then the district shall take only the actions agreed upon through the mediation. If mediation is unsuccessful, the district shall then continue with subsequent steps specified in this administrative regulation.

Investigation of Complaint

Within 10 business days after the compliance officer receives the complaint, the compliance officer shall begin an investigation into the complaint.

Within one business day of initiating the investigation, the compliance officer shall provide the complainant and/or the complainant's representative with the opportunity to present the information contained in the complaint to the compliance officer and shall notify the complainant and/or representative of the opportunity to present the compliance officer with any evidence, or information leading to evidence, to support the allegations in the complaint. Such evidence or information may be presented at any time during the investigation.

In conducting the investigation, the compliance officer shall collect all available documents and review all available records, notes, or statements related to the complaint, including any additional evidence or information received from the parties during the course of the investigation. The compliance officer shall individually interview all available witnesses with information pertinent to the complaint, and may visit any reasonably accessible location where the relevant actions are alleged to have taken place. At appropriate intervals, the compliance officer shall inform the parties of the status of the investigation.

To investigate a complaint alleging retaliation or unlawful discrimination, harassment, intimidation, or bullying, the compliance officer shall interview the alleged victim(s), any alleged offender(s), and other relevant witnesses privately, separately, and in a confidential manner. As necessary, additional staff or legal counsel may conduct or support the investigation.

A complainant's refusal to provide the district's investigator with documents or other evidence related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or any other obstruction of the investigation may result in the dismissal of the complaint because of a lack of evidence to support the allegation. Refusal by the district to provide the investigator with access to records and/or information related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or any other obstruction of the investigation may result in a finding based on evidence collected that a violation has occurred and in the imposition of a remedy in favor of the complainant. (5 CCR 4631)

Timeline for Investigation Report

Unless extended by written agreement with the complainant, the investigation report shall be sent to the complainant within 60 calendar days of the district's receipt of the complaint. Within 30 calendar days of receiving the complaint, the compliance officer shall prepare and send to the complainant a written report, as described in the section "Investigation Report" below. If the complainant is dissatisfied with the compliance officer's decision, the complainant may, within five business days, file the complaint in writing with the Board.

The Board may consider the matter at its next regular Board meeting or at a special Board meeting convened in order to meet the 60-day time limit within which the complaint must be answered. When required by law, the matter shall be considered in closed session. The Board may decide not to hear the complaint, in which case the compliance officer's decision shall be final.

If the Board hears the complaint, the compliance officer shall send the Board's decision to the complainant within 60 calendar days of the district's initial receipt of the complaint or within the time period that has been specified in a written agreement with the complainant. (5 CCR 4631)

For any complaint alleging unlawful discrimination, harassment, intimidation, and bullying, the respondent shall be informed of any extension of the timeline agreed to by the complainant, and, in the same manner as the complainant, may file a complaint with the Board if dissatisfied with the decision.

Investigation Report

For all complaints, the district's investigation report shall include: (5 CCR 4631)

1. The findings of fact based on the evidence gathered

2. A conclusion providing a clear determination for each allegation as to whether the district is in compliance with the relevant law

3. Corrective action(s) whenever the district finds merit in the complaint, including, when required by law, a remedy to all affected students and parents/guardians and, for a student fees complaint, a remedy that complies with Education Code 49013 and 5 CCR 4600

4. Notice of the complainant's right to appeal the district's investigation report to CDE, except when the district has used the UCP to address a complaint not specified in 5 CCR 4610

5. Procedures to be followed for initiating an appeal to CDE

The investigation report may also include follow-up procedures to prevent recurrence or retaliation and for reporting any subsequent problems.

In consultation with district legal counsel, information about the relevant part of an investigation report may be communicated to a victim who is not the complainant and to other parties who may be involved in implementing the investigation report or are affected by the complaint, as long as the privacy of the parties is protected. In a complaint alleging unlawful discrimination, harassment, intimidation, and bullying, notice of the investigation report to the alleged victim shall include information about any sanction to be imposed upon the respondent that relates directly to the alleged victim.

If the complaint involves a limited-English-proficient (LEP) student or parent/guardian, then the district's response, if requested by the complainant, and the investigation report shall be written in English and the primary language in which the complaint was filed.

For complaints alleging unlawful discrimination, harassment, intimidation, and bullying based on state law, the investigation report shall also include a notice to the complainant that:

1. The complainant may pursue available civil law remedies outside of the district's complaint procedures, including, but not limited to, injunctions, restraining orders or other remedies or orders, 60 calendar days after

the filing of an appeal with CDE. (Education Code 262.3)

2. The 60 days moratorium does not apply to complaints seeking injunctive relief in state courts or to discrimination complaints based on federal law. (Education Code 262.3)

3. Complaints alleging discrimination based on race, color, national origin, sex, gender, disability, or age may also be filed with the U.S. Department of Education, Office for Civil Rights at www.ed.gov/ocr within 180 days of the alleged discrimination.

Corrective Actions

When a complaint is found to have merit, the compliance officer shall adopt any appropriate corrective action permitted by law. Appropriate corrective actions that focus on the larger school or district environment may include, but are not limited to, actions to reinforce district policies; training for faculty, staff, and students; updates to school policies; or school climate surveys.

For complaints involving retaliation or unlawful discrimination, harassment, intimidation, or bullying, appropriate remedies that may be offered to the victim but not communicated to the respondent may include, but are not limited to, the following:

1. Counseling
2. Academic support
3. Health services
4. Assignment of an escort to allow the victim to move safely about campus
5. Information regarding available resources and how to report similar incidents or retaliation
6. Separation of the victim from any other individuals involved, provided the separation does not penalize the victim
7. Restorative justice
8. Follow-up inquiries to ensure that the conduct has stopped and there has been no retaliation

For complaints of retaliation or unlawful discrimination, harassment, intimidation, or bullying involving a student as the respondent, appropriate corrective actions that may be provided to the student include, but are not limited to, the following:

1. Transfer from a class or school as permitted by law
2. Parent/guardian conference
3. Education regarding the impact of the conduct on others
4. Positive behavior support
5. Referral to a student success team
6. Denial of participation in extracurricular or cocurricular activities or other privileges as permitted by law
7. Disciplinary action, such as suspension or expulsion, as permitted by law

When an employee is found to have committed retaliation or unlawful discrimination, harassment, intimidation, or

bullying, the district shall take appropriate disciplinary action, up to and including dismissal, in accordance with applicable law and collective bargaining agreement.

The district may also consider training and other interventions for the larger school community to ensure that students, staff, and parents/guardians understand the types of behavior that constitute unlawful discrimination, harassment, intimidation, or bullying, that the district does not tolerate it, and how to report and respond to it.

When a complaint is found to have merit, an appropriate remedy shall be provided to the complainant or other affected person.

However, if a complaint alleging noncompliance with the law regarding student fees, deposits, and other charges, physical education instructional minutes, courses without educational content, or any requirement related to the LCAP is found to have merit, the district shall provide a remedy to all affected students and parents/guardians subject to procedures established by regulation of the State Board of Education. (Education Code 49013, 51222, 51223, 51228.3, 52075)

For complaints alleging noncompliance with the law regarding student fees, the district, by engaging in reasonable efforts, shall attempt in good faith to identify and fully reimburse all affected students and parents/guardians who paid the unlawful student fees within one year prior to the filing of the complaint. (Education Code 49013; 5 CCR 4600)

Appeals to the California Department of Education

Any complainant who is dissatisfied with the district's investigation report on a complaint regarding any specified federal or state educational program subject to UCP may file an appeal in writing with CDE within 30 calendar days of receiving the district's investigation report. (5 CCR 4632)

The appeal shall be sent to CDE with a copy of the original locally filed complaint and a copy of the district's investigation report for that complaint. The complainant shall specify and explain the basis for the appeal, including at least one of the following: (5 CCR 4632)

1. The district failed to follow its complaint procedures.
2. Relative to the allegations of the complaint, the district's investigation report lacks material findings of fact necessary to reach a conclusion of law.
3. The material findings of fact in the district's investigation report are not supported by substantial evidence.
4. The legal conclusion in the district's investigation report is inconsistent with the law.
5. In a case in which the district found noncompliance, the corrective actions fail to provide a proper remedy.

Upon notification by CDE that the district's investigation report has been appealed, the Superintendent or designee shall forward the following documents to CDE within 10 days of the date of notification: (5 CCR 4633)

1. A copy of the original complaint
2. A copy of the district's investigation report
3. A copy of the investigation file including, but not limited to, all notes, interviews, and documents submitted by the parties and gathered by the investigator
4. A report of any action taken to resolve the complaint
5. A copy of the district's UCP

6. Other relevant information requested by CDE

If notified by CDE that the district's investigation report failed to address allegation(s) raised by the complaint, the district shall, within 20 days of the notification, provide CDE and the appellant with an amended investigation report that addresses the allegation(s) that were not addressed in the original investigation report. The amended report shall also inform the appellant of the right to separately appeal the amended report with respect to the allegation(s) that were not addressed in the original report. (5 CCR 4632)

Health and Safety Complaints in License-Exempt Preschool Programs

Any complaint regarding health or safety issues in a license-exempt California State Preschool Program (CSPP) shall be addressed through the procedures described in 5 CCR 4690-4694.

In order to identify appropriate subjects of CSPP health and safety issues pursuant to Health and Safety Code 1596.7925, a notice shall be posted in each license-exempt CSPP classroom in the district notifying parents/guardians, students, and teachers of the health and safety requirements of Title 5 regulations that apply to CSPP programs pursuant to Health and Safety Code 1596.7925 and the location at which to obtain a form to file any complaint alleging noncompliance with those requirements. For this purpose, the Superintendent or designee may download and post a notice available from the CDE web site. (Education Code 8212; 5 CCR 4691)

The district's annual UCP notification distributed pursuant to 5 CCR 4622 shall clearly indicate which of its CSPP programs are operating as exempt from licensing and which CSPP programs are operating pursuant to requirements under Title 22 of the Code of Regulations. (5 CCR 4691)

Any complaint regarding specified health or safety issues in a license-exempt CSPP program shall be filed with the preschool program administrator or designee, and may be filed anonymously. The complaint form shall specify the location for filing the complaint, contain a space to indicate whether the complainant desires a response to the complaint, and allow a complainant to add as much text as desired to explain the complaint. (Education Code 8212; 5 CCR 4690)

If it is determined that the complaint is beyond the authority of the preschool program administrator, the matter shall be forwarded to the Superintendent or designee in a timely manner, not to exceed 10 working days, for resolution. The preschool administrator or the Superintendent or designee shall make all reasonable efforts to investigate any complaint within their authority. (Education Code 8212; 5 CCR 4692)

Investigation of a complaint regarding health or safety issues in a license-exempt CSPP program shall begin within 10 days of receipt of the complaint. (Education Code 8212; 5 CCR 4692)

The preschool administrator or designee shall remedy a valid complaint within a reasonable time period not to exceed 30 working days from the date the complaint was received. If the complainant has indicated on the complaint form a desire to receive a response to the complaint, the preschool administrator or Superintendent's designee shall, within 45 working days of the initial filing of the complaint, report the resolution of the complaint to the complainant and CDE's assigned field consultant. If the preschool administrator makes this report, the information shall be reported at the same time to the Superintendent or designee. (Education Code 8212; 5 CCR 4692)

If a complaint regarding health or safety issues in a license-exempt CSPP program involves an LEP student or parent/guardian, then the district's response, if requested by the complainant, and the investigation report shall be written in English and the primary language in which the complaint was filed.

If a complainant is not satisfied with the resolution of a complaint, the complainant has the right to describe the complaint to the Board at a regularly scheduled hearing and, within 30 days of the date of the written report, may file a written appeal of the district's decision to the Superintendent of Public Instruction in accordance with 5 CCR 4632. (Education Code 8212; 5 CCR 4693, 4694)

All complaints and responses are public records. (5 CCR 4690)

On a quarterly basis, the Superintendent or designee shall report summarized data on the nature and resolution of all CSPP health and safety complaints, including the number of complaints by general subject area with the number of resolved and unresolved complaints, to the Board at a regularly scheduled Board meeting and to the County Superintendent. (5 CCR 4693)

Policy 4131: Staff Development

Status: DRAFT

Original Adopted Date: 02/21/2012 | **Last Revised Date:** 07/18/2022

The Governing Board believes that certificated staff members' continual learning and improvement of relevant skills maximizes student learning, achievement, and well-being. The Superintendent or designee shall develop a program of ongoing professional development which includes opportunities for teachers to enhance their instructional and classroom management skills, become informed about changes in pedagogy and subject matter, and strengthen practices related to social-emotional development and learning.

Staff shall attend staff development as directed by the Superintendent or designee and in accordance with Board Policy 4119.1/4219.1/4319.1 - Civil and Legal Rights.

The Superintendent or designee shall involve teachers, site and district administrators, and others, as appropriate, when creating, reviewing, and amending the district's staff development program. The Superintendent or designee shall ensure that the district's staff development program is aligned with district priorities for student learning, achievement and well-being, school improvement objectives, the local control and accountability plan, and other district and school plans.

The district's staff development program shall assist certificated staff in developing knowledge and skills, including, but not limited to:

1. Cultural Competency
   All teachers and other certificated staff serving students in ~~any of~~ grades 7 and ~~-8~~12 shall, through the 2029-30 school year, receive at least one hour of training annually which incorporates the California Department of Education's (CDE) online training curriculum to support cultural competency according to Education Code 218.3.

2. Youth behavioral health
   On or before July 1, 2029, all certificated staff who have direct contact with students in ~~any of~~ grades 7and ~~-8~~12 shall, at least one time, receive youth behavioral health training which provides instruction around the unique risk factors and warning signs of behavioral health problems in adolescents, builds understanding of the importance of early intervention, and teaches certificated staff how to help an adolescent in crisis or experiencing a behavioral health challenge. The training may also include instruction on: (Education Code 49428.2)

   a. Recognizing the signs and symptoms of youth behavioral health disorders, including, but not limited to, psychiatric conditions and substance use disorders such as opioid and alcohol abuse

   b. How to maintain student privacy and confidentiality in a manner consistent with federal and state privacy laws

   c. Safe de-escalation of crisis situations involving students with a youth behavioral health disorder

3. Mandated reporter requirements

   Certificated staff shall receive training annually, or if hired during the course of the school year upon being hired, on the prevention of abuse, including sexual abuse, of children on school grounds, by school personnel, or in district-sponsored programs. The training shall include that failure to report an incident of known or reasonably suspected child abuse or neglect is a misdemeanor punishable by up to six months confinement in a county jail, or by a fine of one thousand dollars ($1,000), or by both imprisonment and fine. (Education Code 44691)

4. Administration of screening instruments for risk of reading difficulties

Certificated staff who administer screening instruments or other instruments used to assess students in grades kindergarten-2 for risk of reading difficulties shall be appropriately trained to administer such instruments. (Education Code 53008)

5. Mastery of subject-matter knowledge, including current state and district academic standards

6. Sensitivity to and ability to meet the needs of diverse student populations, including, but not limited to, students with characteristics specified in Education Code 200 and/or 220, Government Code 11135, and/or Penal Code 422.55

7. Use of effective, subject-specific teaching methods, strategies, and skills

8. Use of technologies to enhance instruction and learning, including face-to-face, remote, or hybrid instruction

9. Understanding of how academic and career technical instruction can be integrated and implemented to increase student learning

10. Knowledge of strategies that encourage parents/guardians to participate fully and effectively in their children's education

11. Effective classroom management skills and strategies for establishing a climate that promotes respect, fairness, acceptance, and civility, including conflict resolution, hatred prevention, and positive behavioral interventions and supports

12. Ability to relate to students, understand their various stages of growth and development, and motivate them to learn

13. Ability to interpret and use data and assessment results to guide instruction

14. Knowledge of topics related to student mental and physical health, safety, and welfare, which may include social-emotional learning and trauma-informed practices

15. Knowledge of topics related to employee health, safety, and security

Staff Development Materials and Services

The Board shall adopt staff development materials and services that align with the district's mission, vision, and goals, are relevant to student academic achievement and well-being, and are instrumental in assisting certificated staff in developing the knowledge and skills specified in Items #1-15, above.

The Board shall not adopt the use of any staff development materials or services that promote, endorse, or otherwise support actions or the use of any textbook, instructional material, supplemental instructional material, or curriculum which would subject a student to unlawful discrimination pursuant to Education Code 220 and Board Policy 0410 - Nondiscrimination in District Programs and Activities. (Education Code 244)

If the Board knows or has reason to know that materials were used in a classroom, staff development materials or services were used, or an action occurred which subjected an individual to unlawful discrimination pursuant to Education Code 220, the Superintendent or designee shall remediate the action, which may include, but is not limited to, implementation of restorative justice practices. (Education Code 244)

If it is determined that any textbook, instructional material, supplemental instructional material, staff development material, or curriculum provided by an organization has violated Education Code 244, the district shall notify the

organization that corrective action is required unless the Superintendent of Public Instruction has already done so. If corrective action is not taken within 60 days, CDE may use any means authorized by law to effect compliance. (Education Code 60152)

The Superintendent or designee shall, in conjunction with teachers, interns, and administrators, as appropriate, develop an individualized program of professional growth to increase competence, performance, and effectiveness in teaching and classroom management and, as necessary, to assist them in meeting state or federal requirements to be fully qualified for their positions.

Professional learning opportunities offered by the district shall be evaluated based on the criteria specified in Education Code 44277. Such opportunities may be part of a coherent plan that combines school activities within a school, including lesson study or co-teaching, and external learning opportunities that are related to academic subjects taught, provide time to meet and work with other teachers, and support instruction and student learning. Learning activities may include, but are not limited to, mentoring projects for new teachers, extra support for teachers to improve practice, and collaboration time for teachers to develop new instructional lessons, select or develop common formative assessments, or analyze student data. (Education Code 44277)

The district's staff evaluation process may be used to recommend additional individualized staff development for individual employees.

An employee's assessment, testing, admission, or acknowledgment of their own personal bias that was made in good faith and solicited or required as part of a bias mitigation training does not, by itself, constitute unlawful discrimination. (Government Code 12940.2)

The Board may budget funds for actual and reasonable expenses incurred by staff who participate in staff development activities.

The Superintendent or designee shall provide a means for continual evaluation of the benefit of staff development activities to both staff and students and shall regularly report to the Board regarding the effectiveness of the staff development program. Based on the Superintendent's report, the Board may revise the program as necessary to ensure that the staff development program supports the district's priorities for student achievement and well-being.

Policy 4231: Staff Development

Status: DRAFT

Original Adopted Date: 02/21/2012

The Governing Board recognizes that classified staff does essential work that supports students, helps create a healthy school environment, and furthers the educational program. Classified staff shall have opportunities to participate in staff development activities in order to improve job skills, learn best practices, retrain as appropriate in order to meet changing conditions in the district, and/or enhance personal growth.

Staff shall attend staff development as directed by the Superintendent or designee and in accordance with Board Policy 4219.1 - Civil and Legal Rights.

The Superintendent or designee shall involve classified staff, site and district administrators, and others, as appropriate, in the development of the district's staff development program. The Superintendent or designee shall ensure that the district's staff development program is aligned with district goals, school improvement objectives, the local control and accountability plan, and other district and school plans.

The district's staff development program shall assist classified staff in developing knowledge and skills, including, but not limited to:

1. Youth behavioral health

   On or before July 1, 2029, 40 percent of classified staff who have direct contact with students in ~~any of~~ grades 7 and 8~~-12~~ shall, at least one time, receive youth behavioral health training which provides instruction around the unique risk factors and warning signs of behavioral health problems in adolescents, builds understanding of the importance of early intervention, and teaches classified staff how to help an adolescent in crisis or experiencing a behavioral health challenge. The training may also include instruction on: (Education Code 49428.2)

   a. Recognizing the signs and symptoms of youth behavioral health disorders, including, but not limited to, psychiatric conditions and substance use disorders such as opioid and alcohol abuse

   b. How to maintain student privacy and confidentiality in a manner consistent with federal and state privacy laws

   c. Safe de-escalation of crisis situations involving students with a youth behavioral health disorder

2. Mandated reporter requirements

   Classified staff shall receive training annually, or if hired during the course of the school year upon being hired, on the prevention of abuse, including sexual abuse, of children on school grounds, by school personnel, or in district-sponsored programs. The training shall include that failure to report an incident of known or reasonably suspected child abuse or neglect is a misdemeanor punishable by up to six months confinement in a county jail, or by a fine of one thousand dollars ($1,000), or by both imprisonment and fine. (Education Code 44691)

3. Student learning and achievement (Education Code 45391)

   a. How paraprofessionals can assist teachers and administrators to improve the academic achievement of students

   b. Alignment of curriculum and instructional materials with Common Core State Standards

   c. The management and use of state and local student data to improve student learning

d. Best practices in appropriate interventions and assistance to at-risk students

4. Student and campus safety, including implementation of the school safety plan (Education Code 45391)

5. Education technology, including management strategies and best practices regarding the use of education technology to improve student performance (Education Code 45391)

6. School facility maintenance and operations, including best practices in the operation and maintenance of school facilities, such as green technology and energy efficiency, that help reduce the use and cost of energy at school sites (Education Code 45391)

7. Special education, including best practices to meet the needs of special education students and to comply with any new state and federal mandates (Education Code 45391)

8. School transportation and bus safety (Education Code 45391)

9. Parent/guardian involvement, including ways to increase parent/guardian involvement at school sites (Education Code 45391)

10. Food service, including food preparation to provide nutritional meals, food safety, and food management (Education Code 45391)

11. Health, counseling, and nursing services (Education Code 45391)

12. Environmental safety, including pesticides and other possibly toxic substances so that they may be safely used at school sites (Education Code 45391)

Staff Development Materials and Services

The Board shall adopt staff development materials and services that align with the district's mission, vision, and goals, are relevant to student academic achievement and well-being, and are instrumental in assisting classified staff in developing the knowledge and skills specified in Items #1-12, above.

The Board shall not adopt the use of any staff development materials or services that promote, endorse, or otherwise support actions or the use of any textbook, instructional material, supplemental instructional material, or curriculum which would subject a student to unlawful discrimination pursuant to Education Code 220 and Board Policy 0410 - Nondiscrimination in District Programs and Activities. (Education Code 244)

If the Board knows or has reason to know that materials were used in a classroom, staff development materials or services were used, or an action occurred which subjected an individual to unlawful discrimination pursuant to Education Code 220, the Superintendent or designee shall remediate the action, which may include, but is not limited to, implementation of restorative justice practices. (Education Code 244)

If it is determined that any textbook, instructional material, supplemental instructional material, staff development material, or curriculum provided by an organization has violated Education Code 244, the district shall notify the organization that corrective action is required unless the Superintendent of Public Instruction has already done so. If corrective action is not taken within 60 days, the California Department of Education may use any means authorized by law to effect compliance. (Education Code 60152)

For classroom instructional aides or other classified staff involved in direct instruction of students, staff development activities may also include academic content of the core curriculum, teaching strategies, classroom management, or other training designed to improve student performance, conflict resolution, and relationships among students. Such professional learning opportunities shall be evaluated based on criteria specified in Education Code 44277 and Board Policy 4131 - Staff Development.

The district's staff evaluation process may be used to recommend additional individualized staff development for individual employees.

An employee's assessment, testing, admission, or acknowledgment of their own personal bias that was made in good faith and solicited or required as part of a bias mitigation training does not, by itself, constitute unlawful discrimination. (Government Code 12940.2)

The Superintendent or designee shall provide a means for continual evaluation of the benefit of staff development activities to both staff and students and shall regularly report to the Board regarding the effectiveness of the staff development program. Based on the Superintendent's report, the Board may revise the program as necessary to ensure that the staff development program supports the district's priorities for student achievement and well-being.

Policy 4331: Staff Development

Status: DRAFT

Original Adopted Date: 02/11/1999 | **Last Revised Date:** 02/21/2012

The Governing Board recognizes that professional development enhances employee effectiveness and contributes to personal growth. Staff development for administrative and supervisory personnel shall be designed to guide institutional improvement, build leadership skills, and enhance overall management efficiency.

Staff shall attend staff development as directed by the Superintendent or designee and in accordance with Board Policy 4319.1 - Civil and Legal Rights.

The Superintendent or designee shall develop a plan for administrator support and development activities that is based on a systematic assessment of the needs of district students and staff and is aligned to the district's vision, goals, local control and accountability plan, and other comprehensive plans.

The district's staff development program shall assist district and school administrators in developing knowledge and skills, including, but not limited to:

1. Mandated reporter requirements

   Administrative and supervisory staff shall receive training annually, or if hired during the course of the school year upon being hired, on the prevention of abuse, including sexual abuse, of children on school grounds, by school personnel, or in district-sponsored programs. The training shall include that failure to report an incident of known or reasonably suspected child abuse or neglect is a misdemeanor punishable by up to six months confinement in a county jail, or by a fine of one thousand dollars ($1,000), or by both imprisonment and fine. (Education Code 44691)

2. Youth behavioral health

   On or before July 1, 2029, administrative and supervisory staff who have direct contact with students in ~~any of~~ grades 7 and ~~8-12~~ shall, at least one time, receive youth behavioral health training which provides instruction around the unique risk factors and warning signs of behavioral health problems in adolescents, builds understanding of the importance of early intervention, and teaches staff how to help an adolescent in crisis or experiencing a behavioral health challenge. The training may also include instruction on: (Education Code 49428.2)

   a. Recognizing the signs and symptoms of youth behavioral health disorders, including, but not limited to, psychiatric conditions and substance use disorders such as opioid and alcohol abuse

   b. How to maintain student privacy and confidentiality in a manner consistent with federal and state privacy laws

   c. Safe de-escalation of crisis situations involving students with a youth behavioral health disorder

3. Personnel management, including best practices on hiring, recruitment, assignment, and retention of staff

4. Effective fiscal management and accountability practices

5. Academic standards and standards-aligned curriculum and instructional materials

6. Leadership training to improve the academic achievement of all students, including capacity building in pedagogies of learning, instructional strategies that meet the varied learning needs of students, and student motivation

7. The use of student assessments, including analysis of disaggregated assessment results to identify needs and progress of student subgroups

8. The use of technology to improve student performance and district operations
9. Creation of safe and inclusive school environments
10. Parent/guardian involvement and community collaboration
11. Employee relations
12. Effective school and district planning processes

Staff Development Materials and Services

The Board shall adopt staff development materials and services that align with the district's mission, vision, and goals, are relevant to student academic achievement and well-being, and are instrumental in assisting administrative and supervisory staff in developing the knowledge and skills specified in Items #1-12, above.

The Board shall not adopt the use of any staff development materials or services that promote, endorse, or otherwise support actions or the use of any textbook, instructional material, supplemental instructional material, or curriculum which would subject a student to unlawful discrimination pursuant to Education Code 220 and Board Policy 0410 - Nondiscrimination in District Programs and Activities. (Education Code 244)

If the Board knows or has reason to know that materials were used in a classroom, staff development materials or services were used, or an action occurred which subjected an individual to unlawful discrimination pursuant to Education Code 220, the Superintendent or designee shall remediate the action, which may include, but is not limited to, implementation of restorative justice practices. (Education Code 244)

If it is determined that any textbook, instructional material, supplemental instructional material, staff development material, or curriculum provided by an organization has violated Education Code 244, the district shall notify the organization that corrective action is required unless the Superintendent of Public Instruction has already done so. If corrective action is not taken within 60 days, the California Department of Education may use any means authorized by law to effect compliance. (Education Code 60152)

The district's staff evaluation process may be used to recommend additional staff development for individual employees.

An employee's assessment, testing, admission, or acknowledgment of their own personal bias that was made in good faith and solicited or required as part of a bias mitigation training does not, by itself, constitute unlawful discrimination. (Government Code 12940.2)

The Superintendent or designee shall provide a means for continual evaluation of the benefit of staff development activities to both staff and students and shall regularly report to the Board regarding the effectiveness of the staff development program. Based on the Superintendent's report, the Board may revise the program as necessary to ensure that the staff development program supports the district's priorities for student achievement and well-being.

Policy 4119.1: Civil And Legal Rights

Status: DRAFT

Original Adopted Date: 06/15/2009 | **Last Revised Date:** 12/14/2022

The Governing Board believes that the personal life of an employee is not an appropriate concern of the district, except as it may directly relate to the performance of the employee's duties.

District employees may engage in private, personal activities, including the exercise of their religious, political, cultural, social or other beliefs or activities, during personal time such as when employees are not on duty or engaged in the supervision or instruction of students.

The district shall make no inquiry concerning the personal values, attitudes, and beliefs of district employees or their sexual orientation or political or religious affiliations, beliefs, or opinions except when authorized by law. Additionally, no district employee shall be required to provide critical appraisals of other individuals with whom the employee has a familial relationship. However, the district reserves the right to access any publicly available information about any employee.

No employee shall be dismissed, suspended, disciplined, reassigned, transferred, or otherwise retaliated against solely for acting to protect a student engaged in conduct authorized under Education Code 48907 or 48950.

As permitted by law, the district may conduct a search of district property under an employee's control and may direct the employee to search the employee's personal accounts, devices, and records for district-related documents or information.

Whistleblower Protection

An employee shall have the right to disclose to a Board member, a school administrator, a member of the County Board of Education, the County Superintendent of Schools, or the Superintendent of Public Instruction any improper governmental activity by the district or a district employee that violates state or federal law, is economically wasteful, or involves gross misconduct, incompetency, or inefficiency. When the employee has reasonable cause to believe that the information discloses a violation of state or federal statute or a violation of or noncompliance with a state or federal rule or regulation, the employee has the right to disclose such information to a government or law enforcement agency or to refuse to participate in any such activity. (Education Code 44112, 44113; Labor Code 1102.5)

For purposes of whistleblower protection, a Board member is not considered to be an employee.

The Superintendent or designee shall prominently display in lettering of at least 15 point type a list of employees' rights and responsibilities under the whistleblower laws, including the telephone number of the whistleblower hotline maintained by the office of the California Attorney General. (Labor Code 1102.7, 1102.8)

No employee shall use or attempt to use official authority status or influence to intimidate, threaten, coerce, or command, or attempt to intimidate, threaten, coerce, or command, another employee for the purpose of interfering with that employee's right to disclose improper governmental activity. (Education Code 44113)

An employee who has disclosed improper governmental activity and believes that acts or attempted acts of reprisal have subsequently occurred shall file a written complaint in accordance with the district's complaint procedures. After filing a complaint with the district, the employee may also file a copy of the complaint with local law enforcement and/or seek civil law remedies against the supervisor or administrator who retaliated or attempted to retaliate against the employee, in accordance with Education Code 44114.

Protection Against Liability

No employee shall be liable for harm caused by the employee's act or omission when acting within the scope of

employment or district responsibilities, the employee's act or omission is in conformity with federal, state, and local laws, district policy, or administrative regulation, and the employee's act or omission is in furtherance of an effort to control, discipline, expel, or suspend a student or to maintain order or control in the classroom or school. (20 USC 7946)

The protection against liability shall not apply when: (20 USC 7946)

1. The employee acted with willful or criminal misconduct, gross negligence, recklessness, or a conscious, flagrant indifference to rights or safety of the individual harmed
2. The employee caused harm by operating a motor vehicle or other vehicle requiring license or insurance
3. The employee was not properly licensed, if required, by state law for such activities
4. The employee was found by a court to have violated a federal or state civil rights law
5. The employee was under the influence of alcohol or any drug at the time of the misconduct
6. The misconduct constituted a crime of violence pursuant to 18 USC 16 or an act of terrorism for which the employee has been convicted in a court
7. The misconduct involved a sexual offense for which the employee has been convicted in a court
8. The misconduct occurred during background investigations, or other actions, involved in the employee's hiring

Policy 4219.1: Civil And Legal Rights

Status: DRAFT

Original Adopted Date: 06/15/2009 | **Last Revised Date:** 12/14/2022

The Governing Board believes that the personal life of an employee is not an appropriate concern of the district, except as it may directly relate to the performance of the employee's duties.

District employees may engage in private, personal activities, including the exercise of their religious, political, cultural, social or other beliefs or activities, during personal time such as when employees are not on duty or engaged in the supervision or instruction of students.

The district shall make no inquiry concerning the personal values, attitudes, and beliefs of district employees or their sexual orientation or political or religious affiliations, beliefs, or opinions except when authorized by law. Additionally, no district employee shall be required to provide critical appraisals of other individuals with whom the employee has a familial relationship. However, the district reserves the right to access any publicly available information about any employee.

No employee shall be dismissed, suspended, disciplined, reassigned, transferred, or otherwise retaliated against solely for acting to protect a student engaged in conduct authorized under Education Code 48907 or 48950.

As permitted by law, the district may conduct a search of district property under an employee's control and may direct the employee to search the employee's personal accounts, devices, and records for district-related documents or information.

Whistleblower Protection

An employee shall have the right to disclose to a Board member, a school administrator, a member of the County Board of Education, the County Superintendent of Schools, or the Superintendent of Public Instruction any improper governmental activity by the district or a district employee that violates state or federal law, is economically wasteful, or involves gross misconduct, incompetency, or inefficiency. When the employee has reasonable cause to believe that the information discloses a violation of state or federal statute or a violation of or noncompliance with a state or federal rule or regulation, the employee has the right to disclose such information to a government or law enforcement agency or to refuse to participate in any such activity. (Education Code 44112, 44113; Labor Code 1102.5)

For purposes of whistleblower protection, a Board member is not considered to be an employee.

The Superintendent or designee shall prominently display in lettering of at least 15 point type a list of employees' rights and responsibilities under the whistleblower laws, including the telephone number of the whistleblower hotline maintained by the office of the California Attorney General. (Labor Code 1102.7, 1102.8)

No employee shall use or attempt to use official authority status or influence to intimidate, threaten, coerce, or command, or attempt to intimidate, threaten, coerce, or command, another employee for the purpose of interfering with that employee's right to disclose improper governmental activity. (Education Code 44113)

An employee who has disclosed improper governmental activity and believes that acts or attempted acts of reprisal have subsequently occurred shall file a written complaint in accordance with the district's complaint procedures. After filing a complaint with the district, the employee may also file a copy of the complaint with local law enforcement and/or seek civil law remedies against the supervisor or administrator who retaliated or attempted to retaliate against the employee, in accordance with Education Code 44114.

Protection Against Liability

No employee shall be liable for harm caused by the employee's act or omission when acting within the scope of

employment or district responsibilities, the employee's act or omission is in conformity with federal, state, and local laws, district policy, or administrative regulation, and the employee's act or omission is in furtherance of an effort to control, discipline, expel, or suspend a student or to maintain order or control in the classroom or school. (20 USC 7946)

The protection against liability shall not apply when: (20 USC 7946)

1. The employee acted with willful or criminal misconduct, gross negligence, recklessness, or a conscious, flagrant indifference to rights or safety of the individual harmed
2. The employee caused harm by operating a motor vehicle or other vehicle requiring license or insurance
3. The employee was not properly licensed, if required, by state law for such activities
4. The employee was found by a court to have violated a federal or state civil rights law
5. The employee was under the influence of alcohol or any drug at the time of the misconduct
6. The misconduct constituted a crime of violence pursuant to 18 USC 16 or an act of terrorism for which the employee has been convicted in a court
7. The misconduct involved a sexual offense for which the employee has been convicted in a court
8. The misconduct occurred during background investigations, or other actions, involved in the employee's hiring

Policy 4319.1: Civil And Legal Rights

Status: DRAFT

Original Adopted Date: 06/15/2009 | **Last Revised Date:** 12/14/2022

The Governing Board believes that the personal life of an employee is not an appropriate concern of the district, except as it may directly relate to the performance of the employee's duties.

District employees may engage in private, personal activities, including the exercise of their religious, political, cultural, social or other beliefs or activities, during personal time such as when employees are not on duty or engaged in the supervision or instruction of students.

The district shall make no inquiry concerning the personal values, attitudes, and beliefs of district employees or their sexual orientation or political or religious affiliations, beliefs, or opinions except when authorized by law. Additionally, no district employee shall be required to provide critical appraisals of other individuals with whom the employee has a familial relationship. However, the district reserves the right to access any publicly available information about any employee.

No employee shall be dismissed, suspended, disciplined, reassigned, transferred, or otherwise retaliated against solely for acting to protect a student engaged in conduct authorized under Education Code 48907 or 48950.

As permitted by law, the district may conduct a search of district property under an employee's control and may direct the employee to search the employee's personal accounts, devices, and records for district-related documents or information.

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An employee shall have the right to disclose to a Board member, a school administrator, a member of the County Board of Education, the County Superintendent of Schools, or the Superintendent of Public Instruction any improper governmental activity by the district or a district employee that violates state or federal law, is economically wasteful, or involves gross misconduct, incompetency, or inefficiency. When the employee has reasonable cause to believe that the information discloses a violation of state or federal statute or a violation of or noncompliance with a state or federal rule or regulation, the employee has the right to disclose such information to a government or law enforcement agency or to refuse to participate in any such activity. (Education Code 44112, 44113; Labor Code 1102.5)

For purposes of whistleblower protection, a Board member is not considered to be an employee.

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An employee who has disclosed improper governmental activity and believes that acts or attempted acts of reprisal have subsequently occurred shall file a written complaint in accordance with the district's complaint procedures. After filing a complaint with the district, the employee may also file a copy of the complaint with local law enforcement and/or seek civil law remedies against the supervisor or administrator who retaliated or attempted to retaliate against the employee, in accordance with Education Code 44114.

Protection Against Liability

No employee shall be liable for harm caused by the employee's act or omission when acting within the scope of

employment or district responsibilities, the employee's act or omission is in conformity with federal, state, and local laws, district policy, or administrative regulation, and the employee's act or omission is in furtherance of an effort to control, discipline, expel, or suspend a student or to maintain order or control in the classroom or school. (20 USC 7946)

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2. The employee caused harm by operating a motor vehicle or other vehicle requiring license or insurance
3. The employee was not properly licensed, if required, by state law for such activities
4. The employee was found by a court to have violated a federal or state civil rights law
5. The employee was under the influence of alcohol or any drug at the time of the misconduct
6. The misconduct constituted a crime of violence pursuant to 18 USC 16 or an act of terrorism for which the employee has been convicted in a court
7. The misconduct involved a sexual offense for which the employee has been convicted in a court
8. The misconduct occurred during background investigations, or other actions, involved in the employee's hiring

Policy 6170.1: Transitional Kindergarten

Status: DRAFT

Original Adopted Date: 10/12/2021 | **Last Revised Date:** 09/12/2022 | **Last Reviewed Date:** 09/12/2022

The Governing Board desires to offer a high-quality transitional kindergarten (TK) program for eligible children who do not yet meet the minimum age criterion for kindergarten. The TK program shall assist students in developing the academic, social, and emotional skills needed to succeed in kindergarten and beyond.

The district's TK program shall be the first year of a two-year kindergarten program. (Education Code 48000)

The Board encourages ongoing collaboration among district preschool staff, other preschool providers, elementary teachers, administrators, and parents/guardians in the development, implementation, and evaluation of the district's TK program.

Eligibility

The district's TK program shall admit children as follows: (Education Code 48000):

1. For the 2021-22 school year, children whose fifth birthday is between September 2 through December 2
2. For the 2022-23 school year, children whose fifth birthday is between September 2 and February 2
3. For the 2023-24 school year, children whose fifth birthday is between September 2 and April 2
4. For the 2024-25 school year, children whose fifth birthday is between September 2 and June 2
5. For the 2025-26 school year, and in each school year thereafter, children who turn four by September 1

A child's eligibility for TK enrollment shall not impact family eligibility for a preschool or childcare program. (Education Code 48000).

Parents/guardians of eligible children shall be notified of the availability of the TK program and of the age, residency, immunization, and any other enrollment requirements. Enrollment in the TK program shall be voluntary.

On a case-by-case basis, a child whose fifth birthday is on or before September 1 may be admitted into the district's TK program upon request of a child's parents/guardians, if the Superintendent or designee determines that it is in the child's best interest.

At any time during the school year, the district may admit into the TK program a child whose fifth birthday is after the date specified for admittance for the applicable year as described above, provided that the Superintendent or designee recommends that enrollment in a TK program is in the child's best interest and the child's parents/guardians approve. Prior to such enrollment, the child's parents/guardians shall be provided information regarding the advantages and disadvantages and any other explanatory information about the effect of early admittance. (Education Code 48000)

Curriculum and Instruction

The district's TK program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate. (Education Code 48000)

The program shall be aligned with the preschool learning foundations and preschool curriculum frameworks developed by the California Department of Education (CDE). It shall be designed to facilitate students' development in essential knowledge and skills related to language and literacy, mathematics, physical development, health, visual and performing arts, science, history-social science, English language development, and social-emotional development.

The Board shall establish the length of the school day in the district's TK program, which shall be at least three hours

but no more than four hours long except for TK students enrolled in expanded learning opportunity programs provided by the district pursuant to Education Code 46120. If the district has adopted an extended-day kindergarten, the length of the school day for the TK program may be different than the length of the school day for the kindergarten program either at the same or different school sites. The Superintendent or designee shall annually report to CDE as to whether the district's TK programs are offered full day, part day, or both. (Education Code 8973, 37202, 46111, 46115, 46117, 48003)

The Superintendent or designee shall develop a plan for how all children in the attendance area of the district will have access to full-day learning programs the year before kindergarten that meet the needs of parents/guardians, including through partnerships with the district's expanded learning offerings, the After School Education and Safety Program, the California State Preschool Program (CSPP), Head Start programs, and other community-based early learning and care programs. The Superintendent or designee shall present such plan for consideration by the Board at a public meeting on or before June 30, 2022. (Education Code 8281.5)

TK students may be placed in the same classrooms as kindergarten students when necessary, provided that the instructional program is differentiated to meet student needs.

TK students may be commingled in the same classroom with four-year-old students from a CSPP program as long as the commingled program meets all of the requirements of each program as well as the following requirements: (Education Code 8207, 48000):

1. The classroom does not include students enrolled in TK for a second year or students enrolled in a regular kindergarten

2. An early childhood environment rating scale, as specified in 5 CCR 18281, is completed for the classroom

3. All children enrolled for 10 or more hours per week are evaluated using the Desired Results Developmental Profile, as specified in 5 CCR 18272

4. The classroom is taught by a teacher that holds a credential issued by the Commission on Teacher Credentialing in accordance with Education Code 44065 and 44256

5. The classroom is in compliance with the adult-child ratio specified in Education Code 8241

6. Contractors of the district report the services, revenues, and expenditures for children in the preschool program in accordance with 5 CCR 18068 except for contractors of the TK program

The district shall maintain an average TK class enrollment of not more than 24 students for each school site. (Education Code 48000)

Staffing

The Superintendent or designee shall ensure that teachers assigned to teach in TK classes possess a teaching credential or permit from the Commission on Teacher Credentialing (CTC) that authorizes such instruction.

A credentialed teacher who is first assigned to a TK class after July 1, 2015, shall, by August 1, 2025, have at least 24 units in early childhood education and/or child development, comparable professional experience in a preschool setting, comparable professional experience as defined in any resolution adopted by the Governing Board, and/or a child development teacher permit issued by CTC. (Education Code 48000)

The Superintendent or designee may provide professional development as needed to ensure that TK teachers are knowledgeable about the standards and effective instructional methods for teaching young children, including, but not limited to, developing competencies in serving inclusive classrooms and dual language learners.

The district shall, commencing with the 2022-23 school year, maintain an average of at least one adult for every 12

students for TK classrooms and, contingent upon an appropriation of funding, maintain an average of at least one adult for every 10 students commencing with the 2023-24 school year. (Education Code 48000)

Continuation to Kindergarten

Students who complete the TK program shall be eligible to continue in kindergarten the following school year. Parents/guardians of such students shall not be required to submit a signed Kindergarten Continuance Form for kindergarten attendance.

However, whenever children who would otherwise be age-eligible for kindergarten are enrolled in TK, the Superintendent or designee shall obtain a Kindergarten Continuance Form signed by the parent/guardian near the end of the TK year consenting to the child's enrollment in kindergarten the following year.

A student shall not attend more than two years in a combination of TK and kindergarten. (Education Code 46300)

Assessment

The Superintendent or designee may develop or identify appropriate formal and/or informal assessments of TK students' development and progress. The Superintendent or designee shall monitor and regularly report to the Board regarding program implementation, the progress of students in meeting related academic standards, and student preparedness for future education.

KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
GOVERNING BOARD MEETING

Tuesday, August 11, 2026

Kingsburg Elementary Charter School District Professional Development Building
1310 Stroud Avenue
Kingsburg, California 93631

4:00 p.m.

MINUTES

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PUBLIC SESSION AND PUBLIC COMMENT ON AGENDIZED AND NON-AGENDIZED ITEMS

1. Call to Order and Roll Call
   President, Ed Ezaki, called the meeting to order at 4:00 p.m.

   Board Members Present:
   Reverend Edward Ezaki, President
   Karyll Smith Quinn, Clerk
   Constance Lunde, Member
   Brad Bergstrom, Member
   Frank Yanes, Member

   District Administrators Present:
   Wesley Sever, Ed.D., Superintendent
   Matt Stovall, Assistant Superintendent, Curriculum & Instruction, Special Projects
   Bobby Rodriguez, Assistant Superintendent, Business Services
   Erin Pasillas, Director of Special Education & Student Services
   Sarah Ballard, Director of Human Resources
   Jason Wood, Director of Technology

2. Pledge of Allegiance

3. Moment of Contemplative Silence

4. Approval of Agenda with Correction to Item Number 10.2:

   Moved: Mr. Bergstrom, Seconded: Mrs. Quinn

   Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
   Motion Carried: 5-0

DISCUSSION

5. Superintendent's Report
   5.1. Dr. Sever is excited to report a number of amazing things happening within our District.
   5.2. Assistant Superintendent Matt Stovall along with his assistant, Jillian Protzmann and the Child Nutrition Team, led by Director Bricki McNulty put on an incredible kickoff event!

5.3. The District held another amazing annual Health Fair, thanks to the work put in by Erin Pasillas, Director of Special Education and Student Services, along with Linda Simmons, Community Schools Coordinator and Laura North, Director of Expanded Learning and Opportunities and their teams.
5.4. Our new District Nurse, JaCynda East has hit the ground running, servicing the District along with her strong team of health aides.
5.5. During Back-to-School Registration Night, Jason Wood, Director of Technology, along with his hard-working team, helped over 60 families and students register.
5.6. Congratulations to Sarah Ballard, Director of Human Resources and her team on having zero credentialing exceptions.
5.7. With the leadership of Bobby Rodriguez, Danny McIntyre and the MOT team, KECSD is looking better than ever! If you take a look around you'll notice new paint, new grass, new classrooms, new tackboard, new doors, new furniture, trimmed up trees and more.
5.8. We are excited to recognize the recipients of this year's REACH University Scholarships, awarded to eight employees currently enrolled in the REACH bachelor's degree program for the Fall semester. Each recipient will receive a scholarship covering their $75 monthly tuition contribution for the duration of the program, up to a maximum award of $3,600. As a district, we are incredibly proud of these employees for investing in their education while continuing to serve our students every day. We hope this scholarship provides meaningful support as they work toward earning their bachelor's degree and becoming future teachers.

Congratulations to our 2026 REACH Scholarship recipients:

5.8.2 Annette Dominguez, Preschool Teacher, Washington Preschool
5.8.3 Claudia Olguin Mejia, Paraprofessional- EL, Lincoln
5.8.4 Jillian Regier, Paraprofessional- RSP, Lincoln
5.8.5 Patricia Martinez, Paraprofessional- EL, Washington
5.8.6 Sandra Rangel, Paraprofessional- RSP, Lincoln
5.8.7 Daisy Ortiz, Preschool Teacher, Washington Preschool
5.8.8 Mariah Grant, Paraprofessional- RSP, Rafer
5.8.9 Inez Acosta, Paraprofessional- Categorical, Washington

6. We look forward to attending Rafer Johnson Jr. High's Back-to-School Night after this meeting from 5:30 PM – 6:30 PM.

7. Assistant Superintendent- Curriculum & Instruction, Special Projects' Report
7.1. Eleven new teachers successfully completed Sheltered Instruction Observation Protocol (SIOP) training. In addition, they had an option to attend a special education professional learning development day, facilitated by Erin Pasillas, who did a wonderful job dispensing her years of knowledge.
7.2. We had a very successful 3rd annual Back-to-School Health Fair.
7.3. Since the Expanded Learning Opportunities Program and Community Schools Program have come on board, we are reaching much deeper into our community. We thank the Board for their continued support.

8. Community Schools Coordinator Report
8.1. The 3rd Annual Back-to-School Health Fair was a tremendous success, serving hundreds of KECSD families and equipping students with essential medical, academic, and nutrition resources ahead of the new school year. Community Schools, Student Services and Beyond the Bell Staff all worked together to help families navigate each booth. Families had an interactive "Health Passport" with over 14 booths to visit, giving them access to community services, medical screenings, fresh food, and school supplies.
8.2. The Health Fair assisted over 400 students with essential health updates, medication administration forms, and dietary adjustment requests. The District Nurse performed 33 required TB risk assessments, while the Fresno County Department of Public Health Mobile

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Health Clinic vaccinated more than 30 students to meet school entry requirements. Additionally, Beyond the Bell distributed 700 supply-filled backpacks, and the Free Farmers' Market provided families with over 1,000 pounds of fresh produce. An additional 3,000 healthy snacks were given out. Over 450 taco plates and shaved ice treats were served by local vendors, J's Tacos and Pelican's Shaved Ice.

8.3. The District appreciates all of the support from local agencies, family outreach services and businesses.

9. Assistant Superintendent- Business Services' Report
   9.1. News and Projects Around The District:
      9.1.1 Our Maintenance and Operations (MOT) team has been working really hard, around the clock getting ready for students and staff. Everything is looking great!
      9.1.2 Washington: Tackboard and lighter-weight cafeteria doors have been installed. A temporary mobile classroom has been secured and will be delivered soon to temporarily house the library.
      9.1.3 Roosevelt: Tackboard has been installed in rooms 31 and 32.
      9.1.4 Lincoln: Lighter-weight cafeteria doors were installed. Tackboard has been completed in Rooms 37 and 39. The entire campus has fresh paint and trim, including the school, Maintenance and Operations (MOT), the Bus Garage and Child Nutrition Services.
      9.1.5 Rafer Johnson Jr. High: Room 13 has been transformed and now functions as two spaces with a Professional Development Room. MOT did an amazing job prepping the area that will be finished by contractors: Western Building Materials and Amparan Flooring.
      9.1.6 Central Valley Home School (CVHS): New doors have been installed in the front of the building. A festive school banner has been placed along the back fence and grass has been installed for students to enjoy.
   9.2 Revised 2026-2027 Budget (45-Day Revise) Report:
      9.2.1 Local Control Funding Formula (LCFF) revenues are based on versions 27.1c of the FCMAT LCFF Calculator and the Governor's Enacted Budget between adoption and June 29th, 2026. Total General Fund revenues, boosted by LCFF funding, reached $44.2 million. This revenue growth is driven by the Governor's May Revise, which provides an increase to LCFF and other programs bringing the COLA to 4.31%. Revenue additions include the one-time Student Support and Professional Development (SSPD) Discretionary Block Grant funding and increased State Special Education allocations. As the District enters Year 4 of the California Community Schools Partnership Program (CCSPP), the enacted budget provides ongoing funding beyond the 5-year grant, based on enrollment. More information is to come at a later date from the California Department of Education (CDE). The District increased health and welfare caps for staff and is planning for a new pregnancy leave policy effective January 1, 2027. The First Interim Report is complete and scheduled to be presented in December.

10. Board Member Reports
    10.1. Nothing to report.

11. First Reading: Board Policies/Administrative Regulations/Exhibits
    11.1. BP 4161.2, 4261.2: Personal Leaves – Policy updated with changes to bereavement leave and inclusion of reproductive loss leave.
    11.2. AR 5132: Dress and Grooming – Policy updated to clarify student dress code.

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ACTION

12. Consent Agenda
    12.1. Consider Approval of Minutes – July 13, 2026 Board Meeting
    12.2. Consider Approval of Minutes – July 27, 2026 Special Board Meeting
    12.3. Consider Approval of Cash Balances
    12.4. Consider Approval of Budget Report
    12.5. Consider Approval of Accounts Payable Report
    12.6. Consider Approval to Surplus Equipment
    12.7. Consider Approval of Positivity Project Annual Partnership
    12.8. Consider Approval of 2026 -2027 School Fundraisers – All Sites

    Items 12.1.- 12.8.:
    Moved: Mrs. Lunde; Seconded: Mr. Yanes

    Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
    Motion Carried: 5-0

BUSINESS SERVICES

13. Consider Approval of Increasing the District Cap for Health and Welfare Benefits Starting with the 26-27 Plan Year–

    Moved: Mr. Yanes; Seconded: Mr. Bergstrom

    Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
    Motion Carried: 5-0

14. Consider Approval of Estimate for Blinds for Less Window Treatments within the District–

    Moved: Mrs. Quinn; Seconded: Mrs. Lunde

    Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes;
    Motion Carried: 5-0

15. Consider Approval of Quote from Strategic Mechanical for Removal and Installation of Condenser Coils from Lincoln Elementary Chiller System –

    Moved: Mr. Yanes; Seconded: Mrs. Smith Quinn

    Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
    Motion Carried: 5-0

STUDENT SERVICES

16. Consider Approval of Fresno County Superintendent of Schools Tobacco Use Prevention Education Grant –

    Moved: Mr. Yanes; Seconded: Mr. Bergstrom

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Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
Motion Carried: 5-0

ADMINISTRATIVE SERVICES

17. Consider Approval of Board Policies/Administrative Regulations/Exhibits
Second Reading
17.1.1 BP 4151, 4251, 4351: Employee Compensation
17.1.2. BP 4161: Leaves

Moved: Mrs. Lunde; Seconded: Mrs. Smith Quinn

Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
Motion Carried: 5-0

PUBLIC COMMENT

18. Public Comment on Agendized and Non-Agendized Items

19. Set Date, Time, and Location of Next Regularly Scheduled Board Meeting:
Tuesday, August 11, 2026, 4:00 p.m., Professional Development Building

CLOSED SESSION

20. Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

21. Anticipated & Existing Litigation (Government Code Section 54956.9(b))

22. Student Discipline and Other Confidential Student Matters (Education Code Sections 35146, Ed. Code, §48900 et seq.)

23. Public Employee Employment (Government Code Section 54957)
23.1. Classified Personnel
23.1.1. Consider Approval of Resignation: Maria Orozco, Preschool Paraprofessional, Washington Preschool
23.2.2. Consider Approval of Resignation: Khushvinder Kaur, Paraprofessional, Washington School
23.2.3. Consider Approval of Resignation: Danika Aguirre, Health Aide, Reagan Elementary
23.2.4. Consider Approval to Hire: Daniel Harjo, PM Custodian, Washington School

24. Pupil Personnel
24.1. Consider Interdistrict Transfer Requests (Pursuant to Education Code 48204, 35146)
24.1.1. Consider Approval of 2026-27 New Attendance Requests – Site-Based Program
24.1.2. Consider Approval of 2026-27 Renewal Attendance Requests – Site-Based Program
24.1.3. Consider Approval of 2026-27 New Attendance Requests – Central Valley Home School
24.1.4. Consider Approval of 2026-27 Renewal Attendance Requests – Central Valley Home School

DRAFT

RECONVENE PUBLIC SESSION

ACTION

25. Report of Actions Taken in Closed Session:

Action taken on agenda item 23.1.1- 23.2.4:
Moved: Mr. Bergstrom; Seconded: Mr. Yanes to take the following action:

- Acceptance of Resignation: Maria Orozco, Preschool Paraprofessional, Washington Preschool
- Acceptance of Resignation: Khushvinder Kaur, Paraprofessional, Washington School
- Acceptance of Resignation: Danika Aguirre, Health Aide, Reagan Elementary
- Approval of Request to Hire: Daniel Harjo, PM Custodian, Washington

Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes;
Motion Carried: 5-0

Action taken on agenda items 27.1.1
Moved: Mr. Yanes; Seconded: Mr. Bergstrom to take the following action:

- 2026-27 New Attendance Requests – Site-Based Program – Waitlisted three requests, approved all other
- 2026-27 Renewal Attendance Requests – Site-Based Program – Approved three requests.
- 2026-27 New Attendance Requests – Central Valley Home School – Waitlisted one request, approved all other requests.
- 2026-27 Renewal Attendance Requests – Central Valley Home School – Approved one request.

Approved: Mr. Bergstrom – Yes; Mr. Ezaki – Yes, Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes;
Motion Carried: 5-0

26. Adjourn

Meeting was adjourned at 4:47 p.m.

DRAFT

KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
GOVERNING BOARD MEETING

SPECIAL BOARD MEETING
August 28, 2026

Kingsburg Elementary Charter School District Professional Development Building
1310 Stroud Avenue
Kingsburg, California 93631

10:00 a.m.

MINUTES

DRAFT

PUBLIC SESSION AND PUBLIC COMMENT ON AGENDIZED AND NON-AGENDIZED ITEMS

1. Call to Order and Roll Call
   Board Clerk, Karyll Smith Quinn, called the meeting to order at 10:05 a.m.

   Board Members Present:
   Karyll Smith Quinn, Clerk
   Brad Bergstrom, Member
   Frank Yanes, Member
   Constance Lunde, Member

   District Office Administrators Present:
   Dr. Wesley Sever, Superintendent
   Bobby Rodriguez, Assistant Superintendent, Business Services
   Matt Stovall, Assistant Superintendent Curriculum & Instruction, Special Projects'
   Sarah Ballard, Director of Human Recourses
   Erin Pasillas, Director of Student Services and Special Education
   Jason Wood, Director of Technology

2. Pledge of Allegiance

3. Moment of Contemplative Silence

4. Approval of Agenda
   Moved: Mr. Yanes; Seconded: Mrs. Lunde

   Approved: Mr. Bergstrom – Yes; Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
   Motion Carried: 4-0

5. Public Comment on Agendized Items
   5.1. No comments were received from the public.

ACTION

HUMAN RESOURCES

6. Consider Adoption of Resolution 27-03: Professional Experience Qualifications to Teach Transitional Kindergarten

   Moved: Mr. Bergstrom; Seconded: Mrs. Lunde

   Approved: Mr. Bergstrom – Yes; Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
   Motion Carried: 4-0

CLOSED SESSION

7. Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section 54957)

8. Anticipated Litigation (Government Code Section 54956.9(b))

9. Public Employee Employment (Government Code Section 54957)
   9.1. Certificated Personnel
      9.1.1. Consider Approval of Request to Hire: Transitional Kindergarten Teacher, Washington School

10. Classified Personnel
   10.1.1. Consider Acceptance of Resignation: RSP Paraprofessional, Washington School
   10.1.2. Consider Acceptance of Resignation: Paraprofessional- General, Washington School
   10.1.3. Consider Approval of Request to Hire: Paraprofessional- General, Washington School
   10.1.4. Consider Approval of Request to Hire: Cafeteria Helper, Washington School

RECONVENE PUBLIC SESSION

ACTION

10. Report of Actions Taken in Closed Session

Action taken on agenda item 9.1.1- 9.2.1.:
Moved: Mr. Yanes ; Seconded: Mrs. Lunde, to take the following action:

- Approved Request to Hire: Angelina Burgos, Transitional Kindergarten Teacher, Washington School

Approved: Mr. Bergstrom – Yes; Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
Motion Carried: 4-0

Action taken on agenda item 10.1.1- 10.1.4.:
Moved: Mrs. Lunde ; Seconded: Mr. Bergstrom, to take the following action:

- Accepted Resignation: Gabriela Cendejas Barrientos, RSP Paraprofessional, Washington School
- Accepted Resignation: Vanessa Maravilla, Paraprofessional- General, Washington School
- Approved Request to Hire: Emily Chavez, Paraprofessional- General, Washington School
- Approved of Request to Hire: Stephanie Ruiz, Cafeteria Helper, Washington School

Approved: Mr. Bergstrom – Yes; Mrs. Lunde – Yes; Mrs. Smith Quinn – Yes; Mr. Yanes – Yes
Motion Carried: 4-0

11. Adjourn

Meeting was adjourned at 10:19 a.m.

DRAFT

		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
2024-25													
60001	**GE**	22,889,928	21,080,488	22,054,060	21,457,722	20,761,666	21,446,181	24,473,039	23,396,480	24,409,778	24,521,151	23,554,680	25,775,914
65400	**ASB**		105,122	122,592	143,968	185,556	179,982	163,192	156,196	183,665	187,315	174,924	157,391
60012	**CHDE**	330,987	445,809	487,730	496,258	572,821	632,361	619,725	527,395	559,637	562,728	508,581	544,600
60008	**CAFÉ**	551,244	619,238	564,707	386,424	396,949	481,497	488,853	404,134	657,063	495,239	433,740	840,937
60020	**SPRES**	2,244,705	2,259,648	2,275,572	2,276,053	2,276,053	2,292,453	2,292,934	2,292,944	2,292,944	2,309,666	2,309,666	2,309,666
65334	**16 B**	6,474	6,716	6,563	6,565	6,565	6,612	6,614	6,614	6,614	6,662	6,662	6,662
60006	**DF**	965,355	985,168	1,032,720	875,991	873,427	766,177	857,351	783,962	841,204	626,283	509,488	619,944
65066	**04 A**	523	527	530	531	531	534	534	534	544	548	548	548
65104	**06 Refund**	94,215	94,843	95,511	95,531	95,531	96,220	96,240	96,240	96,240	96,942	96,942	96,942
65215	**13 Refi**	99,688	100,352	101,059	101,080	101,080	101,809	101,830	101,830	101,852	102,594	102,594	102,594
65276	**Bond Intrst**	114,493	118,807	122,425	124,603	124,776	78,189	322,694	328,139	379,872	592,334	607,636	104,545
65281	**16 Refi**	33,003	34,169	34,769	35,361	35,406	35,000	23,610	25,133	38,582	93,396	95,502	101,813
65335	**16 B Debt**	53,887	56,069	57,230	58,319	58,406	58,337	57,363	60,161	86,135	190,692	199,441	211,463
2025-26													
60001	**GE**	23,355,249	21,410,753	23,931,240	20,586,597	22,356,551	25,480,286	24,970,057	24,526,342	25,224,208	25,905,293	25,958,436	28,514,564
65400	**ASB**	147,025	144,738	169,149	171,005	149,111	140,342	130,674	122,996	188,065	152,706	203,242	174,016
60012	**CHDE**	539,716	498,828	713,048	782,048	753,357	797,369	803,548	811,657	889,488	846,000	801,326	828,337
60008	**CAFÉ**	735,582	610,488	769,264	763,445	545,417	652,856	719,723	860,423	993,005	860,840	1,116,653	1,208,689
60020	**SPRES**	2,310,155	2,326,612	2,343,253	2,343,253	2,343,775	2,357,926	2,358,454	2,358,454	2,358,454	2,379,065	2,379,065	2,399,353
65334	**16 B**	6,663	6,711	6,759	6,759	6,760	6,801	6,803	6,803	6,803	6,862	6,862	6,921
60006	**DF**	505,109	508,778	477,884	492,344	492,464	562,095	586,385	676,541	647,922	517,819	541,492	505,513
65066	**04 A**	548	552	556	556	556	559	560	560	560	564	564	569
65104	**06 Refund**	96,963	97,653	98,352	98,352	98,374	98,968	98,990	98,990	98,990	99,855	99,855	100,706
65215	**13 Refi**	102,616	103,347	104,086	104,086	104,109	104,738	104,761	104,761	104,761	105,677	105,677	106,578
65276	**Bond Intrst**	107,558	111,509	118,470	118,487	118,641	308,954	358,881	393,587	395,442	595,668	628,733	101,674
65281	**16 Refi**	28,025	32,231	33,600	33,604	32,714	91,811	104,274	38,232	38,722	89,094	97,172	104,563
65335	**16 B Debt**	51,456	53,438	56,159	56,167	55,320	168,098	192,749	88,717	89,626	186,500	202,486	216,761
2026-27													
60001	**GE**	24,111,198	24,125,622										
65400	**ASB**	172,067	172,136										
60012	**CHDE**	811,293	999,640										
60008	**CAFÉ**	1,070,740	1,284,088										
60020	**SPRES**	2,079,563	2,099,852										
65334	**16 B**	6,863	6,922										
60006	**DF**	464,849	494,953										
65066	**04 A**	565	569										
65104	**06 Refund**	99,876	100,727										
65215	**13 Refi**	105,699	106,600										
65276	**Bond Intrst**	102,818	108,173										
65281	**16 Refi**	30,622	31,089										
65335	**16 B Debt**	46,931	49,366										

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 0100 General Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$40,976,671.02	$44,446,289.34	$3,240,308.92	$3,163,759.55	$0.00	$41,282,529.79	92.9
Expenditures							
Total: 1000 Certificated	$15,132,972.66	$15,133,641.78	$0.00	$135,935.54	$0.00	$14,997,706.24	99.1
Total: 2000 Classified	7,222,904.39	7,249,915.88	0.00	328,086.46	0.00	6,921,829.42	95.5
Total: 3000 Benefits	11,258,034.95	11,260,022.21	112,050.69	625,696.04	823,337.50	9,810,988.67	87.1
Total: 1000 - 3000	33,613,912.00	33,643,579.87	112,050.69	1,089,718.04	823,337.50	31,730,524.33	94.3
Total: 4000 Books & Supplies	1,900,734.19	5,006,578.06	181,467.56	555,650.50	383,167.50	4,067,760.06	81.2
Total: 5000 Services & Other	6,214,377.25	8,411,808.62	458,130.67	998,357.99	2,490,954.37	4,922,496.26	58.5
Total: 4000 - 5000	8,115,111.44	13,418,386.68	639,598.23	1,554,008.49	2,874,121.87	8,990,256.32	67.0
Total: 1000 - 5000	41,729,023.44	47,061,966.55	751,648.92	2,643,726.53	3,697,459.37	40,720,780.65	86.5
Total: 6000 Capital Outlay	963,850.00	850,162.64	73,036.50	73,036.50	247,198.00	529,928.14	62.3
Total: 7000 Other Outgo/Financing Uses	782,614.23	782,614.23	2,010.00	7,644.00	426,697.06	348,273.17	44.5
Total: 1000 - 7000	43,475,487.67	48,694,743.42	826,695.42	2,724,407.03	4,371,354.43	41,598,981.96	85.4
Total: Net Increase/(Decrease) in Fund Balance	**($2,498,816.65)**	**($4,248,454.08)**	**$2,413,613.50**	**$439,352.52**	**($4,371,354.43)**	**($316,452.17)**	**7.4**
Total: Beginning Balance	21,028,938.36	29,919,779.92	0.00	28,514,563.90			
Total: Ending Fund Balance (9790)	$18,530,121.71	$25,671,325.84	$2,413,613.50	$28,953,916.42			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	(2,498,816.65)			
Total: Undesignated	18,530,121.71	25,671,325.84	2,413,613.50	31,452,733.07			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 0800 Student Activity Special Revenue Fun

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$0.00	$0.00	$0.00	$37.38	$0.00	($37.38)	0.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	9,178.44	119,587.53	(652.73)	(980.25)	29,213.27	91,354.51	76.4
Total: 5000 Services & Other	0.00	57,548.88	300.00	1,040.00	19,480.61	37,028.27	64.3
Total: 4000 - 5000	9,178.44	177,136.41	(352.73)	59.75	48,693.88	128,382.78	72.5
Total: 1000 - 5000	9,178.44	177,136.41	(352.73)	59.75	48,693.88	128,382.78	72.5
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 7000	9,178.44	177,136.41	(352.73)	59.75	48,693.88	128,382.78	72.5
Total: Net Increase/(Decrease) in Fund Balance	**($9,178.44)**	**($177,136.41)**	**$352.73**	**($22.37)**	**($48,693.88)**	**($128,420.16)**	**72.5**
Total: Beginning Balance	9,178.44	177,136.41	0.00	174,015.69			
Total: Ending Fund Balance (9790)	$0.00	$0.00	$352.73	$173,993.32			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	(9,178.44)			
Total: Undesignated	0.00	0.00	352.73	183,171.76			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 1200 Child Development Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$665,563.00	$1,122,668.43	$26,196.00	$192,762.02	$0.00	$929,906.41	82.8
Expenditures							
Total: 1000 Certificated	$203,882.60	$203,882.60	$0.00	$0.00	$0.00	$203,882.60	100.0
Total: 2000 Classified	169,531.00	169,531.00	0.00	0.00	0.00	169,531.00	100.0
Total: 3000 Benefits	166,311.64	166,311.64	0.00	1,341.00	7,200.00	157,770.64	94.9
Total: 1000 - 3000	539,725.24	539,725.24	0.00	1,341.00	7,200.00	531,184.24	98.4
Total: 4000 Books & Supplies	386,327.97	1,070,332.02	2,057.10	2,057.10	2,301.90	1,065,973.02	99.6
Total: 5000 Services & Other	26,850.07	28,155.44	3,070.59	9,469.45	790.94	17,895.05	63.6
Total: 4000 - 5000	413,178.04	1,098,487.46	5,127.69	11,526.55	3,092.84	1,083,868.07	98.7
Total: 1000 - 5000	952,903.28	1,638,212.70	5,127.69	12,867.55	10,292.84	1,615,052.31	98.6
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	34,656.56	34,656.56	0.00	0.00	0.00	34,656.56	100.0
Total: 1000 - 7000	987,559.84	1,672,869.26	5,127.69	12,867.55	10,292.84	1,649,708.87	98.6
Total: Net Increase/(Decrease) in Fund Balance	**($321,996.84)**	**($550,200.83)**	**$21,068.31**	**$179,894.47**	**($10,292.84)**	**($719,802.46)**	**130.8**
Total: Beginning Balance	321,996.84	550,200.83	0.00	828,336.80			
Total: Ending Fund Balance (9790)	$0.00	$0.00	$21,068.31	$1,008,231.27			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	(321,996.84)			
Total: Undesignated	0.00	0.00	21,068.31	1,330,228.11			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 1300 Cafeteria Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$1,688,577.35	$1,688,577.35	$0.00	$209.67	$0.00	$1,688,367.68	100.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	593,178.94	593,178.94	0.00	14,262.12	0.00	578,916.82	97.6
Total: 3000 Benefits	313,593.46	313,593.46	2,521.00	15,838.97	42,716.00	255,038.49	81.3
Total: 1000 - 3000	906,772.40	906,772.40	2,521.00	30,101.09	42,716.00	833,955.31	92.0
Total: 4000 Books & Supplies	853,839.29	2,034,183.63	44,406.15	44,406.15	506,821.90	1,482,955.58	72.9
Total: 5000 Services & Other	114,662.88	123,694.14	3,101.03	77,458.87	18,532.70	27,702.57	22.4
Total: 4000 - 5000	968,502.17	2,157,877.77	47,507.18	121,865.02	525,354.60	1,510,658.15	70.0
Total: 1000 - 5000	1,875,274.57	3,064,650.17	50,028.18	151,966.11	568,070.60	2,344,613.46	76.5
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	56,275.21	56,275.21	0.00	0.00	0.00	56,275.21	100.0
Total: 1000 - 7000	1,931,549.78	3,120,925.38	50,028.18	151,966.11	568,070.60	2,400,888.67	76.9
Total: Net Increase/(Decrease) in Fund Balance	**($242,972.43)**	**($1,432,348.03)**	**($50,028.18)**	**($151,756.44)**	**($568,070.60)**	**($712,520.99)**	**49.7**
Total: Beginning Balance	570,603.51	1,432,348.03	0.00	1,208,689.05			
Total: Ending Fund Balance (9790)	$327,631.08	$0.00	($50,028.18)	$1,056,932.61			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	(242,972.43)			
Total: Undesignated	327,631.08	0.00	(50,028.18)	1,299,905.04			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 1700 Special Reserve Fund for Other Than

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$0.00	$0.00	$0.00	$498.87	$0.00	($498.87)	0.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	0.0
Total: 1000 - 7000	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	0.0
Total: Net Increase/(Decrease) in Fund Balance	**$0.00**	**$0.00**	**$0.00**	**($299,501.13)**	**$0.00**	**$299,501.13**	**0.0**
Total: Beginning Balance	2,867,252.80	2,944,441.66	0.00	2,399,353.27			
Total: Ending Fund Balance (9790)	$2,867,252.80	$2,944,441.66	$0.00	$2,099,852.14			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	2,867,252.80	2,944,441.66	0.00	2,099,852.14			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 2104 Building Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$0.00	$0.00	$0.00	$1.44	$0.00	($1.44)	0.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 7000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: Net Increase/(Decrease) in Fund Balance	**$0.00**	**$0.00**	**$0.00**	**$1.44**	**$0.00**	**($1.44)**	**0.0**
Total: Beginning Balance	6,758.70	6,981.40	0.00	6,920.53			
Total: Ending Fund Balance (9790)	$6,758.70	$6,981.40	$0.00	$6,921.97			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	6,758.70	6,981.40	0.00	6,921.97			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 2500 Capital Facilities Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$560,433.70	$560,433.70	$0.00	$24,784.36	$0.00	$535,649.34	95.6
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	223,433.70	223,433.70	0.00	0.00	2,000.00	221,433.70	99.1
Total: 4000 - 5000	223,433.70	223,433.70	0.00	0.00	2,000.00	221,433.70	99.1
Total: 1000 - 5000	223,433.70	223,433.70	0.00	0.00	2,000.00	221,433.70	99.1
Total: 6000 Capital Outlay	1,262.23	1,262.23	0.00	0.00	0.00	1,262.23	100.0
Total: 7000 Other Outgo/Financing Uses	337,000.00	337,000.00	0.00	35,343.75	4,725.00	296,931.25	88.1
Total: 1000 - 7000	561,695.93	561,695.93	0.00	35,343.75	6,725.00	519,627.18	92.5
Total: Net Increase/(Decrease) in Fund Balance	**($1,262.23)**	**($1,262.23)**	**$0.00**	**($10,559.39)**	**($6,725.00)**	**$16,022.16**	**-1,269.4**
Total: Beginning Balance	487,334.23	510,244.81	0.00	505,512.61			
Total: Ending Fund Balance (9790)	$486,072.00	$508,982.58	$0.00	$494,953.22			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	(1,262.23)			
Total: Undesignated	486,072.00	508,982.58	0.00	496,215.45			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5100 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$55.00	$55.00	$0.00	$0.00	$0.00	$55.00	100.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	55.00	55.00	0.00	0.00	0.00	55.00	100.0
Total: 1000 - 7000	55.00	55.00	0.00	0.00	0.00	55.00	100.0
Total: Net Increase/(Decrease) in Fund Balance	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.0**
Total: Beginning Balance	0.00	0.00	0.00	0.00			
Total: Ending Fund Balance (9790)	$0.00	$0.00	$0.00	$0.00			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	0.00	0.00	0.00	0.00			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5101 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$225,500.00	$225,500.00	$0.00	$0.12	$0.00	$225,499.88	100.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	225,500.00	225,500.00	0.00	0.00	0.00	225,500.00	100.0
Total: 1000 - 7000	225,500.00	225,500.00	0.00	0.00	0.00	225,500.00	100.0
Total: Net Increase/(Decrease) in Fund Balance	**$0.00**	**$0.00**	**$0.00**	**$0.12**	**$0.00**	**($0.12)**	**0.0**
Total: Beginning Balance	556.05	574.29	0.00	569.22			
Total: Ending Fund Balance (9790)	$556.05	$574.29	$0.00	$569.34			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	556.05	574.29	0.00	569.34			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5102 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$1,100.00	$1,100.00	$0.00	$0.00	$0.00	$1,100.00	100.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.0
Total: 1000 - 7000	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.0
Total: Net Increase/(Decrease) in Fund Balance	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.0**
Total: Beginning Balance	0.00	0.00	0.00	0.00			
Total: Ending Fund Balance (9790)	$0.00	$0.00	$0.00	$0.00			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	0.00	0.00	0.00	0.00			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5103 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$285,400.00	$285,400.00	$0.00	$20.94	$0.00	$285,379.06	100.0
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	285,400.00	285,400.00	0.00	0.00	0.00	285,400.00	100.0
Total: 1000 - 7000	285,400.00	285,400.00	0.00	0.00	0.00	285,400.00	100.0
Total: Net Increase/(Decrease) in Fund Balance	**$0.00**	**$0.00**	**$0.00**	**$20.94**	**$0.00**	**($20.94)**	**0.0**
Total: Beginning Balance	98,351.87	101,591.61	0.00	100,706.43			
Total: Ending Fund Balance (9790)	$98,351.87	$101,591.61	$0.00	$100,727.37			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	98,351.87	101,591.61	0.00	100,727.37			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5104 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$8,300.00	$8,300.00	$0.00	$22.16	$0.00	$8,277.84	99.7
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	100.0
Total: 1000 - 7000	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	100.0
Total: Net Increase/(Decrease) in Fund Balance	**$0.00**	**$0.00**	**$0.00**	**$22.16**	**$0.00**	**($22.16)**	**0.0**
Total: Beginning Balance	104,085.96	107,514.76	0.00	106,578.01			
Total: Ending Fund Balance (9790)	$104,085.96	$107,514.76	$0.00	$106,600.17			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	0.00			
Total: Undesignated	104,085.96	107,514.76	0.00	106,600.17			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5106 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$331,951.96	$331,951.96	$2,915.33	$7,249.24	$0.00	$324,702.72	97.8
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	100,307.62	100,307.62	0.00	0.00	0.00	100,307.62	100.0
Total: 1000 - 7000	100,307.62	100,307.62	0.00	0.00	0.00	100,307.62	100.0
Total: Net Increase/(Decrease) in Fund Balance	**$231,644.34**	**$231,644.34**	**$2,915.33**	**$7,249.24**	**$0.00**	**$224,395.10**	**96.9**
Total: Beginning Balance	344,355.23	106,808.36	0.00	101,673.54			
Total: Ending Fund Balance (9790)	$575,999.57	$338,452.70	$2,915.33	$108,922.78			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	231,644.34			
Total: Undesignated	575,999.57	338,452.70	2,915.33	(122,721.56)			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5107 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$323,500.00	$323,500.00	$729.75	$1,838.75	$0.00	$321,661.25	99.4
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	352,186.95	352,186.95	0.00	0.00	0.00	352,186.95	100.0
Total: 1000 - 7000	352,186.95	352,186.95	0.00	0.00	0.00	352,186.95	100.0
Total: Net Increase/(Decrease) in Fund Balance	**($28,686.95)**	**($28,686.95)**	**$729.75**	**$1,838.75**	**$0.00**	**($30,525.70)**	**106.4**
Total: Beginning Balance	28,686.95	105,329.40	0.00	104,563.43			
Total: Ending Fund Balance (9790)	$0.00	$76,642.45	$729.75	$106,402.18			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	(28,686.95)			
Total: Undesignated	0.00	76,642.45	729.75	135,089.13			

Board Report

From 08/01/2026 thru 08/30/2026

Fund Summary Note this summary includes only the account lines that were included on this report

Fu: 5108 Bond Interest and Redemption Fund

	Approved	Working	Current	Expended Year To Date	Encumbered	Unencumbered Balance	%
Revenues							
Total: 8000 Revenues	$772,563.60	$772,563.60	$1,432.48	$3,492.31	$0.00	$769,071.29	99.5
Expenditures							
Total: 1000 Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 3000 Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 1000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Total: 7000 Other Outgo/Financing Uses	625,618.07	625,618.07	0.00	0.00	0.00	625,618.07	100.0
Total: 1000 - 7000	625,618.07	625,618.07	0.00	0.00	0.00	625,618.07	100.0
Total: Net Increase/(Decrease) in Fund Balance	**$146,945.53**	**$146,945.53**	**$1,432.48**	**$3,492.31**	**$0.00**	**$143,453.22**	**97.6**
Total: Beginning Balance	92,165.67	218,370.76	0.00	216,761.45			
Total: Ending Fund Balance (9790)	$239,111.20	$365,316.29	$1,432.48	$220,253.76			
Components of Ending Fund Balance							
Total: Nonspendable (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Restricted (9730 - 9749)	0.00	0.00	0.00	0.00			
Total: Committed (9750 - 9769)	0.00	0.00	0.00	0.00			
Total: Assigned (9770 - 9788)	0.00	0.00	0.00	0.00			
Total: UnAssigned (9780 - 9790)	0.00	0.00	0.00	(625,618.07)			
Total: Undesignated	239,111.20	365,316.29	1,432.48	845,871.83			

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0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
16-Ace Trophy Shop	512873233	PO-270457	Employee Recognition: Classified, C	0100-00000-0-0000-7100-580000-000		276.80
					Warrant Total:	**276.80**
					Vendor Total:	**276.80**
33-Amazon.com Services LLC	512865395	PO-270194	Piggy Back RTC - 17006	0100-11000-0-1110-1000-430000-070		1,348.10
		PO-270196	Amazon Online Marketplace,	0100-11000-0-1110-1000-430000-060		146.52
		PO-270213	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		144.16
					Warrant Total:	**1,638.78**
	512866353	PO-270228	Amazon Online Marketplace Pigg	0100-11000-0-1110-1000-430000-080		131.97
		PO-270193	Amazon Online Marketplace,	0100-11000-0-1110-1000-430000-060		151.91
		PO-270195	nicky folders metallic blue	0100-09000-0-1177-1000-430000-060		177.04
		PO-270226	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		19.60
		PO-270229	Amazon Online Marketplace , Pig	0100-11000-0-1110-1000-430000-080		111.55
		PO-270231	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		94.15
		PO-270217	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		174.00
		PO-270218	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		178.89
		PO-270219	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		165.52
		PO-270220	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		184.61
		PO-270236	Amazon Online Marketplace, Pig	0100-00000-0-1110-1000-430000-082		271.80
		PO-270221	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		26.12
		PO-270222	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		367.39
		PO-270202	Amazon Online Marketplace,Pig	0100-11000-0-1110-1000-430000-085		379.42
		PO-270211	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-580000-085		89.45
					Warrant Total:	**2,523.42**
	512868023	PO-270227	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		136.56
		PO-270237	Amazon Online Marketplace, Pig	0100-63000-0-1110-1000-430000-085		150.60
		PO-270238	AMAZON ONLINE	0100-00000-0-0000-3140-430000-000		885.02
		PO-270220	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		26.91
		PO-270221	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		259.14
		PO-270221	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		94.11
		PO-270221	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		16.77
		PO-270232	Amazon Online Martketplace Pig	0100-11000-0-1110-1000-430000-080		91.57
		PO-270230	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		217.94
		PO-270195	nicky folders metallic blue	0100-09000-0-1177-1000-430000-060		354.09
		PO-270224	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		144.86
		PO-270234	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		400.91
		PO-270234	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		9.83
		PO-270225	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		98.25

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512868023	PO-270271	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		144.05
		PO-270212	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-580000-085		109.38
					Warrant Total:	**3,139.99**
	512869443	PO-270270	Amazon Online Marketplace Pigg	0100-11000-0-1110-1000-430000-080		9.56
		PO-270266	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		174.15
		PO-270272	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		140.11
		PO-270258	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		206.74
		PO-270238	AMAZON ONLINE	0100-00000-0-0000-3140-430000-000		284.06
		PO-270212	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-580000-085		12.03
					Warrant Total:	**826.65**
	512870413	PO-270299	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		219.83
		PO-270233	Amazon Online Marketplace, Pig	0100-63000-0-1110-1000-430000-080		418.36
		PO-270259	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		199.59
		PO-270260	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		106.03
		PO-270297	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		44.96
		PO-270261	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		182.15
		PO-270262	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		216.88
		PO-270263	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		123.60
		PO-270287	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		41.00
		PO-270267	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		169.62
		PO-270268	Amazon Online Marketplace, Pig	0100-67700-9-1155-1000-430000-070		567.18
		PO-270268	Amazon Online Marketplace, Pig	0100-67700-9-1155-1000-430000-070		63.75
		PO-270269	Amazon Online Marketplace, Pig	0100-09000-0-1164-1000-430000-080		86.08
		PO-270264	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		116.36
		PO-270264	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		21.57
		PO-270265	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		143.30
		PO-270265	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		37.85
					Warrant Total:	**2,758.11**
	512871404	PO-270288	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		81.90
		PO-270289	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		141.80
		PO-270260	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		81.71
		PO-270316	Amazon Online Marketplace,	0100-00000-0-0000-2420-430000-000		496.92
					Warrant Total:	**802.33**
	512872281	PO-270305	Avery Printable Shipping Labels w	0100-26000-0-1110-1000-430000-000		598.17
		PO-270304	EXPO Dry Erase Whiteboard Cle	0100-26000-0-1110-1000-430000-000		62.06
		PO-270303	Tagzilo Power Strip Tower with Su	0100-26000-0-1110-1000-430000-000		930.82
		PO-270300	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		165.50

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512872281	PO-270306	AMAZON ONLINE	0100-33100-0-5760-1120-430000-000		15.20
		PO-270404	Amazon Online Marketplace	0100-11000-0-1110-1000-430000-085		160.11
		PO-270405	Amazon Online Marketplace Pigg	0100-11000-0-1110-1000-430000-085		196.08
		PO-270402	Amazon Online Marketplace,	0100-09000-0-1110-1000-430000-090		36.45
		PO-270403	Amazon Online Marketplace Pigg	0100-11000-0-1110-1000-430000-085		406.26
		PO-270324	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		122.06
		PO-270353	Amazon Online Marketplace Pigg	0100-11000-0-1110-1000-430000-080		197.10
		PO-270354	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		136.20
		PO-270363	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		268.88
		PO-270364	Amazon Online Marketplace,	0100-81500-0-0000-8110-430000-000		176.97
		PO-270365	Amazon Online Marketplace,	0100-81500-0-0000-8110-430000-000		114.32
		PO-270326	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		51.75
		PO-270350	Amazon Online Marketplace,	0100-63320-0-1110-1000-430000-000		237.59
		PO-270294	Geetery 2 Pcs 24" x 15" Garage Co	0100-26000-0-1110-1000-430000-000		1,327.68
		PO-270289	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		15.84
		PO-270290	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		223.39
		PO-270263	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-070		81.23
		PO-270358	Amazon Online Martketplace Pig	0100-11000-0-1110-1000-430000-080		151.86
					Warrant Total:	**5,675.52**
	512873234	PO-270323	Amazon Online Marketplace, Pig	0100-07140-0-1110-1000-430000-085		839.40
		PO-270435	Amazon Online Marketplace	0100-00000-0-1110-1000-430000-090		46.40
		PO-270433	Amazon Online Marketplace	0100-07140-0-1110-1000-430000-090		713.30
		PO-270362	Amazon Online Marketplace, Pig	0100-67700-0-1155-1000-430000-080		884.70
		PO-270327	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		152.17
		PV-270015	1MYQ-DVNT-P1M7	0100-11000-0-1110-1000-430000-080		28.28
		PO-270331	Amazon Online MarketPlace Pigg	0100-07140-0-1135-1000-430000-085		668.64
		PO-270329	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		202.32
		PO-270294	Geetery 2 Pcs 24" x 15" Garage Co	0100-26000-0-1110-1000-430000-000		274.48
		PO-270303	Tagzilo Power Strip Tower with Su	0100-26000-0-1110-1000-430000-000		426.82
		LB-260129	16D3-46PK-6CGV	0100-09000-0-1110-1000-430000-000		2,481.86
		PO-270348	Amazon Online Marketplace, Pig	0100-00000-0-1110-2700-580001-082		138.04
					Warrant Total:	**6,856.41**
	512873976	PO-270355	Amazon Online MarketPlace Pigg	0100-41270-0-1110-1000-430000-080		450.17
		PO-270359	Amazon Online Martketplace, Pig	0100-78100-0-1110-1000-430000-080		170.60
		PO-270325	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		85.85
		PO-270326	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		124.18
		PO-270428	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-085		46.38

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512873976	PO-270430	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		45.98
		PO-270432	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		62.10
		PO-270322	Amazon Online Marketplace, Pig	0100-00000-0-1110-1000-430000-082		860.13
		PO-270400	AMAZON ONLINE	0100-90530-0-1110-1000-430000-000		465.38
		PO-270290	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-060		25.48
		PO-270330	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		150.12
		PO-270328	Piggyback RTC 17006	0100-11000-0-1110-1000-430000-070		170.88
		PO-270357	Amazon Online Marketplace, Pig	0100-11000-0-1110-1000-430000-080		177.50
		PO-270356	Amazon online Marketplace, Pigg	0100-11000-0-1110-1000-430000-080		261.51
					Warrant Total:	**3,096.26**
					Vendor Total:	**27,317.47**
3809-American Window & Door Systems	512871405	LB-260014	Washington and Roosevelt	0100-00000-0-0000-8110-580000-300		6,500.00
					Warrant Total:	**6,500.00**
					Vendor Total:	**6,500.00**
3913-Archer & Hound Advertising	512872282	PO-270198	Professional attire for staff	0100-11000-0-1110-1000-580000-060		716.51
					Warrant Total:	**716.51**
					Vendor Total:	**716.51**
1794-AT&T Global Services	512865396	PO-270006	Monthly Charges/CVHS Site July	0100-00000-0-0000-2700-590004-082		166.92
		PO-270003	Monthly Telephone Expenditures	0100-00000-0-0000-8200-590004-000		1,759.82
					Warrant Total:	**1,926.74**
					Vendor Total:	**1,926.74**
3451-AXA Equitable Life Insurance C	512870415	PO-270098	Employee Life Insurance Benefit	0100-00000-0-0000-0000-951400-000		812.15
					Warrant Total:	**812.15**
					Vendor Total:	**812.15**
3706-Banner Pest Control Inc	512865397	PO-270183	District-Wide Pest Control Service	0100-81500-0-0000-8110-580000-000		205.00
		PO-270183	District-Wide Pest Control Service	0100-81500-0-0000-8110-580000-000		205.00
		PO-270183	District-Wide Pest Control Service	0100-81500-0-0000-8110-580000-000		205.00
		PO-270183	District-Wide Pest Control Service	0100-81500-0-0000-8110-580000-000		215.00
		PO-270183	District-Wide Pest Control Service	0100-81500-0-0000-8110-580000-000		205.00
					Warrant Total:	**1,035.00**
					Vendor Total:	**1,035.00**
3151-BorderLAN Security	512865398	PO-270203	Technology Program for School	0100-09000-0-1110-1000-580000-090		5,250.00
					Warrant Total:	**5,250.00**

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Vendor Total:	**5,250.00**
4155-Brady Industries	512866354	PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-080		94.40
		PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-080		94.40
		PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-080		230.27
		PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-070		578.50
		PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-090		417.03
		PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-060		94.90
		PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-060		317.64
		PO-270188	Custodial Supplies Purchased duri	0100-00000-0-0000-8200-430000-000		352.37
					Warrant Total:	**2,179.51**
	512871406	PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-085		163.05
		PO-270188	Custodial Supplies Purchased duri	0100-26000-0-0000-8200-430000-090		115.13
					Warrant Total:	**278.18**
	512872284	PV-270010	1196131924 Repair Work	0100-81500-0-0000-8110-560000-000		517.03
		PV-270010	1196135101 Repair Work	0100-81500-0-0000-8110-560000-000		896.52
					Warrant Total:	**1,413.55**
					Vendor Total:	**3,871.24**
803-California Dept of Justice	512873977	PO-270010	Fingerprinting Charges for the Peri	0100-00000-0-0000-7300-580015-000		407.00
					Warrant Total:	**407.00**
					Vendor Total:	**407.00**
3050-California Teaching Fellows	512872286	PO-270422	Rafer MS SUM July Effective	0100-26000-0-1172-1000-580000-000		31,250.01
		LB-260124	58528 Summer School	0100-26000-0-1172-1000-580000-000		37,776.22
					Warrant Total:	**69,026.23**
					Vendor Total:	**69,026.23**
3481-California Turf Equip & Supply	512871407	LB-260118	720868	0100-81500-0-0000-8110-430000-000		99.63
					Warrant Total:	**99.63**
					Vendor Total:	**99.63**
2671-Canon Financial Services Inc	512868024	PO-270112	Washington Monthly Copier Lease	0100-11000-0-1110-1000-560000-060		1,165.84
		PO-270112	Washington Monthly Copier Lease	0100-11000-0-1110-1000-560000-080		1,238.02
		PO-270112	Washington Monthly Copier Lease	0100-11000-0-1110-1000-560000-070		1,355.66
		PO-270112	Washington Monthly Copier Lease	0100-11000-0-1110-1000-560000-085		1,234.58
		PO-270112	Washington Monthly Copier Lease	0100-11000-0-1110-1000-560000-090		1,199.55
		PO-270112	Washington Monthly Copier Lease	0100-00000-0-1110-1000-560000-082		791.96
		PO-270112	Washington Monthly Copier Lease	0100-00000-0-0000-7300-560000-000		251.44

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512868024	PO-270112	Washington Monthly Copier Lease	0100-81500-0-0000-8110-560000-000		185.71
		PO-270112	Washington Monthly Copier Lease	0100-65000-0-5760-1120-560000-000		219.31
					Warrant Total:	**7,642.07**
					Vendor Total:	**7,642.07**
3146-Capstone	512873978	PO-270377	PebbleGo yearly subscription	0100-09000-0-1110-1000-580000-060		1,329.05
					Warrant Total:	**1,329.05**
					Vendor Total:	**1,329.05**
149-CDW Government LLC	512864410	PO-270050	Dell Pro 16" BTX Base - Intel	0100-09000-0-1110-2420-440000-000		4,965.60
		PO-270051	Dell Pro 16" BTX Base - Intel	0100-63320-0-1110-2420-440000-000		1,341.40
					Warrant Total:	**6,307.00**
	512873235	PO-270425	Acrobat Pro Teams - MFG #	0100-00000-0-0000-2420-580000-000		1,500.00
		PO-270425	Acrobat Pro Teams - MFG #	0100-09000-0-0000-2420-580000-000		3,375.00
					Warrant Total:	**4,875.00**
	512873979	PO-270426	HP Fortis G1m 11.6" Touchscreen R	0100-09000-0-1110-2420-430000-000		1,917.60
					Warrant Total:	**1,917.60**
					Vendor Total:	**13,099.60**
162-Childs & Co Inc	512864411	PO-270185	Maintenance- Invoice 4387	0100-81500-0-0000-8110-430000-000		2,700.17
		PO-270186	Maintenance- Invoice 4396	0100-81500-0-0000-8110-430000-000		76.28
		PO-270158	Door Replacement Project 309,	0100-60190-0-0000-8500-430000-309		41,283.48
		PO-270159	Door Replacement Project 309,	0100-60190-0-0000-8500-430000-309		14,242.07
		PO-270160	Door Replacement Project 309,	0100-60190-0-0000-8500-430000-309		39,622.70
					Warrant Total:	**97,924.70**
					Vendor Total:	**97,924.70**
2665-Chrisman, Gina	512870418	PO-270319	Mileage Reimbursement	0100-11000-0-0000-7300-520000-000		39.52
					Warrant Total:	**39.52**
					Vendor Total:	**39.52**
166-City of Kingsburg	512865399	PO-270011	Monthly District Garbage Fees	0100-00000-0-0000-8200-550008-000		10,549.32
		PO-270011	Monthly District Garbage Fees	0100-00000-0-0000-8200-550009-000		5,984.52
					Warrant Total:	**16,533.84**
	512873236	PO-270011	Monthly District Garbage Fees	0100-00000-0-0000-8200-550008-000		10,549.32
		PO-270011	Monthly District Garbage Fees	0100-00000-0-0000-8200-550009-000		6,136.84
					Warrant Total:	**16,686.16**
					Vendor Total:	**33,220.00**

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
2642-Classic Charter Inc	512872287	PO-270387	Transportation for AVID/MESA	0100-09000-0-1110-1000-580000-090		1,598.00
					Warrant Total:	**1,598.00**
					Vendor Total:	**1,598.00**
2320-Comcast Corporation	512864412	PO-270012	Monthly Telecommunications Exp	0100-00000-0-0000-8200-590004-000		1,272.05
					Warrant Total:	**1,272.05**
	512870419	PO-270012	Monthly Telecommunications Exp	0100-00000-0-0000-8200-590004-000		1,277.02
					Warrant Total:	**1,277.02**
					Vendor Total:	**2,549.07**
2829-COREBRIDGE	512868027	PO-270244	Authorization of Employer Contrib	0100-00000-0-0000-7100-390100-000		22,502.19
					Warrant Total:	**22,502.19**
					Vendor Total:	**22,502.19**
206-Curriculum Associates LLC	512871408	PO-270037	i-Ready	0100-74350-0-1110-1000-580000-000		106,899.48
					Warrant Total:	**106,899.48**
					Vendor Total:	**106,899.48**
215-Decker Equipment/School Fix	512872289	PO-270373	Invoice 661585A	0100-81500-0-0000-8110-430000-000		386.26
					Warrant Total:	**386.26**
					Vendor Total:	**386.26**
218-Demco Inc	512868028	PO-270249	Library order to communicate to en	0100-09000-0-1164-1000-430000-080		347.74
					Warrant Total:	**347.74**
					Vendor Total:	**347.74**
1211-Diane's Village Bakery & Cafe	512869444	PO-270014	Materials and Supplies for District	0100-09000-0-1110-1000-430000-000		5,100.00
					Warrant Total:	**5,100.00**
					Vendor Total:	**5,100.00**
298-EDCARE GROUP, THE	512870422	PO-270002	Annual Employee Insurance Premi	0100-00000-0-0000-7600-370100-000		65,671.00
		PO-270002	Annual Employee Insurance Premi	0100-00000-0-0000-7600-370200-000		16,643.50
		PO-270002	Annual Employee Insurance Premi	0100-00000-0-0000-7110-370200-000		7,234.00
		PO-270002	Annual Employee Insurance Premi	0100-00000-0-0000-0000-951400-000		307,010.00
					Warrant Total:	**396,558.50**
					Vendor Total:	**396,558.50**
2587-EMCOR Services MESA Energy	512864413	PO-270187	Lincoln, Chiller HVAC- Invoice	0100-81500-0-0000-8110-560000-000		5,251.02
					Warrant Total:	**5,251.02**
	512871409	LB-260116	6201029R AC Rental	0100-00000-0-0000-8110-560000-307		15,154.00

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Warrant Total:	**15,154.00**
	512872290	PO-270370	Rafer, Room 17 Woodshop-	0100-81500-0-0000-8110-560000-000		555.00
					Warrant Total:	**555.00**
					Vendor Total:	**20,960.02**
3565-Emmersen, Charlienne	512873980	PV-270019	Reimb/FCOE	0100-09000-0-1110-1000-520000-000		31.92
					Warrant Total:	**31.92**
					Vendor Total:	**31.92**
279-ENVIROCLEAN	512870425	PO-270255	Custodial- Estimate 8/5/2026	0100-81500-0-0000-8110-430000-000		326.93
					Warrant Total:	**326.93**
					Vendor Total:	**326.93**
4199-Ewing Irrigation Products Inc	512866355	PO-270165	Grounds Supplies purchased during	0100-00000-0-0000-8400-430010-000		2,802.77
					Warrant Total:	**2,802.77**
	512871410	PO-270165	Grounds Supplies purchased during	0100-00000-0-0000-8400-430010-000		649.20
					Warrant Total:	**649.20**
	512873981	PO-270165	Grounds Supplies purchased during	0100-00000-0-0000-8400-430010-000		49.29
					Warrant Total:	**49.29**
					Vendor Total:	**3,501.26**
2994-ExploreLearning LLC	512866356	PO-270207	Technology Program	0100-09000-0-1110-1000-580000-090		2,115.00
					Warrant Total:	**2,115.00**
					Vendor Total:	**2,115.00**
2289-Fagen Friedman & Fulfrost LLP	512865400	PO-270016	Professional Legal Services Rendere	0100-00000-0-0000-7100-580018-000		308.00
					Warrant Total:	**308.00**
					Vendor Total:	**308.00**
2861-Fastsigns	512870426	PO-270285	Lincoln- Invoice Clov-115083	0100-81500-0-0000-8110-580000-000		121.04
					Warrant Total:	**121.04**
	512871411	PV-270009	Clov-114862	0100-81500-0-0000-8110-580000-000		577.87
					Warrant Total:	**577.87**
					Vendor Total:	**698.91**
961-Flix Productions	512868029	PO-270130	Professional Development/Staff Ki	0100-09000-0-1110-1000-580000-000		8,985.00
					Warrant Total:	**8,985.00**
	512869445	PO-270282	District Staff Kickoff/Professional D	0100-09000-0-1110-1000-580000-000		300.00
					Warrant Total:	**300.00**

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Vendor Total:	**9,285.00**
324-Fresno County Superintendent	512872291	LB-260122	260028-R Legal Services	0100-00000-0-0000-7100-580018-000		10,080.00
					Warrant Total:	**10,080.00**
					Vendor Total:	**10,080.00**
2278-Fresno County Treasurer	512873982	PO-270464	10020770 School Cafeteria	0100-00000-0-0000-7300-580000-000		580.00
					Warrant Total:	**580.00**
					Vendor Total:	**580.00**
1614-FRESNO ROOFING COMPANY INC	512866357	PV-270007	J3923/2 Roofing Prjt	0100-60190-0-0000-8500-620000-308		39,040.25
		LB-260108	J3923/1 Roofing Prjt	0100-60190-0-0000-8500-620000-308		21,280.00
					Warrant Total:	**60,320.25**
	512871412	PV-270008	J3923P DO Roof	0100-60190-0-0000-8500-620000-308		3,174.75
					Warrant Total:	**3,174.75**
					Vendor Total:	**63,495.00**
333-G W SCHOOL SUPPLY INC	512864414	PO-270107	Not to exceed $150.00 for classroo	0100-11000-0-1110-1000-430000-060		150.00
		PO-270108	Not to exceed $150 for school supp	0100-11000-0-1110-1000-430000-060		150.00
		PO-270109	Not to exceed $150 for school supp	0100-11000-0-1110-1000-430000-060		85.48
					Warrant Total:	**385.48**
	512865401	PO-270169	Not to exceed $1000 for bulletin b	0100-11000-0-1110-1000-430000-070		416.03
					Warrant Total:	**416.03**
					Vendor Total:	**801.51**
343-Gas Company, The	512869446	PO-270148	Monthly Natural Gas Utility Charg	0100-00000-0-0000-8200-550003-000		385.13
					Warrant Total:	**385.13**
					Vendor Total:	**385.13**
4141-Global Datebooks	512866358	PO-270077	Middle/High Matrix 8.5" X 11"	0100-07140-0-1110-1000-580000-090		1,856.77
					Warrant Total:	**1,856.77**
					Vendor Total:	**1,856.77**
4072-Glover & Whiteside LLP	512873238	PO-270018	Professional Legal Services Rendere	0100-00000-0-0000-7100-580018-000		500.00
					Warrant Total:	**500.00**
					Vendor Total:	**500.00**
1626-Gottschalk Music Center	512870427	PO-270173	Instrument Cleaning and Repair	0100-67700-0-1156-1000-560000-085		19,329.92
		PO-270174	Instrument Cleaning and Repair	0100-67700-0-1156-1000-560000-090		8,169.79
					Warrant Total:	**27,499.71**

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Vendor Total:	**27,499.71**
356-GRAINGER INDUSTRIAL EQUIPMEN	512864415	PO-270115	Rafer, Room 17/Stock HVAC-	0100-81500-0-0000-8110-440000-000		2,405.81
					Warrant Total:	**2,405.81**
	512872294	PO-270376	Invoice 9033020653	0100-81500-0-0000-8110-430000-000		231.26
					Warrant Total:	**231.26**
					Vendor Total:	**2,637.07**
4210-Gray Step Software Inc	512869447	PO-270296	IMP Implemation & Go Live for a	0100-00000-0-0000-7300-580000-000		5,700.00
					Warrant Total:	**5,700.00**
					Vendor Total:	**5,700.00**
4020-hand2mind Inc	512873984	PO-270336	97832 Advancing Phonics Word W	0100-09000-0-1110-1000-430000-000		1,743.07
					Warrant Total:	**1,743.07**
					Vendor Total:	**1,743.07**
4060-Hanford Bin Pros LLC	512866359	PO-270060	Green Waste Cart Cleaning Service	0100-81500-0-0000-8110-580000-000		420.00
					Warrant Total:	**420.00**
	512873985	PO-270060	Green Waste Cart Cleaning Service	0100-81500-0-0000-8110-580000-000		315.00
					Warrant Total:	**315.00**
					Vendor Total:	**735.00**
3708-Hawthorne Educational Services	512870428	PO-270301	PRIM-4 ITEM #00686	0100-33860-0-7110-1000-430000-000		526.89
					Warrant Total:	**526.89**
	512872295	PO-270401	PRIM-4	0100-90140-0-1110-1000-430000-000		316.14
					Warrant Total:	**316.14**
					Vendor Total:	**843.03**
4202-HD Supply Facilities Maintenan	512865402	PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-000		10.46
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-000		10.46
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-060		1,217.03
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-060		619.95
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-060		96.31
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-080		865.67
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-080		405.14
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-070		1,054.17
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-070		1,689.65
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-090		38.84
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-090		38.84

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512865402	PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-090		745.09
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-090		4.18
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-090		892.81
					Warrant Total:	**7,688.60**
	512866360	PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-060		458.68
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-070		82.06
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-070		77.90
					Warrant Total:	**618.64**
	512871413	PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-060		489.35
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-060		298.67
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-080		8.34
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-085		1,299.43
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-085		1,239.10
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-090		54.71
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-090		1,020.99
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-082		168.46
		PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-082		169.87
					Warrant Total:	**4,748.92**
	512872296	PO-270071	Custodial Supplies purchased	0100-00000-0-0000-8200-430000-000		113.07
					Warrant Total:	**113.07**
					Vendor Total:	**13,169.23**
3511-Heggerty Phonemic Awareness	512870429	PO-270281	Renewal kingsburg Elementary Ch	0100-09000-0-1110-1000-580000-080		712.00
					Warrant Total:	**712.00**
					Vendor Total:	**712.00**
4088-HeidiSongs	512871414	PO-270197	streaming heidisongs subscription	0100-09000-0-1110-1000-580000-060		1,359.83
					Warrant Total:	**1,359.83**
					Vendor Total:	**1,359.83**
403-Home Depot	512869448	PO-270184	Maintenance, Office-	0100-81500-0-0000-8110-430000-000		461.61
					Warrant Total:	**461.61**
	512871415	PO-270256	Roosevelt, Staff Room- Invoice	0100-06205-0-0000-8110-430000-000		1,476.34
		PO-270116	Maintenance- Order WN63450809	0100-81500-0-0000-8110-430000-000		650.04
		PO-270116	Maintenance- Order WN63450809	0100-81500-0-0000-8110-430000-000		105.38
		PO-270091	Maintenance, Stock-	0100-81500-0-0000-8110-430000-000		194.85
					Warrant Total:	**2,426.61**

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					Vendor Total:	**2,888.22**
377-Houghton Mifflin Harcourt PC	512866361	PO-270078	journeys CA online student grade 3	0100-63000-0-1110-1000-410000-000		5,900.95
					Warrant Total:	**5,900.95**
	512872297	PO-270332	2020 California Science Dimension	0100-00000-0-1110-1000-430000-082		7,464.48
					Warrant Total:	**7,464.48**
	512873986	PV-270016	956573914	0100-00000-0-1110-1000-430000-082		476.48
					Warrant Total:	**476.48**
					Vendor Total:	**13,841.91**
3503-Image 2000 Fresno Inc	512870430	PO-270135	Service Contract RISO FT5230	0100-26000-0-0000-2700-580016-000		38.18
					Warrant Total:	**38.18**
	512871416	PO-270122	Comcolor FT Ink black	0100-26000-0-0000-2700-430000-000		5,177.07
		PO-270135	Service Contract RISO FT5230	0100-26000-0-0000-2700-580016-000		183.57
					Warrant Total:	**5,360.64**
					Vendor Total:	**5,398.82**
3729-Imagine Learning LLC	512866362	PO-270136	1 Edgenuity Academic Integrity, 1	0100-09000-0-1110-1000-580000-082		6,415.00
					Warrant Total:	**6,415.00**
					Vendor Total:	**6,415.00**
4181-Interior Wood Specialties INC	512871417	PO-270080	Door Replacement Project 309;	0100-60190-0-0000-8500-580000-309		35,000.00
		PO-270080	Door Replacement Project 309;	0100-60190-0-0000-8500-580000-309		12,905.00
					Warrant Total:	**47,905.00**
					Vendor Total:	**47,905.00**
3154-IXL Learning Inc	512872299	PO-270216	IXL Platform: Adaptive, above-gra	0100-07140-0-1148-1000-430000-070		7,800.00
					Warrant Total:	**7,800.00**
					Vendor Total:	**7,800.00**
4095-Johnson Controls Fire Protecti	512869449	PO-270253	Rafer, Kitchen- Kitchen Hood Semi	0100-81500-0-0000-8110-580000-000		189.62
		PO-270254	Washington- Annual Fire	0100-81500-0-0000-8110-580000-000		450.07
		PO-270252	Rafer- Annual Fire Extinguisher	0100-81500-0-0000-8110-580000-000		639.68
					Warrant Total:	**1,279.37**
					Vendor Total:	**1,279.37**
1845-Johnstone Supply	512871418	LB-260117	329-S3039538.001 Mtce Supplies	0100-81500-0-0000-8110-430000-000		132.68
		PO-270061	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		2,278.50
		PO-270061	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		221.33

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					Warrant Total:	**2,632.51**
	512872301	PO-270061	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		2,267.48
		PO-270061	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		4,534.95
					Warrant Total:	**6,802.43**
	512873987	PV-270020	S3113463.001	0100-81500-0-0000-8110-430000-000		1.99
					Warrant Total:	**1.99**
					Vendor Total:	**9,436.93**
3824-Jordan's Famous Tacos	512873239	PO-270449	Staff Professional Develpment	0100-11000-0-1110-1000-430000-070		420.00
					Warrant Total:	**420.00**
					Vendor Total:	**420.00**
435-J's Communications Inc	512872300	PO-270378	Motorola XPR3500 Standard Li-i	0100-09000-0-0000-8300-430000-085		46.58
					Warrant Total:	**46.58**
					Vendor Total:	**46.58**
482-Kingsburg Elem Chrt Sch Dist	512873988	PV-270021	Colonial Life Payment	0100-00000-0-0000-0000-869900-000		2,399.13
					Warrant Total:	**2,399.13**
					Vendor Total:	**2,399.13**
3450-Kingsburg Express Lube Inc	512871419	LB-260113	65871 Oil Change	0100-81500-0-0000-8110-560000-000		65.11
					Warrant Total:	**65.11**
					Vendor Total:	**65.11**
3938-Kingsburg Media Foundation	512864416	PO-270019	Deluxe Business Internet Service f	0100-00000-0-0000-7200-590008-000		195.00
					Warrant Total:	**195.00**
	512872302	PO-270019	Deluxe Business Internet Service f	0100-00000-0-0000-7200-590008-000		195.00
					Warrant Total:	**195.00**
					Vendor Total:	**390.00**
498-Lakeshore Learning Materials	512864417	PO-270095	Rafer, Room 13- Quote 20167379	0100-00000-0-0000-7300-440000-000		8,687.92
		PO-270118	Washington, Room 17 and 18	0100-60530-0-1110-1000-440000-000		1,654.35
					Warrant Total:	**10,342.27**
					Vendor Total:	**10,342.27**
520-Lozano Smith LLP	512869450	PO-270021	Professional Legal Services Rendere	0100-00000-0-0000-7100-580018-000		2,506.00
					Warrant Total:	**2,506.00**
					Vendor Total:	**2,506.00**
2737-MakeMusic Inc.	512869451	PO-270280	Teacher Subscription music curri	0100-07140-0-1110-1000-580000-085		119.98

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					Warrant Total:	**119.98**
					Vendor Total:	**119.98**
544-McGraw-Hill Education Inc	512872303	PO-270079	ca study sync silver package b - 1	0100-63000-0-1110-1000-410000-000		27,191.67
					Warrant Total:	**27,191.67**
					Vendor Total:	**27,191.67**
546-McMaster-Carr Supply Company	512866363	PO-270064	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		362.08
					Warrant Total:	**362.08**
					Vendor Total:	**362.08**
3522-Mid-Valley Disposal LLC	512865404	PO-270062	Roll Off Bin Rental Charges during	0100-00000-0-0000-8200-550008-000		762.72
					Warrant Total:	**762.72**
	512869452	PO-270257	Disposal Fees for Grounds Green	0100-00000-0-0000-8200-550008-000		227.85
		PO-270062	Roll Off Bin Rental Charges during	0100-00000-0-0000-8200-550008-000		683.00
					Warrant Total:	**910.85**
					Vendor Total:	**1,673.57**
3833-Mrs. Nelson's Book Company	512873240	PO-270247	ISBN 9780547864471	0100-00000-0-1110-1000-430000-082		719.24
		PO-270248	CA TE Homework/Prac Gr5 Rflc 0	0100-00000-0-1110-1000-430000-082		6,641.71
					Warrant Total:	**7,360.95**
					Vendor Total:	**7,360.95**
1450-NAPA Auto Parts of Selma	512866364	PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		8.17
					Warrant Total:	**8.17**
	512868032	PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		417.47
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		4.02
					Warrant Total:	**421.49**
	512869453	PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		7.36
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		36.98
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		50.19
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		34.83
					Warrant Total:	**129.36**
	512870432	PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		41.64
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		4.35
					Warrant Total:	**45.99**
	512872304	PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		101.34
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		34.85

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	512872304	PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		121.98
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		99.05
		CM-270008	746733	0100-81500-0-0000-8110-430000-000		(14.17)
					Warrant Total:	**343.05**
	512873989	PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		21.71
		PO-270065	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		130.76
					Warrant Total:	**152.47**
					Vendor Total:	**1,100.53**
1661-National Assoc of School Nurse	512873241	PO-270379	NASN MEMBERSHIP ACTIVE	0100-00000-0-0000-3140-530000-000		105.00
					Warrant Total:	**105.00**
					Vendor Total:	**105.00**
3687-Navia Benefit Solutions Inc	512864419	PO-270023	Fees Associated with Administerin	0100-00000-0-0000-7200-580000-000		150.00
					Warrant Total:	**150.00**
	512872305	PO-270023	Fees Associated with Administerin	0100-00000-0-0000-7200-580000-000		150.00
					Warrant Total:	**150.00**
					Vendor Total:	**300.00**
595-Nelson's Ace Hardware	512864420	PO-270066	Maintenance Materials and Suppli	0100-81500-0-0000-8110-430000-000		1,058.90
					Warrant Total:	**1,058.90**
	512872306	PO-270066	Maintenance Materials and Suppli	0100-81500-0-0000-8110-430000-000		3,835.62
					Warrant Total:	**3,835.62**
					Vendor Total:	**4,894.52**
3683-ODP Business Solutions LLC	512866365	PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		165.48
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		186.51
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		12.41
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		1,039.62
		PO-270131	District Office Supplies Staples,	0100-11000-0-0000-7300-430000-000		723.56
		PO-270131	District Office Supplies Staples,	0100-11000-0-0000-7300-430000-000		157.34
		PO-270131	District Office Supplies Staples,	0100-11000-0-0000-7300-430000-000		21.19
					Warrant Total:	**2,306.11**
	512868033	PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		48.92
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		282.33
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		87.16
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		68.97
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		643.62

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512868033	PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		186.25
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		65.27
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		28.45
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		4,401.63
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		725.77
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		141.07
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		208.03
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		192.88
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		1,307.44
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		238.50
		PO-270131	District Office Supplies Staples,	0100-11000-0-0000-7300-430000-000		128.51
		PO-270131	District Office Supplies Staples,	0100-11000-0-0000-7300-430000-000		396.53
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		64.34
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		23.80
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		109.27
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		289.90
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		158.44
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		1,420.09
					Warrant Total:	**11,217.17**
	512869454	PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		224.51
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		41.84
		PO-270063	Office Supplies purchased during J	0100-81500-0-0000-8110-430000-000		44.87
		PO-270063	Office Supplies purchased during J	0100-81500-0-0000-8110-430000-000		16.77
		PO-270063	Office Supplies purchased during J	0100-81500-0-0000-8110-430000-000		101.72
		PO-270063	Office Supplies purchased during J	0100-81500-0-0000-8110-430000-000		19.28
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		43.13
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		87.82
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		108.09
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		1,034.40
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		65.56
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		210.25
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		56.65
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		72.28
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		951.71
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		67.64
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		2,015.05
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		400.94
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		91.08

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512869454	PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		896.24
					Warrant Total:	**6,549.83**
	512871420	PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		94.15
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		201.92
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		48.35
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		27.23
		PO-270131	District Office Supplies Staples,	0100-11000-0-0000-7300-430000-000		55.32
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		53.92
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		154.71
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		261.51
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		28.73
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		23.93
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		491.07
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		36.94
		PO-270245	Community Schools Resource Off	0100-63320-0-0000-2700-430000-000		18.54
		PO-270245	Community Schools Resource Off	0100-63320-0-0000-2700-430000-000		65.37
		PO-270245	Community Schools Resource Off	0100-63320-0-0000-2700-430000-000		104.77
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		114.96
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		62.19
		PO-270190	SPECIAL EDUCATION & STU.	0100-65000-0-5760-1120-430000-000		175.83
					Warrant Total:	**2,019.44**
	512872307	PO-270063	Office Supplies purchased during J	0100-81500-0-0000-8110-430000-000		59.41
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		60.45
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		128.41
		PO-270073	Materials and Supplies FY 2026-20	0100-00000-0-1110-1000-430000-082		92.27
		PO-270131	District Office Supplies Staples,	0100-11000-0-0000-7300-430000-000		75.25
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		19.06
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		66.31
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		55.71
		PO-270123	Materials and supplies for 2026-202	0100-26000-0-0000-2700-430000-000		230.75
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		32.99
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		87.38
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		151.97
		PO-270152	Materials and Supplies (Pens, Penc	0100-11000-0-1110-1000-430000-090		502.63
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		403.84
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		245.36
		PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		340.74

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512872307	PO-270179	Not to exceed 10,000 for school s	0100-11000-0-1110-1000-430000-060		131.71
		PO-270245	Community Schools Resource Off	0100-63320-0-0000-2700-430000-000		174.03
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		159.75
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		17.02
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		128.35
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		42.93
		PO-270214	Office Depot Open PO for Instruc	0100-11000-0-1110-1000-430000-085		80.02
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		201.90
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		367.95
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		169.45
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		12.40
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		43.15
		PO-270168	Not to exceed 10,000 on beginning	0100-11000-0-1110-1000-430000-070		82.36
		PO-270277	Classroom and Office Supplies for t	0100-11000-0-1110-1000-430000-080		23.42
		PO-270277	Classroom and Office Supplies for t	0100-11000-0-1110-1000-430000-080		243.50
		PO-270277	Classroom and Office Supplies for t	0100-11000-0-1110-1000-430000-080		49.45
		PO-270277	Classroom and Office Supplies for t	0100-11000-0-1110-1000-430000-080		994.08
		PO-270190	SPECIAL EDUCATION & STU.	0100-65000-0-5760-1120-430000-000		108.47
		PO-270190	SPECIAL EDUCATION & STU.	0100-65000-0-5760-1120-430000-000		53.98
		PO-270190	SPECIAL EDUCATION & STU.	0100-65000-0-5760-1120-430000-000		87.82
		PO-270190	SPECIAL EDUCATION & STU.	0100-65000-0-5760-1120-430000-000		66.59
		PO-270190	SPECIAL EDUCATION & STU.	0100-65000-0-5760-1120-430000-000		211.95
					Warrant Total:	**6,002.81**
					Vendor Total:	**28,095.36**
618-Pacific Gas & Electric	512864421	PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		302.37
		PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		348.98
		PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		241.65
					Warrant Total:	**893.00**
	512865405	PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		283.82
					Warrant Total:	**283.82**
	512870433	PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		31,822.03
		PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		439.01
		PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		551.16
					Warrant Total:	**32,812.20**
	512873242	PO-270024	Monthly Utility Charges for Fiscal Y	0100-00000-0-0000-8200-550001-000		135.44
					Warrant Total:	**135.44**

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Vendor Total:	**34,124.46**
3425-Pacific Shredding	512866366	PO-270025	Shredding Service, District-Wide f	0100-00000-0-0000-8200-580000-000		68.32
					Warrant Total:	**68.32**
	512871421	PO-270025	Shredding Service, District-Wide f	0100-00000-0-0000-8200-580000-000		650.92
					Warrant Total:	**650.92**
					Vendor Total:	**719.24**
4206-ParentSquare Inc.	512869456	PO-270279	Aeries Communications - 7/1/2026	0100-09000-0-1110-1000-580000-000		16,212.24
					Warrant Total:	**16,212.24**
					Vendor Total:	**16,212.24**
3320-Positivity Project LLC, The	512870434	PO-270286	Professional attire for staff particip	0100-11000-0-1110-1000-580000-060		7,091.60
		PO-270302	SCHOOL	0100-09000-0-1110-1000-580000-000		23,970.00
					Warrant Total:	**31,061.60**
					Vendor Total:	**31,061.60**
4201-Powell, Larry L	512864422	PO-270178	Keynote & Breakout	0100-09000-0-1110-1000-580000-000		1,500.00
					Warrant Total:	**1,500.00**
					Vendor Total:	**1,500.00**
2974-Print Theory	512873990	PV-270017	12131	0100-09000-0-1110-1000-580000-000		239.76
					Warrant Total:	**239.76**
					Vendor Total:	**239.76**
3432-Quadient Inc	512866367	PO-270026	District Postage Expenses for Fisca	0100-00000-0-0000-7300-590010-000		2,000.00
					Warrant Total:	**2,000.00**
					Vendor Total:	**2,000.00**
4211-QuaverEd,Inc	512872309	PO-270380	Quaver Music Subsricption	0100-67700-0-1155-1000-580000-080		900.00
					Warrant Total:	**900.00**
	512873244	PO-270391	TK curriculum 1 year license	0100-67700-9-1155-1000-430000-060		900.00
					Warrant Total:	**900.00**
					Vendor Total:	**1,800.00**
3017-R G Equipment of Fresno Inc	512871422	PO-270067	Grounds Supplies purchased during	0100-00000-0-0000-8400-430010-000		50.71
					Warrant Total:	**50.71**
	512873991	PO-270067	Grounds Supplies purchased during	0100-00000-0-0000-8400-430010-000		131.46
					Warrant Total:	**131.46**

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Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Vendor Total:	**182.17**
700-Renaissance Learning Inc	512865406	PO-270083	STAR Reading-CVHS, Lincoln, R	0100-09000-0-1110-1000-580000-000		35,763.40
					Warrant Total:	**35,763.40**
					Vendor Total:	**35,763.40**
3643-Rex Moore Group Inc	512864423	PO-270145	Proposal 6/9/2026	0100-81500-0-0000-8110-580000-000		13,782.70
					Warrant Total:	**13,782.70**
	512872310	LB-260121	INV-54777	0100-81500-0-0000-8110-580000-000		2,386.00
					Warrant Total:	**2,386.00**
					Vendor Total:	**16,168.70**
3682-Rex Moore Integrated Systems I	512866368	PO-270028	Fire and Security Monitoring Servic	0100-81500-0-0000-8110-580000-000		1,056.53
		PO-270028	Fire and Security Monitoring Servic	0100-81500-0-0000-8110-580000-000		1,089.91
					Warrant Total:	**2,146.44**
	512873993	PO-270028	Fire and Security Monitoring Servic	0100-81500-0-0000-8110-580000-000		1,056.53
					Warrant Total:	**1,056.53**
					Vendor Total:	**3,202.97**
3669-Ro's Precise Painting Inc	512868036	PO-270082	Lincoln Exterior Paint Project 310-	0100-00000-0-0000-8500-580000-310		98,999.20
					Warrant Total:	**98,999.20**
	512870435	PO-270150	Washington, Lincoln, and Central	0100-60190-0-0000-8500-580000-309		11,865.00
		PO-270128	District Office Exterior Paint,	0100-00000-0-0000-8500-580000-313		34,709.00
					Warrant Total:	**46,574.00**
	512872311	PO-270082	Lincoln Exterior Paint Project 310-	0100-00000-0-0000-8500-580000-310		24,749.80
					Warrant Total:	**24,749.80**
					Vendor Total:	**170,323.00**
718-S & S Metal Fabrication Inc	512871423	PO-270069	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		628.83
		PO-270069	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		202.03
		PO-270069	Maintenance Supplies purchased d	0100-81500-0-0000-8110-430000-000		486.19
					Warrant Total:	**1,317.05**
					Vendor Total:	**1,317.05**
3710-Sanchez, Arllette G	512866369	PO-270239	TRANSPORTATION FOR ESY	0100-65000-0-5760-3600-580000-000		24.62
					Warrant Total:	**24.62**
					Vendor Total:	**24.62**
3545-Savvas Learning Company LLC	512871424	PO-270382	Math 09 Student Manipulative Kits	0100-63000-0-1110-1000-410000-000		1,149.04

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0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Warrant Total:	**1,149.04**
					Vendor Total:	**1,149.04**
744-Scholastic Education	512872312	LB-260128	37273 Ghost	0100-09000-0-1110-2420-430000-090		142.30
		LB-260125	37272 Summer School LitCamp	0100-09000-0-1172-1000-430000-000		17,922.67
		LB-260125	37272 Summer School LitCamp	0100-26000-0-1110-1000-430000-000		14,334.82
		LB-260126	33239 Refugee	0100-09000-0-1110-2420-430000-090		667.56
		LB-260126	33239 Refugee	0100-09000-0-1110-2420-430000-090		311.21
					Warrant Total:	**33,378.56**
					Vendor Total:	**33,378.56**
741-Scholastic Inc	512872313	LB-260127	41206 LitCamp	0100-26000-0-1110-1000-580000-000		1,998.00
					Warrant Total:	**1,998.00**
					Vendor Total:	**1,998.00**
743-Scholastic Magazines	512871425	PO-270346	My Big World magazine 25 copies	0100-09000-0-1110-1000-580000-060		2,546.30
					Warrant Total:	**2,546.30**
					Vendor Total:	**2,546.30**
2768-School Mate	512866370	PV-270006	INV000654532 Agendas	0100-09000-0-1110-1000-430000-082		1,266.87
					Warrant Total:	**1,266.87**
	512871426	PO-270345	ELB - PKG B Elementary Planners	0100-30100-0-1110-1000-430000-085		3,634.31
					Warrant Total:	**3,634.31**
					Vendor Total:	**4,901.18**
751-School Services of California	512864424	PO-270181	Fiscal and Management Informatio	0100-00000-0-0000-7300-580000-000		5,160.00
					Warrant Total:	**5,160.00**
					Vendor Total:	**5,160.00**
2438-Schoolworks Inc	512872314	LB-260027	2025-2026 Level 1 Developer Fee J	0100-00000-0-0000-7300-580000-000		3,000.00
					Warrant Total:	**3,000.00**
					Vendor Total:	**3,000.00**
3535-Sequoia Construction Company	512869457	PO-270293	Roosevelt, Girls Restroom- Invoice	0100-81500-0-0000-8110-580000-000		3,810.00
					Warrant Total:	**3,810.00**
	512871427	PO-270343	Washington- Invoice 8698	0100-81500-0-0000-8110-580000-000		3,028.80
					Warrant Total:	**3,028.80**
	512872315	PO-270367	Roosevelt, Boys Restroom- Invoice	0100-81500-0-0000-8110-580000-000		2,970.69
		PO-270368	Washington- Invoice 8693	0100-81500-0-0000-8110-580000-000		2,500.00

Paid Date(s) From: 8/2/2026 To: 9/10/2026

0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512872315	PO-270369	District Office- Invoice 8694	0100-81500-0-0000-8110-580000-000		5,752.19
					Warrant Total:	**11,222.88**
					Vendor Total:	**18,061.68**
2349-Sever, Wesley	512864425	PO-270151	Mileage Reimbursement:	0100-00000-0-0000-7100-580000-000		902.88
					Warrant Total:	**902.88**
	512873245	PO-270151	Mileage Reimbursement:	0100-00000-0-0000-7100-580000-000		1,152.16
					Warrant Total:	**1,152.16**
					Vendor Total:	**2,055.04**
1149-SHERWIN WILLIAMS	512870436	PO-270283	Maintenance- Invoice	0100-81500-0-0000-8110-430000-000		731.28
					Warrant Total:	**731.28**
					Vendor Total:	**731.28**
1294-SouthCounty Support Services	512869458	PO-270072	Home-to-School Student Transpor	0100-07230-0-0000-3600-510000-000		28,606.52
		PO-270072	Home-to-School Student Transpor	0100-09000-0-0000-3600-510000-000		56,039.78
					Warrant Total:	**84,646.30**
	512873994	PO-270461	Transportation expenses associated	0100-00000-0-1135-1000-580014-090		710.24
					Warrant Total:	**710.24**
					Vendor Total:	**85,356.54**
3910-Speech Therapy Link Inc	512873246	PO-270453	2026-27 SCHOOL YEAR	0100-90530-0-0000-3140-580000-000		10,200.00
					Warrant Total:	**10,200.00**
					Vendor Total:	**10,200.00**
4034-Spirit Gear Direct	512864426	PO-270209	Professional attire for staff particip	0100-11000-0-1110-1000-580000-085		803.00
					Warrant Total:	**803.00**
	512871428	PO-270341	T-Shirts for students to promote	0100-11000-0-1110-1000-580000-060		3,454.00
					Warrant Total:	**3,454.00**
					Vendor Total:	**4,257.00**
3412-STAR Autism Holdings LLC	512870437	PO-270201	2 USER LICENSES, 1 YEAR	0100-33150-0-5730-1110-580000-000		1,850.00
					Warrant Total:	**1,850.00**
					Vendor Total:	**1,850.00**
3926-Strategic Mechanical Inc	512871429	LB-260115	S12898 Service Call	0100-81500-0-0000-8110-580000-000		594.04
		PO-270284	Lincoln, Chiller HVAC- Quote	0100-60190-0-0000-8110-640000-000		39,829.00
					Warrant Total:	**40,423.04**
					Vendor Total:	**40,423.04**

Paid Date(s) From: 8/2/2026 To: 9/10/2026

0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
3352-The Foundation FCOE Inc	512868039	PO-270278	Fresno Cradle to Career 2026-2027	0100-63320-0-1110-1000-580000-000		1,300.00
					Warrant Total:	**1,300.00**
					Vendor Total:	**1,300.00**
3512-T-MOBILE	512866371	PO-270029	Hotspot Service Fees for Fiscal Ye	0100-00000-0-0000-7200-590008-000		1,070.60
					Warrant Total:	**1,070.60**
	512873995	PO-270029	Hotspot Service Fees for Fiscal Ye	0100-00000-0-0000-7200-590008-000		1,070.60
					Warrant Total:	**1,070.60**
					Vendor Total:	**2,141.20**
3753-UBEO Business Services	512866372	PO-270030	Contract Base Rate Charge - XMedi	0100-00000-0-0000-7300-580000-000		348.60
					Warrant Total:	**348.60**
	512868040	PO-270030	Contract Base Rate Charge - XMedi	0100-00000-0-0000-7300-580000-000		166.51
					Warrant Total:	**166.51**
					Vendor Total:	**515.11**
3349-UniFirst Corporation	512864427	PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		19.01
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		234.64
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.90
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		107.35
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		121.15
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		142.18
					Warrant Total:	**743.23**
	512865408	PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		19.30
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		237.76
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		122.97
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		108.96
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		120.68
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		144.42
					Warrant Total:	**754.09**
	512868041	PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		19.01
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		206.38
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		103.36
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.90
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.24
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		139.27
					Warrant Total:	**705.16**
	512869460	PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		19.01

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0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512869460	PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		206.38
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		103.36
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.90
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.24
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		139.27
					Warrant Total:	**705.16**
	512870439	LB-260111	2380223757 Custodial Supplies	0100-00000-0-0000-8200-550005-000		19.01
		LB-260111	2380223757 Custodial Supplies	0100-00000-0-0000-8200-550005-000		149.20
		LB-260111	2380223757 Custodial Supplies	0100-00000-0-0000-8200-550005-000		107.35
		LB-260111	2380223757 Custodial Supplies	0100-00000-0-0000-8200-550005-000		234.19
		LB-260111	2380223757 Custodial Supplies	0100-00000-0-0000-8200-550005-000		118.90
		LB-260111	2380223757 Custodial Supplies	0100-00000-0-0000-8200-550005-000		121.15
					Warrant Total:	**749.80**
	512871430	PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		19.01
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		216.43
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		103.36
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.90
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.24
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		139.27
					Warrant Total:	**715.21**
	512873247	PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		19.01
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		215.97
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		103.36
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		135.84
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		118.24
		PO-270164	Service for Uniforms, Rugs and Mop	0100-00000-0-0000-8200-550005-000		139.27
					Warrant Total:	**731.69**
					Vendor Total:	**5,104.34**
2534-US Bank National Association	512873996	PO-270372	Vendor: A-G Sod Farms of Fresno	0100-81500-0-0000-8110-430000-000		2,120.22
		PO-270420	Materials & Supplies for PD	0100-09000-0-1110-1000-430000-000		25.05
		PO-270420	Materials & Supplies for PD	0100-09000-0-1110-1000-430000-000		27.23
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-430000-000		12.18
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-430000-000		1,060.70
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-430000-000		1,011.64
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-430000-000		581.81
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-430000-000		116.83

Paid Date(s) From: 8/2/2026 To: 9/10/2026

0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si	Amount
	512873996	PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-430000-000	1,233.90
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-430000-000	68.04
		PO-270215	Professional Development - Staff S	0100-09000-0-1110-1000-430000-000	96.28
		PO-270215	Professional Development - Staff S	0100-09000-0-1110-1000-430000-000	46.17
		PO-270215	Professional Development - Staff S	0100-09000-0-1110-1000-430000-000	36.32
		PO-270215	Professional Development - Staff S	0100-09000-0-1110-1000-430000-000	258.15
		PO-270241	UFLI Phonics Program Vowel and C	0100-09000-0-1110-1000-430000-080	198.71
		PO-270291	Behavior Break Songs	0100-67700-9-1155-1000-430000-070	297.00
		PO-270142	Professional Development	0100-09000-0-1110-1000-430000-000	104.00
		PO-270142	Professional Development	0100-09000-0-1110-1000-430000-000	169.62
		PO-270142	Professional Development	0100-09000-0-1110-1000-430000-000	183.68
		PO-270142	Professional Development	0100-09000-0-1110-1000-430000-000	8.25
		PO-270142	Professional Development	0100-09000-0-1110-1000-430000-000	54.18
		PO-270142	Professional Development	0100-09000-0-1110-1000-430000-000	24.15
		PO-270142	Professional Development	0100-09000-0-1110-1000-430000-000	720.00
		PO-270171	District Expenses for 2026-2027	0100-00000-0-0000-7100-430000-000	16.64
		PO-270171	District Expenses for 2026-2027	0100-00000-0-0000-7100-430000-000	50.00
		PO-270171	District Expenses for 2026-2027	0100-00000-0-0000-7100-430000-000	44.00
		PO-270171	District Expenses for 2026-2027	0100-00000-0-0000-7100-430000-000	325.05
		PO-270171	District Expenses for 2026-2027	0100-00000-0-0000-7100-430000-000	37.87
		PO-270171	District Expenses for 2026-2027	0100-00000-0-0000-7100-430000-000	63.79
		PV-270022	4246-0445-5572-0782	0100-09000-0-1110-1000-430000-000	151.48
		PO-270292	CRISIS PREVERNTION	0100-90140-0-1110-1000-520000-000	5,999.00
		PO-270312	Registration California Consortium	0100-00000-0-1110-1000-520000-082	749.00
		PO-270192	Registration for Linda Simmons an	0100-63320-0-0000-2700-520000-000	1,381.64
		PO-270383	ACSA Personnel Institute	0100-11000-0-0000-7300-520000-000	700.00
		PO-270389	Early Bird Registration for CCIS 2	0100-00000-0-0000-2420-520000-000	749.00
		PO-270460	Ed Lab Law Series - Fresno	0100-11000-0-0000-7300-520000-000	2,000.00
		PO-270443	Vendor: PODS	0100-00000-0-0000-8110-560000-000	107.10
		PO-270443	Vendor: PODS	0100-00000-0-0000-8110-560000-000	71.70
		PO-270444	ELOP- Order 5630392	0100-26000-0-0000-8110-560000-000	615.21
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-580000-000	333.00
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-580000-000	1,613.27
		PO-270423	Expenses related to student events, f	0100-26000-0-1110-1000-580000-000	618.99
		PO-270208	Stock Game + Budget Game Studen	0100-09000-0-1110-1000-580000-090	450.00
		PO-270295	GS-ASBWorks-ES	0100-00000-0-0000-7300-580000-000	0.95
		PO-270295	GS-ASBWorks-ES	0100-00000-0-0000-7300-580000-000	11,484.85
				Warrant Total:	**36,016.65**

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0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Vendor Total:	**36,016.65**
4075-Valley Elevator INC	512872320	PO-270371	Rafer, MPR- Invoice 2026-2202	0100-81500-0-0000-8110-580000-000		590.00
					Warrant Total:	**590.00**
					Vendor Total:	**590.00**
1010-Valley Fence Company	512872321	PO-270189	Lincoln, Privacy Chain Link	0100-00000-0-0000-8500-580000-310		22,475.00
					Warrant Total:	**22,475.00**
					Vendor Total:	**22,475.00**
1567-Verizon Wireless	512864428	PO-270031	Cell Phone Usage Charges for Fisca	0100-81500-0-0000-8110-590006-000		769.78
					Warrant Total:	**769.78**
	512865409	PO-270032	Business UNL Mob Clt/Desk Phon	0100-26000-0-0000-8200-590006-000		331.96
					Warrant Total:	**331.96**
	512872322	PO-270031	Cell Phone Usage Charges for Fisca	0100-81500-0-0000-8110-590006-000		769.78
					Warrant Total:	**769.78**
	512873999	PO-270032	Business UNL Mob Clt/Desk Phon	0100-26000-0-0000-8200-590006-000		56.10
					Warrant Total:	**56.10**
					Vendor Total:	**1,927.62**
3961-Virco Inc	512866373	PO-270093	Rafer, Room 13- Quote 8337318	0100-00000-0-0000-7300-430000-000		2,607.29
					Warrant Total:	**2,607.29**
					Vendor Total:	**2,607.29**
918-Weco Supply Company Inc	512866374	PO-270070	Monthly Rental for Torch Welding T	0100-81500-0-0000-8110-560000-000		164.92
					Warrant Total:	**164.92**
					Vendor Total:	**164.92**
3342-WeVideo Inc	512866375	PO-270205	Technology Program for Students	0100-07140-0-1110-1000-580000-090		5,006.04
					Warrant Total:	**5,006.04**
					Vendor Total:	**5,006.04**
2375-Wright Express FSC	512868042	PO-270149	District Vehicle Fuel Expenditures f	0100-81500-0-0000-8110-430009-000		2,790.97
					Warrant Total:	**2,790.97**
					Vendor Total:	**2,790.97**
3637-Zentner, Hannah	512874000	PV-270018	Reimb/FCOE	0100-09000-0-1110-1000-520000-000		32.07
					Warrant Total:	**32.07**
					Vendor Total:	**32.07**

Paid Date(s) From: 8/2/2026 To: 9/10/2026

0100-General Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si			Amount
				Total # of Warrants:	**192**	**Fund Total:**	**1,768,475.42**

Paid Date(s) From: 8/2/2026 To: 9/10/2026

0800-Student Activity Special Revenue Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
4204-559 Yard Card Celebrations	512870412	PO-270315	First Day of School 8/13	0800-82100-0-1110-4000-580000-070		300.00
					Warrant Total:	**300.00**
	512872280	PO-270318	Custom Signs, this includes the de	0800-82100-0-1110-4000-580000-060		150.00
		PO-270424	Custom School Signs for events 20	0800-82100-0-1110-4000-580000-070		600.00
		PO-270424	Custom School Signs for events 20	0800-82100-0-1110-4000-580000-070		150.00
					Warrant Total:	**900.00**
					Vendor Total:	**1,200.00**
209-D & D Distributing	512870420	PO-270321	2026-2027 School Year Product fo	0800-82100-0-1110-4000-430000-080		201.60
					Warrant Total:	**201.60**
	512872288	PO-270351	Products for Student Ice Cream	0800-82100-0-1110-4000-430000-085		403.20
		PO-270351	Products for Student Ice Cream	0800-82100-0-1110-4000-430000-085		218.40
		PO-270275	Products for Student Ice Cream Sal	0800-82100-0-1110-4000-430000-060		554.40
					Warrant Total:	**1,176.00**
	512873237	PO-270388	Materials and Supplies (Ice Cream)	0800-82100-0-1110-4000-430000-090		604.80
					Warrant Total:	**604.80**
					Vendor Total:	**1,982.40**
218-Demco Inc	512870421	LB-260112	Library Items 7785062	0800-82100-0-1110-4000-430000-060		233.17
					Warrant Total:	**233.17**
					Vendor Total:	**233.17**
835-SYSCO FOODSERVICES OF MODEST	512868037	LB-260109	Student Event Supplies 584000904	0800-82100-0-1110-4000-430000-090		434.17
					Warrant Total:	**434.17**
	512869459	LB-260110	584000904 6	0800-82100-0-1110-4000-430000-090		8.00
					Warrant Total:	**8.00**
	512872319	PO-270273	Materials and Supplies for Rafer J	0800-82100-0-1110-4000-430000-090		523.73
					Warrant Total:	**523.73**
					Vendor Total:	**965.90**
2534-US Bank National Association	512873997	PO-270276	Supplies for School Events and	0800-82100-0-1110-4000-430000-060		22.77
		PO-270276	Supplies for School Events and	0800-82100-0-1110-4000-430000-060		27.44
		PO-270276	Supplies for School Events and	0800-82100-0-1110-4000-430000-060		4.22
		PO-270276	Supplies for School Events and	0800-82100-0-1110-4000-430000-060		8.45
		PO-270276	Supplies for School Events and	0800-82100-0-1110-4000-430000-060		83.98
		PO-270274	Materials and Supplies for Student	0800-82100-0-1110-4000-430000-090		122.72
		PO-270274	Materials and Supplies for Student	0800-82100-0-1110-4000-430000-090		171.47
		PO-270462	Expenses related to student field t	0800-82100-0-1110-4000-430000-085		19.83

Paid Date(s) From: 8/2/2026 To: 9/10/2026

0800-Student Activity Special Revenue Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si			Amount
	512873997	PO-270462	Expenses related to student field t	0800-82100-0-1110-4000-430000-085			29.74
		PO-270412	Supplies for School Events and St	0800-82100-0-1110-4000-430000-070			1,359.58
						Warrant Total:	**1,850.20**
						Vendor Total:	**1,850.20**
				Total # of Warrants:	**10**	**Fund Total:**	**6,231.67**

Paid Date(s) From: 8/2/2026 To: 9/10/2026

1200-Child Development Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
3913-Archer & Hound Advertising	512872283	PO-270200	Professional attire for staff	1200-61050-0-0001-1000-580000-000		137.04
					Warrant Total:	**137.04**
					Vendor Total:	**137.04**
3451-AXA Equitable Life Insurance C	512870416	PO-270098	Employee Life Insurance Benefit	1200-00010-0-0000-0000-951400-000		8.00
					Warrant Total:	**8.00**
					Vendor Total:	**8.00**
128-CALIFORNIA DEPT OF EDUCATION	512864409	PO-270182	CDE Early Education and Nutrit	1200-61050-0-0001-2700-580000-000		334.00
					Warrant Total:	**334.00**
					Vendor Total:	**334.00**
2671-Canon Financial Services Inc	512868025	PO-270112	Washington Monthly Copier Lease	1200-61050-0-0001-2700-560000-000		65.39
					Warrant Total:	**65.39**
					Vendor Total:	**65.39**
298-EDCARE GROUP, THE	512870423	PO-270002	Annual Employee Insurance Premi	1200-00010-0-0000-0000-951400-000		1,808.50
					Warrant Total:	**1,808.50**
					Vendor Total:	**1,808.50**
4089-Frog Street Press LLC	512873983	PO-270454	PRESCHOOL WELCOME BOOK	1200-61050-0-0001-1000-430000-000		788.25
					Warrant Total:	**788.25**
					Vendor Total:	**788.25**
3834-Learning Genie Inc	512864418	PO-270199	Learning Genie Software Subscript	1200-61050-0-0001-2700-580000-000		2,671.20
					Warrant Total:	**2,671.20**
					Vendor Total:	**2,671.20**
3683-ODP Business Solutions LLC	512869455	PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		55.64
		PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		26.13
		PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		22.86
		PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		495.71
		PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		1,201.13
		PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		9.66
		PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		94.18
		PO-270176	SCHOOL/ OFFICE SUPPLIES F	1200-61050-0-0001-1000-430000-000		151.79
					Warrant Total:	**2,057.10**
					Vendor Total:	**2,057.10**
				Total # of Warrants:	**8** **Fund Total:**	**7,869.48**

Paid Date(s) From: 8/2/2026 To: 9/10/2026

1300-Cafeteria Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
33-Amazon.com Services LLC	512870414	PO-270298	Amazon Online Marketplace,	1300-53100-0-0000-3700-430000-000		368.39
					Warrant Total:	**368.39**
					Vendor Total:	**368.39**
3962-American Mobile Wash Services	512864408	PO-270096	Lincoln-Annual Kitchen Hood Exha	1300-53100-0-0000-3700-560000-000		595.00
		PO-270096	Lincoln-Annual Kitchen Hood Exha	1300-53100-0-0000-3700-560000-000		395.00
					Warrant Total:	**990.00**
					Vendor Total:	**990.00**
3451-AXA Equitable Life Insurance C	512870417	PO-270098	Employee Life Insurance Benefit	1300-00010-0-0000-0000-951400-000		17.00
					Warrant Total:	**17.00**
					Vendor Total:	**17.00**
4207-CABUTO, CINTHIA	512872285	PV-270011	Mileage	1300-53100-0-0000-3700-520000-000		22.00
					Warrant Total:	**22.00**
					Vendor Total:	**22.00**
2671-Canon Financial Services Inc	512868026	PO-270112	Washington Monthly Copier Lease	1300-53100-0-0000-3700-560000-000		265.07
					Warrant Total:	**265.07**
					Vendor Total:	**265.07**
298-EDCARE GROUP, THE	512870424	PO-270002	Annual Employee Insurance Premi	1300-53100-0-0000-3700-370200-000		2,521.00
		PO-270002	Annual Employee Insurance Premi	1300-00010-0-0000-0000-951400-000		3,408.00
					Warrant Total:	**5,929.00**
					Vendor Total:	**5,929.00**
4165-GARZA, YVETTE	512872292	PV-270013	Mileage	1300-53100-0-0000-3700-520000-000		21.75
					Warrant Total:	**21.75**
					Vendor Total:	**21.75**
349-Gold Star Foods Inc	512868030	PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		758.70
		PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		1,150.00
		PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		491.25
		PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		1,312.82
		PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		953.32
		PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		140.00
		PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		1,097.29
					Warrant Total:	**5,903.38**
	512872293	PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		1,620.33
		PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		249.50

Paid Date(s) From: 8/2/2026 To: 9/10/2026

1300-Cafeteria Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
	512872293	PO-270042	Food Purchases NSLP, NSBP,	1300-53100-0-0000-3700-470000-000		1,402.83
					Warrant Total:	**3,272.66**
					Vendor Total:	**9,176.04**
3828-Imperial Bag & Paper Co LLC	512868031	PO-270043	NSLP, NSBP, ASSP,SSO Paper	1300-53100-0-0000-3700-430000-000		2,720.38
					Warrant Total:	**2,720.38**
	512870431	PO-270043	NSLP, NSBP, ASSP,SSO Paper	1300-53100-0-0000-3700-430000-000		1,325.62
					Warrant Total:	**1,325.62**
	512872298	PO-270043	NSLP, NSBP, ASSP,SSO Paper	1300-53100-0-0000-3700-430000-000		1,928.45
		PO-270043	NSLP, NSBP, ASSP,SSO Paper	1300-53100-0-0000-3700-430000-000		84.84
					Warrant Total:	**2,013.29**
					Vendor Total:	**6,059.29**
3610-Kingsburg Truck Center	512865403	PO-270223	A/C Service and Repair Food	1300-53100-0-0000-3700-560000-000		855.21
					Warrant Total:	**855.21**
					Vendor Total:	**855.21**
3683-ODP Business Solutions LLC	512868034	PO-270041	Food Service Office Supplies for	1300-53100-0-0000-3700-430000-000		324.65
					Warrant Total:	**324.65**
					Vendor Total:	**324.65**
2322-PRODUCERS DAIRY FOODS INC	512868035	PO-270044	Milk Purchases for NSLP.NSBP,	1300-53100-0-0000-3700-470000-000		1,311.98
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53100-0-0000-3700-470000-000		1,953.99
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53200-0-0000-3700-470000-000		48.17
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53200-0-0000-3700-470000-000		24.08
					Warrant Total:	**3,338.22**
	512872308	PO-270044	Milk Purchases for NSLP.NSBP,	1300-53100-0-0000-3700-470000-000		913.14
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53100-0-0000-3700-470000-000		1,502.92
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53100-0-0000-3700-470000-000		1,112.88
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53200-0-0000-3700-470000-000		24.08
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53200-0-0000-3700-470000-000		24.08
					Warrant Total:	**3,577.10**
	512873243	PO-270044	Milk Purchases for NSLP.NSBP,	1300-53100-0-0000-3700-470000-000		960.00
		PO-270044	Milk Purchases for NSLP.NSBP,	1300-53100-0-0000-3700-470000-000		1,837.62
					Warrant Total:	**2,797.62**
					Vendor Total:	**9,712.94**
1384-Resco/Cresco Restaurant	512873992	PO-270045	Food Service Kitchen Supplies	1300-53100-0-0000-3700-430000-000		982.73

Paid Date(s) From: 8/2/2026 To: 9/10/2026

1300-Cafeteria Fund

Vendor	Warrant No	Reference	Description	Fu---Re----Y-Gl---Fn---Ob-----Si		Amount
					Warrant Total:	**982.73**
					Vendor Total:	**982.73**
2649-Rush Advertising Specialties	512865407	PO-270097	Staff Uniforms 2026-27 SY	1300-53100-0-0000-3700-580000-000		990.75
					Warrant Total:	**990.75**
					Vendor Total:	**990.75**
4208-SIMMONS, SARAH	512872316	PV-270012	Mileage	1300-53100-0-0000-3700-520000-000		22.60
					Warrant Total:	**22.60**
					Vendor Total:	**22.60**
4170-STILL, KASSANDRA	512872317	PV-270014	Mileage	1300-53100-0-0000-3700-520000-000		22.12
					Warrant Total:	**22.12**
					Vendor Total:	**22.12**
835-SYSCO FOODSERVICES OF MODEST	512868038	PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-430000-000		817.20
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-470000-000		39.06
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-470000-000		17,115.56
					Warrant Total:	**17,971.82**
	512870438	PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-430000-000		297.57
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-470000-000		12,156.12
					Warrant Total:	**12,453.69**
	512872318	PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-430000-000		388.58
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-430000-000		452.66
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-470000-000		12,560.24
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-470000-000		11,436.46
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53100-0-0000-3700-470000-000		4,155.42
		PO-270106	NSLP, NSBP, ASSSP, SSO Food P	1300-53200-0-0000-3700-470000-000		478.40
					Warrant Total:	**29,471.76**
					Vendor Total:	**59,897.27**
2534-US Bank National Association	512873998	PO-270333	SaveMart- Materials for Departmen	1300-53100-0-0000-3700-430000-000		74.16
		PO-270334	Food Service Department Working	1300-53100-0-0000-3700-430000-000		158.95
		PO-270308	Special Diet Meal Accommodation	1300-53100-0-0000-3700-470000-000		40.28
		PO-270308	Special Diet Meal Accommodation	1300-53100-0-0000-3700-470000-000		21.11
					Warrant Total:	**294.50**
					Vendor Total:	**294.50**
				Total # of Warrants: **25**	**Fund Total:**	**95,951.31**

Paid Date(s) From: 8/2/2026 To: 9/10/2026

RECAP BY FUND OF WARRANTS ISSUED

0100-General Fund		192		1,768,475.42
0800-Student Activity Special Revenue Fund		10		6,231.67
1200-Child Development Fund		8		7,869.48
1300-Cafeteria Fund		25		95,951.31
	Total # of Warrants:	**235**	**Grand Total:**	**1,878,527.88**

KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
EQUIPMENT/INVENTORY SURPLUS FORM

Date 8/27/26

Asset No. 07167

Site Reagan

Bldg. Band Room



Equipment Description Printer

Manufacturer Dell

Model No. 1720 dn Serial No. 622BWGT

Current Value Over $2,500? *(circle one)* Y N

Per BP/AR 3270 property over $2,500 MUST be sold via bid process

☐ Item was lost or stolen - Being reported for inventory purposes

Reason for Surplus Old

PRINT

Site Approval

Please send completed forms to the CBO at the District Office.

District Office Approval- CBO

Must have Board approval prior to disposal

District Office Use Only

Presented to Board for approval on: Initials:

Removed from Inventory System on: Initials:

Method of Disposal: ☐ E-waste/E-recycle or Destroyed

☐ Sold- Per BP/AR 3270 property over $2,500 MUST be sold via a bid process

KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
EQUIPMENT/INVENTORY SURPLUS FORM

Date 8/7/26

Asset No. 08631

Site Lincoln

Remove asset label and affix here to return to District Office
08631

Bldg. _____ Room 17

Equipment Description voice microphone box

Manufacturer Front Row Lasso

Model No. _____ Serial No. RD0033175

Current Value Over $2,500? *(circle one)* Y N
Per BP/AR 3270 property over $2,500 MUST be sold via bid process

☐ Item was lost or stolen - Being reported for inventory purposes

Reason for Surplus no longer needed

PRINT

Site Approval _____
Please send completed forms to the CBO at the District Office.

District Office Approval- CBO _____
Must have Board approval prior to disposal

District Office Use Only

Presented to Board for approval on: _____ Initials: _____

Removed from Inventory System on: _____ Initials: _____

Method of Disposal:
☐ E-waste/E-recycle or Destroyed
☐ Sold- Per BP/AR 3270 property over $2,500 MUST be sold via a bid process

KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
EQUIPMENT/INVENTORY SURPLUS FORM

Date 8-7-26

Asset No. 10295

Site Lincoln

Bldg. _____ Room 28

Remove asset label and affix here to District Office



Equipment Description Ipad - left by previous teacher

Manufacturer Apple

Model No. _____ Serial No. _____

Current Value Over $2,500? *(circle one)* Y N

Per BP/AR 3270 property over $2,500 MUST be sold via bid process

☐ Item was lost or stolen - Being reported for inventory purposes

Reason for Surplus left by previous teacher. Not being used.

PRINT

Site Approval _____

Please send completed forms to the CBO at the District Office.

District Office Approval- CBO _____

Must have Board approval prior to disposal

District Office Use Only

Presented to Board for approval on: _____ Initials: _____

Removed from Inventory System on: _____ Initials: _____

Method of Disposal:

☐ E-waste/E-recycle or Destroyed

☐ Sold- Per BP/AR 3270 property over $2,500 MUST be sold via a bid process

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Capturing Kids' Hearts Service Agreement

2. **Agenda Item Category:**
   - ✓ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Bobby Rodriguez, Asst. Superintendent, Business Services

4. **Attachments:**
   - **Not Applicable**
   - ✓ **To Be Enclosed with Board Packets**
     ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   To approve Capturing Kids' Hearts Coaching Blueprint for the district cabinet members in order to increase their leadership capacity throughout the district. The service agreement also includes a 40-minute one-on-one coaching session with a Flippen Profile Certified Coach.

6. **Financial Impact:**
   $1,500

7. **Funding Source:**
   General Fund

8. **Impact on Students:**
   The leadership coaching will have a direct impact on all aspects of the district; making us better leaders for our staff, community, and students.

Submit Completed Request to Maxine Balling

Capturing Kids' Hearts
Powered by Flippen Group



Created by:

Angie Shoffner
Capturing Kids' Hearts

Prepared for:

Wesley Sever
Kingsburg Elementary Charter School District

Date: August 20, 2026

SERVICE AGREEMENT

Kingsburg Elementary Charter School District ("Client" or "you")
1310 Stroud Ave
Kingsburg, California 93631

Thank you for selecting The Flippen Group, LLC, dba Capturing Kids' Hearts ("**CKH**" or "**we**") to serve your organization. Our goal is to provide you with products and services that will both motivate and empower your organization to advance to a new level of success. Please take a moment to review the information below, and then sign and return this form to confirm this Master Services Agreement ("**Agreement**"). We look forward to serving you.

Section 1: Our Commitment

The Agreement itself is between CKH and you, the above-identified Client, although most of the benefits of this Agreement are available to many of your representatives/participants as well. Once accepted by you, this Agreement governs our relationship with regard to all of the "**Products and Services**" as defined in this Agreement, or that may later be mutually agreed upon between the parties with reference to this Agreement; many if not all of which involve training events to be conducted by CKH's representatives ("**Consultants**" **or** "**Strategists**"). In addition, this Agreement together with the Terms of Use associated with our "**Websites**" governs our relationship over the numerous resources and products that are and will be made available to you during the "**Term**" of this Agreement (collectively, "**Resources**"). Once your acceptance of this Agreement is confirmed, the pricing applicable to you for all such Products and Services and for your access to many of the Resources ("**Access**") become enforceable.

SERVICE AGREEMENT

Section 2: Products and Services

Leadership Solutions	Proposed Timeline	Quantity	Solutions Price	Solutions Subtotal
Capturing Kids' Hearts® Coaching Blueprint* 40-minute one-on-one coaching session with a Flippen Profile® Certified Coach. *If your Flippen Profile® Assessment is older than one year, a new one is included	Fall 2026	5	$300.00	$1,500.00

Grand Total **$1,500.00**

ADDITIONAL CHARGES (where applicable):

TRAVEL EXPENSES:
Travel fees for each training event or other service provided by CKH under this Agreement are included in the grand total. Unless otherwise agreed in advance, such travel fees inside the Continental United States will be included on the invoice and billed at the rate of $1,300.00 for one-day events, $2,000.00 for two-day events, and $2,350.00 for three-day events (per Consultant). Each additional consecutive day for durations in excess of three days will be billed at $350.00 per day (per Consultant).

FACILITY EXPENSES:
Client (at a minimum) will be responsible for securing facilities/meeting space with adequate square footage, comfortable seating, and light refreshments for all attendees for any training event. Facilities and all related costs will be at Client's expense.

Section 3: Investment

AGREEMENT:
By entering this Agreement, you agree to engage CKH as your provider for our Resources and all the Products and Services as outlined in the accompanying Products and Services section or that may later be mutually agreed between the parties with reference to this Agreement, each of which is incorporated into this Agreement in its entirety by this reference.

Until accepted by you this Agreement and its rates and other pricing terms are non-binding and will expire in 14 calendar days following August 20, 2026. To accept and receive the benefits of this Agreement, your signature and acceptance can only be confirmed by CKH upon our receipt of the signed return of this Agreement on or before, September 3, 2026.

PAYMENT TERMS:
The fees for each of the Products and Services and for your Access to Resources shall be determined based on the applicable Products and Services section as well as the other terms of this Agreement. In the case of Products and Services involving scheduled events, the fees (including travel, if applicable) will be billed when the corresponding Products and Services are provided or rendered.

Subscription(s) services shall commence upon the signing of this agreement or July 1, 2026 for the 2026-2027 school year(s) (whichever occurs later) through June 30, 2027. Unless terminated in writing, subscription service(s) will automatically renew on July 1st annually at current rates. Should subscription costs increase by more than 20% over this agreement, the Client will be given 60 days' notice of the rate increase.

Purchase Orders for each scheduled item that is part of the Products and Services section, must be submitted to CKH at least 45 days prior to the scheduled event.

Invoices are due upon receipt. Please make all checks payable to Capturing Kids' Hearts.

SURCHARGES & TAXES:
For Products or Services sold or accessed or Services performed in jurisdictions where taxes, including sales tax, apply to the corresponding transactions under this Agreement, Client shall be responsible for payment of such taxes or for reimbursement of the payment of such taxes when they are paid by or for CKH.

SERVICE AGREEMENT

Section 4: Policies

SCHEDULING:
CKH will need someone designated in Client organization to work with on scheduling and event planning needs.

CKH will contact you upon confirmed signing of this Agreement to begin setting up dates for Products and Services to be rendered on the applicable Products and Services section.

Confirmation of all scheduled dates of service will be made via email and is subject to cancellation terms as listed in this Agreement.

CKH may need to communicate with the Client's members/Participant(s) via e-mail to communicate pertinent details about events or products they are attending/experiencing. These e-mail addresses are not shared with any third-party organizations and are only used for the events they are attending. These email addresses are NOT used for soliciting purposes.

FACILITIES/EVENT SET-UP:
You and CKH will mutually agree upon the location of any event as part of the Products and Services section, which should be resolved at least 30 days prior to a scheduled service. CKH will provide event-specific details for any scheduled service (including square footage requirements, AV needs, schedule, and other logistics to be coordinated). Should any of those details need to be altered, prior approval by CKH would be needed.

RECORDING/MEDIA:
Video and/or audio taping of events is strictly prohibited without prior written approval by CKH.
Media representatives are not allowed to attend events without prior written approval by CKH.

DEPOSITS and CANCELLATIONS:

- No deposit is required.
- CKH requires a cancellation notice of 90 days prior to any scheduled date of service. A cancellation notice received inside the 90-day window will result in the full contractual fee being assessed as of the date of cancellation. To the extent not offset by duplicate expenses incurred by CKH, the fee charged for such cancellation may be credited to the event once that event is rescheduled, although any amounts paid for Products or Services that are unused by your organization within the 12 months following the date of signature of this Agreement will be forfeited.
- Nonrefundable travel expenses that Capturing Kids' Hearts has incurred as a result of the Client rescheduling or cancelling a service will be passed through to your organization.
- In the event an assigned CKH Consultant/Strategist is subject to illness, travel delay, or unavoidable emergencies, the event can be rescheduled/restructured/reassigned.
- Force Majeure: Except with regard to payment obligations, neither party shall be liable to the other for any failure or delay in performing its obligations under this Agreement where such failure or delay is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disasters), pandemics, epidemics, war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity or telephone service, and no other Party will have a right to terminate this Agreement in such circumstances. Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion so that other prudent precautions could be contemplated.

RESOURCES:

During the course of providing the Products and Services, participants will be provided with various Resources, some of which shall be distributed by hand or by email to participants during or in preparation or follow-up to particular events, and others of which shall be accessed through websites operated by CKH ("**Websites**"). For the purpose of accessing some or all of the Resources used during our provision of the Products and Services, you will be required to create an account through one or more of the Websites. In the process, you will be required to accept the Terms of Use for the Websites, which will govern your rights and obligations with respect to the content accessed through those Websites, to the extent such Terms of Use are consistent with this Agreement.

NONDISCRIMINATION REQUIREMENTS:
CKH is complying with all applicable federal nondiscrimination laws and regulations, including but not limited to: Title VI of the Civil Rights Act of 1964 (42 U.S.C. §2000d), Title IX of the Education Amendments of 1972 (20 U.S.C. §1681), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794), Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. §12131 et seq.), and the Age Discrimination Act of 1975 (42 U.S.C. §6101 et seq.) CKH does not discriminate against any program participant, employee, or applicant for services on the basis of race, color, national origin, sex, disability, or age, and shall ensure that federal funds are not used for any program or activity that engages in such discrimination.

Section 5: Intellectual Property

COPYRIGHTS & TECHNOLOGY RIGHTS
CKH's intellectual property is a crucial part of providing training materials and consulting services to its clients, and CKH could not continue its work if its clients did not honor and respect CKH's intellectual property rights. All copyrights and other forms of intellectual property protection pertaining to the Resources, including without limitation all content and functionality on or of the Websites, as well as all text, graphics, images, logos, icons, audio, video, tables, algorithms, analytics, reports, and dynamic content associated with the Resources, whether prearranged or created or modified during the course of providing the Products and Services, as well as the selection, arrangement and "look and feel" of all the foregoing, (excluding personal data belonging to you or your authorized users) are the exclusive property of CKH or its licensors. **None of our work or work product is done on a "work for hire" basis, and all our material and work product is owned exclusively by CKH and is subject to one or more of the following: copyright, trademark, patent, license, or trade secret.** Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of CKH. By entering into this Agreement, you are expressly acknowledging and agreeing to the matters set forth in this paragraph and you are agreeing that none of the training materials, notebooks, videos, presentations, processes or concepts may be used by you, for any purpose, without the express advance written consent of CKH. All textual, dramatic, audio, and/or visual Resources are protected by U.S. and international copyright laws. All rights not expressly granted are reserved.

TRADEMARKS:
The trademarks, service marks, designs, and logos displayed on or in conjunction with the Products, Services, Resources or Websites (collectively, the "**Trademarks**") are the registered and unregistered trademarks of CKH and its licensors. You agree that you will obtain advance written consent from CKH before referring to or attributing any information to CKH or its licensors in any public medium (e.g., signage, press releases, websites, etc.) for advertising or promotion purposes, or for the purpose of informing or influencing any third party, understanding that such consent may be denied for any or no reason. You also agree that you will not use or reproduce any Trademark of, or imply any endorsement by or relationship with, CKH or its licensors.

USE OF RESOURCES:
Capturing Kids' Hearts grants individual participants of training a limited, non-exclusive, revocable, and non-transferable license for the Term of this Agreement to view, access, download, display, and otherwise use specific Capturing Kids' Hearts Resources for their personal and classroom use only. Resources are made available to participants based upon their completed training and provided during training or through site content of Websites.

SERVICE AGREEMENT

Access to Resources for participants is based upon both their completion of specific training(s) with Capturing Kids' Hearts and the contractual relationship between Capturing Kids' Hearts and the Client, the organization of which the participant is a current member. The relationship with a Client is documented in the products listed in the Products and Services Section and determines the varying levels of access to Resources based upon the training, products or subscriptions purchased. If the participant is no longer part of the Client's organization, the participant will no longer have access to the resources.

APPLICABLE RESTRICTIONS & REQUIREMENTS:

Any unauthorized use of Resources is prohibited and may violate copyright, trademark, patent, and other applicable laws or regulations and could result in criminal or civil penalties. All Resources are made available for use by you only to the extent that such use complies with all Applicable Restrictions & Requirements. For these purposes, "**Applicable Restrictions & Requirements**" means any and all of the following: (i) the provisions of this Agreement; (ii) the Terms of Use associated with the Websites; (iii) any other CKH agreements or Products and Services that may be applicable to you; (iv) any written instructions or restrictions provided to you by CKH; and (v) any instructions or restrictions printed on or otherwise accompanying any copies of the Resources that are provided to you, or that appear on Websites that are associated with such Resources. To be clear, except to the extent expressly permitted in writing as part of the Applicable Restrictions & Requirements, your rights do not include rights to do any of the following (collectively, "**Prohibited Actions**"), all of which you are prohibited from doing without CKH's express prior written consent: (i) reproduce, modify, translate, aggregate, distribute, sell, commercially exploit, transmit, post, make derivatives of, or publicly disclose any of the Resources, or any portion thereof, in any way not expressly permitted in writing by CKH; (ii) remove, redact, or omit any and all copyright and other proprietary notices displayed on the Resources or on any permitted copies thereof; (iii) use of any data mining, robots or similar data gathering or extraction methods in connection with the Resources or the Websites; (iv) download (other than page caching) of any portion of the Resources or the Websites except to the extent expressly authorized during provision of the Products and Services; (v) reverse engineer or access the Resources or the Websites in order to develop or use any competitive website, content, app, product or service; (vi) use any of the Websites, Products or Resources other than for their intended purposes; (vii) resell any Resources or other Products delivered or otherwise acquired by you during the course of the Services or otherwise through the Websites; (viii) store, transport or use any Products or Resources in an unsafe or reckless manner or in any manner prohibited by law or regulation; or (ix) use any of the Resources in any manner not permitted by law or regulation. CKH may also impose additional reasonable limits on the scope of your access to and use of the Resources, including limits on time or number of materials accessed or machines used to access such Resources, in part to prevent unauthorized third-party access to or use of such Resources.

AUTHORIZED INSTRUCTION AND REINFORCEMENT:

Only individuals who are officially certified by CKH and maintain active certification status are authorized to deliver "formal instruction", training, or facilitation of CKH content.

As a clarification, CKH's Process Champions Implementation Visits, Campus and District Traction Visits, subsequent trainings, etc., are structured to provide educators already trained in CKH-1 more tools to help coach educators from their school already trained in CKH-1 on the general principles and concepts of CKH, the CKH Process and associated CKH tools. For these educators who experience Process Champions or other consultative visits/trainings, they may reference, model, or reinforce the principles of CKH in the normal course of meetings, conversations, coaching sessions, or daily interactions, provided that such reinforcement does not constitute formal instruction or initial CKH training.

Clarification of "Formal Instruction"

"Formal instruction" refers to structured teaching sessions, workshops, or trainings (such as but not limited to Capturing Kids' Hearts 1 or 2, Process Champions, Leadership Blueprint, etc.) designed to educate others on the core methodologies, frameworks, or practices of CKH.

Brand Protection Note

Uncertified individuals or Client's designated CKH Process Champions may not represent themselves as certified facilitators, nor may they create or distribute instructional materials to support their role as a Process Champion or to reinforce the teaching of CKH.

CONFIDENTIALITY:

This Agreement and its various terms (including the pricing, combination of services and solutions, and other terms of all associated Products and Services section) as well as metrics, observations and personal information about Client's participants that may be contained or reflected in Deliverables (collectively, "**Confidential Information**") shall be treated as confidential by Client and shall not be disclosed to any third parties throughout the Term of this Agreement and for five (5) years thereafter. However, notwithstanding the foregoing, Client may disclose such Confidential Information in compliance with judicial or other governmental orders or open records requests, provided that (i) Client shall give CKH at least ten business days advance written notice before so disclosing in response to such orders or requests, and (ii) Client shall reasonably cooperate with CKH to accommodate any requests from CKH to secure protective orders or to limit the scope of responses to the extent legally permissible.

Section 6: Disclaimers

Client accepts and must accept all of the Resources, Access, Products and Services, including any work products, results or deliverables produced thereby (collectively, "**Deliverables**"), "AS IS" and with all faults and errors. CKH HEREBY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, THAT MIGHT RELATE TO THE RESOURCES, ACCESS, SERVICES OR ANY DELIVERABLES, EXCEPT FOR ANY SPECIFIC WARRANTIES THAT MAY BE EXPRESSLY PROVIDED IN THE TERMS OF THIS AGREEMENT, IF ANY. The entire risk as to the functionality, operation, and results is with the Client, and neither CKH nor any of its Consultants or other representatives assumes any risk or obligation in connection therewith. CKH hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by Client after use of the Products, Resources, Access, Services, or any Deliverables. CKH shall in no way be responsible or liable for CLIENT'S use of (1) the Resources, Access, Products, Services, or Deliverables, (2) the information and data provided by third parties in order to use the Resources, Access, Products, Services or Deliverables; or (3) the information or results obtained through the Resources, Access, Products, Services or Deliverables. CKH does not guarantee or warrant any particular result or success as a result of the use of the Resources, Access, Products, Services, or Deliverables. Instead, the Resources, Access, Products, Services, and Deliverables should be considered tools to assist the Client, but they should not be treated as a singular solution.

In no event shall CKH or any of its Consultants or other representatives be liable for or responsible for any indirect, incidental, or consequential damages or injuries related to Client's or its representative's use of: (1) the Resources, Access, Products, Services or Deliverables; (2) the information and data provided by third parties in order to use the Resources, Access, Products, Services or Deliverables; or (3) the information or results obtained through the Resources, Access, Products, Services or Deliverables. The maximum possible liability of CKH shall not exceed the lesser of (a) the amount that the Client paid for the Resources, Access, Products, Services, or Deliverables that directly relate to the claim giving rise to such liability or (b) the full retail cost of those same Resources, Access, Products, Services or Deliverables.

No information shared by CKH verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

Section 7: Entirety & Interpretation

Once accepted, this Agreement together with the Terms of Use associated with our Websites represents the entire agreement, and supersedes any and all previous understandings, between you and CKH as pertains to our Products and Services and your Access to Resources. To be valid and enforceable, any amendment or modification to this Agreement, which may be in the form of a subsequent Products and Services Amendment that expressly invokes this Agreement, must be in a writing and signed by the respective authorized representatives to be bound thereby. This Agreement shall be construed, interpreted, and enforced exclusively under the laws and venue applicable in College Station, Brazos County, Texas. Section and paragraph headings have been included in this Agreement in hopes of facilitating ease of reference, but such headings shall not affect the interpretation of this Agreement. In the event of any inconsistency that cannot be

reasonably resolved between this Agreement and an applicable Products and Services, the Products and Services section shall control for purposes of resolving the inconsistency, and a more recent Products and Services section shall control over inconsistent terms in Products and Services section(s). To the extent of any inconsistency that cannot be reasonably resolved between this Agreement and the Terms of Use associated with our Websites, this Agreement shall control throughout the Term, while the Terms of Use will control after the Term. You also agree that this Agreement will not be construed against CKH by virtue of having drafted it.

Section 8: Acceptance & Term

To indicate your acceptance of this Agreement without changes, the Client should have its authorized representative sign where indicated below and return the signed Agreement to Capturing Kids' Hearts via email to angie.shoffner@capturingkidshearts.org. Once returned, the date of your authorized representative's signature shall be treated as the effective start date of this Agreement. The enforceable term of this Agreement ("**Term**") shall extend until all services on the Products and Services section are from the Effective Date, unless sooner terminated, except that the Term shall be automatically extended through the last day of your Subscription Access, including any and all Renewal Terms for such Access.

Either party to this Agreement may terminate this Agreement at any point during the Term by providing ninety days' written notice to the other in the event that such other party materially breaches any provision of this Agreement, unless that other party cures such breach during those ninety days. All unpaid payment obligations and all rights and obligations under Intellectual Property of this Agreement shall survive any termination of this Agreement.

Section 9: Confirmation

On behalf of the Client, the undersigned individual hereby confirms that they have read and understand all the terms and conditions of this Agreement, and, as the contact person and authorized representative of the Client for all purposes of this Agreement, will endeavor to see that all policies and related details are understood and completed by all Client involved parties in the planning of the Products and Services. The undersigned individual applies their signature to this Agreement on behalf of their respective party for the purposes of entering into a legally binding contractual relationship between CKH and Client.

If you have any questions or need additional assistance, please do not hesitate to contact us.

Kingsburg Elementary Charter School District

By: Wesley Sever

Printed Name: Wesley Sever
Client's Authorized Representative

Title: Superintendent

Date: 08 / 21 / 2026

Contact Information:

SERVICE AGREEMENT

Capturing Kids' Hearts
Attn: Angie Shoffner
angie.shoffner@capturingkidshearts.org
1199 Haywood Drive
College Station, TX 77845
Phone: 800-316-4311
Fax: 877-941-4700

Document Ref: YVTHK-CXLDV-2GBRQ-DYVSQ

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Magic School AI - 26/27 School Year

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Matt Stovall

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
     ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   Magic School AI has 60 plus AI tools for educators to support teachers in standards aligned instruction, differentiation, communication, and more.

6. **Financial Impact:**
   $12,454.50

7. **Funding Source:**
   LCFF

8. **Impact on Students:**
   Implementing Magic School AI in our classrooms will enhance personalized learning, provide real-time feedback, and support diverse student need, helping all learners thrive. It empowers teachers with time-saving tools while increasing student engagement and academic growth.

Submit Completed Request to Maxine Balling

Docusign Envelope ID: 86EA4E72-E740-8B59-81BE-797104A2075C

Magic School, Inc.
4845 Pearl East Cir
Ste 118 PMB 83961
Boulder, CO 80301-6112
United States

ORDER FORM for: Kingsburg Elem Charter SD
Offer Valid Through: 9/30/2026
Proposed By: Stacey Toman
Email: stacey.toman@magicschool.ai
Order Number: 082453

QUOTE AND ORDER FORM

Billing Information

Bill To Name: Kingsburg Elementary Charter School District
Billing Street: 1310 Stroud Avenue
Billing City: Kingsburg
Billing State: CA
Billing Zip Code: 93631
Billing Contact:
Name: Matt Stovall
Email: mstovall@kesd.org

Main Point of Contact (e.g. Principal, CTO, etc):
Name: Matt Stovall
Email: mstovall@kesd.org

Tax Exempt? Yes
(If "yes" attach proof of Tax Exemption):

PO Form or Number Required?

(If "yes" attach PO Form):
If a PO Form is already completed please upload it here.
Otherwise please email it to contracts@magicschool.ai

PO Number:

Order Details

Agreement Start Date: 10/1/2026
Agreement End Date: 9/30/2027
Billing Frequency: Annual

Payment Terms: Net 30
Billing Method: Email

Fee Schedule

Product	Description	Start Date	End Date	Sales Price	Quantity	Total Price	Invoice Date
MagicSchool Enterprise	Annual 1 Year	10/1/2026	9/30/2027	$5.75	2,166.00	$12,454.50	10/1/2026
						Total: USD $12,454.50	

Terms and Conditions

This Quote and Order Form ("Order") is subject to the MagicSchool Enterprise Terms of Service unless the parties have signed another written agreement governing this Order (as applicable, the "Agreement" incorporated in this Order by reference). In the event of a conflict between the provisions of the Agreement and those of this Order, the provisions of this Order will take precedence. In addition, unless otherwise specified in the Agreement, services will follow MagicSchool's posted Privacy Policy and Data Protection Addendum each incorporated in this Order by reference. This Order, including the Agreement and incorporated documents, is the entire agreement and supersedes all prior understandings. All subsequent terms are rejected and void unless made part of a written amendment of the Agreement signed by the parties. Mandatory laws applicable to public institutions take precedence over conflicting terms. This Order will renew automatically each year in year-long increments. You can cancel the auto-renewal by providing written notice to customer.success@magicschool.ai at least thirty (30) days prior to the expiration of the then-current Term.

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   ParentSquare, Inc. Annual Service Renewal

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Jason Wood

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
     ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   ParentSquare works in conjunction with our Aeries Student Information System and allows us to send both announcements and targeted messages through ParentSquare's messaging platform. Messages can be sent in the form of automated calls, texts, and emails. Automated translation of messages to a family's home language is also included as part of the service.

6. **Financial Impact:**
   $16,212.24

7. **Funding Source:**
   0100-09000-0-1110-1000-580000-000

8. **Impact on Students:**
   This service allows for timely communication with families using contact methods they can specify and control. It also enables messages to be sent to recipient groups ranging from a district-wide level down to individual contacts, helping ensure that our families are able to receive everything from emergency messages to regular updates from their classroom teacher.

Submit Completed Request to Maxine Balling

ParentSquare

Invoice #2024-32823

From

ParentSquare, Inc.
Goleta, CA 93117
888-996-4156

Bill To

Kingsburg Joint Union Elementary School District
1310 Stroud Ave.
Kingsburg, CA 93631
United States

Ship To

United States

Invoice Summary

Invoice Number	2024-32823
Date	07/31/2026
Terms	Net 30
Due Date	08/30/2026
Comments	
Amount Due (USD)	$ 16,212.24

Description	Quantity	Rate	Amount
Aeries Communications 7/1/2026-6/30/2027	2,136	7.59	16,212.24
	Amount Due (USD)		$ 16,212.24

Credit Card: Please refer to the original invoice email to View Invoice online, and then Pay By Card online. (CC payments only valid for invoices below $5,000).

ACH: Please refer to the below

Account Title: PARENTSQUARE INC
Account Number: 8175736884
Wire Routing: 043000096
ACH Routing: 031207607

Check: Please issue a check to "ParentSquare, Inc." and write the Invoice Number on the check. Please mail to:

PNC Bank c/o ParentSquare, Inc.
Lockbox # 713541
350 East Devon Avenue
Itasca, IL 60143

For additional questions or concerns, feel free to reply to this email or directly reach out to the Accounts Receivable team at billing@parentsquare.com.

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Enome Inc. (Goalbook)

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Erin Pasillas

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
   - ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   Toolkit helps support special education:assessements and present levels, supports development of skills , and delivering classroom ready resources.

6. **Financial Impact:**
   $10578.25

7. **Funding Source:**
   0100-33100-0-5760-1120-580000-000

8. **Impact on Students:**
   Increase student achievement

Submit Completed Request to Maxine Balling

Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3)

Goalbook

Together we empower educators so that ALL students succeed.

GOALBOOK

Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3)
Erin Pasillas, Director of Special Education & Student Services
1310 STROUD AVE.
KINGSBURG, CA 93631

Dear Erin Pasillas and the Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3) Team,

We are excited and grateful for the opportunity to partner with Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3) to empower educators in providing equity and access to rigorous standards aligned instruction for all students.

Goalbook Toolkit is a one-of-a-kind solution that improves student outcomes by increasing teacher effectiveness throughout the special education process. It is an online solution that builds teacher capacity to develop higher-quality IEPs and implement them with more effective specially designed instruction. First, Toolkit guides teachers to confidently identify student present levels that are data driven. Next, it saves time in developing compliant and standards-aligned goals that address student individual needs. Finally, Toolkit helps teachers successfully implement IEPs and monitor progress with instant access to research-based instructional strategies and classroom-ready resources. Toolkit's online resources are supported by comprehensive professional development and training for teachers.

Beyond these ongoing core benefits, as Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3) plans for the 2026-2027 school year, Toolkit helps support the demands of special education in this unique environment:

- Providing assessments and a present level of performance tool to help identify areas of regression and urgent needs for skill recoupment, including essential standard areas.
- Supporting the development of skills based and standards aligned IEP goals with the appropriate levels of scaffolding to support both recoupment and growth.
- Delivering classroom-ready resources and strategies that support planning and the delivery of specially designed instruction in both classroom and remote environments.

The following is a proposal for services and a thoughtful implementation plan to be delivered through a Goalbook partnership.

Sincerely,

Kyli Webb
Success

GOALBOOK

Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3): Implementation Plan

Staffing Requirements for an effective implementation:

Within size/need alike implementations, partners typically appoint a representative or "point person" who is in a position of leadership and directly tied to the initiative that our work supports. Point personnel have included titles of coordinator, director, facilitator or teacher on special assignment. This point person is tasked to be a liaison between administrators, teachers and Goalbook throughout the year with routine communication (e.g. monthly) for collaborative planning and/or delivering initial PD/training and follow up support. Please see the included services for implementing Goalbook Toolkit in partnership with Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3).

Implementation Services Included Each Academic Year:

Goalbook Toolkit Special Education Full District Department Membership- Goalbook Toolkit access for 17 total users in Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3)

Goalbook services include:
- Initial webinar training
- 1 mid-year consultation/webinar
- Dedicated Goalbook Success team member to work in partnership with district and school implementation leads throughout the year
- Access to ongoing webinars that feature a variety of content areas to build teacher capacity for improving instructional practice
- Analytics services for leadership upon request
- Dedicated Goalbook help desk and technical support

Pricing Summary:

2026-2027 Total: = *$10,578.25*
**Discounted from $11,475.00 through a three-year partnership*

2027-2028 Total: = *$10,578.25*
**Discounted from $11,475.00 through a three-year partnership*

2028-2029 Total: = *$10,578.25*
**Discounted from $11,475.00 through a three-year partnership*

Goalbook Toolkit access can be granted to special education staff members within Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3) according to the above scope of implementation. Additional users may receive access as appropriate and jointly agreed upon with Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3).

GOALBOOK

Suite of Services:

As a complement to the Goalbook Toolkit program, Goalbook delivers ongoing support and training, customized to the needs of each of our partners in the form of:

- Customized implementation and professional development planning and support, aligned to instructional initiatives
- Tailored analytics and reporting on program participation
- Targeted recommendations around training and implementation based on program analytics
- On-demand and personalized training delivered as jointly agreed upon based on implementation needs

Dedicated User and Technical Support:

Goalbook empowers teachers to transform instruction so that ALL students succeed. We blend pedagogical research and intuitive technology into our easy-to-use online tools and leading professional development for educators.

- Goalbook provides each educator with dedicated technical support and access to Goalbook's help desk. On every page within Goalbook Toolkit there is an orange contact us button in the bottom right corner. By clicking that button individual users can directly access Goalbook's help desk without any fees or payments.

- Goalbook's interactive user interface also supports users through interactive features (such as the Strategy Wizard and the Personalized Goal Wizard) for navigating and selecting the resources within our platform efficiently and effectively.

- In addition to direct end user access to Goalbook's help desk on every page, Goalbook's success team can provide users with live and pre-recorded tutorials demonstrating how to utilize features and content within Goalbook.

GOALBOOK

Enome, Inc. (Goalbook)
P.O. Box 1289
San Mateo, CA 94401
-
Phone: 1-855-207-5443
Fax: (650) 284-0432
FEIN: 45-2540420

Check via Regular US Postal Service:
Payee: Enome, Inc.
Address: PO Box 846533
Los Angeles, CA 90084-6533

Check via Overnight Courier Only:
Lockbox Services 846533
Enome, Inc.
3440 Flair Drive
El Monte, CA 91731

QUOTE 2420261-1

01 Aug 2026

Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3)

Due 31 Aug 2026 (NET 30)

Qty	Unit	Description	Price	Total
1.0	Product	Full District Membership - Goalbook Toolkit access for up to 17 users, including all Goalbook Services	$ 11,475.00	$ 11,475.00
1.0	Product	Multi-Year Partner Discount	-$ 896.75	-$ 896.75
			Total Due:	**$10,578.25**

Quote Notes

Goalbook Toolkit Full District Membership - Goalbook Toolkit access for up to 17 users in Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3), active until June 30, 2027.

Goalbook services include:
- Initial webinar training
- 1 mid-year consultation/webinar
- Dedicated Goalbook Success team member to work in partnership with district and school implementation leads throughout the year
- Access to ongoing webinars that feature a variety of content areas to build teacher capacity for improving instructional practice
- Analytics services for leadership upon request
- Dedicated Goalbook help desk and technical support

Submitting a Purchase Order: Please send all POs to support@goalbook.com or fax to (650) 284-0432.

Note: To ensure proper routing, the PO must include an Accounts Payable email address. We will apply the PO number to this invoice upon receipt.

ACH Payments: Pay online at https://www.e-billexpress.com/ebpp/Goalbook/

This quote form is entered into and effective as of the form date set forth above by and between Enome, Inc. and the Client identified above. This quote form incorporates the Goalbook Terms and Conditions (goalbook.com/terms) (collectively the "Agreement"). All fees are non-cancellable and non-refundable. By paying the fees above, you signify that you have read, understood, and agree to be bound by the Agreement, and that you

have the authority to bind your organization to the Agreement.

GOALBOOK

QUOTE FORM

	Goalbook	Client
Name and Mailing Address	Enome, Inc. (Goalbook) PO Box 1289 San Mateo, CA 94401	Kingsburg Elementary Charter (CA) - 26/27 Toolkit District 17 (Year 1 of 3) 1310 STROUD AVE. KINGSBURG, CA 93631
Individual Contact	Kyli Webb	Erin Pasillas
Title	Success	Director of Special Education & Student Services
Phone	(808) 640-3762	(559) 897-2331
Email	kylia@goalbook.com	epasillas@kesd.org

Access Information

Service Effective Date	July 1, 2026
Service End Date	June 30, 2029

Fee Type	Amount	Due Date
Goalbook Toolkit Membership and Services: **2026-2027 School Year** (access up to 17 educators/admins)	$10,578.25	August 31, 2026
Goalbook Toolkit Membership and Services: **2027-2028 School Year** (access up to 17 educators/admins)	$10,578.25	August 31, 2027
Goalbook Toolkit Membership and Services: **2028-2029 School Year** (access up to 17 educators/admins)	$10,578.25	August 31, 2028

Fees are charged in advance on an annual basis for each annual period of Service access during the Service access period listed above (Service Effective Date through the Service End Date), due net 30 days from the date of invoice. Service access will automatically renew for additional one year periods at the conclusion of the initial Service access period (each a "Renewal Period") unless either party provides notice of non-renewal no later than 30 days prior to the Service End Date, and in the case of each Renewal Period, prior to the end of the Renewal Period. Pricing for each Renewal Period will be listed in the invoice issued by Goalbook for the applicable Renewal Period. All terms entered into between the parties prior to each Renewal Period will remain in effect during each Renewal Period. Service access for each Renewal Period will be effective upon receipt of the invoiced Renewal Period fee. Goalbook may terminate the Agreement at any time if Client fails to pay a Renewal Period invoice according to its terms.

This Quote Form is a binding order for the Services in the amount described above, entered into and effective as of the last date of signature below, by and between Enome, Inc. and Client. This Quote Form incorporates the Goalbook Terms and Conditions (goalbook.com/terms), together the "Agreement", and will take precedence over any other terms entered into and between Enome, Inc. and Client. By signing below, Enome, Inc. and Client agree to be bound by the terms of the Agreement as of the last date of signature below.

GOALBOOK

FOR GOALBOOK		FOR CLIENT	
Name:	_____	Name:	_____
Title:	_____	Title:	_____
Signature:	_____	Signature:	_____
Date:	_____	Date:	_____

This Quote Form will be sent by Goalbook for signature via DocuSign

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   CDW Government, LLC - Classroom Chromebook Purchase

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Jason Wood

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
     ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   This is an order to purchase touchscreen Chromebooks for use in new rooms at Washington Elementary, providing them with classroom Chromebooks comparable to what is provided in existing Washington classrooms.

6. **Financial Impact:**
   $21,106.83

7. **Funding Source:**
   0100-09000-0-1110-2420-430000-000

8. **Impact on Students:**
   These managed Chromebooks will allow students to access and engage with the online services and learning tools routinely provided at Washington Elementary.

Submit Completed Request to Maxine Balling

Quote Confirmation

Jason Wood,

Thanks for choosing CDW. Review the details of Quote # 1CKWCCJ and complete your purchase.

This proposal is subject to final CDW credit approval. Payment terms and conditions will be finalized in connection with such credit approval.

COMPLETE PURCHASE

Quote #	Created	Account #	Quote Reference#
1CKWCCJ	08/20/2026	664236	WASHINGTON CHROMEBOOKS

Pricing and Availability Notice -
Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

Core Details

ITEM	PRICE	QTY	ITEM TOTAL
HP SB FRT G1M11T MTK520 32/4 CHR MFG # BV0W9UT#ABA CDW # 9062205 UNSPSC# 43211503 Contract: California AEPA-026D Chromebook EDU (#026-D)	$289.81	60	**$17,388.60**
ACAD GOOGLE CHROMEOS EDU LIC MFG # CROS-SW-DIS-EDU-NEW CDW # 5988499 Contract: CalSave MCOE 538902 Technology Contract (#538902)	$31.96	60	**$1,917.60**

ITEM	PRICE	QTY	ITEM TOTAL
RECYCLING FEE 4" TO LESS THAN 15" MFG # CAL RECYCLE FEE 1 CDW # 654809	$4.00	60	**$240.00**

Subtotal	$19,306.20
Shipping	$0.00
Contract Fee	$0.00
Recycle Fee	$240.00
Sales Tax	$1,560.63
Core Total	**$21,106.83**

Delivery Details

Delivery Address
ROOSEVELT ELEMENTARY SCHOOL - TECH.,
JASON WOOD
1185 10th Ave , Kingsburg, CA 93631

Delivery Method
TForce Freight, Special Services

Billing Details

Billing Address
KINGSBURG JOINT UNION ELEM S.D.
ACCOUNTS PAYABL
1310 STROUD AVE
KINGSBURG, CA 93631-1000
US

Payment Terms
NET 30 Days-Govt/Ed

Please remit payment to

CDW Government LLC
75 Remittance Dr Ste 1515
Chicago, IL 60675-1515

Need Help? Contact Your Account Manager

Mia Strauss
mia.strauss@cdw.com

Help Center

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Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Student Accident Insurance Coverage- Bob McCloskey Insurance

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Maxine Balling, Executive Assistant to the Superintendent

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
     ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   This is the annual student accident insurance policy which acts as a secondary coverage and covers all students in the event of an accident while school is in session and while attending sponsored activities on or off school campus, whether or not school is in session. Includes interscholastic sports and covers volunteers.

6. **Financial Impact:**
   Approximately $3,832.20

7. **Funding Source:**
   0100-00000-0-0110-1000-544000-000

8. **Impact on Students:**
   Provides a safe learning environment.

Submit Completed Request to Maxine Balling

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Program Manager
Gallagher Benefit Services of California Insurance Services

Bob McCloskey Insurance
BMI BENEFITS - FULL TPA SERVICES
Managing General Agent & Claim Administrator
Bob McCloskey Insurance & BMI Benefits
P.O. Box 511 ▪ Matawan, NJ 07747

Pre-K – 12 Student Accident Insurance Coverage Request Form

Coverage period	
Requested effective date: 08/01/2026	Policy term will be annual from effective date

Applicant information		
Applicant (full legal name): Kingsburg Elementary Charter School District		
Nature of entity: School District		**SIC code:**
Street address: 1310 Stroud Avenue		**County:** Fresno
City: Kingsburg	**State:** CA	**Zip code:** 93631

Requested insurance	
Coverage: Group Accident	**Underwriting company:** Everest Reinsurance Company
Coverage: Voluntary Student Accident	☐ Please check this box if you would like to offer the 24-hour accident/ wrap-around coverage to your students for voluntary purchase.

Eligible Persons are all enrolled students of the Policyholder.
Policy number to be assigned upon policy issuance.

Mandatory Student Accident Insurance
(selected and paid by the policyholder, 100% student participation)
For plan design, please refer to the enclosed Summary of Coverage and Schedule of Benefits
All students are covered for school-time coverage (includes day and overnight field trips and religious services)

Please select sports to be covered:	☐ Includes all interscholastic sports with tackle football ☑ Includes all interscholastic sports - **NO** tackle football ☐ No interscholastic sports

Estimated number of eligible students:	**Pre-K**	**K**	**1-8**	**9-12**	**Adult Night Classes**
	148	208	1773		

School information	**Number of students or adult learners**	**x**	**Rate**	**Premium due**
If your school is Pre-K through 8th grade only	Number of students: 2129	x	$1.80	$ 3,832.20
If your school is Pre-K through 12th grade	Number of students:	x	$2.20	$ 0.00
If you have adult learners	Number of adults:	x	$6.25	$ 0.00
Total premium: $ 3,832.20	**(Minimum premium is $400)**			
Rates are the same regardless of whether there are Pre-K students or not.				

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Program Manager
Gallagher Benefit Services of California Insurance Services

Bob McCloskey Insurance
BMI BENEFITS - FULL TPA SERVICES

Managing General Agent & Claim Administrator
Bob McCloskey Insurance & BMI Benefits
P.O. Box 511 • Matawan, NJ 07747

Acceptance of terms:

Applicant understands that any insurance provided pursuant to this Coverage Request Form (Form) shall be subject to all terms and conditions of the Policy issued. Applicant also understands that no insurance shall take effect until all underwriting requirements of the Company have been met. It is further understood that any insurance provided shall take effect on the effective date approved by the Company, and that Applicant should not cancel any predecessor policy or plan until notified by the Company that this Application has been approved.

By signing below, the Applicant is requesting accident coverage with the Company. The premium due is fully earned and nonrefundable on the effective date of coverage. Any new account with total premium due of $15,000 or more must have Company review/approval prior to acceptance and binding. All sections must be completed in full in order for the policy to be issued.

The Applicant understands the insurance will be in force as of the effective date indicated above or the postmark date, whichever is later, if this request is accepted and required premium is received by the Company.

The Applicant represents that to the best of its knowledge and belief, all the responses provided in this Form are true, correct and complete. Applicant understands that if it has committed fraud or made a misrepresentation of any material fact in connection with this Form, then such actions may affect the coverage afforded by the Policy.

For your protection, the following notice is set forth on this form: Any person who knowingly presents a false or fraudulent claim for the payment of a loss is guilty of a crime and may be subject to fines and confinement in state prison.

Applicant acceptance (person completing this enrollment form)	
Type/Print Applicant's authorized representative name: Wesley Sever/Maxine Balling	**Title:** Superintendent
Applicant's authorized representative signature: Maxine Balling	**Date:** 8/1/2026
Telephone number: 559-897-2331	**Email address:** mballing@kesd.org

EMAIL or **FAX** a copy of the signed application to Diana Velasquez with Gallagher Benefit Services
Email: Diana_Velasquez@ajg.com Fax: **559-750-5466**

MAIL completed and signed form with PREMIUM CHECK payable to:

Bob McCloskey Insurance
c/o Rosanne Wilson
1100 Campus Drive West
Morganville, NJ 07751

Local/Regional licensed agency		
Agency name: Gallagher Benefit Services	**Agent name:** JoeAnna Todd	
Address: 501 W Main Street		
City: Visalia	**State:** CA	**Zip code:** 93291
Telephone number: (559) 635-3523	**Email address:** joeanna_todd@ajg.com	
License number: 0D36879	**Signature:** JoeAnna Todd	

Everest Group, Ltd. ("Everest") is a leading global provider of reinsurance and insurance, operating for close to 50 years through subsidiaries in the U.S., Europe, Singapore, Canada, Bermuda, and other territories. Everest offers property, casualty, and specialty products through its various operating affiliates located in key markets around the world. Everest common stock (NYSE: EG) is a component of the S&P 500 index. Additional information about Everest, our people, and our products can be found on our website at everestglobal.com. All issuing companies may not do business in all jurisdictions.

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California Student Accident Insurance Program

K-12 Student Accident Insurance

The California Student Accident Insurance Program (CSAIP) is pleased to provide a student accident insurance plan for the 2026-2027 school year. Enrolled students participating in school sponsored and supervised activities are covered for Accident Medical Expense Benefits and Accidental Death and Dismemberment Benefits, subject to the terms, conditions, limitations and exclusions of the Policy. It covers certain medical expenses for the treatment of injuries that are the direct and independent result of a Covered Accident during the policy period. See "Benefits," "Definitions," and "Exclusions" in the Policy for further details.

Claims Procedures

Always keep a copy of all claim related documents. Written proof of loss must be submitted within 90 days from the date of such loss.

1) Contact your school to obtain an accident claim form.

2) Complete the claim form in its entirety and submit to BMI Benefits within 90 days from the date of the accident.

3) Submit all itemized bills and primary insurance E.O.B's to BMI Benefits for processing outstanding balances due to a Covered Accident. You may also contact the medical provider and submit BMI's information as your secondary coverage, which would allow the provider to bill BMI Benefits directly with the necessary billing documents.

SUBMIT TO:
BMI BENEFITS, LLC
PO Box 511
Matawan, NJ 07747
Phone: 800.445.3126 | Fax 732.583.9610 | Email: BMI@bobmccloskey.com

Why Purchase Student Accident Insurance?

Schools are a foundational part of any community where children spend much of their time during the week. But in their pursuit of mental, social, and physical growth, schoolchildren face a number of risks that can lead to injuries. For example, did you know that according to the Centers for Disease Control and Prevention, in 2019 around 15% of U.S. high school students reported suffering a sports or recreation related concussion within the preceding 12 months?[1]



3.5 million
Children in the US are injured playing sports or participating in other recreational activities each year[2]



55%
of all major accidents in schools are caused by slips, falls and trips.[3]

Treatment for even minor injuries like sprains and fractures that happen at school or during school sponsored activities can cost thousands of dollars. Serious injuries can lead to very expensive ongoing medical care. While students and their families may have coverage through a private health care plan, there may be additional patient responsibilities resulting from co-insurance, high deductibles, or other costs.

The CSAIP K-12 Student Accident Insurance provides schools and school districts coverage for medical expenses incurred by injured students to help protect against potential liability claims and to offer students and their families the comfort of knowing they will be supported should an accident occur. We offer a comprehensive program with a wide range of coverage and benefits so schools can customize a policy to meet the needs of their students and staff.

Basic Student Accident Insurance plans are school-purchased and automatically extend coverage to all registered students at the school or school district.

[1]Source: CDC Traumatic Brain Injury & Concussion https://www.cdc.gov/traumaticbraininjury/index.html
[2]Source: Stamford Medicine https://www.stanfordchildrens.org/en/topic/default?id=sports-injuries-statistics-90-P01650
[3]Source: Greenberg & Stein, PC https://greenbergandstein.com/5-common-accidents-that-happen-at-school/

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Description of coverage

California Student Accident Insurance Program (CSAIP)

PreK-8 or K-8: Mandatory School-Time Coverage Including Interscholastic Sports, Football and Summer Camps
PreK-12 or K-12: Mandatory School-Time Coverage Including Interscholastic Sports, Football and Summer Camps

Accident Medical Expense Maximum Benefit (AME)	**$50,000**
Deductible	$0
Loss Period - Treatment Must Begin	Within 90 days after a Covered Accident
Benefit Period	2 years from the date of the Covered Accident
Coverage	100% Usual & Customary (U&C) Charges
Plan Design	Full Excess
Inpatient	
Hospital Room & Board	100% of the semi-private room rate
Hospital Intensive Care	100% U&C Charges
Hospital Miscellaneous	100% U&C Charges
Outpatient	
Ambulatory Medical Center	100% U&C Charges
Emergency Room Treatment	100% U&C Charges
Physician Services	
Surgical	100% U&C Charges
Assistant Surgeon	100% U&C Charges
Physician's Assistant	100% U&C Charges
Anesthesiologist	100% U&C Charges
Physical Therapy	100% U&C Charges
Physician's Surgical Facilities	100% U&C Charges
Other Services	
Registered Nurses' Services	100% U&C Charges
Prescriptions	100% U&C Charges
Laboratory Tests, X-rays and Interpretation	100% U&C Charges
Diagnostic Imaging (MRI, CAT Scan, etc.)	100% U&C Charges
Air/Ground Ambulance	100% U&C Charges
Durable Medical Equipment	100% U&C Charges
Dental Treatment to Sound Natural Teeth	100% U&C Charges
Extended Dental Benefit	$2,500 up to age 21
Volunteer Coverage	Included
Accidental Death & Dismemberment Benefits	
Accidental Death Benefit	$25,000
Accidental Dismemberment Benefit Maximum	$50,000
Accidental Paralysis Maximum	$50,000
Aggregate Limit of Indemnity	$1,000,000
Crisis Death Benefit	$10,000 / $100,000 Max per incident
Home Tutoring Benefit	$5,000

Common Exclusions:

In addition to any benefit-specific exclusions, benefits will not be paid for any Covered Injury or Covered Loss which, directly or indirectly, in whole or in part, is caused by or results from any of the following unless coverage is specifically provided for by name in the *Description of coverage* section:

1. Suicide, self-destruction, attempted self-destruction, or intentional self-inflicted Injury while sane or insane.
2. War or any act of war, declared or undeclared.
3. An Accident which occurs while the Covered Person is on Active Duty in any Armed Forces, National Guard, military, naval or air service or organized reserve corps:
4. Injury sustained while in the service of the armed forces of any country. When the Covered Person enters the armed forces of any country, We will refund the unearned pro-rata premium upon request;
5. Participation in a riot or insurrection. Riot means a public disturbance involving an assemblage of 5 or more persons which by tumultuous and violent conduct or the threat thereof creates grave danger of damage or injury to property or persons. An exclusion for riot shall apply only when a person willfully engages in a riot or willfully incites or urges other persons to engage in a riot.
6. Any Injury requiring treatment which arises out of, or in the course of fighting, brawling, assault or battery.
7. Sickness, disease, bodily or mental infirmity or medical or surgical treatment thereof, bacterial or viral infection, regardless of how contracted. This does not include bacterial infection that is the natural foreseeable result of an accidental external bodily injury or accidental food poisoning.
8. Disease or disorder of the body or mind.
9. Mental or Nervous disorders, except as specifically provided in the Policy.
10. Asphyxiation from voluntarily or involuntarily inhaling gas and not the result of the Covered Person's job.
11. Voluntarily taking any drug or narcotic unless the drug or narcotic is prescribed by a Physician and not taken in the dosage or for the purpose as prescribed by the Covered Person's Physician.
12. Intoxication or being under the influence of any drug or narcotic.
13. Injury caused by, contributed to, or resulting from the Covered Person's use of alcohol, illegal drugs or medicines that are not taken in the dosage or for the purpose as prescribed by the Covered Person's Physician.
14. Driving under the influence of a controlled substance unless administered on the advice of a Physician.
15. Driving while Intoxicated. Intoxicated will have the meaning determined by the laws in the jurisdiction of the geographical area where the loss occurs.
16. Violation or in violation or attempt to violate any duly-enacted law or regulation, or commission or attempt to commit an assault or felony, or that occurs while engaged in an illegal occupation.
17. Conditions that are not caused by a Covered Accident.
18. Covered Expenses for which the Covered Person would not be responsible in the absence of this Policy.
19. Any treatment, service or supply not specifically covered by this Policy.
20. Loss resulting from participation in any activity not specifically covered by this Policy.
21. Charges which are in excess of Usual and Customary charges.
22. Expenses incurred for an Accident after the Benefit Period shown in the Schedule of Benefits.
23. Regular health checkups.
24. Travel or activity outside the United States.
25. Any Accident where the Covered Person is the operator of a motor vehicle and does not possess a current and valid motor vehicle operator's license.
26. Travel in or upon:
    a. A snowmobile;
    b. A water jet ski;
    c. Any two or three wheeled motor vehicle, other than a motorcycle registered for on-road travel;
    d. Any off-road motorized vehicle not requiring licensing as a motor vehicle.
27. Travel or flight in or on any vehicle for aerial navigation, including boarding or alighting from:
    a. While riding as a passenger in any Aircraft not intended or licensed for the transportation of passengers; or
    b. While being used for any test or experimental purpose; or
    c. While piloting, operation, learning to operate or serving as a member of the crew thereof; or

d. While traveling in any such Aircraft or device which is owned or leased by or on behalf of the Participating Organization of any subsidiary or affiliate of the Participating Organization, or by the Covered Person or any member of Their household.
e. A space craft or any craft designed for navigation above or beyond the earth's atmosphere; or an ultralight hang-gliding, parachuting, or bungee-cord jumping.
f. Except as a fare paying passenger on a regularly scheduled commercial airline or as a passenger in a non-scheduled, private Aircraft used for business or pleasure purposes.

28. Treatment for an Injury that is caused by or results from a nuclear reaction or the release of nuclear energy. However, this exclusion will not apply if the loss is sustained within 365 days of the initial incident and:
    a. the loss was caused by fire, heat, explosion or other physical trauma which was a result of the release of nuclear energy and
    b. the Covered Person was within a 100-mile radius of the site of release either:
        i. at the time of the release; or
        ii. within 24 hours of the start of the release; or
        iii. occurs while the Covered Person is in
29. Rest cures or custodial care.
30. Elective or Cosmetic surgery, except for reconstructive surgery on an injured part of the body.
31. Services rendered for detection and correction by manual or mechanical means (including x-rays incidental thereto of structural imbalance, distortion or subluxation in the human body for purposes of removing nerve interference where such interference is the result of or related to distortion, misalignment or subluxation of or in the vertebral column.
32. Pregnancy (except complications of pregnancy); childbirth; miscarriage; abortion; or any complications of any of these conditions. This does not apply if treatment is required as a result of a Covered Accident.

Excluded Expenses:

The following will not be considered Covered Expenses unless coverage is specifically provided.

1. Any service, treatment or supply that is not considered appropriate treatment as defined in this Policy.
2. Expenses Incurred after the end of the Benefit Period, even if Incurred for continuing services or treatment of a Covered Injury.
3. Whole blood, concentrated red blood cells or blood storage except expenses by a Hospital for processing or administration of blood.
4. Cosmetic surgery or care, or treatment solely for cosmetic purposes, or complications therefrom. This exclusion does not apply to:
    a. cosmetic surgery resulting from a Covered Accident, if initial treatment of the Covered Person is begun within 12 months of the date of the Covered Accident;
    b. reconstruction incidental to or following surgery resulting from a Covered Accident;
    c. any unplanned and unintended adverse consequences that may result during the treatment of a Covered Accident.
5. Any elective or routine treatment, surgery, health treatment, or examination, including any service, treatment or supplies that: (a) are deemed to be experimental or investigational; and (b) are not recognized and generally accepted medical practice in the United States.
6. Services or treatment provided by persons who do not normally charge for their services, unless there is a legal obligation to pay.
7. Rest cures or custodial care.
8. Personal services such as television and telephone.
9. Sickness, disease, bodily or mental infirmity or medical or surgical treatment thereof, bacterial or viral infection, regardless of how contracted. This does not include bacterial infection that is the natural foreseeable result of an accidental external bodily injury or accidental food poisoning.
10. Routine dental care and treatment.
11. Routine nursery care.

Note: Once coverage is accepted, a Policy will be issued to your school. This information is a brief description of certain benefits and features of the California Student Accident Insurance Program underwritten by Everest Reinsurance Company. It is not a contract and does not extend or alter the coverage afforded by the Policy. Full terms and conditions of coverage, including effective dates of coverage, benefits, limitations, and exclusions, are set forth on the applicable policy form. To the extent there is any discrepancy between the descriptions in this brochure and the terms, conditions, limitations and exclusions of the Policy, the Policy shall prevail.

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Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Community Engagement Initiative Student Participation

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Linda Simmons

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
     ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   As part of the Community Engagement Inititative our district will be participating in a 2 year process of growing authentic partnerships between students, families, schools and communities grounded in equity, built on trust and leading to positive student outcomes. To meet the oblications of the initiative 1 student will participate in CEI activities, including out of town leading and learning experiences.

6. **Financial Impact:**
   No financial Impact - See Student participation and Travel FAQ's attachec

7. **Funding Source:**
   N/A

8. **Impact on Students:**
   The student in this role would gain leadership skills, communication skills, create a problem-solving mindset and help cultivate authentic community and family engagement at our school sites.

Submit Completed Request to Maxine Balling

Team Role	Location	Name	#
County Office of Education	FCSS	Dave	1
District Lead	KECSD	Linda	1
District/LEA Level Staff	District	Bobby and Erin	2
School Site Leadership/Staff	Roosevelt/CVHS	*Destiny Estrada	1
School Site Leadership/Staff	Rafer	*Melody Lee	1
School Site Leadership/Staff	Reagan	*Sarah All	1
School Site Leadership/Staff	Rafer	*Jonathan Velasquez	1
School Site Leadership/Staff	Lincoln	*Ginger Summers	1
Community Partner	KCAPS	Aida Rushing	1
Family/Caregiver/Parent	Reagan	*Kristen Gonzalez	1
Student Leader(s)	Rafer	Evan Lee	1

* signifies a stipend

A ROADMAP TO CHANGE

CEI LEARNING JOURNEY

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

Year 1 Welcome to CEI

Session 1
Connect and Build a Foundation for the Work

Session 2 & 3
Identify a Problem of Practice and Shared Vision

Session 4
Identify Priorities & Goals Through Root Cause Analysis

Session 5 & 6
Co-Design a Driver Diagram & Identify Alignment Opportunities

Session 7 & 8
Reflect on Year 1 & Plan Change Ideas for Year 2

Year 2 Continue Journey

Session 4
Co-design Plan to Sustain and Scale

Session 2 & 3
Test Change Ideas & Align Vision

Session 1
Revisit Aim Statement & Action Plan

Celebrate Year 1
By the end of Year 1, LEA teams will have an aim statement and driver diagram with a plan to test change ideas in Year 2.



Session 5 & 6
Adapt, Adopt, or Abandon Change Ideas & Continue Planning

Session 7 & 8
Finalize Plan for Sustainability

Celebrate Year 2
By the end of Year 2, LEA teams will have a sustainability plan outlining their CEI learning and how that work can spread and scale.

Community Engagement Initiative

2026-27 Calendar

Cohort VII

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

August '26						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September '26						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October '26						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November '26						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December '26						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January '27						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February '27						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March '27						
Su	M	Tu	W	Th	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April '27						
Su	M	Tu	W	Th	F	S
				1	2	3
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11	12	13	14	15	16	17
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25	26	27	28	29	30	

May '27						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June '27						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July '27						
Su	M	Tu	W	Th	F	S
				1	2	3
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

	*Cohort VII Virtual		Cohort VII In-person		All Cohort In-person

Cohort VII Team Lead Orientation: August 12, 2026
Cohort VII Team Lead Contract Overview: September 2, 2026

*Cohort VII LEAs are grouped and assigned to 1 date, September 30 or October 1, **and** 1 date February 3 or 4

CEI COMMUNITY ENGAGEMENT INITIATIVE

Part of the California Statewide System of Support

Community Engagement Initiative
Team Member Roles, Expectations, and Responsibilities

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Team Lead/Back-up Team Lead — Page 2

Students — Page 3

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County Office of Education — Page 10

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

Community Engagement Initiative
District Team Member Roles, Expectations, and Responsibilities

Overview of Responsibilities:

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

The following commitments are expected of **ALL TEAM MEMBERS** participating in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative.

- To participate in all PLLN activities, both during and between PLLN meetings, through June 2026
- To model and uphold behavioral expectations to ensure alignment with CEI professional standards as representatives of a statewide initiative.
- To fully attend and participate in at least six of the eight virtual and in-person PLLN meeting days per year, as the academic schedule allows
- To inform the team lead, as soon as possible, of any meeting absence
- To inform the team lead, as soon as aware, of the inability to continue as a member of the district team
- Communicate with the team and the team lead to ensure understanding of all current affairs and requests.
- To contribute input to the development and activities associated with the district's Improvement Science efforts (ie, the development of Problem Of Practice (PoP), implementation of PoP activities, tracking of Plan, Do, Study, Act (PDSA) cycles, etc.)
- To engage with PLLN participants from other district teams
- To provide input and feedback on team, network, and group meetings, resources, and activities, through surveys and other data collection tools
- To participate in interviews/focus groups if your LEA is randomly selected for the CEI internal measures evaluation by the Lead Agency Partners at the University of San Diego and San Diego County Office of Education
    - approximately 2-4 hours maximum per year scheduled at a PLLN, whenever possible
- To read and respond promptly to all CEI-related communication
- To be willing to co-facilitate future PLLNs
- To share learnings with peers

Teams should have no more than twelve members and no fewer than six members.

Each team must include the following roles for a minimum of 6 members:

1. District Lead
2. Students/Families
3. LEA Leadership/Staff
4. School Site Leadership/Staff
5. Community-Based Organization
6. County Office of Education Leadership/Staff

Continue below for a description of each role's expectations and responsibilities.

Community Engagement Initiative
District Team Member Roles, Expectations, and Responsibilities
Team Role: Team Lead/Back-up Team Lead

Team Role: Team Lead/Back-up Team Lead

Each district shall appoint an LEA employee as the Team Lead (with a backup lead) to connect with key community partners as a liaison and to oversee the team's participation in the CEI.

Role Expectations and Responsibilities:

- Model, monitor, and uphold the behavioral expectations of all team members to ensure alignment with CEI professional standards as representatives of a statewide initiative
- Compile a team of **no more than twelve members total and no less than six members**, consisting of a combination of the roles listed below
- Designate a backup lead who could support in the absence and who should receive important communication from the CEI Lead Agency Partners alongside the District Team Lead
- Oversee all initiative-related communications and fiscal aspects
- Progress monitor the Initiative's improvement science efforts, regularly assess, and make necessary adjustments
- Monitor fiscal resources related to CEI
- Monitor adherence to the CEI statute
- Coordinate and maintain team membership
- Support team travel/logistics confirmations and support
- Support and confirm survey completion
- Ensure all team members are prepared/informed to participate in each convening fully; i.e., access to the internet, preview of content, and clearly understand their roles and desired outcomes for each session
- Collect data when necessary
- Ensure team members are providing input and feedback on team, network, and group meetings, resources, and activities, through surveys and other data collection tools
- Participate in interviews/focus groups if your LEA is randomly selected for the CEI internal measures evaluation by the Lead Agency Partners at the University of San Diego and San Diego County Office of Education
    - approximately 2-4 hours maximum per year scheduled at a PLLN, whenever possible
- Participate in testing and revising the approaches, practices, resources, and metrics developed by CEI.
- Schedule and facilitate monthly CEI team meetings for any necessary follow-ups, PLLN debriefing, and ensure completion of asynchronous work

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

District Team Roles, Expectations, and Responsibilities

Team Role: Student Leader(s)

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: Student Leader(s)

The Team Lead shall select student leader(s) (related to the designated family or not) for upper elementary (**5th or 6th grade**) /middle/high school.

Role Expectations and Responsibilities:

- Represent the voice of the students in the district/school at CEI convenings and during the district's Local Control and Accountability Plan (LCAP) decision-making processes
- Communicate the student perspective on issues related to local pupil outcomes
- **Actively collaborate with students and adults and participate in the general meetings (up to nine hours a day during an in-person convening)**
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Engage in robust conversations about the unique experiences and expertise of students
- Actively participate in CEI student leadership development activities

By fulfilling these responsibilities, student leaders ensure that the students' voice is well represented in efforts to improve community engagement systems and processes across the state, in the CEI, and within their local context.

Leaders can come in all shapes and sizes. When identifying your potential student leaders, they should exhibit most or all of the following characteristics. This role is an excellent opportunity to foster the development of student leaders, but it is the responsibility of the Team Lead to support this student's leadership journey.

Key Qualities of Student Leaders:

1. **Leadership:** Demonstrates the skills or capabilities necessary to lead.
2. **Communication:** Articulates thoughts clearly and listens to other perspectives.
3. **Problem-Solving Mindset:** Analyzes situations thoughtfully and develops creative solutions.
4. **Resilience:** Embraces challenges as opportunities for growth.
5. **Empathy and Inclusivity:** Values hearing multiple voices, actively seeking to understand the perspectives of others, and advocating for equity.
6. **Community Engagement:** Committed to serving the community and participating in volunteer initiatives and extracurricular activities.
7. **Educational Commitments:** Maintain all academic commitments (attendance, homework, etc.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: Family/Caregiver

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: Family/Caregiver

The team Lead shall select family/caregiver member(s) of a student enrolled at the designated school site.

Role Expectations and Responsibilities:

- Represent the voice of the families/caregivers in the LEA/school
- Provide a parent/caregiver/family perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district/LEA team and other PLLN teams to support the success of the CEI Network
- Participate in advisory and/or decision-making bodies such as the English Learner Advisory Committee (ELAC), Parent Advisory Committee (PAC), and Local Control and Accountability Plan (LCAP) meetings

By fulfilling these responsibilities, families/caregivers can effectively represent their communities, contribute to the statewide efforts of the Community Engagement Initiative, and ensure that the perspective of families/caregivers is incorporated into the decision-making processes at their district/LEA.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: Community Partner

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: Community Partner

The team lead shall select a representative from a community-based organization who will contribute to or support community engagement at the LEA and/or the specified school.

Examples: Community food banks, after-school providers, tutoring services, college and career readiness, adult education services, etc.

Role Expectations and Responsibilities:

- Provide a community-based perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the LEA team and other PLLN teams to support the success of the CEI Network
- Provide information on resources and programs that could support the Improvement Science actions and strategies at the school site

By fulfilling these responsibilities, community partners can bring invaluable community perspectives to the decision-making process, contribute to the initiative's success, and ensure local resources are provided to support the LEA's goals.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: School Site Staff

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: School Site Staff

Team Lead shall select School Site Staff **from the designated school site** that contribute to and support community engagement at the specified school.

Example: School counselor, classified personnel, teachers, etc.

Role Expectations and Responsibilities:

- Provide a school site-level perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Participate in testing and revising the approaches, practices, resources, and metrics developed by CEI
- Support the Improvement Science actions and strategies at the school site
- Engage in conversations about the unique experiences and expertise of students

By fulfilling these responsibilities, school site staff can ensure that their unique insights and professional experience contribute to the overall success of the school site, district/LEA, and the Community Engagement Initiative and that effective practices are shared and adopted across the network.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities

Team Role: School Site Leadership

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: School Site Leadership

Team Lead shall select the School Site Leadership from the designated school.

Example: The principal, vice principal, dean, or leadership team members.

Role Expectations and Responsibilities:

- Provide a school leadership perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Support synthesizing team input and research to develop Improvement Science implementation actions and strategies.
- Support data collection when necessary
- Execute the Improvement Science actions and strategies at the school site
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the foundational cohorts

By fulfilling these responsibilities, School Site Leadership can provide essential guidance, insights, and support to the overall CEI while ensuring the effective implementation of Improvement Science strategies at the school level.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: District/LEA Level Staff

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school District/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: District/LEA Level Staff

Team Lead shall select District/LEA Level Staff who support community engagement, LCAP development, and/or community school implementation at the district/LEA level.

Example: Family and Community Engagement Staff (FACE), LCAP Coordinator, and/or the Community Schools Coordinator at the district level

Role Expectations and Responsibilities:

- Provide a FACE/Community School/LCAP Coordinator perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the District/LEA team and other PLLN teams to support the success of the CEI Network
- Support synthesizing team input and research for Improvement Science implementation actions and strategies
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the CEI

By fulfilling these responsibilities, District/LEA Staff can contribute crucial insights on community engagement and guide the initiative's overall direction. Their role ensures the effective implementation of Improvement Science strategies at the district level.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: District/LEA Level Leadership

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of District/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: District/LEA Level Leadership

The Team Lead shall select District/LEA-level leadership representatives (Cabinet-level administrators and/or Board Members) who oversee/support community engagement or community schools for the district.

Role Expectations and Responsibilities:

- Provide a District/LEA-level perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the foundational cohorts
- Integrate CEI learnings into transforming district systems, practices, etc.
- Execute the development and activities associated with the District/LEA's improvement science efforts

By fulfilling these responsibilities, District/LEA Leadership can provide crucial guidance on the initiative's overall direction and ensure the effective implementation of Improvement Science strategies at the district/LEA level.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: County Office of Education Staff

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs), will benefit in improving outcomes for ALL students for decades to come.

Team Role: County Office of Education Staff

The Team Lead shall work with the County Office of Education (COE) to identify a COE representative who will contribute to or support community engagement efforts.

Role Expectations and Responsibilities:

- Provide an Office of Education level perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Support resource sharing and connections between the districts in the county to help the implementation of your district/LEA's Improvement Science efforts and Problem of Practice strategies
- Provide connections to other initiatives within the System of Support that the district could benefit from
- Communicate and ensure the team's understanding of all current systems and policies from the county level concerning family and community engagement and/or community schools
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the foundational cohorts

In fulfilling these responsibilities, the County Office of Education Staff is crucial in facilitating communication and resource sharing between districts/LEAs within a designated county, thereby aiding the effective scaling-up and implementation of authentic community engagement practices and strategies.

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

Travel FAQs

Does CEI reimburse for travel expenses?

CEI books hotel accommodations and air travel (or bus/ train) directly for LEA team members at no cost. Because of this, we do not reimburse team members for any travel-related expenses. Each LEA may choose to reimburse their employees using the unrestricted funds received through the CEI contracts. All partners should work with their CEI Team Lead to follow their LEA's travel policy to submit for travel approval and related reimbursements.

What about ground transportation? How will I get to the venue/hotel?

Ground transportation will not be provided or coordinated by CEI. We urge you to coordinate as a team so the cost is minimal. CEI is not involved in the reimbursement process directly to participants – it is the responsibility of the LEA to work with their employees and to support students, families, and community partners who are traveling.

Am I able to bring guests to a CEI meeting?

CEI convenings are meant exclusively for LEA team members unless otherwise stated. Students are allowed to bring one caregiver/guardian as their chaperone if their caregiver/guardian is not currently part of their CEI team. All others will not be approved to attend.

Am I able to stay an additional night if there is a better itinerary for my return journey home?

CEI will **not** cover this cost, though voluntary travel extensions for extended stays (enjoying the local city, etc.) can usually be made through the hotel if you would like to pay for additional nights yourself. CEI will coordinate with the team lead for unique circumstances that may affect a full team.

Does CEI provide child care at convenings?

Unfortunately, we do not have the capacity, capability, and licensure necessary to provide childcare services at our meetings due to complications and restrictions associated with hosting at public venues (hotels & convention centers).

Can I change my flight after the initial booking?

You may contact our affiliated travel agency to make changes to your booking. **Please understand that once booked, costs associated with changes of convenience will need to be covered by you or your LEA - this includes a service fee by the travel agency.** Cancellations should be made as soon as possible with the travel agency **and** info@californiaengage.org.

Is parking included?

CEI will cover parking costs at the venue on the day of our event if you drive in. If staying at a hotel with us, we will cover overnight parking as well. CEI will not pay for additional parking costs (airports, bus/train stations, etc.).

Do I need to pay for anything at the hotel?

CEI covers hotel room, tax, and parking at the hotel if you are approved to stay (based on mileage - the LEA main office must be 50+ miles from the venue). You will need a credit card for incidentals when you check in.

Can Team Leads register their entire teams for in-person PLLNs?

Our registration platform is not set up to handle bulk registrations at once. You must enter in each team member's individual information including any dietary, interpretation, and/or accessibility accommodations your team members need.

Will CEI accommodate my dietary needs?

We always do our best to accommodate dietary restrictions listed during registration. Sometimes this is in the form of a separate plated meal, and sometimes this is by having various options to self-select from a buffet. Please note that we are typically bound by contract to provide only the food options of the event venue. Each venue will have its own rules and policies around cross-contamination of ingredients/allergens that CEI is unable to alter. Please utilize your best judgment as it relates to your own health needs.

What is CEI's cancellation policy?

The CEI makes every effort to provide the opportunity for our partners to convene across the state, at no cost to participants for flights/hotel, and request that team members provide us the courtesy of informing us immediately of any changes so that we can continue to do so. Cancellations should be made as soon as possible with the travel agency for flights **and** with the CEI team at info@californiaengage.org.

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Community Engagement Initiative Staff Stipend

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Linda Simmons

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
     ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   As part of the Community Engagement Inititative our district will be participating in a 2 year process of growing authentic partnerships between students, families, schools and communities grounded in equity, built on trust and leading to positive student outcomes. To meet the oblications of the initiative staff members to participate in CEI activities, including out of town leading and learning experiences.

6. **Financial Impact:**
   $700. per staff memeber for 2 years.
   6 staff members @ $700. each for 2 years = $8400.00

7. **Funding Source:**
   Community Engagement Initiative Grant Funding Money

8. **Impact on Students:**
   The staff members in this role would gain leadership skills, communication skills, create a problem-solving mindset and help cultivate authentic community and family engagement across our district.

Submit Completed Request to Maxine Balling

KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
2026-27
Employee Stipend Schedule

	Stipends Over & Above Regular Assignment (Paid monthly over at least a 3 month period)			**Totals**
RJJH - General	Athletic Director - Certificated	$4,000	0100-11000-0-1135-1000-110002-090	$4,000.00
	Activities Director - Certificated	$2,000	0100-11000-0-1135-1000-110002-090	$2,000.00
	Coach-Rafer Johnson Junior High (per Sport) (Basketball(4), Football, Baseball, Track (2), Girls Volleyball(2), CrossX, Soccer(2),Tennis, Softball & Boys Volleyball) x 16	$1,000	0100-11000-0-1135-1000-110002-090	$16,000.00
	GATE/AVID (2)	$500	0100-07140-0-1110-1000-110002-090	$1,000.00
	PLC Lead (8)	$700	0100-09000-0-1110-1000-110002-000	$5,600.00
	MESA (1)	$2,000	0100-09000-0-1154-1000-110002-090	$2,000.00
	Musical Director	$1,000	0100-11000-0-1155-1000-110002-090	$1,000.00
	Site Specific	$600	0100-11000-0-1110-1000-110002-090	$600.00
	Vertical Math Team (2)	$200	0100-09000-0-1152-2130-110002-090	$400.00
	Kingsburg Reads One Book/Literacy Committee (3)	$200	0100-09000-0-1110-2130-110002-090	$600.00
	Technology Committee (2)	$200	0100-09000-0-1110-2130-110002-090	$400.00
				$33,600.00
Reagan	Intramural Coaches/Enrichment Clubs (9)	$650	0100-11000-0-1135-1000-110002-085	$5,850.00
	Drama Director	$1,000	0100-11000-0-1110-1000-110002-085	$1,000.00
	GATE Instructor (2)	$650	0100-07140-0-1110-1000-110002-085	$1,300.00
	PLC Lead (3)	$700	0100-09000-0-1110-1000-110002-000	$2,100.00
	Site Specific	$1,750	0100-11000-0-1110-1000-110002-085	$1,750.00
	Vertical Math Team (3)	$200	0100-09000-0-1152-2130-110002-085	$600.00
	Kingsburg Reads One Book/Literacy Committee (4)	$200	0100-09000-0-1110-2130-110002-085	$800.00
	Technology Committee (3)	$200	0100-09000-0-1110-2130-110002-085	$600.00
				$14,000.00
Lincoln	Track Head Coach	$650	0100-11000-0-1135-1000-110002-070	$650.00
	Track Assistant Coaches (2) x $500	$500	0100-11000-0-1135-1000-110002-070	$1,000.00
	Peach Blossom (2)	$75	0100-11000-0-1110-1000-110002-070	$150.00
	Poetry and Prose (2)	$75	0100-11000-0-1110-1000-110002-070	$150.00
	PLC Lead (2)	$700	0100-09000-0-1110-1000-110002-000	$1,400.00
	Site Specific	$400	0100-11000-0-1110-1000-110002-070	$400.00
	Vertical Math Team (2)	$200	0100-09000-0-1152-2130-110002-070	$400.00
	Kingsburg Reads One Book/Literacy Committee (3)	$200	0100-09000-0-1110-2130-110002-070	$600.00
	Technology Committee (2)	$200	0100-09000-0-1110-2130-110002-070	$400.00
				$5,150.00
Roos	Character Education Assembly (Character Counts)	$100	0100-11000-0-1110-1000-110002-080	$100.00
	EL Site Coordinator (S&C funds in District Wide) (2)	$500	0100-09000-0-1110-1000-110002-000	$1,000.00
	Poetry and Prose	$150	0100-11000-0-1110-1000-110002-080	$150.00
	Site Specific	$200	0100-11000-0-1110-1000-110002-080	$200.00
	PLC Lead (1)	$700	0100-09000-0-1110-1000-110002-000	$700.00
	PBIS Coach	$500	0100-11000-0-1110-1000-210002-080	$500.00
	Vertical Math Team (1)	$200	0100-09000-0-1152-2130-110002-080	$200.00
	Kingsburg Reads One Book/Literacy Committee (2)	$200	0100-09000-0-1110-2130-110002-080	$400.00
	Technology Committee (2)	$200	0100-09000-0-1110-2130-110002-080	$400.00
				$3,650.00
Wash.	PLC Lead (2)	$700	0100-09000-0-1110-1000-110002-000	$1,400.00
	Cheer Squad Coach (2)	$300	0100-11000-0-1110-1000-110002-060	$600.00
	Vertical Math Team (2)	$200	0100-09000-0-1152-2130-110002-060	$400.00
	Kingsburg Reads One Book/Literacy Committee (2)	$200	0100-09000-0-1110-2130-110002-060	$400.00
	Technology Committee (2)	$200	0100-09000-0-1110-2130-110002-060	$400.00
				$3,200.00
District-Wide	High School Tutor Coordinator (split w/KHS)	$1,200	0100-00000-0-0000-7500-240002-000	$1,200.00
	Intern Support Providers (7); TPSL Support (0)	$2,500	0100-00000-0-1110-1000-110002-000	$17,500.00
	Induction Support Provider (7)	$2,500	0100-09000-0-1110-2100-110002-000	$17,500.00
	School Psych Intern (2)	$25,000	0100-xxxxx-0-1110-3120-120000-000	$50,000.00
	Summer School Principal 2026 (2)	$8,720	0100-26000-0-1172-2700-130002-000	$17,440.00
	Summer School Teacher 2026 (22)	$6,000	0100-26000-0-1172-1000-110002-000	$132,000.00
	Summer School Teacher Special Ed. 2026 (2)	$7,640	0100-26000-0-1172-1000-110002-000	$15,280.00
	Summer School Teacher Substitute (teaching credential) 2026	$300/day	0100-26000-0-1172-1000-110002-000	$4,000.00
	Summer School Teacher Substitute (substitute credential) 2026	$175/day	0100-26000-0-1172-1000-110001-000	$2,625.00
	Summer School Classified Positions (18) 2026	$NML/hr	0100-26000-0-1172-1000-210002-000	$50,000.00
	Summer Planning 2026	$40/hr	0100-09000-0-1172-1000-110002-000	$84,000.00
	Summer Learning Loss Traininings 2026	$40/hr	0100-09000-0-1177-1000-110002-000	$48,000.00
	EL Summer School Teacher	$2,667	0100-09000-0-1172-1000-110002-000	$2,667.00
	CCSPP Site Team (11)	$700	0100-63220-0-1110-1000-110002-000	$7,700.00
	Stipend for MA < 45 Units	$1,431	0100-00000-0-1110-1000-110002-000	$1,431.00
	EL Testing & Training (Full/half day)	$175/$90 day	0100-00000-0-1110-1000-110004-000	$14,000.00
	Safety Committee (8)	$200	0100-09000-0-1138-1000-110002-000	$1,600.00
	Safety Committee Chairperson	$2000/yr	0100-09000-0-1138-2700-230002-000	$2,000.00
	Community Engagement Initiative (CEI) (6)	$700	0100-90150-0-1110-1000-110002-000	$4,200.00
	Supplemental Attendance Student Supports	$40/hour	0100-74350-0-1110-1000-110004-000	$10,000.00
	District Sounding Board (22)	$200	0100-00000-0-1138-XXX-XXXXX-000	$4,400.00
	ELOP Teacher Intervention (after 3:00pm)	$60/hour	0100-26000-0-1110-1000-110004-000	$60,000.00
	SLP Excess Caseload $10/week/student > 55, K-8	TBD	0100-65000-0-5760-3150-120002-000	$10,000.00
	SLP Excess Caseload $10/week/student > 40, PK-TK	TBD	0100-65000-0-5760-3150-120002-000	$10,000.00
				$567,543.00
CVHS	EL Site Coordinator (S&C funds in District Wide)	$500	0100-09000-0-1110-1000-210002-000	$500.00
	PLC Lead (1)	$700	0100-09000-0-1110-1000-110002-000	$700.00
	Technology Web Design (1)	$700	0100-09000-0-1110-2420-110002-082	$700.00
	Poetry and Prose (2)	$150	0100-00000-0-1110-1000-110002-082	$300.00
	Vertical Math Team (2)	$200	0100-09000-0-1152-2130-110002-082	$400.00
	Kingsburg Reads One Book/Literacy Committee (2)	$200	0100-09000-0-1110-2130-110002-082	$400.00
	Technology Committee (1)	$200	0100-09000-0-1110-2130-110002-082	$200.00
				$3,200.00

Team Role	Location	Name	#
County Office of Education	FCSS	Dave	1
District Lead	KECSD	Linda	1
District/LEA Level Staff	District	Bobby and Erin	2
School Site Leadership/Staff	Roosevelt/CVHS	*Destiny Estrada	1
School Site Leadership/Staff	Rafer	*Melody Lee	1
School Site Leadership/Staff	Reagan	*Sarah All	1
School Site Leadership/Staff	Rafer	*Jonathan Velasquez	1
School Site Leadership/Staff	Lincoln	*Ginger Summers	1
Community Partner	KCAPS	Aida Rushing	1
Family/Caregiver/Parent	Reagan	*Kristen Gonzalez	1
Student Leader(s)	Rafer	Evan Lee	1

* signifies a stipend

A ROADMAP TO CHANGE

CEI LEARNING JOURNEY

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

Year 1 Welcome to CEI

Session 1
Connect and Build a Foundation for the Work

Session 2 & 3
Identify a Problem of Practice and Shared Vision

Session 4
Identify Priorities & Goals Through Root Cause Analysis

Session 5 & 6
Co-Design a Driver Diagram & Identify Alignment Opportunities

Session 7 & 8
Reflect on Year 1 & Plan Change Ideas for Year 2

Year 2 Continue Journey

Session 4
Co-design Plan to Sustain and Scale

Session 2 & 3
Test Change Ideas & Align Vision

Session 1
Revisit Aim Statement & Action Plan

Celebrate Year 1
By the end of Year 1, LEA teams will have an aim statement and driver diagram with a plan to test change ideas in Year 2.



Session 5 & 6
Adapt, Adopt, or Abandon Change Ideas & Continue Planning

Session 7 & 8
Finalize Plan for Sustainability

Celebrate Year 2
By the end of Year 2, LEA teams will have a sustainability plan outlining their CEI learning and how that work can spread and scale.

Community Engagement Initiative
2026-27 Calendar
Cohort VII

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

August '26						
Su	M	Tu	W	Th	F	S
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September '26						
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October '26						
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November '26						
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December '26						
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February '27						
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March '27						
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June '27						
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July '27						
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	*Cohort VII Virtual		Cohort VII In-person		All Cohort In-person

Cohort VII Team Lead Orientation: August 12, 2026
Cohort VII Team Lead Contract Overview: September 2, 2026

*Cohort VII LEAs are grouped and assigned to 1 date, September 30 or October 1, **and** 1 date February 3 or 4

CEI COMMUNITY ENGAGEMENT INITIATIVE

Part of the California Statewide System of Support

Community Engagement Initiative
Team Member Roles, Expectations, and Responsibilities

Overview of Responsibilities — Page 1

Team Lead/Back-up Team Lead — Page 2

Students — Page 3

Family/Caregiver — Page 4

Community Partner — Page 5

School Site Staff — Page 6

School Site Leadership — Page 7

District/LEA Level Staff — Page 8

District/LEA Level Leadership — Page 9

County Office of Education — Page 10

Community Engagement Initiative
District Team Member Roles, Expectations, and Responsibilities

Overview of Responsibilities:

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

The following commitments are expected of **ALL TEAM MEMBERS** participating in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative.

- To participate in all PLLN activities, both during and between PLLN meetings, through June 2026
- To model and uphold behavioral expectations to ensure alignment with CEI professional standards as representatives of a statewide initiative.
- To fully attend and participate in at least six of the eight virtual and in-person PLLN meeting days per year, as the academic schedule allows
- To inform the team lead, as soon as possible, of any meeting absence
- To inform the team lead, as soon as aware, of the inability to continue as a member of the district team
- Communicate with the team and the team lead to ensure understanding of all current affairs and requests.
- To contribute input to the development and activities associated with the district's Improvement Science efforts (ie, the development of Problem Of Practice (PoP), implementation of PoP activities, tracking of Plan, Do, Study, Act (PDSA) cycles, etc.)
- To engage with PLLN participants from other district teams
- To provide input and feedback on team, network, and group meetings, resources, and activities, through surveys and other data collection tools
- To participate in interviews/focus groups if your LEA is randomly selected for the CEI internal measures evaluation by the Lead Agency Partners at the University of San Diego and San Diego County Office of Education
    - approximately 2-4 hours maximum per year scheduled at a PLLN, whenever possible
- To read and respond promptly to all CEI-related communication
- To be willing to co-facilitate future PLLNs
- To share learnings with peers

Teams should have no more than twelve members and no fewer than six members.

Each team must include the following roles for a minimum of 6 members:

1. District Lead
2. Students/Families
3. LEA Leadership/Staff
4. School Site Leadership/Staff
5. Community-Based Organization
6. County Office of Education Leadership/Staff

Continue below for a description of each role's expectations and responsibilities.

Community Engagement Initiative
District Team Member Roles, Expectations, and Responsibilities
Team Role: Team Lead/Back-up Team Lead

Team Role: Team Lead/Back-up Team Lead

Each district shall appoint an LEA employee as the Team Lead (with a backup lead) to connect with key community partners as a liaison and to oversee the team's participation in the CEI.

Role Expectations and Responsibilities:

- Model, monitor, and uphold the behavioral expectations of all team members to ensure alignment with CEI professional standards as representatives of a statewide initiative
- Compile a team of **no more than twelve members total and no less than six members,** consisting of a combination of the roles listed below
- Designate a backup lead who could support in the absence and who should receive important communication from the CEI Lead Agency Partners alongside the District Team Lead
- Oversee all initiative-related communications and fiscal aspects
- Progress monitor the Initiative's improvement science efforts, regularly assess, and make necessary adjustments
- Monitor fiscal resources related to CEI
- Monitor adherence to the CEI statute
- Coordinate and maintain team membership
- Support team travel/logistics confirmations and support
- Support and confirm survey completion
- Ensure all team members are prepared/informed to participate in each convening fully; i.e., access to the internet, preview of content, and clearly understand their roles and desired outcomes for each session
- Collect data when necessary
- Ensure team members are providing input and feedback on team, network, and group meetings, resources, and activities, through surveys and other data collection tools
- Participate in interviews/focus groups if your LEA is randomly selected for the CEI internal measures evaluation by the Lead Agency Partners at the University of San Diego and San Diego County Office of Education
    - approximately 2-4 hours maximum per year scheduled at a PLLN, whenever possible
- Participate in testing and revising the approaches, practices, resources, and metrics developed by CEI.
- Schedule and facilitate monthly CEI team meetings for any necessary follow-ups, PLLN debriefing, and ensure completion of asynchronous work

District Team Roles, Expectations, and Responsibilities

Team Role: Student Leader(s)

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: Student Leader(s)

The Team Lead shall select student leader(s) (related to the designated family or not) for upper elementary (**5th or 6th grade**) /middle/high school.

Role Expectations and Responsibilities:

- Represent the voice of the students in the district/school at CEI convenings and during the district's Local Control and Accountability Plan (LCAP) decision-making processes
- Communicate the student perspective on issues related to local pupil outcomes
- **Actively collaborate with students and adults and participate in the general meetings (up to nine hours a day during an in-person convening)**
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Engage in robust conversations about the unique experiences and expertise of students
- Actively participate in CEI student leadership development activities

By fulfilling these responsibilities, student leaders ensure that the students' voice is well represented in efforts to improve community engagement systems and processes across the state, in the CEI, and within their local context.

Leaders can come in all shapes and sizes. When identifying your potential student leaders, they should exhibit most or all of the following characteristics. This role is an excellent opportunity to foster the development of student leaders, but it is the responsibility of the Team Lead to support this student's leadership journey.

Key Qualities of Student Leaders:

1. **Leadership:** Demonstrates the skills or capabilities necessary to lead.
2. **Communication:** Articulates thoughts clearly and listens to other perspectives.
3. **Problem-Solving Mindset:** Analyzes situations thoughtfully and develops creative solutions.
4. **Resilience:** Embraces challenges as opportunities for growth.
5. **Empathy and Inclusivity:** Values hearing multiple voices, actively seeking to understand the perspectives of others, and advocating for equity.
6. **Community Engagement:** Committed to serving the community and participating in volunteer initiatives and extracurricular activities.
7. **Educational Commitments:** Maintain all academic commitments (attendance, homework, etc.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: Family/Caregiver

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: Family/Caregiver

The team Lead shall select family/caregiver member(s) of a student enrolled at the designated school site.

Role Expectations and Responsibilities:

- Represent the voice of the families/caregivers in the LEA/school
- Provide a parent/caregiver/family perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district/LEA team and other PLLN teams to support the success of the CEI Network
- Participate in advisory and/or decision-making bodies such as the English Learner Advisory Committee (ELAC), Parent Advisory Committee (PAC), and Local Control and Accountability Plan (LCAP) meetings

By fulfilling these responsibilities, families/caregivers can effectively represent their communities, contribute to the statewide efforts of the Community Engagement Initiative, and ensure that the perspective of families/caregivers is incorporated into the decision-making processes at their district/LEA.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: Community Partner

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: Community Partner

The team lead shall select a representative from a community-based organization who will contribute to or support community engagement at the LEA and/or the specified school.

Examples: Community food banks, after-school providers, tutoring services, college and career readiness, adult education services, etc.

Role Expectations and Responsibilities:

- Provide a community-based perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the LEA team and other PLLN teams to support the success of the CEI Network
- Provide information on resources and programs that could support the Improvement Science actions and strategies at the school site

By fulfilling these responsibilities, community partners can bring invaluable community perspectives to the decision-making process, contribute to the initiative's success, and ensure local resources are provided to support the LEA's goals.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: School Site Staff

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: School Site Staff

Team Lead shall select School Site Staff **from the designated school site** that contribute to and support community engagement at the specified school.

Example: School counselor, classified personnel, teachers, etc.

Role Expectations and Responsibilities:

- Provide a school site-level perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Participate in testing and revising the approaches, practices, resources, and metrics developed by CEI
- Support the Improvement Science actions and strategies at the school site
- Engage in conversations about the unique experiences and expertise of students

By fulfilling these responsibilities, school site staff can ensure that their unique insights and professional experience contribute to the overall success of the school site, district/LEA, and the Community Engagement Initiative and that effective practices are shared and adopted across the network.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities

Team Role: School Site Leadership

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: School Site Leadership

Team Lead shall select the School Site Leadership from the designated school.

Example: The principal, vice principal, dean, or leadership team members.

Role Expectations and Responsibilities:

- Provide a school leadership perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Support synthesizing team input and research to develop Improvement Science implementation actions and strategies.
- Support data collection when necessary
- Execute the Improvement Science actions and strategies at the school site
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the foundational cohorts

By fulfilling these responsibilities, School Site Leadership can provide essential guidance, insights, and support to the overall CEI while ensuring the effective implementation of Improvement Science strategies at the school level.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: District/LEA Level Staff

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school District/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: District/LEA Level Staff

Team Lead shall select District/LEA Level Staff who support community engagement, LCAP development, and/or community school implementation at the district/LEA level.

Example: Family and Community Engagement Staff (FACE), LCAP Coordinator, and/or the Community Schools Coordinator at the district level

Role Expectations and Responsibilities:

- Provide a FACE/Community School/LCAP Coordinator perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the District/LEA team and other PLLN teams to support the success of the CEI Network
- Support synthesizing team input and research for Improvement Science implementation actions and strategies
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the CEI

By fulfilling these responsibilities, District/LEA Staff can contribute crucial insights on community engagement and guide the initiative's overall direction. Their role ensures the effective implementation of Improvement Science strategies at the district level.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities

Team Role: District/LEA Level Leadership

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of District/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs) will improve outcomes for ALL students for decades to come.

Team Role: District/LEA Level Leadership

The Team Lead shall select District/LEA-level leadership representatives (Cabinet-level administrators and/or Board Members) who oversee/support community engagement or community schools for the district.

Role Expectations and Responsibilities:

- Provide a District/LEA-level perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the foundational cohorts
- Integrate CEI learnings into transforming district systems, practices, etc.
- Execute the development and activities associated with the District/LEA's improvement science efforts

By fulfilling these responsibilities, District/LEA Leadership can provide crucial guidance on the initiative's overall direction and ensure the effective implementation of Improvement Science strategies at the district/LEA level.

Community Engagement Initiative
District Team Roles, Expectations, and Responsibilities
Team Role: County Office of Education Staff

Participation in the Peer Leading and Learning Network (PLLN) of the Community Engagement Initiative (CEI) is a unique opportunity to transform the culture of school district/LEA's community engagement practices through participation in statewide networks of practitioners. The success accomplished by the CEI in partnership with the Cohort Districts/Local Educational Agencies (LEAs), will benefit in improving outcomes for ALL students for decades to come.

Team Role: County Office of Education Staff

The Team Lead shall work with the County Office of Education (COE) to identify a COE representative who will contribute to or support community engagement efforts.

Role Expectations and Responsibilities:

- Provide an Office of Education level perspective on issues related to local pupil outcomes
- Share experiences related to this initiative with the district team and other PLLN teams to support the success of the CEI Network
- Support resource sharing and connections between the districts in the county to help the implementation of your district/LEA's Improvement Science efforts and Problem of Practice strategies
- Provide connections to other initiatives within the System of Support that the district could benefit from
- Communicate and ensure the team's understanding of all current systems and policies from the county level concerning family and community engagement and/or community schools
- Participate in testing and revising the approaches, practices, resources, and metrics developed by the foundational cohorts

In fulfilling these responsibilities, the County Office of Education Staff is crucial in facilitating communication and resource sharing between districts/LEAs within a designated county, thereby aiding the effective scaling-up and implementation of authentic community engagement practices and strategies.

CEI COMMUNITY ENGAGEMENT INITIATIVE
Part of the California Statewide System of Support

Travel FAQs

Does CEI reimburse for travel expenses?

CEI books hotel accommodations and air travel (or bus/ train) directly for LEA team members at no cost. Because of this, we do not reimburse team members for any travel-related expenses. Each LEA may choose to reimburse their employees using the unrestricted funds received through the CEI contracts. All partners should work with their CEI Team Lead to follow their LEA's travel policy to submit for travel approval and related reimbursements.

What about ground transportation? How will I get to the venue/hotel?

Ground transportation will not be provided or coordinated by CEI. We urge you to coordinate as a team so the cost is minimal. CEI is not involved in the reimbursement process directly to participants – it is the responsibility of the LEA to work with their employees and to support students, families, and community partners who are traveling.

Am I able to bring guests to a CEI meeting?

CEI convenings are meant exclusively for LEA team members unless otherwise stated. Students are allowed to bring one caregiver/guardian as their chaperone if their caregiver/guardian is not currently part of their CEI team. All others will not be approved to attend.

Am I able to stay an additional night if there is a better itinerary for my return journey home?

CEI will **not** cover this cost, though voluntary travel extensions for extended stays (enjoying the local city, etc.) can usually be made through the hotel if you would like to pay for additional nights yourself. CEI will coordinate with the team lead for unique circumstances that may affect a full team.

Does CEI provide child care at convenings?

Unfortunately, we do not have the capacity, capability, and licensure necessary to provide childcare services at our meetings due to complications and restrictions associated with hosting at public venues (hotels & convention centers).

Can I change my flight after the initial booking?

You may contact our affiliated travel agency to make changes to your booking. **Please understand that once booked, costs associated with changes of convenience will need to be covered by you or your LEA - this includes a service fee by the travel agency.** Cancellations should be made as soon as possible with the travel agency **and** info@californiaengage.org.

Is parking included?

CEI will cover parking costs at the venue on the day of our event if you drive in. If staying at a hotel with us, we will cover overnight parking as well. CEI will not pay for additional parking costs (airports, bus/train stations, etc.).

Do I need to pay for anything at the hotel?

CEI covers hotel room, tax, and parking at the hotel if you are approved to stay (based on mileage - the LEA main office must be 50+ miles from the venue). You will need a credit card for incidentals when you check in.

Can Team Leads register their entire teams for in-person PLLNs?

Our registration platform is not set up to handle bulk registrations at once. You must enter in each team member's individual information including any dietary, interpretation, and/or accessibility accommodations your team members need.

Will CEI accommodate my dietary needs?

We always do our best to accommodate dietary restrictions listed during registration. Sometimes this is in the form of a separate plated meal, and sometimes this is by having various options to self-select from a buffet. Please note that we are typically bound by contract to provide only the food options of the event venue. Each venue will have its own rules and policies around cross-contamination of ingredients/allergens that CEI is unable to alter. Please utilize your best judgment as it relates to your own health needs.

What is CEI's cancellation policy?

The CEI makes every effort to provide the opportunity for our partners to convene across the state, at no cost to participants for flights/hotel, and request that team members provide us the courtesy of informing us immediately of any changes so that we can continue to do so. Cancellations should be made as soon as possible with the travel agency for flights **and** with the CEI team at info@californiaengage.org.

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Catalina Island Marine Institute Educational

2. **Agenda Item Category:**
   - ✔ **Consent Agenda**
   - **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Alicia Henry

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
   - ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   Students will experience a hands-on, minds-on learning opportunity based on marine biology, environmental awareness, island ecology, self esteem, teambuilding, life skills, and peer relationships.

6. **Financial Impact:**
   Rafer Johnson Jr. High has submitted a deposit for the trip totalling $1,120 as done in previous years. Remaining balance to be paid upon final student selection. Attached is the CIMI Guided Discoveries agreement outlining the cost as well as an itemized cost breakdown.

7. **Funding Source:**

8. **Impact on Students:**
   This trip will profoundly impact students by deepening their understanding of sceintific principles through the direct experience, while simultaneously nurturing crucial social emotional growth. Students will return with increased confidence, stronger problem solving skills, and a greater capacity for teamwork, equipping them to be more engaged and collaborative.

Submit Completed Request to Maxine Balling

2026 RJJH Catalina Island Itemized Costs

Expense	Unit Price	Amount	Total
Camp Cost	$410	12 students	$4,920.00
Camp Cost	$410	1.5 teachers (CIMI charges half price for first chaperone)	$615
Lunch on Arrival	$3.00	14 people (12 students + 2 teachers)	$42.00
Transportation	$_____		$0
Hotel Rooms	$250 (estimated)	5 rooms	$1,250.00
Dinner on return home	$23	14 people	$322
TOTAL			$7149
Less Student Payments	$410	12 students	-$4,920.00
GRAND TOTAL Remaining			$2209

September 25, 2026

Dear MESA Parent:

We are excited to inform you that _____ has been chosen to attend the field trip to Catalina Island.

This trip will take place **November 3-6**. We will depart from Rafer Johnson Jr High the morning of November 3. A group of about 40 middle school students from three junior high schools involved with Fresno State's MESA program will spend three days at the Institute learning science through hands-on experiences. Students will be sleeping dormitory style, much like science camp, and will be participating in activities such as dissecting a squid, testing ocean water, going on hikes, doing laboratory experiments, and even snorkeling! This is definitely a unique, once-in-a-lifetime experience the students will not soon forget.

Students must commit to pre-arranging work for the missed school days. To remain eligible to attend this field trip, students must maintain eligible grades. Students must maintain a 2.5 GPA with no D's or F's.

To secure your students position, please pay a **deposit of $200** to our school site front office(CASH ONLY - no checks will be accepted). This deposit must be made by **Friday, October 2nd** to fully secure your student's place on this trip, as well as a follow-up payment of ***$210*** payable by the **end of day on *October 23*** .

If you have any questions or concerns please do not hesitate to reach out to me at ahenry@kesd.org

We are looking forward to this great experience with your student!

Best,
Mrs. Henry

September 2026

Dear MESA Parent:

We are pleased to inform you about an exciting opportunity that is available to your MESA student.

This **November 3-6**, our CSUF MESA cooperating schools will be organizing a trip to the Catalina Island Marine Institute. A group of about 40 middle school students from three junior high schools involved with Fresno State's MESA program will spend three days at the Institute learning science through hands-on experiences. Students will be sleeping dormitory style, much like science camp, and will be participating in activities such as dissecting a squid, testing ocean water, going on hikes, doing laboratory experiments, and even snorkeling! This is definitely a unique, once-in-a-lifetime experience the students will not soon forget.

We need to get a commitment from students wishing to attend the Catalina Island Marine Institute trip by Friday, September 18, 2026. Limited spaces are available to RJJH MESA students, and priority will be given to: 1. MESA Leadership students, 2. Second year MESA elective students, 3. 8th Grade MESA students in good academic and disciplinary standing, and 4. Students who will commit to pre-arranging work for the missed school days. After this, all interested, current and qualified 8th grade MESA elective students will be given the opportunity to fill any empty spaces through random drawing, as they become available.

The CIMI trip will take place from November 3-6, 2026 ***(leaving the morning of November 3rd)***

We plan on finalizing the list of qualified students who have parent permission and wish to attend no later than ***Friday, September 25th.*** Names of interested *alternate students* will also be designated, in case a student must drop out of attending for any reason. Please note a ***deposit of $200*** (CASH ONLY - no checks will be accepted) will need to be collected by **Friday, October 2nd** to fully secure your student's place on this trip, as well as a follow-up payment of ***$210*** payable by the ***October 23rd***. To express your interest in this opportunity, please fill out, clip, and return the following:

My student, _____ has my permission to enter his/her name as a qualified participant in the Catalina Island Marine Institute learning experience. I understand that if my son's / daughter's name is designated to attend this trip, I am responsible to make the required payments by the deadline dates or his / her spot may be given to an alternate student. Payments must be made on time, and a receipt for the money will be given in return.

_____ _____

Parent Signature Date

Catalina Island Marine Institute Trip

We are less than one week away! Our team of fourteen RJJH 8th grade MESA students will be headed to Catalina Island Marine Institute! Mrs. Henry and XXX will be serving as the chaperones / counselors on this trip, and look forward to building lifelong memories of our academic experiences on Catalina Island. Students will be leaving the morning of **Tuesday**, November 3, 2026. We will join our Sanger MESA friends, traveling by charter bus to Los Angeles, where we will visit the California Science Center, then head to Long Beach, where we will stay overnight prior to meeting early in the morning at the Long Beach pier. On the way home, we will be in communication with parents to give a more accurate arrival time. Here is our best estimated itinerary for the trip:

11/3/25	9:00 a.m.	Meet at RJJH to depart for Long Beach via charter bus
	12:00 p.m.	Lunch stop - students bring money for fast food
	2:15 p.m.	Arrive at the California Science Center
	5:45 p.m.	Arrive at The Cove Hotel
11/4/25	8:30 a.m.	Check in at Catalina Classic Cruises for the ferry ride to Catalina Island
11/6/25	2:30 p.m.	Return to the Long Beach pier / load charter bus
	5:00 p.m.	Dinner stop (provided)
	7:40 p.m.??	Return to Rafer Johnson Jr. High

What to Bring (Reminders):

sleeping bag and pillow
flashlight
water bottle
long pants
comfortable clothing that can stand to get a little dirty…
comfortable shoes (sneakers) that can get a bit dirty from our activities
jacket or sweatshirt
swim suit (a MUST HAVE, since we will be snorkeling…YES, even we will do this!)
prescription medications ***(including inhalers!)*** / *seasickness medication*, if needed
underwear
bath towel, soap, shampoo, toothbrush, toothpaste, other toiletries
beach towel
hat / sunglasses
camera – if desired
shower shoes – if desired
plastic bag(s) to carry home dirty / wet clothes or shoes

How to Prepare:

a) Students should **label luggage** with *student's name, school,* and *phone number*
b) Students must be able to **carry whatever they pack.** Pack lightly! We have an uphill walk once we arrive at the institute, and students should only bring what they can *comfortably carry.*
c) Please send money for lunch on the way down to Long Beach. All other meals will be provided.
d) Your student may wish to bring **a small amount of cash** for the CIMI store (t-shirts, sweatshirts or other items may be purchased as a memory of the trip), if desired.
e) There is **no cell service** on this part of the island; therefore, we will not be in contact with parents until we arrive back on the mainland. The main phone line at the institute (in the case of emergency) is (310) 510-1622.

Catalina Island Marine Institute

MESA
Math · Engineering · Science Achievement

SUSD MESA Catalina Island Marine Institute (CIMI)
Parent Information

Please visit https://cimi.org/

We will be staying at Toyon Bay. Visit CIMI @ Toyon Bay and the Parent Resource tab on the website listed above.

Proposed Trip Itinerary

November 3rd (Veterans Day)

9:00 a.m. Leave Sanger- departure logistics TBA
Stop for lunch on the way-please provide child with money
1:00 p.m. Arrive at California Science Center
California Science Center
700 Exposition Park Drive
Los Angeles, CA 90037
4:00 p.m. Check in at Hotel
6:00 p.m. Dinner- Please provide child with money

November 4th

7:00 a.m. Breakfast at hotel- Please provide child with money
7:30 a.m. Leave The Hotel to Catalina Classic Cruises
8:30 a.m. Check-in at Catalina Classic Cruises
9:30 a.m. Boat Leaves for Catalina Island Toyon Bay

November 4th-6th

IMPORTANT:

Students must bring a non-disposable water bottle.

Daily Schedule

7:00 a.m.	Rise and Shine	12:45/1:00 p.m.	Free Time
7:15/8:00 a.m.	Breakfast	1:45 p.m.	Afternoon Program
7:45/8:00 a.m.	Free Time	5:15/6:00 p.m.	Dinner
9:00 a.m.	Morning Program	7:00/7:30 p.m.	Evening Program
12:15/1:00 p.m.	Lunch	9:00 p.m.	Quite Hours
		9:30 p.m.	Lights Out

- Times are adjusted for Daylight Savings
- Meal times are dependent on first or second seating.

Quiet hours are 9:00 PM to 7:00 AM for all participants. The program is energy intensive: everyone will need and want to sleep.

Cell phones are not allowed. There is no cell service on the Island, all phones will be collected and stored in a secure locker upon arrival on the island. They have a computer lab for teachers to use. We can email/ parent square updates to you.

November 6th Itinerary

2:30-3:30 PM- We will return to Long Beach
3:30 PM Leave Long Beach to head home

6:30 PM Stop on the grapevine for dinner- Provide child with money

8:30 PM Pick up students at RJJH

Time of arrival depends on Friday LA traffic. We will update you with Remind on the way home.

I want each student who qualifies to attend to come! It is truly an amazing camp.

Sorry parents no chaperones

Thank you for supporting our MESA Club!

CIMI Toyon Bay Agreement

GUIDED DISCOVERIES, INC.

Jan 19, 2026

PROGRAM AGREEMENT

This CIMI Toyon Bay Agreement (this "Agreement"), dated as of _____ (the "Agreement Date") is entered into by and between **CSU Fresno Foundation** ("Group") and Guided Discoveries, Inc. ("GDI").

WHEREAS, GDI operates CIMI Toyon Bay ("CAMP Program") at the camp site located at Catalina Island, CA ("Site"); and

WHEREAS, Group desires to participate in the CIMI Toyon Bay Program on the dates set forth herein and upon the terms and conditions set forth below.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **PROGRAM DATES**: The program dates for Group's participation in the CIMI Toyon Bay Program (the "Program Dates") shall be 11/4/2026 (the "Arrival Date") through 11/6/2026 (the "Departure Date").

2. **SCHOOL PARTICIPANTS**:

i. Minimum Enrollment. Group must enroll at least sixteen (16) students and two (2) adult chaperones ("Chaperones"), of which one may be the Group Leader, to participate in the CAMP Program ("Minimum Enrollment"). If Group does not enroll to Minimum Enrollment, Group will be responsible for the full minimum tuition of the minimum enrollment (i.e. the applicable price for 16 students and 2 chaperones).

ii. Activity Groups. GDI will assign students to CAMP Program Groups ("Program Groups") of no more than sixteen (16) students per Program Group, with at least one (1) designated Chaperone per Program Group. Additional Chaperones may be enrolled if space provides, and/or adult to student ratio is required beyond the limits of this Agreement. Group must ensure that Chaperones are able to supervise any and all genders.

iii. Group Leader. In addition to the Chaperones designated to Program Groups, Group must designate one (1) additional Chaperone for the CAMP Program as the Group leader ("Group Leader") who will be available to supervise students but will not be assigned to any Program Group. Group Leader will not be charged tuition.

3. **PROGRAM COSTS**:

i. Program Fees. Group shall pay GDI the following rates for the CIMI Toyon Bay Program (the "Program Fees"): (i) **$410.00** per student participant; (ii) $0 for the Group Leader; (iii) **$205.00** for the Chaperone assigned to each Program Group; and (iv) **$410.00** for any additional Chaperones.

ii.Other Fees. Group shall pay GDI for additional fees incurred in connection with hosting the Camp Program, such as (but not limited to) commercially reasonable fees for: (i) Night Dive ($5.00 per student); (ii) Lunch on Arrival ($3.50 per person); (iii) loss of Deposit (i.e. the deposit amount applicable to the reduced participants); (iv) Cancellation Fees; (v)

Any other incurred fees outside the scope of this Agreement, that may result in GDI incurring costs (boat transfer to/from Avalon, etc.). These fees will be included on the Final Invoice (as defined below).

4. **HOLD PERIOD; DEPOSIT; EFFECTIVE DATE**:

i. Deposit Due Date. Group shall deliver to GDI a signed copy of this Agreement (including confirmation of the number of Estimated Participants) along with the Deposit (as defined below), no later than 3/15/2026 ("Deposit Due Date").

ii. Hold Period. GDI shall hold space in the CAMP Program for the Estimated Participants of Group during the Program Dates for thirty (30) days after the Deposit Due Date (the "Hold Period"). If Group does not deliver to GDI a signed copy of this Agreement (including confirmation of the number of Estimated Participants) together with the full Deposit (as defined below) within the Hold Period, then GDI shall have the right to terminate this Agreement upon written notice to Group, at which point this Agreement shall have no further force or effect.

iii. Payments. To secure Group's enrollment in the CIMI Toyon Bay Program, Group shall pay GDI a Deposit by check or ACH/Wire transfer of immediately available funds. Credit Card payments are available, but Group will be assessed a 2.8% transaction fee. GDI will not accept prepayment for Final Balance. Deposit: $65 per Estimated Participant. Deposit amount is listed on your "Deposit Invoice."

> Final Payment: Within 30 days following the Departure Date, GDI shall deliver to Group a Final Invoice ("Final Invoice") for the balance of Program Fees and Other Fees due under this Agreement ("Final Payment"). The Final Payment shall be due, in immediately available funds, no later than thirty (30) days after the Departure Date. It is the signatory's obligation to submit this invoice to the department, district, or administrator who is responsible for releasing funds. Delayed payment of your final balance may impact your ability to reserve dates in the future.
>
> Late Fees: If the Final Payment, in immediately available funds, is not received by GDI within thirty (30) days after the Departure Date, GDI shall have the right to charge a ten percent (10%) late fee on the Final Payment amount, which fee may be compounded monthly until the outstanding balance is paid in full.

iv. Effective Date. The date on which GDI has received both (i) a copy of this Agreement signed by an authorized representative of Group; and (ii) the Deposit in full, shall be the effective date of this Agreement (the "Effective Date").

5. **ADJUSTMENT PERIOD, CANCELLATION; CHANGES AFTER ADJUSTMENT DATE**: Any changes that Group desires to make to the number of Estimated Participants after the Effective Date must be communicated to GDI promptly, in writing (letter or email), with confirmation of receipt.

i. Adjustment Period. Group shall have the ability to increase or decrease the Estimated Participants, with GDI written confirmation, on, or before Aug 18, 2026 ("Adjustment Date"). Any additional Deposit amounts will be due along with a signed copy of the Adjustment Addendum (as hereinafter defined). Any Deposit amounts credited to Group will be shown on Final Invoice.

ii. Cancellation. Group shall be permitted to cancel this Agreement and Group's participation in the CAMP Program only if it notifies GDI of such cancellation prior to Arrival Date. In the event of cancellation within thirty (30) days of the Deposit Due Date ("Free Adjustment Period"), GDI shall refund or rollover all the Deposit in full and Group shall have no further payment obligations under this Agreement. In the event of cancellation any time after the Free Adjustment Period, the entire Deposit shall be forfeited to GDI, subject to extension of the Free Adjustment Period for force majeure

events. In the event of cancellation within thirty (30) days and up to the day before the Departure Date, Group shall incur an additional cancellation fee of $50 per Participant, in addition to the loss of Deposit.

iii. Reductions. If Group notifies GDI of a request to reduce the number of Group participants before the Adjustment Date, Group shall be permitted to request that GDI reduce the number of Estimated Participants without penalty and the total Program Fees shall be reduced accordingly. Any reductions of Estimated Participants (communicated to GDI after the Adjustment Date and up to thirty-one (31) days prior to Departure Date (regardless of the size of the reduction), shall be subject to loss of Deposit. Any reductions of Estimated Participants (communicated to GDI between thirty (30) days prior to and up to the day before Departure Date, shall incur an additional $50 fee per Participant, in addition to loss of Deposit. Upon arrival to camp, any reduction in Estimated Participants shall incur an additional $100 fee per reduced Participant, in addition to loss of Deposit.

iv. Increases. Group may request increases to the number of Estimated Participants which may or may not be granted by GDI in its sole discretion. Any such increases shall be billed at the full rate for the applicable Program Fees and Other Fees. Additional Deposit amounts will be due at the time of increasing the number of Estimated Participants.

6. **TRANSPORTATION**:

For travel to Catalina:
GDI contracts with Catalina Classic Cruises, a third party independent contractor, for transportation to and from our Catalina Island locations. Unless otherwise agreed to in writing, the cost of Group transportation between the Catalina Classic boat terminal and Site shall be paid for by GDI out of the Group's Program Fees. Any special transportation arrangements for Group on Catalina Island may result in additional charges, all at Group's sole cost and expense. Group shall be responsible, at its sole cost and expense independent from the Program Fees, for all transportation to/from the Catalina Classic Cruises boat terminal. Group assumes the risk of any liability resulting from transportation to or from Catalina Classic Cruises Terminal.

For travel to AstroCamp:
The drive to AstroCamp can be subject to snow, rain and poor road conditions. Please always check conditions through Caltrans and be prepared for alternate routes or instructions. Drivers should know how to apply snow chains and drive under these circumstances. Chains or snow tires must accompany your group in case the local authorities will require them.

7. **ADDITIONAL OBLIGATIONS OF GROUP**:
i. Supervision. GDI shall provide Group with the "Chaperone Information" in the planning packet guide which contains program policies, guidelines, liability disclaimers, and suggestions for safety and fun. Prior to the Arrival Date, the Group Leader shall be responsible for (i) providing a copy and reviewing the Chaperone Information materials with the Chaperones and all other leaders from the Group and (ii) reviewing all guidelines contained in the Chaperone Information materials with all students participating in the CIMI Toyon Bay Program. Group agrees that all Chaperones (including the Group Leader) will be responsible for enforcing all guidelines and policies applicable to the CIMI Toyon Bay Program. Students who are not actively and directly involved in CIMI Toyon Bay Program activities for health, personal, behavior or other reasons, must be supervised by a Chaperone. GDI shall not be responsible for supervision of any student who is not part of a CIMI Toyon Bay Program group or activity. Students may not be left unattended or unsupervised by Chaperones regardless of why the student is not participating in the CIMI Toyon Bay Program. Group assumes the risk of any liability resulting from failing to supervise its Students.

ii. Medications. Group and its Chaperones shall be solely responsible for storing and dispensing any medications needed by Group participants during the Program Dates. GDI will provide storage for all medications at school's request. All medication must be managed and dispensed by Chaperones. Group assumes the risk of any liability resulting from storing and dispensing any such medications during the Program Dates.

iii. Condition of Camp Facilities and Equipment. Group agrees to leave the Camp facilities and equipment as clean and orderly upon departure as they were upon arrival. Group participants will sleep within the buildings/dorms/cabins as assigned by GDI. Non-assigned buildings shall not be used by Group. No tents or camping are allowed on the beach or outside the designated areas. In order to determine the condition of the Camp facilities and equipment, representatives of Group and GDI shall conduct a walk-through inspection prior to the Departure Date to identify any damage, graffiti, vandalism, or breakage (beyond normal wear and tear). Following the walk-through inspection, GDI shall provide Group with a statement listing any charges for such damage and Group agrees to pay GDI for all such charges upon written demand therefor.

iv. Special Requirements. Group shall notify GDI at least ninety (90) days prior to the Arrival Date if Group has any participants with special requirements (e.g., mobility, unusual transportation arrangements, etc.) to determine whether GDI believes it is feasible to accommodate the special requirement. GDI will endeavor to accommodate the Group's requests; however, some circumstances may not lend themselves to a rustic camping environment, and GDI makes no guarantee that requested accommodations will be possible.

v. Personal Equipment. GDI provides all necessary equipment for the CIMI Toyon Bay Program; participants should not bring any personal equipment to Camp, outside of those items listed on the Packing List in the Teacher Planning Packet, which is typically delivered within six weeks of the trip. If any Group participants bring personal equipment to Camp, such personal equipment may only be used in accordance with GDI policies. Group hereby assumes all risk of loss or damage to, or injury or death resulting from, any personal equipment which any of its participants bring to Camp.

vi. Photo Release. Group agrees to allow the benefit of GDI to use a participant's voice, image, appearance, and/or photograph for any lawful purpose, including publicity, illustration, advertising, social media, and Website content. Group understands that no royalty, fee or other compensation shall become payable to participant or Group for such use.

vii. Compliance with Program Terms and Conditions. Group shall comply, and shall ensure that all Group participants comply, with all the terms and conditions set forth on Exhibit A attached hereto (the "CIMI Toyon Bay Program Terms and Conditions"), which may be amended by GDI by delivery to Group of an amended Exhibit A prior to the Arrival Date. The CIMI Toyon Bay Program Terms and Conditions are hereby incorporated into this Agreement.

8. **DISMISSAL**: GDI reserves the right to remove any student or Chaperone from the CIMI Toyon Bay Program with or without Group's consent at any time. Reasons may include, but are not limited to, behavior or health issues. Students who are removed from CIMI Toyon Bay Program may also be required to leave Camp and return to the mainland and must be accompanied by parent or Chaperone of the Group . Removal of a student or Chaperone will be dealt with on a case-by-case basis in GDI's sole discretion, and any costs incurred by CIMI Toyon Bay in connection with such dismissal shall be reimbursed by Group within thirty (30) days' of receiving a written invoice for such costs.

9. **COMMUNICABLE DISEASES**: Any participant of the CAMP Program that shows symptoms of chicken pox, measles, or any other communicable disease, including COVID-19, may, in GDI's sole discretion, be restricted from Camp Program participation and sent home at the earliest opportunity. Please do not bring any sick students or chaperones to the Camp Program. Fevers, flu, and colds are just an example. This policy is in consideration of the affected person's

comfort and the health and well-being of the remaining students and Camp Program staff. If a student or Chaperone is to be removed from the Site, GDI may prorate Program Fees for such affected participant(s), as GDI deems appropriate.

10. **INSURANCE REQUIREMENTS**: GDI agrees to maintain a policy of comprehensive general liability insurance covering the CIMI Toyon Bay Program operations during the Program Dates with policy limits of not less than $1,000,000 per claim and $3,000,000 in the aggregate.

Group shall procure and maintain, for the duration of the Program Dates, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the rental of the facilities and the activities of the "Group", their guests, agents, representatives, employees, or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as Insurance Services Form CG 00 01 covering CGL on an "occurrence" basis, including property damage, bodily injury, and personal & advertising injury with limits no less than $1,000,000 per occurrence, with no sublimit for abuse or participant liability. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. GDI will be named as Additional Insured and endorsements evidencing primary coverage from the Group shall be provided along with a waiver of subrogation.

Accident Insurance
All participants other than employees shall be covered by accident insurance with a minimum of $25,000 for accidental medical expense.

Workers Compensation
Group shall also maintain a Workers Compensation policy, including a waiver of subrogation.

Group shall provide GDI a certificate of such insurance no later than thirty (30) business days prior to arrival. Further, any such policy maintained by Group shall include a provision requiring no less than thirty (30) days' notice prior to any modification, cancellation, or expiration of such policy.

Waiver of Subrogation. GDI and Group agree to have their respective insurance companies issuing insurance waive any rights of subrogation that such companies may have against GDI or Group, as the case may be. As long as such waivers of subrogation are contained in their respective insurance policies, or would have been contained in such insurance policies had the responsible party used commercially reasonable efforts to obtain such waivers and such waivers are routinely and customarily available, GDI and Group hereby waive any right that either may have against the other on account of policies of insurance required to be carried or maintained pursuant to this Agreement. If either party fails to carry the amounts and types of insurance required to be carried by it, such failure shall be deemed to be a covenant and agreement by such party to self-insure with respect to the type and amount of insurance which such party so failed to carry, with full waiver of subrogation with respect thereto.

11. **INDEMNIFICATION**: Group shall indemnify, defend and hold harmless GDI and its affiliates, and their respective employees, officers, directors, representatives, agents, successors and assigns from and against any and all damages, liabilities, claims, costs, expenses and attorney fees (collectively, "Losses") if such Losses directly or indirectly arise from or relate to the breach of any obligation of Group, its students, affiliates, invitees, licensees, agents, contractors, or

Chaperones (collectively, "Group Parties") under this Agreement or any negligent or willful acts or omissions of the Group Parties while participating in, or in connection with, the CAMP Program.

12. **FORCE MAJEURE**: Neither party shall be liable to the other for failure to perform any of its non-monetary obligations under this Agreement during any time in which such performance is prevented by severe weather, fire, flood, or other natural disaster, pandemic, public health emergency, quarantine, communicable disease outbreak, war, embargo, riot, civil disobedience, or the intervention, requirements or order of any government authority, or any other cause outside of the reasonable control of the party so prevented, provided that such party uses its commercially reasonable best efforts to perform under this Agreement and provided further, that such party provides reasonable notice to the other party of such inability to perform. If a force majeure event prevents the CAMP Program from proceeding as scheduled, GDI will exercise its commercially reasonable efforts to reschedule the Group. If alternative dates are provided and agreed upon, an addendum to this Agreement, with new Program Dates will be executed. If Group cannot agree upon provided alternate dates, all other cancelation clauses will take effect. Information regarding payment and monetary obligations can be found in Section 4.

13. **AMENDMENT; WAIVER**: This Agreement sets forth the final and entire agreement of the parties with respect to the subject matter hereof and supersedes all prior or contemporaneous courses of dealing, trade usage, agreements, understandings, and representations, whether oral or written, with respect thereto. This Agreement may only be modified by a written instrument duly executed by the parties. The failure or delay of any party to exercise any right, power or privilege under this Agreement or the failure to strictly enforce any breach or default, shall not constitute a waiver with respect to it. No waiver of any breach or default of the terms hereof shall (i) be effective unless in writing and signed by the waiving party or (ii) constitute a waiver of any other or future breach or default hereof.

14. **ASSIGNMENT; SUCCESSORS**: Group may not assign this Agreement or any of its rights or obligations hereunder to a third party without the prior written consent of GDI. The terms and provisions of this Agreement and the respective rights and obligations of the parties hereunder shall be binding upon and inure to the benefit of the parties, their respective legal heirs, successors, permitted assigns, licensees, and legal representatives.

15. **GOVERNING LAW; ATTORNEYS' FEES**: This Agreement shall be governed by and construed in accordance with the laws of the State of California, without regard to its conflict of laws principles. Any lawsuit brought in connection with this Agreement shall be brought exclusively in the state or federal courts sitting in California, the parties hereto waiving any claim or defense that such forum is not convenient or proper. In the event of any legal action or other proceeding arising in connection with this Agreement, the prevailing party shall be entitled to recover all reasonable attorneys' costs and fees incurred by such party in such action or proceeding from the non-prevailing party, including any post-trial or appellate proceeding relating thereto.

16. **NOTICES**: All notices, requests and other communications hereunder shall be in writing and shall be delivered by courier or other means of personal service or sent by email or mailed by certified or registered mail. Such communications shall be deemed given on the date of actual receipt or delivery as evidenced by written receipt, acknowledgment or other evidence of actual receipt or delivery to the address and must be sent to the respective parties at the addresses set forth opposite their signatures to this Agreement (or at such other address for a party as shall be specified in a notice given in accordance with this Section).

17. **CHANGES**: If Group wishes to make any changes to the terms and definitions in this Agreement, Group may be responsible for any fees incurred by GDI counsel for reviewing and/or accepting changes. GDI reserves the right to change any items in this Agreement at any time, with notice to Group.

18. **ADDITIONAL AGREEMENTS**: If Group shall require any additional agreements to be made, outside of this Agreement, Group shall notify GDI on or before the Adjustment Date. This Agreement shall serve as the primary agreement between GDI and Group. If a conflict or inconsistency exists between the terms and provisions of this Agreement and the terms and provisions any additional agreements to be made outside of this Agreement, the terms and provisions of this Agreement shall control to the extent of any such conflict or inconsistency.

[The Remainder of this Page is Intentionally Left Blank]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed by an

authorized representative as of the Effective Date.

By _____ By_____

Name Craig Turner, Chief Executive Officer Name_____

Date Jan 19, 2026 Date_____

Guided Discoveries, Inc.
302 North El Camino Real #206
San Clemente, CA 92672
Email: schools@gdi.org
Phone: (909) 625-6194
Fax: (909) 625-7305

1. General Safety. A CIMI Toyon Bay staff member will provide a safety orientation upon arrival. All requested Participants are required to attend this orientation and to comply with all safety requirements.

2. Background Checks and Adult to Youth Interactions. GDI recommends strongly to all Groups that adult leaders with access to youth undergo appropriate screening. Groups are advised to provide training to all adult leaders to minimize the potential of one-on-one camper-adult situations when out of sight of others. Groups shall indemnify GDI from and against any claims, losses, or liabilities resulting from Group's selection of its adult leaders.

3. Fire Safety. Group participants shall not bring fireworks, flammable materials, or hand or power tools. The camp is in a high fire danger area and strict adherence to all fire and safety regulations shall always be observed. Fire drill procedures will be reviewed with Group upon arrival.

4. Smoking. Camp has designated smoking areas. Group will be provided information upon arrival.

5. Controlled Substances. The possession or use of alcohol, narcotics (including marijuana) or illegal substances of any kind is prohibited. Should such possession or use occur, the Group Leader will need to make immediate arrangements for transporting and returning the offender(s) from camp at the offender(s)' own expense. No refund of any kind will be given if such a situation should occur.

6. Weapons. No weapons of any kind (including, without limitation, firearms, ammunition, knives of any kind, and spear guns) are allowed at Camp at any time for any reason. If any weapons are discovered, the Group Leader will need to make immediate arrangements for transporting the offender(s) from camp at the offender(s)' own expense. No refund of any kind will be given if such a situation should occur.

7. Medical Facilities. CIMI Toyon Bay has a first aid station for the storage and dispensing of medications (provided that Group is responsible for storing and dispensing medications for all Group participants), and for the administering of First Aid. All emergency care and transportation will be arranged by a CIMI Toyon Bay director with emergency services.

8. Boundaries. Group shall have access to the facilities at CIMI Toyon Bay as agreed between the parties in writing. A site map will be provided for Group.

9. Water Conservation. California is under strict water conservation regulations. So that Camp will stay within the water allocation, showering and water usage is limited. Please be aware of any leaks or water waste and advise the CIMI Toyon Bay personnel of any repairs that may be necessary.

10. Pets/Animals. Group participants may not bring pets or any animals of any kind to Camp.

11. Communication. There are no public phone lines at CIMI Toyon Bay. Cell phone service is limited or nonexistent. GDI does have a link available in emergency situations for communication with a school representative not at camp. Group will not be able to receive incoming calls at CIMI Toyon Bay but will be given an emergency contact number. CIMI also has limited internet and details will be given to Group Leader upon arrival.

12. A $30 fee will be assessed on all returned checks.

13. Group will be given the opportunity to rebook available dates for the following year, upon checkout. Rebooking is not guaranteed until a new Agreement is executed.

Electronic Record of Contracts

This document was generated as a record of certain contracts created, accepted, and stored electronically.

Summary of Contracts

This document contains the following contracts.

Title	Version
CSUFresnoFoundationToyonBay2026_Contract.pdf	v1

Contract Signed By:

Charlene Griesner	
Signer Email: charlene_griesner@sangerusd.net	
Date/Time:	3/11/2026 1:47 PM
IP Address:	174.221.92.146:64431

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Unaudited Actuals 2025-26

2. **Agenda Item Category:**
   - Consent Agenda
   - ✓ Action Item
   - Presentation
   - Public Hearing
   - Closed Session

3. **Submitted By:**
   Bobby Rodriguez, Asst. Superintendent, Business Services

4. **Attachments:**
   - Not Applicable
   - ✓ To Be Enclosed with Board Packets
   - *Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board

5. **Purpose:**
   The unaudited actuals reporting period closes fiscal year 2026; thus, all ending fund balances will become beginning fund balances in fiscal year 2027.

6. **Financial Impact:**
   All Funds

7. **Funding Source:**
   All Funds

8. **Impact on Students:**
   Ending fund balances that roll over into Fiscal Year 2027 ensure that students and staff have what they need to continue to increase student achievement.

Submit Completed Request to Maxine Balling

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____ Date of Meeting: _____

Clerk / Secretary of the Governing Board

(Original signature required)

Printed Name: Karyll Smith Quinn Title: _____

To the Superintendent of Public Instruction:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____ Date: _____

County Superintendent/Designee

(Original signature required)

Printed Name: _____ Title: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Susan Kobzeff	Bobby Rodriguez
Name	Name
District Financial Services Supervisor	Assistant Superintendent, Business Services
Title	Title
559-265-3030	559-897-2331
Telephone	Telephone
skobzeff@fcoe.org	brodriguez@kesd.org
E-mail Address	E-mail Address

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	53.59%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	exempt
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2027-28 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	$0.00
	Adjusted Appropriations Limit	$20,309,834.09
	Appropriations Subject to Limit	$20,309,834.09
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	5.47%
	Fixed-with-carry-forward indirect cost rate for use in 2027-28 subject to CDE approval.	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2025-26 Unaudited Actuals	2026-27 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund		
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects	G	G
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund		
40	Special Reserve Fund for Capital Outlay Projects		
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	

PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	30,752,515.49	0.00	30,752,515.49	31,720,208.00	0.00	31,720,208.00	3.1%
2) Federal Revenue		8100-8299	53,913.51	1,281,321.98	1,335,235.49	88,726.65	1,305,088.85	1,393,815.50	4.4%
3) Other State Revenue		8300-8599	457,598.45	7,706,541.57	8,164,140.02	447,343.00	8,772,167.56	9,219,510.56	12.9%
4) Other Local Revenue		8600-8799	954,248.37	1,257,886.63	2,212,135.00	112,730.28	2,000,025.00	2,112,755.28	-4.5%
5) TOTAL, REVENUES			32,218,275.82	10,245,750.18	42,464,026.00	32,369,007.93	12,077,281.41	44,446,289.34	4.7%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	11,103,556.84	3,110,635.30	14,214,192.14	11,519,626.75	3,614,015.03	15,133,641.78	6.5%
2) Classified Salaries		2000-2999	4,609,476.89	2,034,896.30	6,644,373.19	5,037,154.25	2,212,761.63	7,249,915.88	9.1%
3) Employee Benefits		3000-3999	7,109,173.92	3,331,678.00	10,440,851.92	7,721,318.54	3,538,703.67	11,260,022.21	7.8%
4) Books and Supplies		4000-4999	1,116,087.61	1,391,202.96	2,507,290.57	1,333,076.33	3,673,501.73	5,006,578.06	99.7%
5) Services and Other Operating Expenditures		5000-5999	4,037,075.84	2,956,387.95	6,993,463.79	4,187,274.43	4,224,534.19	8,411,808.62	20.3%
6) Capital Outlay		6000-6999	186,566.66	596,019.28	782,585.94	631,641.02	218,521.62	850,162.64	8.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	589,751.06	13,871.56	603,622.62	846,546.00	27,000.00	873,546.00	44.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(296,413.00)	223,357.00	(73,056.00)	(287,503.65)	196,571.88	(90,931.77)	24.5%
9) TOTAL, EXPENDITURES			28,455,275.82	13,658,048.35	42,113,324.17	30,989,133.67	17,705,609.75	48,694,743.42	15.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,763,000.00	(3,412,298.17)	350,701.83	1,379,874.26	(5,628,328.34)	(4,248,454.08)	-1,311.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(2,721,955.18)	2,721,955.18	0.00	(2,300,320.60)	2,300,320.60	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,721,955.18)	2,721,955.18	0.00	(2,300,320.60)	2,300,320.60	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,041,044.82	(690,342.99)	350,701.83	(920,446.34)	(3,328,007.74)	(4,248,454.08)	-1,311.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	19,710,344.80	4,062,818.56	23,773,163.36	26,547,304.35	3,372,475.57	29,919,779.92	25.9%
b) Audit Adjustments		9793	5,795,914.73	0.00	5,795,914.73	0.00	0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
c) As of July 1 - Audited (F1a + F1b)			25,506,259.53	4,062,818.56	29,569,078.09	26,547,304.35	3,372,475.57	29,919,779.92	1.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			25,506,259.53	4,062,818.56	29,569,078.09	26,547,304.35	3,372,475.57	29,919,779.92	1.2%
2) Ending Balance, June 30 (E + F1e)			26,547,304.35	3,372,475.57	29,919,779.92	25,626,858.01	44,467.83	25,671,325.84	-14.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	3,000.00	0.00	3,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	32,370.00	0.00	32,370.00	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	3,372,475.57	3,372,475.57	0.00	44,467.83	44,467.83	-98.7%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	26,511,934.35	0.00	26,511,934.35	25,626,858.01	0.00	25,626,858.01	-3.3%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	25,519,947.72	2,994,616.18	28,514,563.90				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	3,000.00	0.00	3,000.00				
d) with Fiscal Agent/Trustee		9135	5,222,007.20	0.00	5,222,007.20				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	304,331.46	1,102,772.89	1,407,104.35				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	72,103.23	0.00	72,103.23				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	32,370.00	0.00	32,370.00				
8) Other Current Assets		9340	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			31,153,759.61	4,097,389.07	35,251,148.68				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,069,236.56	546,672.42	4,615,908.98				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	537,218.70	0.00	537,218.70				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	178,241.08	178,241.08				
6) TOTAL, LIABILITIES			4,606,455.26	724,913.50	5,331,368.76				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			26,547,304.35	3,372,475.57	29,919,779.92				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	16,662,548.00	0.00	16,662,548.00	20,347,157.00	0.00	20,347,157.00	22.1%
Education Protection Account State Aid - Current Year		8012	9,466,947.00	0.00	9,466,947.00	6,749,806.00	0.00	6,749,806.00	-28.7%
State Aid - Prior Years		8019	(224.00)	0.00	(224.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	22,690.73	0.00	22,690.73	22,691.00	0.00	22,691.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	5.67	0.00	5.67	6.00	0.00	6.00	5.8%
County & District Taxes									
Secured Roll Taxes		8041	4,064,799.24	0.00	4,064,799.24	4,064,799.00	0.00	4,064,799.00	0.0%
Unsecured Roll Taxes		8042	245,512.72	0.00	245,512.72	245,513.00	0.00	245,513.00	0.0%
Prior Years' Taxes		8043	48,963.49	0.00	48,963.49	48,964.00	0.00	48,964.00	0.0%
Supplemental Taxes		8044	76,665.36	0.00	76,665.36	76,665.00	0.00	76,665.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(166,255.32)	0.00	(166,255.32)	(166,255.00)	0.00	(166,255.00)	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Community Redevelopment Funds (SB 617/699/1992)		8047	327,326.34	0.00	327,326.34	327,326.00	0.00	327,326.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	3,536.26	0.00	3,536.26	3,536.00	0.00	3,536.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			30,752,515.49	0.00	30,752,515.49	31,720,208.00	0.00	31,720,208.00	3.1%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			30,752,515.49	0.00	30,752,515.49	31,720,208.00	0.00	31,720,208.00	3.1%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	460,882.00	460,882.00	0.00	460,882.00	460,882.00	0.0%
Special Education Discretionary Grants		8182	0.00	45,359.19	45,359.19	0.00	61,067.00	61,067.00	34.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		472,518.00	472,518.00		465,947.00	465,947.00	-1.4%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		23,769.29	23,769.29		108,317.55	108,317.55	355.7%
Title III, Immigrant Student Program	4201	8290		503.01	503.01		3,359.36	3,359.36	567.9%
Title III, English Learner Program	4203	8290		9,889.75	9,889.75		43,612.58	43,612.58	341.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 5630	8290		94,818.13	94,818.13		61,903.36	61,903.36	-34.7%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	53,913.51	173,582.61	227,496.12	88,726.65	100,000.00	188,726.65	-17.0%
TOTAL, FEDERAL REVENUE			53,913.51	1,281,321.98	1,335,235.49	88,726.65	1,305,088.85	1,393,815.50	4.4%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	89,271.27	89,271.27	0.00	0.00	0.00	-100.0%
Mandated Costs Reimbursements		8550	42,774.00	0.00	42,774.00	45,113.00	0.00	45,113.00	5.5%
Lottery - Unrestricted and Instructional Materials		8560	406,229.27	180,330.58	586,559.85	402,230.00	173,594.00	575,824.00	-1.8%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		2,890,049.00	2,890,049.00		2,948,132.00	2,948,132.00	2.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		59,464.58	59,464.58		62,343.61	62,343.61	4.8%
Arts and Music in Schools (Prop 28)	6770	8590		409,677.00	409,677.00		425,661.00	425,661.00	3.9%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	8,595.18	4,077,749.14	4,086,344.32	0.00	5,162,436.95	5,162,436.95	26.3%
TOTAL, OTHER STATE REVENUE			457,598.45	7,706,541.57	8,164,140.02	447,343.00	8,772,167.56	9,219,510.56	12.9%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	806,794.74	0.00	806,794.74	82,495.28	0.00	82,495.28	-89.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	67,800.00	67,800.00	0.00	70,000.00	70,000.00	3.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	147,453.63	11,671.63	159,125.26	30,235.00	500.00	30,735.00	-80.7%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		1,178,415.00	1,178,415.00		1,929,525.00	1,929,525.00	63.7%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			954,248.37	1,257,886.63	2,212,135.00	112,730.28	2,000,025.00	2,112,755.28	-4.5%
TOTAL, REVENUES			32,218,275.82	10,245,750.18	42,464,026.00	32,369,007.93	12,077,281.41	44,446,289.34	4.7%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	8,565,525.55	1,619,612.61	10,185,138.16	8,854,965.02	1,947,087.39	10,802,052.41	6.1%
Certificated Pupil Support Salaries		1200	1,211,046.63	1,090,201.14	2,301,247.77	1,269,118.08	1,260,191.18	2,529,309.26	9.9%
Certificated Supervisors' and Administrators' Salaries		1300	1,326,984.66	400,821.55	1,727,806.21	1,395,543.65	406,736.46	1,802,280.11	4.3%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			11,103,556.84	3,110,635.30	14,214,192.14	11,519,626.75	3,614,015.03	15,133,641.78	6.5%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	1,028,906.50	1,064,581.63	2,093,488.13	1,168,349.74	1,148,809.41	2,317,159.15	10.7%
Classified Support Salaries		2200	1,522,794.42	507,757.68	2,030,552.10	1,597,824.62	562,793.45	2,160,618.07	6.4%
Classified Supervisors' and Administrators' Salaries		2300	418,180.80	85,706.40	503,887.20	633,223.86	89,285.93	722,509.79	43.4%
Clerical, Technical and Office Salaries		2400	1,628,636.86	376,850.59	2,005,487.45	1,622,756.03	411,872.84	2,034,628.87	1.5%
Other Classified Salaries		2900	10,958.31	0.00	10,958.31	15,000.00	0.00	15,000.00	36.9%
TOTAL, CLASSIFIED SALARIES			4,609,476.89	2,034,896.30	6,644,373.19	5,037,154.25	2,212,761.63	7,249,915.88	9.1%
EMPLOYEE BENEFITS									
STRS		3101-3102	2,087,825.07	1,942,980.73	4,030,805.80	2,258,926.54	1,922,552.72	4,181,479.26	3.7%
PERS		3201-3202	1,113,527.00	510,314.21	1,623,841.21	1,260,226.91	590,295.62	1,850,522.53	14.0%
OASDI/Medicare/Alternative		3301-3302	479,623.54	193,933.94	673,557.48	554,854.30	224,612.93	779,467.23	15.7%
Health and Welfare Benefits		3401-3402	2,222,140.81	611,488.94	2,833,629.75	2,130,186.55	663,545.58	2,793,732.13	-1.4%
Unemployment Insurance		3501-3502	7,849.90	2,573.19	10,423.09	8,246.30	2,856.99	11,103.29	6.5%
Workers' Compensation		3601-3602	214,081.06	70,386.99	284,468.05	390,660.11	134,839.83	525,499.94	84.7%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
OPEB, Allocated		3701-3702	962,505.20	0.00	962,505.20	1,097,802.40	0.00	1,097,802.40	14.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	21,621.34	0.00	21,621.34	20,415.43	0.00	20,415.43	-5.6%
TOTAL, EMPLOYEE BENEFITS			7,109,173.92	3,331,678.00	10,440,851.92	7,721,318.54	3,538,703.67	11,260,022.21	7.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	252,767.97	637,422.24	890,190.21	294,988.79	163,344.00	458,332.79	-48.5%
Books and Other Reference Materials		4200	180.95	0.00	180.95	15,200.00	0.00	15,200.00	8,300.1%
Materials and Supplies		4300	739,481.45	669,199.95	1,408,681.40	855,329.17	2,368,564.05	3,223,893.22	128.9%
Noncapitalized Equipment		4400	123,657.24	84,580.77	208,238.01	167,558.37	1,141,593.68	1,309,152.05	528.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,116,087.61	1,391,202.96	2,507,290.57	1,333,076.33	3,673,501.73	5,006,578.06	99.7%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	898,965.00	26,619.98	925,584.98	846,463.02	60,000.00	906,463.02	-2.1%
Travel and Conferences		5200	59,055.49	22,565.75	81,621.24	68,044.06	51,068.62	119,112.68	45.9%
Dues and Memberships		5300	25,449.32	0.00	25,449.32	35,585.00	0.00	35,585.00	39.8%
Insurance		5400 - 5499	240,825.12	0.00	240,825.12	280,131.46	0.00	280,131.46	16.3%
Operations and Housekeeping Services		5500	1,100,257.89	0.00	1,100,257.89	1,231,257.97	0.00	1,231,257.97	11.9%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	184,026.92	126,371.74	310,398.66	174,270.93	85,806.03	260,076.96	-16.2%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800 - 5899	1,459,971.88	2,772,507.27	4,232,479.15	1,423,855.65	4,015,459.54	5,439,315.19	28.5%
Communications		5900	68,524.22	8,323.21	76,847.43	127,666.34	12,200.00	139,866.34	82.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,037,075.84	2,956,387.95	6,993,463.79	4,187,274.43	4,224,534.19	8,411,808.62	20.3%
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	186,566.66	478,444.00	665,010.66	367,171.83	153,692.62	520,864.45	-21.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	117,575.28	117,575.28	264,469.19	64,829.00	329,298.19	180.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
TOTAL, CAPITAL OUTLAY			186,566.66	596,019.28	782,585.94	631,641.02	218,521.62	850,162.64	8.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	43,179.00	13,871.56	57,050.56	63,899.00	27,000.00	90,899.00	59.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	257,925.00	0.00	257,925.00	454,000.00	0.00	454,000.00	76.0%
Other Debt Service - Principal		7439	288,647.06	0.00	288,647.06	328,647.00	0.00	328,647.00	13.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			589,751.06	13,871.56	603,622.62	846,546.00	27,000.00	873,546.00	44.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(223,357.00)	223,357.00	0.00	(196,571.88)	196,571.88	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(73,056.00)	0.00	(73,056.00)	(90,931.77)	0.00	(90,931.77)	24.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(296,413.00)	223,357.00	(73,056.00)	(287,503.65)	196,571.88	(90,931.77)	24.5%
TOTAL, EXPENDITURES			28,455,275.82	13,658,048.35	42,113,324.17	30,989,133.67	17,705,609.75	48,694,743.42	15.6%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(2,721,955.18)	2,721,955.18	0.00	(2,300,320.60)	2,300,320.60	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(2,721,955.18)	2,721,955.18	0.00	(2,300,320.60)	2,300,320.60	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(2,721,955.18)	2,721,955.18	0.00	(2,300,320.60)	2,300,320.60	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals Unrestricted (A)	2025-26 Unaudited Actuals Restricted (B)	2025-26 Unaudited Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	30,752,515.49	0.00	30,752,515.49	31,720,208.00	0.00	31,720,208.00	3.1%
2) Federal Revenue		8100-8299	53,913.51	1,281,321.98	1,335,235.49	88,726.65	1,305,088.85	1,393,815.50	4.4%
3) Other State Revenue		8300-8599	457,598.45	7,706,541.57	8,164,140.02	447,343.00	8,772,167.56	9,219,510.56	12.9%
4) Other Local Revenue		8600-8799	954,248.37	1,257,886.63	2,212,135.00	112,730.28	2,000,025.00	2,112,755.28	-4.5%
5) TOTAL, REVENUES			32,218,275.82	10,245,750.18	42,464,026.00	32,369,007.93	12,077,281.41	44,446,289.34	4.7%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		14,817,867.96	7,783,879.18	22,601,747.14	15,438,863.66	10,732,241.93	26,171,105.59	15.8%
2) Instruction - Related Services	2000-2999		4,734,540.69	1,527,466.52	6,262,007.21	5,238,170.97	2,176,465.75	7,414,636.72	18.4%
3) Pupil Services	3000-3999		1,776,784.65	1,861,578.64	3,638,363.29	1,806,788.78	2,187,186.05	3,993,974.83	9.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		2,762,231.70	437,740.11	3,199,971.81	3,086,053.91	770,926.32	3,856,980.23	20.5%
8) Plant Services	8000-8999		3,772,099.76	2,033,512.34	5,805,612.10	4,570,710.35	1,811,789.70	6,382,500.05	9.9%
9) Other Outgo	9000-9999	Except 7600-7699	591,751.06	13,871.56	605,622.62	848,546.00	27,000.00	875,546.00	44.6%
10) TOTAL, EXPENDITURES			28,455,275.82	13,658,048.35	42,113,324.17	30,989,133.67	17,705,609.75	48,694,743.42	15.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,763,000.00	(3,412,298.17)	350,701.83	1,379,874.26	(5,628,328.34)	(4,248,454.08)	-1,311.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(2,721,955.18)	2,721,955.18	0.00	(2,300,320.60)	2,300,320.60	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,721,955.18)	2,721,955.18	0.00	(2,300,320.60)	2,300,320.60	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,041,044.82	(690,342.99)	350,701.83	(920,446.34)	(3,328,007.74)	(4,248,454.08)	-1,311.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	19,710,344.80	4,062,818.56	23,773,163.36	26,547,304.35	3,372,475.57	29,919,779.92	25.9%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals			2026-27 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	5,795,914.73	0.00	5,795,914.73	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			25,506,259.53	4,062,818.56	29,569,078.09	26,547,304.35	3,372,475.57	29,919,779.92	1.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			25,506,259.53	4,062,818.56	29,569,078.09	26,547,304.35	3,372,475.57	29,919,779.92	1.2%
2) Ending Balance, June 30 (E + F1e)			26,547,304.35	3,372,475.57	29,919,779.92	25,626,858.01	44,467.83	25,671,325.84	-14.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	3,000.00	0.00	3,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	32,370.00	0.00	32,370.00	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	3,372,475.57	3,372,475.57	0.00	44,467.83	44,467.83	-98.7%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	26,511,934.35	0.00	26,511,934.35	25,626,858.01	0.00	25,626,858.01	-3.3%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
2600	Expanded Learning Opportunities Program	336,756.88	0.00
6019	Student Support and Professional Development Discretionary Block Grant	328,518.08	0.00
6332	CA Community Schools Partnership Act - Implementation Grant	671,072.70	0.00
6546	Mental Health-Related Services	90,000.00	0.00
6547	Special Education Early Intervention Preschool Grant	5,176.70	0.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	403,477.83	44,467.83
7041	Child Nutrition: Kitchen Infrastructure Upgrades, Staffing, Training, and Procurement Funds (2025 KIT Funds)	89,271.27	0.00
7399	LCFF Equity Multiplier	56,579.47	0.00
7435	Learning Recovery Emergency Block Grant	940,008.95	0.00
7810	Other Restricted State	181,328.65	0.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	27,872.62	0.00
9010	Other Restricted Local	242,412.42	0.00
Total, Restricted Balance		3,372,475.57	44,467.83

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	284,566.37	0.00	-100.0%
5) TOTAL, REVENUES			284,566.37	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	98,156.47	119,587.53	21.8%
5) Services and Other Operating Expenditures		5000-5999	147,937.81	57,548.88	-61.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			246,094.28	177,136.41	-28.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			38,472.09	(177,136.41)	-560.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			38,472.09	(177,136.41)	-560.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	241,574.32	177,136.41	-26.7%
b) Audit Adjustments		9793	(102,910.00)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			138,664.32	177,136.41	27.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			138,664.32	177,136.41	27.7%
2) Ending Balance, June 30 (E + F1e)			177,136.41	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	177,136.41	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
a) in County Treasury		9110	174,015.69		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	3,723.94		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,580.14		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			179,319.77		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	2,183.36		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			2,183.36		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			177,136.41		
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	5,155.27	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	279,411.10	0.00	-100.0%
TOTAL, REVENUES			284,566.37	0.00	-100.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Materials and Supplies		4300	98,156.47	116,587.53	18.8%
Noncapitalized Equipment		4400	0.00	3,000.00	New
TOTAL, BOOKS AND SUPPLIES			98,156.47	119,587.53	21.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	107.00	New
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	12,421.79	68.40	-99.4%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	135,516.02	57,373.48	-57.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			147,937.81	57,548.88	-61.1%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			246,094.28	177,136.41	-28.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	284,566.37	0.00	-100.0%
5) TOTAL, REVENUES			284,566.37	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		246,094.28	177,136.41	-28.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			246,094.28	177,136.41	-28.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			38,472.09	(177,136.41)	-560.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			38,472.09	(177,136.41)	-560.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	241,574.32	177,136.41	-26.7%
b) Audit Adjustments		9793	(102,910.00)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			138,664.32	177,136.41	27.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			138,664.32	177,136.41	27.7%
2) Ending Balance, June 30 (E + F1e)			177,136.41	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	177,136.41	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
8210	Student Activity Funds	177,136.41	0.00
Total, Restricted Balance		177,136.41	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	692,212.34	1,122,668.43	62.2%
4) Other Local Revenue		8600-8799	25,213.35	0.00	-100.0%
5) TOTAL, REVENUES			717,425.69	1,122,668.43	56.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	204,387.24	203,882.60	-0.2%
2) Classified Salaries		2000-2999	141,962.49	169,531.00	19.4%
3) Employee Benefits		3000-3999	122,507.99	166,311.64	35.8%
4) Books and Supplies		4000-4999	19,597.48	1,070,332.02	5,361.6%
5) Services and Other Operating Expenditures		5000-5999	6,199.14	28,155.44	354.2%
6) Capital Outlay		6000-6999	(4,209.00)	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	24,477.00	34,656.56	41.6%
9) TOTAL, EXPENDITURES			514,922.34	1,672,869.26	224.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			202,503.35	(550,200.83)	-371.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			202,503.35	(550,200.83)	-371.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	347,697.48	550,200.83	58.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			347,697.48	550,200.83	58.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			347,697.48	550,200.83	58.2%
2) Ending Balance, June 30 (E + F1e)			550,200.83	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	495,565.21	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	54,635.62	0.00	-100.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	828,336.80		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	7,440.77		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			835,777.57		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	11,028.31		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	24,477.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	250,071.43		
6) TOTAL, LIABILITIES			285,576.74		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			550,200.83		
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
State Preschool	6105	8590	513,045.34	1,071,708.43	108.9%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	179,167.00	50,960.00	-71.6%
TOTAL, OTHER STATE REVENUE			692,212.34	1,122,668.43	62.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	25,213.35	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			25,213.35	0.00	-100.0%
TOTAL, REVENUES			717,425.69	1,122,668.43	56.5%
CERTIFICATED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Certificated Teachers' Salaries		1100	132,605.92	129,044.20	-2.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	71,781.32	74,838.40	4.3%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			204,387.24	203,882.60	-0.2%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	141,962.49	169,531.00	19.4%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			141,962.49	169,531.00	19.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	18,079.34	25,514.55	41.1%
PERS		3201-3202	60,039.33	77,714.12	29.4%
OASDI/Medicare/Alternative		3301-3302	22,158.20	27,992.79	26.3%
Health and Welfare Benefits		3401-3402	17,347.50	16,092.00	-7.2%
Unemployment Insurance		3501-3502	173.31	183.26	5.7%
Workers' Compensation		3601-3602	4,710.31	8,814.92	87.1%
OPEB, Allocated		3701-3702	0.00	10,000.00	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			122,507.99	166,311.64	35.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	18,147.37	609,550.97	3,258.9%
Noncapitalized Equipment		4400	1,450.11	460,781.05	31,675.6%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			19,597.48	1,070,332.02	5,361.6%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	(123.18)	1,000.00	-911.8%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	784.68	850.07	8.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,537.64	26,305.37	375.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,199.14	28,155.44	354.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	(4,209.00)	0.00	-100.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			(4,209.00)	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	24,477.00	34,656.56	41.6%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			24,477.00	34,656.56	41.6%
TOTAL, EXPENDITURES			514,922.34	1,672,869.26	224.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	692,212.34	1,122,668.43	62.2%
4) Other Local Revenue		8600-8799	25,213.35	0.00	-100.0%
5) TOTAL, REVENUES			717,425.69	1,122,668.43	56.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		371,234.70	1,106,227.34	198.0%
2) Instruction - Related Services	2000-2999		123,419.64	531,985.36	331.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		24,477.00	34,656.56	41.6%
8) Plant Services	8000-8999		(4,209.00)	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			514,922.34	1,672,869.26	224.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			202,503.35	(550,200.83)	-371.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			202,503.35	(550,200.83)	-371.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	347,697.48	550,200.83	58.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			347,697.48	550,200.83	58.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			347,697.48	550,200.83	58.2%
2) Ending Balance, June 30 (E + F1e)			550,200.83	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	495,565.21	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	54,635.62	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
6130	Early Education: Center-Based Reserve Account	91,662.21	0.00
7810	Other Restricted State	403,903.00	0.00
Total, Restricted Balance		495,565.21	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,309,262.01	1,051,432.35	-19.7%
3) Other State Revenue		8300-8599	666,985.28	636,145.00	-4.6%
4) Other Local Revenue		8600-8799	26,777.30	1,000.00	-96.3%
5) TOTAL, REVENUES			2,003,024.59	1,688,577.35	-15.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	546,619.91	593,178.94	8.5%
3) Employee Benefits		3000-3999	241,564.82	313,593.46	29.8%
4) Books and Supplies		4000-4999	750,221.45	2,034,183.63	171.1%
5) Services and Other Operating Expenditures		5000-5999	111,000.43	123,694.14	11.4%
6) Capital Outlay		6000-6999	14,585.78	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	48,579.00	56,275.21	15.8%
9) TOTAL, EXPENDITURES			1,712,571.39	3,120,925.38	82.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			290,453.20	(1,432,348.03)	-593.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			290,453.20	(1,432,348.03)	-593.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,031,409.08	1,432,348.03	38.9%
b) Audit Adjustments		9793	110,485.75	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			1,141,894.83	1,432,348.03	25.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,141,894.83	1,432,348.03	25.4%
2) Ending Balance, June 30 (E + F1e)			1,432,348.03	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	8,215.76	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,166,014.29	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	258,117.98	0.00	-100.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) In County Treasury		9110	1,208,689.05		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) In Banks		9120	(377.29)		
c) In Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	277,512.69		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	13,218.70		
6) Stores		9320	8,215.76		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,507,256.91		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	27,284.65		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	47,626.23		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			74,910.88		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,432,346.03		
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,161,602.99	1,051,432.35	-9.5%
Donated Food Commodities		8221	147,659.02	0.00	-100.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,309,262.01	1,051,432.35	-19.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	666,985.28	636,145.00	-4.6%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			666,985.28	636,145.00	-4.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	26,934.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	(156.70)	1,000.00	-738.2%
TOTAL, OTHER LOCAL REVENUE			26,777.30	1,000.00	-96.3%
TOTAL, REVENUES			2,003,024.59	1,688,577.35	-15.7%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	427,583.12	444,994.50	4.1%
Classified Supervisors' and Administrators' Salaries		2300	75,168.00	97,608.00	29.9%
Clerical, Technical and Office Salaries		2400	35,002.63	41,316.29	18.0%
Other Classified Salaries		2900	8,866.16	9,260.15	4.4%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			546,619.91	593,178.94	8.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	122,440.05	152,849.30	24.8%
OASDI/Medicare/Alternative		3301-3302	41,256.04	45,319.37	9.8%
Health and Welfare Benefits		3401-3402	32,070.00	32,184.00	0.4%
Unemployment Insurance		3501-3502	275.11	296.21	7.7%
Workers' Compensation		3601-3602	7,508.37	13,644.58	81.7%
OPEB, Allocated		3701-3702	38,015.25	69,300.00	82.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			241,564.82	313,593.46	29.8%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	69,511.88	323,638.23	365.6%
Noncapitalized Equipment		4400	1,703.84	1,075,200.73	63,004.6%
Food		4700	679,005.73	635,344.67	-6.4%
TOTAL, BOOKS AND SUPPLIES			750,221.45	2,034,183.63	171.1%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	35.12	5,000.00	14,136.9%
Dues and Memberships		5300	771.10	1,000.00	29.7%
Insurance		5400-5450	55,412.88	64,444.14	16.3%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	40,778.56	38,000.00	-6.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	14,002.77	15,000.00	7.1%
Communications		5900	0.00	250.00	New
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			111,000.43	123,694.14	11.4%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	14,585.78	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			14,585.78	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	48,579.00	56,275.21	15.8%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			48,579.00	56,275.21	15.8%
TOTAL, EXPENDITURES			1,712,571.39	3,120,925.38	82.2%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	**0.00**	**0.00**	**0.0%**
Contributions from Restricted Revenues		8990	**0.00**	**0.00**	**0.0%**
(e) TOTAL, CONTRIBUTIONS			**0.00**	**0.00**	**0.0%**
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,309,262.01	1,051,432.35	-19.7%
3) Other State Revenue		8300-8599	666,985.28	636,145.00	-4.6%
4) Other Local Revenue		8600-8799	26,777.30	1,000.00	-96.3%
5) TOTAL, REVENUES			2,003,024.59	1,688,577.35	-15.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		1,663,992.39	3,064,650.17	84.2%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		48,579.00	56,275.21	15.8%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,712,571.39	3,120,925.38	82.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			290,453.20	(1,432,348.03)	-593.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			290,453.20	(1,432,348.03)	-593.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,031,409.08	1,432,348.03	38.9%
b) Audit Adjustments		9793	110,485.75	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			1,141,894.83	1,432,348.03	25.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,141,894.83	1,432,348.03	25.4%
2) Ending Balance, June 30 (E + F1e)			1,432,348.03	0.00	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	8,215.76	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,166,014.29	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	258,117.98	0.00	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	1,087,804.68	0.00
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Centers and Family Day Care Homes (Meal Reimbursements)	7,699.72	0.00
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	70,509.89	0.00
Total, Restricted Balance		1,166,014.29	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	77,188.86	0.00	-100.0%
5) TOTAL, REVENUES			77,188.86	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			77,188.86	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			77,188.86	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,867,252.80	2,944,441.66	2.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,867,252.80	2,944,441.66	2.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,867,252.80	2,944,441.66	2.7%
2) Ending Balance, June 30 (E + F1e)			2,944,441.66	2,944,441.66	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,944,441.66	2,944,441.66	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,399,353.27		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	21,088.39		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	524,000.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,944,441.66		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			2,944,441.66		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	77,188.86	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			77,188.86	0.00	-100.0%
TOTAL, REVENUES			77,188.86	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	77,188.86	0.00	-100.0%
5) TOTAL, REVENUES			77,188.86	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			77,188.86	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			77,188.86	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,867,252.80	2,944,441.66	2.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,867,252.80	2,944,441.66	2.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,867,252.80	2,944,441.66	2.7%
2) Ending Balance, June 30 (E + F1e)			2,944,441.66	2,944,441.66	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,944,441.66	2,944,441.66	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	222.70	0.00	-100.0%
5) TOTAL, REVENUES			222.70	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			222.70	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			222.70	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,758.70	6,981.40	3.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,758.70	6,981.40	3.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,758.70	6,981.40	3.3%
2) Ending Balance, June 30 (E + F1e)			6,981.40	6,981.40	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	6,981.40	6,981.40	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	6,920.53		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	60.87		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			6,981.40		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			6,981.40		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	222.70	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			222.70	0.00	-100.0%
TOTAL, REVENUES			222.70	0.00	-100.0%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	222.70	0.00	-100.0%
5) TOTAL, REVENUES			222.70	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			222.70	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			222.70	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,758.70	6,981.40	3.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,758.70	6,981.40	3.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,758.70	6,981.40	3.3%
2) Ending Balance, June 30 (E + F1e)			6,981.40	6,981.40	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	6,981.40	6,981.40	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	165,541.02	560,433.70	238.5%
5) TOTAL, REVENUES			165,541.02	560,433.70	238.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	4,000.00	223,433.70	5,485.8%
6) Capital Outlay		6000-6999	(60,498.82)	1,262.23	-102.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	200,391.49	337,000.00	68.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			143,892.67	561,695.93	290.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			21,648.35	(1,262.23)	-105.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			21,648.35	(1,262.23)	-105.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	488,596.46	510,244.81	4.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			488,596.46	510,244.81	4.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			488,596.46	510,244.81	4.4%
2) Ending Balance, June 30 (E + F1e)			510,244.81	508,982.58	-0.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	467,775.47	466,513.24	-0.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	42,469.34	42,469.34	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	505,512.61		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	11.23		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4,720.97		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			510,244.81		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			510,244.81		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	18,163.38	7,000.00	-61.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	147,377.64	513,607.12	248.5%
Other Local Revenue					
All Other Local Revenue		8699	0.00	39,826.58	New
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			165,541.02	560,433.70	238.5%
TOTAL, REVENUES			165,541.02	560,433.70	238.5%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,000.00	223,433.70	5,485.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,000.00	223,433.70	5,485.8%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	(60,498.82)	1,262.23	-102.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			(60,498.82)	1,262.23	-102.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	60,391.49	67,000.00	10.9%
Other Debt Service - Principal		7439	140,000.00	270,000.00	92.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			200,391.49	337,000.00	68.2%
TOTAL, EXPENDITURES			143,892.67	561,695.93	290.4%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	165,541.02	560,433.70	238.5%
5) TOTAL, REVENUES			165,541.02	560,433.70	238.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		(60,498.82)	1,262.23	-102.1%
9) Other Outgo	9000-9999	Except 7600-7699	204,391.49	560,433.70	174.2%
10) TOTAL, EXPENDITURES			143,892.67	561,695.93	290.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			21,648.35	(1,262.23)	-105.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			21,648.35	(1,262.23)	-105.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	488,596.46	510,244.81	4.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			488,596.46	510,244.81	4.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			488,596.46	510,244.81	4.4%
2) Ending Balance, June 30 (E + F1e)			510,244.81	508,982.58	-0.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	467,775.47	466,513.24	-0.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	42,469.34	42,469.34	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
9010	Other Restricted Local	467,775.47	466,513.24
Total, Restricted Balance		467,775.47	466,513.24

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,894.73	6,867.19	76.3%
4) Other Local Revenue		8600-8799	1,037,582.03	1,426,805.39	37.5%
5) TOTAL, REVENUES			1,041,476.76	1,433,672.58	37.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	1,033,635.39	1,012,609.51	-2.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,033,635.39	1,012,609.51	-2.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,841.37	421,063.07	5,269.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	514,697.98	New
b) Uses		7630-7699	935.00	585,858.13	62,558.6%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(935.00)	(71,160.15)	7,510.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,906.37	349,902.92	4,966.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	633,282.81	640,189.18	1.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			633,282.81	640,189.18	1.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			633,282.81	640,189.18	1.1%
2) Ending Balance, June 30 (E + F1e)			640,189.18	990,092.10	54.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	640,189.18	990,092.10	54.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	630,852.08		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	9,337.10		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			640,189.18		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			640,189.18		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	3,894.73	6,867.19	76.3%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			3,894.73	6,867.19	76.3%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	787,330.47	916,157.73	16.4%
Unsecured Roll		8612	45,065.49	88,043.92	95.4%
Prior Years' Taxes		8613	163,607.27	212,619.94	30.0%
Supplemental Taxes		8614	16,059.40	196,658.80	1,124.6%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	25,519.40	13,325.00	-47.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,037,582.03	1,426,805.39	37.5%
TOTAL, REVENUES			1,041,476.76	1,433,672.58	37.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	16.00	New
Bond Interest and Other Service Charges		7434	1,870.00	1,390.00	-25.7%
Debt Service - Interest		7438	477,364.81	944,247.67	97.8%
Other Debt Service - Principal		7439	554,400.58	66,955.84	-87.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,033,635.39	1,012,609.51	-2.0%
TOTAL, EXPENDITURES			1,033,635.39	1,012,609.51	-2.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					

Description	Resource Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	514,697.98	New
(c) TOTAL, SOURCES			0.00	514,697.98	New
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	935.00	585,858.13	62,558.6%
(d) TOTAL, USES			935.00	585,858.13	62,558.6%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(935.00)	(71,160.15)	7,510.7%

Description	Function Codes	Object Codes	2025-26 Unaudited Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,894.73	6,867.19	76.3%
4) Other Local Revenue		8600-8799	1,037,582.03	1,426,805.39	37.5%
5) TOTAL, REVENUES			1,041,476.76	1,433,672.58	37.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	1,033,635.39	1,012,609.51	-2.0%
10) TOTAL, EXPENDITURES			1,033,635.39	1,012,609.51	-2.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			7,841.37	421,063.07	5,269.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	514,697.98	New
b) Uses		7630-7699	935.00	585,858.13	62,558.6%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(935.00)	(71,160.15)	7,510.7%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,906.37	349,902.92	4,966.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	633,282.81	640,189.18	1.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			633,282.81	640,189.18	1.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			633,282.81	640,189.18	1.1%
2) Ending Balance, June 30 (E + F1e)			640,189.18	990,092.10	54.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	640,189.18	990,092.10	54.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Unaudited Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,118.89	2,118.89	2,149.15	2,118.89	2,118.89	2,135.35
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	2,118.89	2,118.89	2,149.15	2,118.89	2,118.89	2,135.35
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	3.10	3.10	3.10	3.10	3.10	3.10
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	3.10	3.10	3.10	3.10	3.10	3.10
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	2,121.99	2,121.99	2,152.25	2,121.99	2,121.99	2,138.45
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	505,676.00		505,676.00			505,676.00
Work in Progress	1,069,919.00		1,069,919.00	2,977,284.00	1,578,291.00	2,468,912.00
Total capital assets not being depreciated	1,575,595.00	0.00	1,575,595.00	2,977,284.00	1,578,291.00	2,974,588.00
Capital assets being depreciated:						
Land Improvements	965,152.00		965,152.00			965,152.00
Buildings	45,202,168.00		45,202,168.00	1,816,574.00		47,018,742.00
Equipment	3,956,230.00		3,956,230.00	413,211.00	57,119.00	4,312,322.00
Total capital assets being depreciated	50,123,550.00	0.00	50,123,550.00	2,229,785.00	57,119.00	52,296,216.00
Accumulated Depreciation for:						
Land Improvements	(409,185.00)		(409,185.00)	(72,436.00)		(481,621.00)
Buildings	(15,437,844.00)		(15,437,844.00)	(981,300.00)		(16,419,144.00)
Equipment	(3,626,397.00)		(3,626,397.00)	(167,546.00)	(57,119.00)	(3,736,824.00)
Total accumulated depreciation	(19,473,426.00)	0.00	(19,473,426.00)	(1,221,282.00)	(57,119.00)	(20,637,589.00)
Total capital assets being depreciated, net excluding lease and subscription assets	30,650,124.00	0.00	30,650,124.00	1,008,503.00	0.00	31,658,627.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	32,225,719.00	0.00	32,225,719.00	3,985,787.00	1,578,291.00	34,633,215.00
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	53.59%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	exempt
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2027-28 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	$0.00
	Adjusted Appropriations Limit	$20,309,834.09
	Appropriations Subject to Limit	$20,309,834.09
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	5.47%
	Fixed-with-carry-forward indirect cost rate for use in 2027-28 subject to CDE approval.	

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____ Date of Meeting: _____

Clerk / Secretary of the Governing Board

(Original signature required)

Printed Name: Karyll Smith Quinn Title: _____

To the Superintendent of Public Instruction:

2025-26 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____ Date: _____

County Superintendent/Designee

(Original signature required)

Printed Name: _____ Title: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:	For School District:
Susan Kobzeff	Bobby Rodriguez
Name	Name
District Financial Services Supervisor	Assistant Superintendent, Business Services
Title	Title
559-265-3030	559-897-2331
Telephone	Telephone
skobzeff@fcoe.org	brodriguez@kesd.org
E-mail Address	E-mail Address

Description	001	002	003	004	005	006	007
FEDERAL PROGRAM NAME	Title I	Title II	Title III LEP	Title IV	Title III Imm	IDEA	SPED preschool
FEDERAL CATALOG NUMBER	84.010	84.367	84.365	84.424	84.365	84.027	84.173
RESOURCE CODE	3010	4035	4203	4127	4201	3310	3315
REVENUE OBJECT	8290	8290	8290	8290	8290	8181	8182
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Carryover		6,741.84	1,450.33	77,795.49	514.37		
2. a. Current Year Award	472,518.00	58,486.00	27,490.00	43,651.00	3,348.00	460,882.00	16,358.00
b. Transferability (ESSA)							
c. Other Adjustments							
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	472,518.00	58,486.00	27,490.00	43,651.00	3,348.00	460,882.00	16,358.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2d, & 3)	472,518.00	65,227.84	28,940.33	121,446.49	3,862.37	460,882.00	16,358.00
REVENUES							
5. Unearned Revenue Deferred from Prior Year							
6. Cash Received in Current Year	442,265.00	33,764.26	15,491.73	99,104.00	1,340.37		145.36
7. Contributed Matching Funds							
8. Total Available (sum lines 5, 6, & 7)	442,265.00	33,764.26	15,491.73	99,104.00	1,340.37	0.00	145.36
EXPENDITURES							
9. Donor-Authorized Expenditures	472,518.00	23,769.29	9,889.75	94,818.13	503.01	460,882.00	16,358.00
10. Non Donor-Authorized Expenditures	178,291.20					328,651.94	55,308.79
11. Total Expenditures (lines 9 & 10)	650,809.20	23,769.29	9,889.75	94,818.13	503.01	789,533.94	71,666.79
12. Amounts Included in Line 6 above for Prior Year Adjustments							
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(30,253.00)	9,994.97	5,601.98	4,285.87	837.36	(460,882.00)	(16,212.64)
a. Unearned Revenue		9,994.97	5,601.98	4,285.87	837.36		

Description	001	002	003	004	005	006	007
b. Accounts Payable							
c. Accounts Receivable	30,253.00					460,882.00	16,212.64
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	41,458.55	19,050.58	26,628.36	3,359.36	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		41,458.55	19,050.58	26,628.36	3,359.36		
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	472,518.00	23,769.29	9,889.75	94,818.13	503.01	460,882.00	16,358.00

Description	008	009	
FEDERAL PROGRAM NAME	IDEA Mental Health	SIP	TOTAL
FEDERAL CATALOG NUMBER	84.027A	84.027A	
RESOURCE CODE	3327	3386	
REVENUE OBJECT	8182	8182	
LOCAL DESCRIPTION (if any)			
AWARD			
1. Prior Year Carryover	27,145.00		113,647.03
2. a. Current Year Award	26,483.00	18,421.00	1,127,637.00
b. Transferability (ESSA)			0.00
c. Other Adjustments			0.00
d. Adj Curr Yr Award (sum lines 2a, 2b, & 2c)	26,483.00	18,421.00	1,127,637.00
3. Required Matching Funds/Other			0.00
4. Total Available Award (sum lines 1, 2d, & 3)	53,628.00	18,421.00	1,241,284.03
REVENUES			
5. Unearned Revenue Deferred from Prior Year			0.00
6. Cash Received in Current Year			592,110.72
7. Contributed Matching Funds			0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00	592,110.72
EXPENDITURES			
9. Donor-Authorized Expenditures	27,145.00	1,856.19	1,107,739.37
10. Non Donor-Authorized Expenditures			562,251.93
11. Total Expenditures (lines 9 & 10)	27,145.00	1,856.19	1,669,991.30
12. Amounts Included in Line 6 above for Prior Year Adjustments			0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(27,145.00)	(1,856.19)	(515,628.65)
a. Unearned Revenue			20,720.18

Description	008	009	
b. Accounts Payable			0.00
c. Accounts Receivable	27,145.00	1,856.19	536,348.83
14. Unused Grant Award Calculation (line 4 minus line 9)	26,483.00	16,564.81	133,544.66
15. If Carryover is allowed, enter line 14 amount here	26,483.00	16,564.81	133,544.66
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	27,145.00	1,856.19	1,107,739.37

Description	001	002	003	004	
STATE PROGRAM NAME	CSPP	VROP	UPK	VROP Strong Workforce	TOTAL
RESOURCE CODE	6105	6387	6053	6388	
REVENUE OBJECT	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)	Fund 12				
AWARD					
1. Prior Year Carryover	253,627.77	4,751.10	62,476.60		320,855.47
2. a. Current Year Award	665,563.00	56,426.19			721,989.19
b. Other Adjustments					0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	665,563.00	56,426.19	0.00	0.00	721,989.19
3. Required Matching Funds/Other					0.00
4. Total Available Award (sum lines 1, 2c, & 3)	919,190.77	61,177.29	62,476.60	0.00	1,042,844.66
REVENUES					
5. Unearned Revenue Deferred from Prior Year	145,100.77	3,354.00	61,584.60		210,039.37
6. Cash Received in Current Year	581,056.00	62,028.19		.40	643,084.59
7. Contributed Matching Funds					0.00
8. Total Available (sum lines 5, 6, & 7)	726,156.77	65,382.19	61,584.60	.40	853,123.96
EXPENDITURES					
9. Donor-Authorized Expenditures	513,045.34	59,464.58	36,988.21		609,498.13
10. Non Donor-Authorized Expenditures					0.00
11. Total Expenditures (lines 9 & 10)	513,045.34	59,464.58	36,988.21	0.00	609,498.13
12. Amounts Included in Line 6 above for Prior Year Adjustments					0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	213,111.43	5,917.61	24,596.39	.40	243,625.83
a. Unearned Revenue	213,111.43	5,917.61	24,596.39	.40	243,625.83
b. Accounts Payable					0.00
c. Accounts Receivable					0.00
14. Unused Grant Award Calculation					

Description	001	002	003	004	
(line 4 minus line 9)	406,145.43	1,712.71	25,488.39	0.00	433,346.53
15. If Carryover is allowed, enter line 14 amount here	406,145.43	1,712.71	25,488.39	0.00	433,346.53
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	513,045.34	59,464.58	36,988.21	0.00	609,498.13

Description	001	002	003	004	005	
LOCAL PROGRAM NAME	Foundation	Donations	QRIS Block Grant	SIP 24-25	CYBHI	TOTAL
RESOURCE CODE	9011	9010	9010	9013	9014	
REVENUE OBJECT	8699	8699	8677	8699	8677	
LOCAL DESCRIPTION (if any)			Fund 12			
AWARD						
1. Prior Year Carryover	355.56	11,092.62	36,960.00			48,408.18
2. a. Current Year Award			14,000.00	11,171.63	135,600.00	160,771.63
b. Other Adjustments						0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00	14,000.00	11,171.63	135,600.00	160,771.63
3. Required Matching Funds/Other				8,156.14		8,156.14
4. Total Available Award (sum lines 1, 2c, & 3)	355.56	11,092.62	50,960.00	19,327.77	135,600.00	217,335.95
REVENUES						
5. Unearned Revenue Deferred from Prior Year			36,960.00		65,160.94	102,120.94
6. Cash Received in Current Year				11,171.63	67,800.00	78,971.63
7. Contributed Matching Funds				8,156.14		8,156.14
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00	36,960.00	19,327.77	132,960.94	189,248.71
EXPENDITURES						
9. Donor-Authorized Expenditures				19,327.77	5,954.93	25,282.70
10. Non Donor-Authorized Expenditures						0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00	0.00	19,327.77	5,954.93	25,282.70
12. Amounts Included in Line 6 above for Prior Year Adjustments						0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	0.00	0.00	36,960.00	0.00	127,006.01	163,966.01
a. Unearned Revenue			36,960.00		127,006.01	163,966.01
b. Accounts Payable						0.00
c. Accounts Receivable						0.00
14. Unused Grant Award Calculation						

Description	001	002	003	004	005	
(line 4 minus line 9)	355.56	11,092.62	50,960.00	0.00	129,645.07	192,053.25
15. If Carryover is allowed, enter line 14 amount here	355.56	11,092.62	50,960.00	0.00	129,645.07	192,053.25
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00	0.00	0.00	11,171.63	5,954.93	17,126.56

Description	001	002	003	
FEDERAL PROGRAM NAME	Supply Chain Child Nutrition	Child Nutrition Program	Child Nutrition CACFP Claims	TOTAL
FEDERAL CATALOG NUMBER	10.555			
RESOURCE CODE	5466	5310	5320	
REVENUE OBJECT	8220	8220	8220	
LOCAL DESCRIPTION (if any)	Fund 13	Fund 13	Fund 13	
AWARD				
1. Prior Year Restricted Ending Balance	70,509.89	834,022.49	6,178.47	910,710.85
2. a. Current Year Award		1,301,700.05	7,561.96	1,309,262.01
b. Other Adjustments				0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	1,301,700.05	7,561.96	1,309,262.01
3. Required Matching Funds/Other				0.00
4. Total Available Award (sum lines 1, 2c, & 3)	70,509.89	2,135,722.54	13,740.43	2,219,972.86
REVENUES				
5. Cash Received in Current Year		1,127,730.15	6,584.14	1,134,314.29
6. Amounts Included in Line 5 for Prior Year Adjustments				0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	173,969.90	977.82	174,947.72
b. Noncurrent Accounts Receivable				0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	173,969.90	977.82	174,947.72
8. Contributed Matching Funds				0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	1,301,700.05	7,561.96	1,309,262.01
EXPENDITURES				
10. Donor-Authorized Expenditures		1,039,702.10	6,040.71	1,045,742.81
11. Non Donor-Authorized Expenditures				0.00
12. Total Expenditures				

Description	001	002	003	
(line 10 plus line 11)	0.00	1,039,702.10	6,040.71	1,045,742.81
RESTRICTED ENDING BALANCE				
13. Current Year (line 4 minus line 10)	70,509.89	1,096,020.44	7,699.72	1,174,230.05

Description	001	002	003	004	005	006	007
STATE PROGRAM NAME	Lottery Instructional Materials	Special Education	Mental Health	Ongoing & Major Maintenance	AMIM	LREBG	SSPD
RESOURCE CODE	6300	6500	6546	8150	6762	7435	6019
REVENUE OBJECT	8560	8792	8590	8980	8590	8590	8590
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance	464,957.17		90,000.00	45,000.00	91,987.09	1,653,034.44	
2. a. Current Year Award	180,330.58	1,160,345.00	180,728.00			161,338.00	652,618.00
b. Other Adjustments		18,070.00					
c. Adj Curr Yr Award (sum lines 2a & 2b)	180,330.58	1,178,415.00	180,728.00	0.00	0.00	161,338.00	652,618.00
3. Required Matching Funds/Other			57,822.57	1,247,524.70			
4. Total Available Award (sum lines 1, 2c, & 3)	645,287.75	1,178,415.00	328,550.57	1,292,524.70	91,987.09	1,814,372.44	652,618.00
REVENUES							
5. Cash Received in Current Year	106,288.16	1,083,208.00	162,992.00			161,338.00	652,618.00
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	74,042.42	95,207.00	17,736.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	74,042.42	95,207.00	17,736.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds		846,200.04	57,822.57	1,247,524.50			
9. Total Available (sum lines 5, 7c, & 8)	180,330.58	2,024,615.04	238,550.57	1,247,524.50	0.00	161,338.00	652,618.00
EXPENDITURES							
10. Donor-Authorized Expenditures	645,287.75	1,178,415.00	238,550.57	1,264,651.88	91,987.09	874,363.49	324,099.92
11. Non Donor-Authorized Expenditures		846,200.04					
12. Total Expenditures							

Description	001	002	003	004	005	006	007
(line 10 plus line 11)	645,287.75	2,024,615.04	238,550.57	1,264,651.88	91,987.09	874,363.49	324,099.92
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	0.00	0.00	90,000.00	27,872.82	0.00	940,008.95	328,518.08

Description	008	009	010	011	012	013	014
STATE PROGRAM NAME	2025 KIT Funds	Prop 28 Music & Arts	ELOP	Literacy Screener	CPE	CCSPP	LCFF Equity Multiplier
RESOURCE CODE	7041	6770	2600	7810	7810	6332	7399
REVENUE OBJECT	8520	8590	8590	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance		536,625.48	334,052.00	14,676.64	75,500.00	5,245,436.57	55,809.94
2. a. Current Year Award	89,271.27	409,677.00	2,890,049.00	22,058.00	109,800.00		51,697.00
b. Other Adjustments							
c. Adj Curr Yr Award (sum lines 2a & 2b)	89,271.27	409,677.00	2,890,049.00	22,058.00	109,800.00	0.00	51,697.00
3. Required Matching Funds/Other							
4. Total Available Award (sum lines 1, 2c, & 3)	89,271.27	946,302.48	3,224,101.00	36,734.64	185,300.00	5,245,436.57	107,506.94
REVENUES							
5. Cash Received in Current Year	44,635.63	409,677.00	2,629,944.00	22,058.00	82,350.00	1,567,500.00	41,356.00
6. Amounts Included in Line 5 for Prior Year Adjustments							
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	44,635.64	0.00	260,105.00	0.00	27,450.00	(1,567,500.00)	10,341.00
b. Noncurrent Accounts Receivable							
c. Current Accounts Receivable (line 7a minus line 7b)	44,635.64	0.00	260,105.00	0.00	27,450.00	(1,567,500.00)	10,341.00
8. Contributed Matching Funds							
9. Total Available (sum lines 5, 7c, & 8)	89,271.27	409,677.00	2,890,049.00	22,058.00	109,800.00	0.00	51,697.00
EXPENDITURES							
10. Donor-Authorized Expenditures	0.00	542,824.65	2,887,344.12	14,565.19	26,140.80	1,274,363.87	50,927.47
11. Non Donor-Authorized Expenditures							
12. Total Expenditures (line 10 plus line 11)	0.00	542,824.65	2,887,344.12	14,565.19	26,140.80	1,274,363.87	50,927.47

Description	008	009	010	011	012	013	014
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	89,271.27	403,477.83	336,756.88	22,169.45	159,159.20	3,971,072.70	56,579.47

Description	015	016	017	018	019	
STATE PROGRAM NAME	Early Intervention Preschool Grant	Educator Effectivenss	Early Education CSPP	CSPP Reserve	Child Nutrition Program	TOTAL
RESOURCE CODE	6547	6266	7810	6130	5310	
REVENUE OBJECT	8590	8590	8590	8990	8520	
LOCAL DESCRIPTION (if any)			Fund 12	Fund 12	Fund 13	
AWARD						
1. Prior Year Restricted Ending Balance	5,176.70	76,710.24	230,822.00	91,174.84		9,010,963.11
2. a. Current Year Award			173,081.00		666,985.28	6,747,978.13
b. Other Adjustments						18,070.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00	173,081.00	0.00	666,985.28	6,766,048.13
3. Required Matching Funds/Other				487.37		1,305,834.64
4. Total Available Award (sum lines 1, 2c, & 3)	5,176.70	76,710.24	403,903.00	91,662.21	666,985.28	17,082,845.88
REVENUES						
5. Cash Received in Current Year			173,081.00		573,334.54	7,710,380.33
6. Amounts Included in Line 5 for Prior Year Adjustments						0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	0.00	93,650.74	(944,332.20)
b. Noncurrent Accounts Receivable						0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	0.00	93,650.74	(944,332.20)
8. Contributed Matching Funds						2,151,547.11
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00	173,081.00	0.00	666,985.28	8,917,595.24
EXPENDITURES						
10. Donor-Authorized Expenditures	0.00	76,710.24	0.00	0.00	666,985.28	10,157,217.32
11. Non Donor-Authorized Expenditures						846,200.04
12. Total Expenditures (line 10 plus line 11)	0.00	76,710.24	0.00	0.00	666,985.28	11,003,417.36

Description	015	016	017	018	019	
RESTRICTED ENDING BALANCE						
13. Current Year (line 4 minus line 10)	5,176.70	0.00	403,903.00	91,662.21	0.00	6,925,628.56

Description	001	002	003	004	005	
LOCAL PROGRAM NAME	Scale Up	CVELI	Site Foundation	CVELI 2	Medi-Cal Billing	TOTAL
RESOURCE CODE	9025	9020	9029	9028	9053	
REVENUE OBJECT	8669	8699	8699	8699	8699	
LOCAL DESCRIPTION (if any)						
AWARD						
1. Prior Year Restricted Ending Balance	185.37	1,638.65	1,166.16	270.09	226,643.84	229,904.11
2. a. Current Year Award			500.00		173,582.61	174,082.61
b. Other Adjustments						0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	0.00	500.00	0.00	173,582.61	174,082.61
3. Required Matching Funds/Other						0.00
4. Total Available Award (sum lines 1, 2c, & 3)	185.37	1,638.65	1,666.16	270.09	400,226.45	403,986.72
REVENUES						
5. Cash Received in Current Year	0.00	0.00	500.00	0.00	173,582.61	174,082.61
6. Amounts Included in Line 5 for Prior Year Adjustments						0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	0.00	0.00	0.00	0.00
b. Noncurrent Accounts Receivable						0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	0.00	0.00	0.00	0.00	0.00
8. Contributed Matching Funds						0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	0.00	500.00	0.00	173,582.61	174,082.61
EXPENDITURES						
10. Donor-Authorized Expenditures	0.00	0.00	776.27	0.00	172,246.21	173,022.48
11. Non Donor-Authorized Expenditures						0.00
12. Total Expenditures (line 10 plus line 11)	0.00	0.00	776.27	0.00	172,246.21	173,022.48

Description	001	002	003	004	005	
RESTRICTED ENDING BALANCE						
13. Current Year (line 4 minus line 10)	185.37	1,638.65	889.89	270.09	227,980.24	230,964.24

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	14,214,192.14	301	930.00	303	14,213,262.14	305	51,068.81	800,180.93	307	13,413,081.21	309
2000 - Classified Salaries	6,644,373.19	311	0.00	313	6,644,373.19	315	35,042.07	516,325.93	317	6,128,047.26	319
3000 - Employee Benefits	10,440,851.92	321	962,712.08	323	9,478,139.84	325	24,696.99	533,813.38	327	8,944,326.46	329
4000 - Books, Supplies Equip Replace. (6500)	2,507,290.57	331	8,880.68	333	2,498,409.89	335	861,805.16	1,180,019.99	337	1,318,389.90	339
5000 - Services & 7300 - Indirect Costs	6,920,407.79	341	47,739.31	343	6,872,668.48	345	1,212,674.18	3,936,723.68	347	2,933,944.80	349
				TOTAL	39,706,853.54	365			TOTAL	32,737,789.63	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	10,063,338.16	375
2. Salaries of Instructional Aides Per EC 41011	2100	2,093,488.13	380
3. STRS	3101 & 3102	2,796,137.95	382
4. PERS	3201 & 3202	504,121.73	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	301,367.95	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	1,616,838.50	385
7. Unemployment Insurance	3501 & 3502	6,077.50	390
8. Workers' Compensation Insurance	3601 & 3602	165,257.84	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	0.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		17,546,627.76	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		1,136.88	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*		0.00	396
14. TOTAL SALARIES AND BENEFITS		17,545,490.88	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		53.59%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		X	

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	exempt
2. Percentage spent by this district (Part II, Line 15)	53.59%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	exempt
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	32,737,789.63
5. Deficiency Amount (Part III, Line 3 times Line 4)	exempt

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Kingsburg Elementary is a charter and thus claims exempt to this CEA requirement. The district utilized resources 2600, 6019, 6762, 6546, and 6332 as reductions to lower the current expense and bridging the gap towards the elementary

percent of the cost of education expended for classrooms.

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	16,685,739.00	(64,248.00)	16,621,491.00		554,400.58	16,067,090.42	40,000.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	7,152,800.50	132,199.50	7,285,000.00	302.28	620,618.77	6,664,683.51	295,000.00
Leases Payable	193,355.00	0.00	193,355.00		83,764.00	109,591.00	87,176.00
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	2,258,040.94	193,451.06	2,451,492.00		133,647.06	2,317,844.94	
Net Pension Liability	27,894,234.00	(3,694,084.00)	24,200,150.00			24,200,150.00	
Total/Net OPEB Liability	22,816,428.00	0.00	22,816,428.00		409,544.00	22,406,884.00	764,386.00
Compensated Absences Payable	212,740.00	(4,177.00)	208,563.00			208,563.00	208,563.00
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	77,213,337.44	(3,436,858.44)	73,776,479.00	302.28	1,801,974.41	71,974,806.87	1,395,125.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62 Goals	Functions	Objects	2025-26 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	42,113,324.17
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	1,669,991.30
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	782,585.94
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	548,572.06
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	0.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	8,935.68
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,340,093.68
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				39,103,239.19

Section II - Expenditures Per ADA	2025-26 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)	2,121.99
B. Expenditures per ADA (Line I.E divided by Line II.A)	18,427.63

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	36,524,203.12	17,500.23
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	36,524,203.12	17,500.23
B. Required effort (Line A.2 times 90%)	32,871,782.81	15,750.21
C. Current year expenditures (Line I.E and Line II.B)	39,103,239.19	18,427.63
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2027-28 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	**2024-25 Actual**			**2025-26 Actual**		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	18,828,711.88		18,828,711.88			20,309,834.09
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	2,093.85		2,093.85			2,121.99
ADJUSTMENTS TO PRIOR YEAR LIMIT	**Adjustments to 2024-25**			**Adjustments to 2025-26**		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA	**2025-26 P2 Report**			**2026-27 P2 Estimate**		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	2,121.99		2,121.99	2,121.99		2,121.99
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			2,121.99			2,121.99
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	**2025-26 Actual**			**2026-27 Budget**		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	22,690.73		22,690.73	22,691.00		22,691.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	5.67		5.67	6.00		6.00
4. Secured Roll Taxes (Object 8041)	4,064,799.24		4,064,799.24	4,064,799.00		4,064,799.00
5. Unsecured Roll Taxes (Object 8042)	245,512.72		245,512.72	245,513.00		245,513.00
6. Prior Years' Taxes (Object 8043)	48,963.49		48,963.49	48,964.00		48,964.00
7. Supplemental Taxes (Object 8044)	76,665.36		76,665.36	76,665.00		76,665.00

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(166,255.32)		(166,255.32)	(166,255.00)		(166,255.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	3,536.26		3,536.26	3,536.00		3,536.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	327,326.34		327,326.34	327,326.00		327,326.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	4,623,244.49	0.00	4,623,244.49	4,623,245.00	0.00	4,623,245.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	4,623,244.49	0.00	4,623,244.49	4,623,245.00	0.00	4,623,245.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			287,865.82			323,094.09
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	1,247,524.50		1,247,524.50	1,267,479.00		1,267,479.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	1,247,524.50	0.00	1,535,390.32	1,267,479.00	0.00	1,590,573.09
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	26,129,495.00		26,129,495.00	27,096,963.00		27,096,963.00
25. LCFF State Aid - Prior Years (Object 8019)	(224.00)		(224.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	26,129,271.00	0.00	26,129,271.00	27,096,963.00	0.00	27,096,963.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	42,464,026.00		42,464,026.00	44,446,289.34		44,446,289.34

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	806,794.74		806,794.74	82,495.28		82,495.28
D. APPROPRIATIONS LIMIT CALCULATIONS		**2025-26 Actual**			**2026-27 Budget**	
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			18,828,711.88			20,309,834.09
2. Inflation Adjustment			1.0644			1.0495
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0134			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			20,309,834.09			21,315,170.88
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			4,623,244.49			4,623,245.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of $120 times Line B3 or $2,400; but not greater than Line C26 or less than zero)			254,638.80			254,638.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			17,221,979.92			18,282,498.97
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			17,221,979.92			18,282,498.97
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			423,086.50			42,593.65
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			5,046,330.99			4,665,838.65
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			16,798,893.42			18,239,905.32
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			5,046,330.99			
b. State Subventions (Line D8)			16,798,893.42			
c. Less: Excluded Appropriations (Line C23)			1,535,390.32			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			20,309,834.09			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			0.00			
SUMMARY		**2025-26 Actual**			**2026-27 Budget**	
11. Adjusted Appropriations Limit						

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
(Lines D4 plus D10)			20,309,834.09			21,315,170.88
12. Appropriations Subject to the Limit (Line D9d)			20,309,834.09			

"* Please provide below an explanation for each entry in the adjustments column."

Bobby Rodriguez	brodriguez@kesd.org	559-897-2331
Gann Contact Person	Contact Email Address	Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) — 912,428.47

2. Contracted general administrative positions not paid through payroll

a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.

b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 29,424,483.58

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 3.10%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) — 2,160,432.01

2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) — 0.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	33,202.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	154,257.90
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,347,891.91
9. Carry-Forward Adjustment (Part IV, Line F)	(203,821.19)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,144,070.71
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	22,601,747.14
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	6,262,007.21
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	2,712,778.31
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	892,588.69
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only)	
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600,	
resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	186,805.11
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals	
except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	4,821,803.26
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	246,094.28
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	494,654.34
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	970,400.88
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	39,188,879.22
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	5.99%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	5.47%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.	
Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.	
A. Indirect costs incurred in the current year (Part III, Line A8)	2,347,891.91
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(588,350.25)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.01%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.01%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.01%) times Part III, Line B19); zero if positive	(203,821.19)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(203,821.19)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	5.47%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment ($-101910.60) is applied to the current year calculation and the remainder ($-101910.59) is deferred to one or more future years:	5.73%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment ($-67940.40) is applied to the current year calculation and the remainder ($-135880.79) is deferred to one or more future years:	5.82%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(203,821.19)

Approved indirect cost rate: 5.01%

Highest rate used in any program: 5.01%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	2,284,560.14	114,000.00	4.99%
01	3010	619,760.20	31,049.00	5.01%
01	4035	22,635.29	1,134.00	5.01%
01	4127	90,295.13	4,523.00	5.01%
01	4203	9,418.75	471.00	5.00%
01	6332	1,213,564.87	60,799.00	5.01%
01	6546	227,169.57	11,381.00	5.01%
12	6105	488,568.34	24,477.00	5.01%
13	5310	969,652.41	48,579.00	5.01%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	293,853.96		464,957.17	758,811.13
2. State Lottery Revenue	8560	406,229.27		180,330.58	586,559.85
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		700,083.23	0.00	645,287.75	1,345,370.98
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	29,910.00		0.00	29,910.00
2. Classified Salaries	2000-2999	11,518.47		0.00	11,518.47
3. Employee Benefits	3000-3999	7,787.02		0.00	7,787.02
4. Books and Supplies	4000-4999	216,517.41		645,287.75	861,805.16
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	207,708.29			207,708.29
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		473,441.19	0.00	645,287.75	1,118,728.94
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	226,642.04	0.00	0.00	226,642.04
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

		Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
		Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)		214,625.86	1,528,774.03	2,920,389.15	1,233,463.22	5,093,636.44	0.00	1,038,090.01
B. Enter Allocation Factor(s) by Goal:		FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
(Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)								
Instructional Goals	**Description**							
0001	Pre-Kindergarten	1.00	6.00	3.00		22.43		1,050.00
1110	Regular Education, K–12							
3100	Alternative Schools							
3200	Continuation Schools							
3300	Independent Study Centers							
3400	Opportunity Schools							
3550	Community Day Schools			1.00				
3700	Specialized Secondary Programs							
3800	Career Technical Education							
4110	Regular Education, Adult							
4620	Adult Correctional Education							
4630	Adult Career Technical Education							
4760	Bilingual							
4850	Migrant Education							
5000-5999	Special Education (allocated to 5001)				7.00			
6000	ROC/P							
Other Goals	**Description**							
7110	Nonagency - Educational							
7150	Nonagency - Other							
8100	Community Services							
8500	Child Care and Development Services							
Other Funds	**Description**							
- -	Adult Education (Fund 11)							
- -	Child Development (Fund 12)							
- -	Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors		1.00	6.00	4.00	7.00	22.43	0.00	1,050.00

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	32,808.21	10,065,418.20	10,098,226.41	831,704.32		10,929,930.73
1110	Regular Education, K–12	22,038,919.77	0.00	22,038,919.77	1,815,156.85		23,854,076.62
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	198,376.11	730,097.29	928,473.40	76,470.39		1,004,943.79
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	973.20	0.00	973.20	80.15		1,053.35
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	3,284,906.21	1,233,463.22	4,518,369.43	372,139.35		4,890,508.78
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	10,791.87	0.00	10,791.87	888.83		11,680.70
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	0.00	0.00	0.00	0.00		0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					0.00	0.00
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					711,975.66	711,975.66
----	Other Outgo					605,622.62	605,622.62
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	176,587.92		176,587.92
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(73,056.00)		(73,056.00)
----	**Total General Fund and Charter Schools Funds Expenditures**	25,566,775.37	12,028,978.71	37,595,754.08	3,199,971.81	1,317,598.28	42,113,324.17

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	32,808.21	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	32,808.21
1110	Regular Education, K–12	19,986,913.83	184,304.05	1,205,611.73	42,277.23	619,812.93	0.00	0.00			0.00	0.00	22,038,919.77
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	136,217.58	0.00	0.00	62,158.53	0.00	0.00	0.00			0.00	0.00	198,376.11
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	973.20	0.00	0.00	0.00	0.00			0.00	0.00	973.20
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	2,435,015.65	0.00	0.00	102,893.43	745,673.87	1,323.26	0.00			0.00	0.00	3,284,906.21
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	10,791.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,791.87
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		22,601,747.14	184,304.05	1,206,584.93	207,329.19	1,365,486.80	1,323.26	0.00	0.00	0.00	0.00	0.00	25,566,775.37

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	3,933,691.75	5,093,636.44	1,038,090.01	10,065,418.20
1110	Regular Education, K–12	0.00	0.00	0.00	0.00
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	730,097.29	0.00	0.00	730,097.29
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	1,233,463.22	0.00	0.00	1,233,463.22
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)	0.00	0.00	0.00	0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00
Total Allocated Support Costs		5,897,252.26	5,093,636.44	1,038,090.01	12,026,978.71

A.	**Central Administration Costs in General Fund and Charter Schools Funds**	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	892,588.69
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	33,202.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	2,347,237.12
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	3,273,027.81
B.	**Direct Charged and Allocated Costs in General Fund and Charter Schools Funds**	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	25,566,775.37
2	Total Allocated Costs (from Form PCR, Column 2, Total)	12,028,978.71
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	37,595,754.08
C.	**Direct Charged Costs in Other Funds**	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	494,654.34
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	1,649,406.61
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	2,144,060.95
D.	**Total Direct Charged and Allocated Costs (B3 + C5)**	39,739,815.03
E.	**Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)**	8.24%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	0.00				0.00
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6700)			711,975.66		711,975.66
Other Outgo (Objects 1000 - 7999)				605,622.62	605,622.62
Total Other Costs	0.00	0.00	711,975.66	605,622.62	1,317,598.28

Current LEA:	10-62240-0000000 Kingsburg Elementary Charter	
Selected SELPA:	BE	(Enter a SELPA ID from the list below then save and close)
POTENTIAL SELPAS FOR THIS LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
BE	Fresno County	

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	(73,056.00)				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							72,103.23	537,218.70
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	24,477.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	24,477.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	48,579.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							13,218.70	47,626.23
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							524,000.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	73,056.00	(73,056.00)	0.00	0.00	609,321.93	609,321.93

Export Log
Period: Unaudited Actuals
Type of Export: Official

==========
LEA: 10-62240-0000000 Kingsburg Elementary Charter

Official Check for LEA: 10-62240-0000000 is good

Export of USER General Ledger started at 9/10/2026, 10:24:41 AM

OFFICIAL Header for LEA: 10-62240-0000000 Kingsburg Elementary Charter
VERSION SACS V16

- Fiscal year: 2025-26
- Type of data: Unaudited Actuals
- Number of records exported in group 1: 1132

- Fiscal year: 2026-27
- Type of data: Budget
- Number of records exported in group 2: 1034

Export USER General Ledger completed at 9/10/2026, 10:24:41 AM

Export of Supplementals (USER ELEMENTs) started at 9/10/2026, 10:24:41 AM

- Fiscal year: 2025-26
- Type of data: Unaudited Actuals
- Number of records exported in group 3: 5703

- Fiscal year: 2026-27
- Type of data: Budget
- Number of records exported in group 4: 2678

Export of supplementals (USER ELEMENTs) completed at 9/10/2026, 10:24:41 AM

Export of TRC Explanations started at 9/10/2026, 10:24:41 AM

- Fiscal year: 2025-26
- Type of data: Unaudited Actuals
- Number of records exported in group 5: 102

- Fiscal year: 2026-27
- Type of data: Budget
- Number of records exported in group 6: 0

Export of TRC Explanations completed at 9/10/2026, 10:24:41 AM

Export of TRC Log started at 9/10/2026, 10:24:41 AM

- Fiscal year: 2025-26
- Type of data: Unaudited Actuals
- Number of records exported in group 7: 92

- Fiscal year: 2026-27
- Type of data: Budget
- Number of records exported in group 8: 48

Export of TRC Log completed at 9/10/2026, 10:24:41 AM

OFFICIAL END for LEA: 10-62240-0000000 Kingsburg Elementary Charter

Exported to file: 10622400000000_A_2025-26_G8AG5P439K_OFFICIAL.DAT

End of Official Export Process

SACS Web System - SACS V16
9/10/2026 10:21:35 AM 10-62240-0000000

Unaudited Actuals
Budget 2026-27
Technical Review Checks
Phase - All
Display - All Technical Checks

Kingsburg Elementary Charter **Fresno County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (**Fatal**) - All FUNCTION codes must be valid. **Passed**

CHECKFUND - (**Fatal**) - All FUND codes must be valid. **Passed**

CHECKGOAL - (**Fatal**) - All GOAL codes must be valid. **Passed**

CHECKOBJECT - (**Fatal**) - All OBJECT codes must be valid. **Passed**

CHECKRESOURCE - (**Warning**) - All RESOURCE codes must be valid. **Passed**

CHK-FDXRS7690xOB8590 - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed**

CHK-FUNCTIONxOBJECT - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxFUNCTION-A - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed**

CHK-FUNDxFUNCTION-B - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed**

CHK-FUNDxGOAL - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed**

CHK-FUNDxOBJECT - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxRESOURCE - (**Warning**) - All FUND and RESOURCE account code combinations should be valid. **Passed**

CHK-GOALxFUNCTION-A - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed**

CHK-GOALxFUNCTION-B - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (**Fatal**) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). **Passed**

CHK-RESOURCExOBJECTA - (**Warning**) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RESOURCExOBJECTB - (**Informational**) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RS-LOCAL-DEFINED - (**Fatal**) - All locally defined resource codes must roll up to a CDE defined resource code. **Passed**

SPECIAL-ED-GOAL - (**Fatal**) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, and 3318. **Passed**

GENERAL LEDGER CHECKS

CEFB-POSITIVE - (**Fatal**) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. **Passed**

CONTRIB-RESTR-REV - (**Fatal**) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. **Passed**

CONTRIB-UNREST-REV - (**Fatal**) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. **Passed**

EFB-POSITIVE - (**Warning**) - All ending fund balances (Object 979Z) should be positive by resource, by fund. **Passed**

EPA-CONTRIB - (**Fatal**) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). **Passed**

EXCESS-ASSIGN-REU - (**Fatal**) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). **Passed**

EXP-POSITIVE - (**Warning**) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. **Passed**

INTERFD-DIR-COST - (**Fatal**) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. **Passed**

INTERFD-IN-OUT - (**Fatal**) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). **Passed**

INTERFD-INDIRECT - (**Fatal**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. **Passed**

INTERFD-INDIRECT-FN - (**Fatal**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. **Passed**

INTRAFD-DIR-COST - (**Fatal**) - Transfers of Direct Costs (Object 5710) must net to zero by fund. **Passed**

INTRAFD-INDIRECT - (**Fatal**) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. **Passed**

INTRAFD-INDIRECT-FN - (**Fatal**) - Transfers of Indirect Costs (Object 7310) must net to zero by function. **Passed**

LCFF-TRANSFER - (**Fatal**) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. **Passed**

LOTTERY-CONTRIB - (**Fatal**) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). **Passed**

OBJ-POSITIVE - (**Warning**) - All applicable objects should have a positive balance by resource, by fund. **Passed**

PASS-THRU-REV=EXP - (**Warning**) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource. **Passed**

REV-POSITIVE - (**Warning**) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. **Passed**

RS-NET-POSITION-ZERO - (**Fatal**) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95. **Passed**

SE-PASS-THRU-REVENUE - (**Warning**) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. **Passed**

UNASSIGNED-NEGATIVE - (**Fatal**) - Unassigned/Unapprorpriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95. **Passed**

UNR-NET-POSITION-NEG - (**Fatal**) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95. **Passed**

EXPORT VALIDATION CHECKS

ADA-PROVIDE - (**Fatal**) - Average Daily Attendance data (Form A) must be provided. **Passed**

CHK-DEPENDENCY - (**Fatal**) - If data has changed that affect other forms, the affected forms must be opened and saved. **Passed**

CHK-UNBALANCED-A - (**Warning**) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. **Passed**

CHK-UNBALANCED-B - (**Fatal**) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed. **Passed**

FORM01-PROVIDE - (**Fatal**) - Form 01 (Form 01I) must be opened and saved. **Passed**

VERSION-CHECK - (**Warning**) - All versions are current. **Passed**

Unaudited Actuals
Budget 2026-27
Technical Review Checks
Phase - All
Display - Exceptions Only

Kingsburg Elementary Charter **Fresno County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

SACS Web System - SACS V16
9/10/2026 10:20:32 AM 10-62240-0000000

Unaudited Actuals
Unaudited Actuals 2025-26
Technical Review Checks
Phase - All
Display - All Technical Checks

Kingsburg Elementary Charter **Fresno County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

BALANCE-FDxRS - (**Fatal**) - Adjusted Beginning Fund Balance plus Revenues minus Expenditures minus Assets minus Deferred Outflows of Resources plus Liabilities plus Deferred Inflows of Resources, must total zero by fund and resource. **Passed**

CHECKFUNCTION - (**Fatal**) - All FUNCTION codes must be valid. **Passed**

CHECKFUND - (**Fatal**) - All FUND codes must be valid. **Passed**

CHECKGOAL - (**Fatal**) - All GOAL codes must be valid. **Passed**

CHECKOBJECT - (**Fatal**) - All OBJECT codes must be valid. **Passed**

CHECKRESOURCE - (**Warning**) - All RESOURCE codes must be valid. **Passed**

CHK-FDXRS7690xOB8590 - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed**

CHK-FUNCTIONxOBJECT - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxFUNCTION-A - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed**

CHK-FUNDxFUNCTION-B - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed**

CHK-FUNDxGOAL - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed**

CHK-FUNDxOBJECT - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxRESOURCE - (**Warning**) - The following combinations for FUND and RESOURCE are invalid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate. **Exception**

ACCOUNT FD - RS - PY - GO - FN - OB	FUND	RESOURCE	VALUE
08-0000-0-0000-0000-9110	08	0000	$476.86
Explanation: Fund 08 expenditures are coded to resource 8210; however, in this instance one was coded to 0000. Moving forward all expenditures will be from resource 8021.			
08-0000-0-0000-0000-9500	08	0000	$476.86
Explanation: Fund 08 expenditures are coded to resource 8210; however, in this instance one was coded to 0000. Moving forward all expenditures will be from resource 8021.			
08-0000-0-0000-0000-9790	08	0000	$0.00
Explanation: Fund 08 expenditures are coded to resource 8210; however, in this instance one was coded to 0000. Moving forward all expenditures will be from resource 8021.			

CHK-GOALxFUNCTION-A - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed**

CHK-GOALxFUNCTION-B - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (**Fatal**) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). **Passed**

CHK-RESOURCExOBJECTA - (**Warning**) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RESOURCExOBJECTB - (**Informational**) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RS-LOCAL-DEFINED - (**Fatal**) - All locally defined resource codes must roll up to a CDE defined resource code. **Passed**

PY-EFB=CY-BFB - (**Fatal**) - Prior year ending fund balance (preloaded from last year's unaudited actuals submission) must equal current year beginning fund balance (Object 9791). **Passed**

PY-EFB=CY-BFB-RES - (**Fatal**) - Prior year ending balance (preloaded from last year's unaudited actuals submission) must equal current year beginning balance (Object 9791), by fund and resource. **Passed**

SPECIAL-ED-GOAL - (**Fatal**) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, and 3318. **Passed**

GENERAL LEDGER CHECKS

AR-AP-POSITIVE - (**Fatal**) - Accounts Receivable (Object 9200), Due from Other Funds (Object 9310), Accounts Payable (Object 9500), and Due to Other Funds (Object 9610) should have a positive balance by resource, by fund. **Passed**

CEFB-POSITIVE - (**Fatal**) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. **Passed**

CEFB=FD-EQUITY - (**Fatal**) - Components of Ending Fund Balance/Net Position (objects 9710-9790, 9796, and 9797) must agree with Fund Equity (Assets [objects 9100-9489] plus Deferred Outflows of Resources [objects 9490-9499] minus Liabilities [objects 9500-9689] minus Deferred Inflows of Resources [objects 9690-9699]). **Passed**

CONSOLIDATED-ADM-BAL - (**Fatal**) - Net expenditures and assets minus liabilities must equal zero for Resource 3155, ESEA (ESSA): Consolidated Administrative Funds. **Passed**

CONTRIB-RESTR-REV - (**Fatal**) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. **Passed**

CONTRIB-UNREST-REV - (**Fatal**) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. **Passed**

DUE-FROM=DUE-TO - (**Fatal**) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610). **Passed**

EFB-POSITIVE - (**Warning**) - All ending fund balances (Object 979Z) should be positive by resource, by fund. **Passed**

EPA-CONTRIB - (**Fatal**) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). **Passed**

EXCESS-ASSIGN-REU - (**Fatal**) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). **Passed**

EXP-POSITIVE - (**Warning**) - The following expenditure functions have a negative balance by resource, by fund. (NOTE: Functions, including CDE-defined optional functions, are checked individually, except functions 7200-7600 are combined.) **Exception**

FUND	RESOURCE	FUNCTION	VALUE
01	6762	8500	($5,000.00)

Explanation: This is a one-time resource with an expiration date, and the district recognizes the overspending, but will keep it do ensure that the full resource is spent out per requirements.

01	7435	3150	($5,688.75)

Explanation: This contract was a liability that was kept on the ledger to ensure that it was in place by our student services department.

01	9010	3150	($13,600.00)

Explanation: This was a liability that was not properly closed and kept on the ledger. The district recognizes this oversight and will work to ensure all are closed properly.

12	0000	8500	($4,209.00)

Explanation: This was a construction project that was kept as the district did not properly move the expense.

25	9010	8500	($60,498.82)

Explanation: The liability was created for the intervention building; however, the expenses were charged to a different resource, leaving this liability hanging in the resource.

INTERFD-DIR-COST - (**Fatal**) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. **Passed**

INTERFD-IN-OUT - (**Fatal**) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). **Passed**

INTERFD-INDIRECT - (**Fatal**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. **Passed**

INTERFD-INDIRECT-FN - (**Fatal**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. **Passed**

INTRAFD-DIR-COST - (**Fatal**) - Transfers of Direct Costs (Object 5710) must net to zero by fund. **Passed**

INTRAFD-INDIRECT - (**Fatal**) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. **Passed**

INTRAFD-INDIRECT-FN - (**Fatal**) - Transfers of Indirect Costs (Object 7310) must net to zero by function. **Passed**

LCFF-TRANSFER - (**Fatal**) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. **Passed**

LOTTERY-CONTRIB - (**Fatal**) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). **Passed**

NET-INV-CAP-ASSETS - (**Warning**) - If capital asset amounts are imported/keyed, objects 9400-9489, (Capital Assets) in funds 61-95, then an amount should be recorded for Object 9796 (Net Investment in Capital Assets) within the same fund. **Passed**

OBJ-POSITIVE - (**Warning**) - The following objects have a negative balance by resource, by fund: **Exception**

FUND	RESOURCE	OBJECT	VALUE
01	6762	6200	($5,000.00)
Explanation: The one-time resource is ending and the district wants to ensure that it is fully spent out.			
01	9010	8590	($61,845.07)
Explanation: The 9010 resources are positive and have been closed with appropriate contributions.			
12	0000	6200	($4,209.00)
Explanation: This was a construction project that was out of the 0000 resource and was scheduled to be paid prior to the end of the 24-25 year.			
12	6105	5200	($123.18)
Explanation: A training for one of the CSPP employees was not completed; therefore, a balance was left in the object line. The rest of the fund and resource are positive.			
13	5310	8699	($156.70)
Explanation: This is from moving student meal accounts to obj 8699. The rest of the fund is positive.			
25	9010	6200	($60,498.82)
Explanation: This is from a liability on Reagan's intervention building; however, the rest of the resource is positive.			

PASS-THRU-REV=EXP - (**Warning**) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource. **Passed**

REV-POSITIVE - (**Warning**) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. **Passed**

RS-NET-POSITION-ZERO - (**Fatal**) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95. **Passed**

SE-PASS-THRU-REVENUE - (**Warning**) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. **Passed**

UNASSIGNED-NEGATIVE - (**Fatal**) - Unassigned/Unapprorpriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95. **Passed**

UNR-NET-POSITION-NEG - (**Fatal**) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95. **Passed**

SUPPLEMENTAL CHECKS

ASSET-ACCUM-DEPR-NEG - (**Fatal**) - In Form ASSET, accumulated depreciation and amortization for governmental and business-type activities must be zero or negative. **Passed**

ASSET-IMPORT - (**Fatal**) - If capital asset amounts are imported/keyed (Function 8500, Facilities Acquisition and Construction, or objects 6XXX, Capital Outlay; or objects 9400-9489, Capital Assets, in funds 61-67), then capital asset supplemental data (Form ASSET) must be provided. **Passed**

ASSET-PY-BAL - (**Fatal**) - If capital asset ending balances were included in the prior year unaudited actuals, the Schedule of Capital Assets (Form ASSET) must be provided. **Passed**

CURRENT-CALC-EXP - (**Informational**) - The Percent of Current Cost of Education Expended for Classroom Compensation (Line 15 in Form CEA) must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts under EC Section 41372, unless the district is exempt pursuant to EC Section 41374. **Passed**

DEBT-ACTIVITY - (**Informational**) - If long-term debt exists, there should be activity entered in the Schedule of Long-Term Liabilities (Form DEBT) for each type of debt. **Passed**

DEBT-IMPORT - (**Fatal**) - If long-term debt amounts are imported/keyed, the long-term debt supplemental data (Form DEBT) must be provided. **Passed**

DEBT-POSITIVE - (**Fatal**) - In Form DEBT, long-term liability ending balances must be positive. **Passed**

DEBT-PY-BAL - (**Fatal**) - If long-term liability ending balances were included in the prior year unaudited actuals data, the Schedule of Long-Term Liabilities (Form DEBT) must be provided. **Passed**

ESMOE-ADA - (**Fatal**) - If Form ESMOE is completed, ADA must be reported in Section II, Line A. **Passed**

ESMOE-IMPORT - (**Fatal**) - If Every Student Succeeds Act amounts are imported, then the Every Student Succeeds Act Maintenance of Effort form, Form ESMOE, must be provided. **Passed**

IC-ADMIN-NOT-ZERO - (**Fatal**) - Other General Administration costs (Part III, Line A1) in Form ICR should not be zero. **Passed**

IC-ADMIN-PLANT-SVCS - (**Warning**) - Percentage of plant services costs attributable to general administration should not be zero or exceed 25%. **Passed**

IC-BD-SUPT-NOT-ZERO - (**Warning**) - Board and Superintendent costs (Part III, Line B7) in Form ICR should not be zero. **Passed**

IC-BD-SUPT-VS-ADMIN - (**Warning**) - In Form ICR, the ratio of Board and Superintendent costs (Part III, Line B7) to Other General Administration costs (Part III, Line A1) should not be less than 5%. **Passed**

IC-EXCEEDS-LEA-RATE - (**Warning**) - The indirect cost rate used in one or more programs (Form ICR, Exhibit A - Rate Used) should not exceed the LEA's approved indirect cost rate. **Passed**

IC-PCT - (**Warning**) - The straight indirect cost percentage before the carry-forward adjustment (Form ICR, Part III, Line C) is between 2% and 9%. **Passed**

IC-POSITIVE - (**Warning**) - The indirect cost rate after the carry-forward adjustment (Form ICR, Part III, Line D) should be positive. **Passed**

LOT-CONTRIB-IMPORT-A - (**Fatal**) - If State Lottery revenue (Resource 1100) is contributed to other resources (Object 8980), supplemental data for those contributions must be entered in Form L. **Passed**

LOT-CONTRIB-IMPORT-B - (**Warning**) - If State Lottery revenue (Resource 1100) is contributed to other resources (Object 8980), supplemental expenditure data for those contributions should be entered in Form L. **Passed**

LOT-IMPORT - (**Fatal**) - If lottery amounts are imported in resources 1100 and/or 6300, then the Lottery Report, Form L, must be completed and saved. **Passed**

PCR-ALLOC-NO-DIRECT - (**Warning**) - In forms PCR/PCRAF, costs should normally only be allocated to goals that have direct costs. **Passed**

PCR-GF-EXPENDITURES - (**Fatal**) - Total Costs by Program in Form PCR, Column 6 should agree with total expenditures (objects 1000-7999) in funds 01, 09, and 62. **Passed**

PCRAF-UNDISTRIBUTED - (**Fatal**) - Allocation factors must be entered in Form PCRAF for support functions with costs in undistributed goals (goals 0000 and 9000). **Passed**

EXPORT VALIDATION CHECKS

ADA-PROVIDE - (**Fatal**) - Average Daily Attendance data (Form A) must be provided. **Passed**

CEA-PROVIDE - (**Fatal**) - Current Expense Formula/Minimum Classroom Compensation data (Form CEA) must be provided. **Passed**

CHK-DEPENDENCY - (**Fatal**) - If data has changed that affect other forms, the affected forms must be opened and saved. **Passed**

CHK-UNBALANCED-A - (**Warning**) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. **Passed**

CHK-UNBALANCED-B - (**Fatal**) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed. **Passed**

FORM01-PROVIDE - (**Fatal**) - Form 01 (Form 01I) must be opened and saved. **Passed**

GANN-PROVIDE - (**Fatal**) - Appropriations Limit Calculations supplemental data (Form GANN) must be provided. **Passed**

ICR-PROVIDE - (**Fatal**) - Indirect Cost Rate Worksheet (Form ICR) must be provided. **Passed**

UNAUDIT-CERT-PROVIDE - (**Fatal**) - Unaudited Actual Certification (Form CA) must be provided. **Passed**

VERSION-CHECK - (**Warning**) - All versions are current. **Passed**

SACS Web System - SACS V16
9/10/2026 10:19:42 AM 10-62240-0000000

Unaudited Actuals
Unaudited Actuals 2025-26
Technical Review Checks
Phase - All
Display - Exceptions Only

Kingsburg Elementary Charter **Fresno County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHK-FUNDxRESOURCE - (**Warning**) - The following combinations for FUND and RESOURCE are invalid. Data should be corrected or narrative must be provided explaining why the exception(s) should be considered appropriate. **Exception**

ACCOUNT FD - RS - PY - GO - FN - OB	FUND	RESOURCE	VALUE
08-0000-0-0000-0000-9110	08	0000	$476.86
Explanation: Fund 08 expenditures are coded to resource 8210; however, in this instance one was coded to 0000. Moving forward all expenditures will be from resource 8021.			
08-0000-0-0000-0000-9500	08	0000	$476.86
Explanation: Fund 08 expenditures are coded to resource 8210; however, in this instance one was coded to 0000. Moving forward all expenditures will be from resource 8021.			
08-0000-0-0000-0000-9790	08	0000	$0.00
Explanation: Fund 08 expenditures are coded to resource 8210; however, in this instance one was coded to 0000. Moving forward all expenditures will be from resource 8021.			

GENERAL LEDGER CHECKS

EXP-POSITIVE - (**Warning**) - The following expenditure functions have a negative balance by resource, by fund. (NOTE: Functions, including CDE-defined optional functions, are checked individually, except functions 7200-7600 are combined.) **Exception**

FUND	RESOURCE	FUNCTION	VALUE
01	6762	8500	($5,000.00)
Explanation: This is a one-time resource with an expiration date, and the district recognizes the overspending, but will keep it do ensure that the full resource is spent out per requirements.			
01	7435	3150	($5,688.75)
Explanation: This contract was a liability that was kept on the ledger to ensure that it was in place by our student services department.			
01	9010	3150	($13,600.00)
Explanation: This was a liability that was not properly closed and kept on the ledger. The district recognizes this oversight and will work to ensure all are closed properly.			
12	0000	8500	($4,209.00)
Explanation: This was a construction project that was kept as the district did not properly move the expense.			
25	9010	8500	($60,498.82)
Explanation: The liability was created for the intervention building; however, the expenses were charged to a different resource, leaving this liability hanging in the resource.			

OBJ-POSITIVE - (**Warning**) - The following objects have a negative balance by resource, by fund: **Exception**

FUND	RESOURCE	OBJECT	VALUE
01	6762	6200	($5,000.00)
Explanation: The one-time resource is ending and the district wants to ensure that it is fully spent out.			
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Explanation: This was a construction project that was out of the 0000 resource and was scheduled to be paid prior to the end of the 24-25 year.			
12	6105	5200	($123.18)
Explanation: A training for one of the CSPP employees was not completed; therefore, a balance was left in the object line. The rest of the fund and resource are positive.			
13	5310	8699	($156.70)
Explanation: This is from moving student meal accounts to obj 8699. The rest of the fund is positive.			
25	9010	6200	($60,498.82)
Explanation: This is from a liability on Reagan's intervention building; however, the rest of the resource is positive.			

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Prop 28 Annual Report 2025-26

2. **Agenda Item Category:**
   - Consent Agenda
   - ✓ Action Item
   - Presentation
   - Public Hearing
   - Closed Session

3. **Submitted By:**
   Bobby Rodriguez, Asst. Superintendent, Business Services

4. **Attachments:**
   - Not Applicable
   - ✓ To Be Enclosed with Board Packets

   *Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board

5. **Purpose:**
   For each allocation year, we have 3 years to spend the Prop 28: Arts and Music in Schools Funding. For the 2025-26 school year, the district utilized $542,824.65 to enhance its arts and music programs. Per state requirements, an annual report will be submitted for approval.

6. **Financial Impact:**
   $409,677

7. **Funding Source:**
   Resource 67700

8. **Impact on Students:**
   Arts and Music education increases student achievement and promotes a positive educational environment. Students are able to participate in music programs from Pre-K-8th grade.

Submit Completed Request to Maxine Balling

Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2026-27

Name: Kingsburg Elementary Charter
CDS Code: 1062240-0000000
Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Kingsburg Elementary Charter School District utilized the Prop 28 allocation to employ 4 full-time music educators to provide music instruction to our elementary school sites. A part-time piano accompanist was employed to provide background music to our choir classes for grades 4-8 during their class time, during performances, or for select competitions. The allocations were also used to purchase musical supplies, which included instruments to promote student participation. Our choir class at our junior high school utilized some money to attend vocal arts competitions throughout the school year. With four full-time music educators employed, the district used money to purchase sheet music and music programs for students at our lower grades. While music is a key focus in our district, art also is important, and thus, the district purchased art supplies for art instruction at school sites.

904/2500

2. Number of full-time equivalent teachers (certificated).	4.0
3. Number of full-time equivalent personnel (classified).	0.8
4. Number of full-time equivalent teaching aides.	0
5. Number of students served.	2130
6. Number of school sites providing arts education.	8
Date of Approval by Governing Board/Body	09/14/2026
Annual Report Data URL	

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Prop 28 Site Plans 2026-27

2. **Agenda Item Category:**
   - Consent Agenda
   - ✓ Action Item
   - Presentation
   - Public Hearing
   - Closed Session

3. **Submitted By:**
   Bobby Rodriguez, Asst. Superintendent, Business Services

4. **Attachments:**
   - Not Applicable
   - ✓ To Be Enclosed with Board Packets
   - *Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board

5. **Purpose:**
   To approve the spending plans for the Prop 28, 2026-27 school allocations for our school sites. Prop 28 was approved by CA voters to provide funds for Arts and Music programs in schools. We will expend this yearly allocation within the mandatory 3 year window.

6. **Financial Impact:**
   $425,661

7. **Funding Source:**
   Resource 67700

8. **Impact on Students:**
   To provide quality music instruction to our students from Pre-K - 8th grade.

Submit Completed Request to Maxine Balling

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Washington Elementary	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$53,315

Plan Section	Total Planned AMIM
Music	$53,315

Total Prop 28 funds included in this plan

$53,315

Music

A description of how the LEA will use funds for music education.

Total Prop 28 funds being used for music education

$53,315

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Teacher/Music Supplies	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Music classes lead to increased student achievement and increased self-esteem. The music teacher will be split amongst Roosevelt, CVHS, ICDS, Washington, and Washington Preschool. Some funds will be used for music supplies for the school site.	$53,315

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Roosevelt Elementary	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$41,089

Plan Section	Total Planned AMIM
Music	$41,089

Total Prop 28 funds included in this plan

$41,089

Music

A description of how the LEA will use funds for music education.

Total Prop 28 funds being used for music education

$41,089

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Teacher/Music Supplies	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Music classes lead to increased student achievement and increased self-esteem. The music teacher will be split amongst Roosevelt, CVHS, ICDS, Washington, and Washington Preschool. Music supplies may also be purchased in order to provide students with opportunities to be involved in the music education.	$41,089

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Lincoln Elementary	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$78,212

Plan Section	Total Planned AMIM
Music	$78,212

Total Prop 28 funds included in this plan

$78,212

Music

A description of how the LEA will use funds for music education.

Total Prop 28 funds being used for music education

$78,212

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Teacher	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Music classes lead to increased student achievement and increased self-esteem. The music teacher will lead general music classes for the 2nd/3rd grade students.	$78,212

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Ronald Reagan Elementary	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$119,338

Plan Section	Total Planned AMIM
Music	$119,338

Total Prop 28 funds included in this plan

$119,338

Music

A description of how the LEA will use funds for music education.

Total Prop 28 funds being used for music education

$119,338

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Teacher/Accompanist	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Band and Choir contribute to increased student achievement and increased self-esteem. The music teacher and accompanist will provide instruction to the 4th, 5th, and 6th grade students.	$119,338

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Rafer Johnson Jr. High School	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$84,795

Plan Section	Total Planned AMIM
Music	$84,795

Total Prop 28 funds included in this plan

$84,795

Music

A description of how the LEA will use funds for music education.

Total Prop 28 funds being used for music education

$84,795

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Personnel	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Band and Choir contribute to increased student achievement and increased self-esteem. An accompanist will be placed on a 6.5 hr/day contract as well as partially fund a music teacher for 7th and 8th grades.	$84,795

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Washington Preschool (CSPP)	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$22,788

Plan Section	Total Planned AMIM
Music	$22,788

Total Prop 28 funds included in this plan

$22,788

Music

A description of how the LEA will use funds for music education.

Total Prop 28 funds being used for music education

$22,788

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Education	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Music classes lead to increased student achievement and increased self-esteem. The music teacher will be split amongst Roosevelt, CVHS, ICDS, Washington, and Washington Preschool. Supplies may also be purchased to help our youngest learners.	$22,788

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Central Valley Home School	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$25,574

Plan Section	Total Planned AMIM
Music	$25,574

Total Prop 28 funds included in this plan

$25,574

Music

A description of how the LEA will use funds for arts and music education.

Total Prop 28 funds being used for music education

$25,574

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Teacher/Music Supplies	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Music classes lead to increased student achievement and increased self-esteem. The music teacher will be split amongst Roosevelt, CVHS, ICDS, Washington, and Washington Preschool.	$25,574

PROP 28 – ARTS AND MUSIC IN SCHOOLS
2026-27 ALLOCATION

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Island Community Day School	Bobby Rodriguez Asst. Supt., Business Services	brodriguez@kesd.org 559-897-2331

School Districts, collectively known as LEAs, that receive Prop 28 – Arts and Music in Schools funds are required to develop a plan for how they will use their allocations.

Other Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	https://www.kesd.org/lcap

Summary of Planned Prop 28 Expenditures

Below is a summary of the Prop 28 Arts and Music in Education funds received by the LEA and how the LEA intends to expend these funds.

Total Prop 28 funds received by the LEA

$550

Plan Section	Total Planned AMIM
Music	$550

Total Prop 28 funds included in this plan

$550

Music

A description of how the LEA will use funds for music educational programs.

Total Prop 28 funds being used for music education

$550

Plan Alignment (if applicable)	Action Title	Action Description	Planned Prop 28 Funded Expenditures
LCAP, Goal 2, Action 8	Music Supplies	Students who regularly participate in enrichment programs often surpass their peers in academic performance. Music classes lead to increased student achievement and increased self-esteem. The music supplies will provide different opportunities for our students attending ICDS.	$550

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Resolution 27-05 GANN Limit

2. **Agenda Item Category:**
   - **Consent Agenda**
   - ✓ **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Bobby Rodriguez, Asst. Superintendent, Business Services

4. **Attachments:**
   - **Not Applicable**
   - ✓ **To Be Enclosed with Board Packets**
   - ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   Each school district shall adopt a resolution to identify, pursuant to Division 9 of the Title 1 of the Government Code, the estimated appropriations limit for the district for the preceding fiscal year. There is not an increase to the limit pursuant to Government Code 7902.1

6. **Financial Impact:**
   N/A

7. **Funding Source:**
   N/A

8. **Impact on Students:**
   If California's tax revenue exceeds the limit over a two-year period, the state must allocate half of the surplus to TK-14 education and the other half to tax payers.

Submit Completed Request to Maxine Balling

KINGSBURG
ELEMENTARY CHARTER SCHOOL DISTRICT

WESLEY SEVER, ED. D.
Superintendent
MATT STOVALL
Assistant Superintendent
BOBBY RODRIGUEZ
Asst. Supt. – Business Services
SARAH BALLARD
Director of Human Resources
ERIN PASILLAS
Director, Special Education,
Student Services

RESOLUTION 27-05 FOR THE GANN AMENDMENT

(Proposition 4, 1979)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the Kingsburg Elementary Charter School District must establish a revised Gann limit for the 2025-26 fiscal year and a projected Gann Limit for the 2026-27 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Governing Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2025-26 and 2026-27 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Governing Board does hereby declare that the appropriations in the Budget for the 2025-26 and 2026-27 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this District.

THE FOREGOING RESOLUTION was adopted by the Governing Board of Kingsburg Elementary Charter School District of Fresno County, State of California on the 14th day of September, 2026 by the following vote:

AYES:

NOES:

ABSENT:

_____ _____

Authorized Signature Date

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   District Kickoff 27-28 - Keynote Speaker - Joe Sanfelippo, PhD

2. **Agenda Item Category:**
   - **Consent Agenda**
   - ✔ **Action Item**
   - **Presentation**
   - **Public Hearing**
   - **Closed Session**

3. **Submitted By:**
   Matt Stovall

4. **Attachments:**
   - **Not Applicable**
   - ✔ **To Be Enclosed with Board Packets**
   - ***Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board**

5. **Purpose:**
   We will have our keynote speaker, Joe Sanfelippo, PhD, speak at our district kickoff to encourage our staff. He has written the following books: Lead From Who You Are, Lead From Where You Are, 1 Minute Walk To Work, Crafting the Culture and Hacking Leadership.

6. **Financial Impact:**
   $15,500

7. **Funding Source:**
   LCFF

8. **Impact on Students:**
   Investing in our staff's morale and leadership during the District Kickoff ensures our educators are energized and equipped for the new year. Stronger leadership and a positive school culture directly result in a more engaging, supportive, and successful environment for all students across the district.

Submit Completed Request to Maxine Balling

JS
JOE SANFELIPPO

Joseph M Sanfelippo, LLC

TAX ID: 82-1574592

Never Give Up the Opportunity to Say Something Great About Your School

Presenter Agreement

This agreement made and entered into on **August 15, 2026,** by and between the **Kingsburg Elementary Charter District**, hereinafter referred to as **ORGANIZATION**, and Dr. Joe Sanfelippo, hereinafter referred to as **PRESENTER**, agree to the following terms:

A. Terms and Services

The term of this agreement is for one 60-75 minute keynote presentation and one 60-75 minute admin team breakout session delivered on **August 10, 2027,** between 8:00 AM and 12:00 PM in Kingsburg, CA.

B. Conditions

This agreement may not be amended or modified except in writing with the agreement of both parties.

C. Termination

Unless earlier terminated by mutual agreement, this contract shall terminate upon project completion.

D. Warranty By Contractor

The Presenter warrants that he is competent to perform the work required under the contract in that he has the necessary qualifications, including the knowledge, skill, and ability to perform the work.

E. Confidentiality

To the extent possible under state and federal law, both parties agree that all materials and information received and collected in the execution of this contract will be kept confidential between the parties. Terms of this contract are confidential between Joe Sanfelippo and **ORGANIZATION**.

F. Speaking Requirements

The presenter will need a projector, screen, and sound for the computer. The presenter will need to have the personal computer plugged in and in front of him. Lapel Mic is preferred.

G. Events Beyond Control

Performance by either party may be excused by the occurrence of events beyond the control of the parties, including unavoidable travel interruptions, flood or other weather-related emergency or disaster, fire, strikes or labor and employment disputes, or terrorism, provided that the affected party provides notice to the other as soon as reasonably possible after the occurrence. Upon the declaration of an event beyond control, neither party shall bear liability to the other for non-performance. The parties agree to work together in good faith to discuss alternative dates for the event, and **ORGANIZATION** will reimburse any non-refundable expenses that Joe Sanfelippo has purchased to travel to the event.

H. PAYMENT

The total honorarium for this work will be **$15,500**. The presenter is responsible for all travel arrangements for this event. The final payment of **$15,500** will be made within 30 days of the invoice following the event. All speaking payments are to be made to "Joseph Sanfelippo".

Agreed and Accepted by PRESENTER:

Name: Joe Sanfelippo

Date: 8/10/26

Signature: 

Agreed and Accepted by ORGANIZATION:

Name:

Date:

Signature:

Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Donation Approval - Kingsburg Youth Soccer League

2. **Agenda Item Category:**
   - Consent Agenda
   - ✓ Action Item
   - Presentation
   - Public Hearing
   - Closed Session

3. **Submitted By:**
   Bobby Rodriguez, Asst. Superintendent, Business Services

4. **Attachments:**
   - Not Applicable
   - ✓ To Be Enclosed with Board Packets
   - *Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board

5. **Purpose:**
   To approve the donation of a 40' storage container from Kingsburg Youth Soccer League. This container will be located on the dirt field by the solar farm at Reagan Elementary. The league is donating this to the district in order to house their soccer supplies in it.

6. **Financial Impact:**
   $5,300

7. **Funding Source:**
   N/A

8. **Impact on Students:**
   To continue the partnership we have with our local sports leagues that many of our students participate in.

Submit Completed Request to Maxine Balling

KINGSBURG

DONATION APPROVAL FORM

Required for all donations; personal, private, business

Date of Donation:			
School/Department Receiving Donation:	Reagan / MOT		
Donor Name:	Kingsburg Youth Soccer League		
Donor Address:	P.O. Box 401		
City, State:	Kingsburg CA	**Zip:**	93631
Phone:	(559) 869-8001	**Email:**	President@kingsburgsoccer.com

Value of Donation:	**Cash** $ _____	**Non-Cash** $ 5,300.00

For donations of supplies/equipment, give the location the item(s) will be stored and description of the items donated. (Model number, serial number, brand, if possible) Attach any relevant documentation or photos.

A 40' storage container will be delivered to Reagan and the old container will be removed. This will be be out in the dirt field next to solar.

Please note, all donations must be approved PRIOR to acceptance.

---

1. **Regardless of cost,** donations of the following items shall be reviewed by the Business Services department and other departments as applicable:
   a. Computer and technology equipment;
   b. Contracted services;
   c. Furniture, chairs, shelving, or similar items
   d. Equipment that requires additional electrical capacity or additional space; and
   e. **Additions, removal or modifications of any district facilities, structures or grounds.**
2. Once accepted, a donation becomes the sole property of the District.
3. A letter from the Superintendent will be issued to notify the donor if the gift was approved for use in the District.
4. The Board shall reject any gift/donation which may directly or indirectly impair its authority to make decisions in the best interest of district students or its ability or commitment to provide equitable educational opportunities
5. **ALL donations shall comply with KECSD Board Policy 3290 and criteria for acceptance.**

	Print Name	**Signature**	**Date**	**Approved**	**Denied**
Principal/Director	Kevin Pickrell		8/24/26	✓	
Chief Business Official	Bobby Rodriguez		8/24/26	✓	
MOT Director	Danny McIntyre		8-24-26	✓	
Technology Coordinator					
Other *(if applicable)*					
Board Approval Date *(if applicable)*					

SB

HOW TO COMPLETE THE DONATION ACCEPTANCE FORM

1. Complete the top section of the form with the name, address, and phone number of the person making the donation to the District.

2. Enter the date the donation is being made or the date you receive the check or items.

3. List the name of the campus or department receiving the donation or where the donated items will be used.

4. For cash, the value entered should reflect the amount of the cash donation.

5. For non-cash donations, the Internal Revenue Service requires donors to value their items. This value should reflect a fair market value.
    a. Fair market value (FMV) is the price that property would sell for on the open market. It is the price that would be agreed on between a willing buyer and a willing seller, with neither being required to act, and both having reasonable knowledge of the relevant facts.

6. For non-cash items, list a description of the item(s).
    a. If the item has a serial number include that information. The description should include as much information as is available (model, brand, number of units, etc.).

7. The Principal or Department head receiving the donation will sign the bottom portion.

8. Submit the completed form to the Superintendent's Office for circulation and approval.

SB


TGSU 515767 3
45G1
MAX GROSS 30,480 KG
67,200 LB
TARE 3,570 KG
7,870 LB
PAYLOAD 26,910 KG
59,330 LB
CU. CAP. 76.4 CU.M.
2,700 CU.FT.


TGSU 515738 0
4561



Kingsburg Elementary Charter School District
Board Agenda Item

NOTE: All Board items are subject to approval by the Board President.

1. **Agenda Item:**
   Annual Resolution of Textbook Sufficiency

2. **Agenda Item Category:**
   - Consent Agenda
   - ✔ Action Item
   - Presentation
   - ✔ Public Hearing
   - Closed Session

3. **Submitted By:**
   Matt Stovall

4. **Attachments:**
   - Not Applicable
   - ✔ To Be Enclosed with Board Packets
   - *Overnight trip requests require itinerary, location, dates and flyer to be submitted to the Board

5. **Purpose:**
   As per Education Code Section (EC) 60119(d) the Governing Board must hold an annual instructional materials public hearing to determine whether the school district has sufficient standards-aligned textbooks and instructional materials.

6. **Financial Impact:**
   N/A

7. **Funding Source:**
   LCFF

8. **Impact on Students:**
   0% of students lack their own assigned copy of textbooks and instructional materials for all core curriculum areas.

BEFORE THE GOVERNING BOARD OF THE
KINGSBURG ELEMENTARY CHARTER SCHOOL DISTRICT
FRESNO COUNTY, STATE OF CALIFORNIA

Resolution Regarding Sufficiency of Textbooks or Instructional Materials	)	**RESOLUTION NO. 27-04**

WHEREAS, the Governing Board of the Kingsburg Elementary Charter School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on September 14, 2026, at 3:30 p.m., which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

WHEREAS, the Governing Board provided at least 10 days notice of the public hearing by posting it in at least three public places within the district stating the time, place, and purpose of the hearing, and;

WHEREAS, the Governing Board encouraged participation by parents/guardians, teachers, and members of the community in the public hearing, and;

WHEREAS, information provided at the public hearing detailed the extent to which sufficient textbooks and instructional materials were provided to all students, including English learners, in the Kingsburg Elementary Charter School District and;

WHEREAS, the definition of "sufficient textbooks or instructional materials" means that each student, including each English learner, has standards-aligned textbooks and/or instructional materials to use in class and to take home, which may include materials in a digital format as long as each student, at a minimum, has and can access the same materials in the class and at home as other students in the same class or course in the district, but shall not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage, and;

WHEREAS, textbooks or instructional materials in core curriculum subjects should be aligned with state academic content standards and/or the Common Core State Standards adopted by the State Board of Education.

THEREFORE, BE IT RESOLVED that for the 2026-27 school year, the Kingsburg Elementary Charter School District has provided each student with sufficient standards-aligned textbooks or other instructional materials that are consistent with the cycles and content of the curriculum frameworks, including each English Learners, at the following schools in the following subjects (see attached.)

PASSED AND ADOPTED THIS 14th day of September 2026, at a meeting by the following vote:

AYES: _____ NOES: _____ ABSENT:_____

Attest:

_____
Dr. Wesley Sever, Secretary

_____
Edward Ezaki, President

Annual Resolution of Textbook Sufficiency Kingsburg Elementary Charter School District - September 2026-2027

School	Core Curriculum Area	Textbook & Instructional Materials/Year of Adoption	From Most Recent Adoption?	%Students Lacking Own Assigned Copy
Washington	ELA	Houghton Mifflin Harcourt/2016	Yes	0%
Washington	Math	Amplify Desmos August 2026	Yes	0%
Washington	Science	TWIG Science/2020	Yes	0%
Washington	History Social Science	District Developed Units of Study/2017	Yes	0%
Roosevelt	ELA	Houghton Mifflin Harcourt/2016	Yes	0%
Roosevelt	Math	Amplify Desmos August 2026	Yes	0%
Roosevelt	Science	TWIG Science/2020	Yes	0%
Roosevelt	History Social Science	District Developed Units of Study/2017	Yes	0%
Lincoln	ELA	Houghton Mifflin Harcourt/2016	Yes	0%
Lincoln	Math	Amplify Desmos 2026	Yes	0%
Lincoln	Science	TWIG Science/2020	Yes	0%
Lincoln	History Social Science	Harcourt/2006	Yes	0%
Reagan	ELA	Houghton Mifflin Harcourt/2016	Yes	0%
Reagan	Math	Amplify Desmos Math 2026	Yes	0%
Reagan	Science	TWIG Science/2020	Yes	0%
Reagan	History Social Science	Harcourt/2006	Yes	0%
Rafer	ELA	McGraw Hill Study Sync/2016	Yes	0%
Rafer	Math	Amplify Desmos Math 2026	Yes	0%
Rafer	Science	Amplify Science/2020	Yes	0%
Rafer	History Social Science	Pearson/2019	Yes	0%
CVHS/Island	ELA	Houghton Mifflin Harcourt/2016	Yes	0%
CVHS	Math	enVision+ California Mathematics Grades K-8/2027	Yes	0%
CVHS	Science	California HMH Science Dimensions (K-8)/2020	Yes	0%
CVHS	History Social Science	Harcourt/2006 (K-6)	Yes	0%
CVHS/Island	History Social Science	Holt/2008 (7-8)	Yes	0%
Island	Math	Amplify Desmos Math 2026	Yes	0%
Island	Science	Amplify Science/2020	Yes	0%

Regulation 4261.2: Personal Leaves

Status: DRAFT

Original Adopted Date: 04/17/2023 | **Last Revised Date:** 12/16/2024 | **Last Reviewed Date:** 12/16/2024

Personal leaves granted to district employees shall be used as permitted in this administrative regulation, other Board-approved policy or district regulation, or applicable collective bargaining agreement.

For the purpose of any personal leave offered pursuant to state law, a registered domestic partner shall have the same rights, protections, and benefits as a spouse and any protections provided to a spouse's child shall also apply to a child of a registered domestic partner. (Family Code 297.5)

Whenever possible, employees shall request personal leaves in advance and prepare suitable instructions, including lesson plans as applicable, for a substitute employee.

Bereavement

Employees are entitled to a leave of up to five days upon the death of any member of the employee's immediate family. Such leave shall not be deducted from the employee's salary or from any other leave to which the employee is entitled. (Education Code 44985, 45194; Government Code 12945.7) Leave may be taken consecutively or nonconsecutively but must be completed within three (3) months of the date of death of the family member.

Members of an employee's immediate family include: (Education Code 44985, 45194; Government Code 12945.7)

1. The mother, father, grandmother, grandfather, or grandchild of the employee or of the employee's spouse
2. The employee's spouse, registered domestic partner, son, son-in-law, daughter, daughter-in-law, brother, or sister
3. Any relative living in the employee's immediate household

At the employee's request, bereavement leave may be extended under personal necessity leave provisions as provided in the section "Personal Necessity" below. (Education Code 44981, 45207)

Reproductive Loss Leave

Upon request by an employee who has experienced a reproductive loss event, the District shall grant the employee up to five (5) paid days of reproductive loss leave. Such leave shall not be deducted from any other leave to which the employee is entitled.

A qualifying reproductive loss event includes the day or, for a multiple day event, the final day of a: (Government Code 12945.6)

1. Miscarriage
2. Stillbirth
3. Failed adoption
4. Failed surrogacy
5. Unsuccessful assisted reproduction

Employees may take reproductive loss leave following their own reproductive loss event or that of a spouse, registered domestic partner, or other individual if the employee would have been the parent of the child born or adopted.

Leave may be taken consecutively or nonconsecutively but must be completed within three (3) months of the qualifying reproductive loss event. If, prior to or immediately following a reproductive loss event, an employee is on or chooses to use another leave entitlement, the employee shall complete their reproductive loss leave within three months of the end date of the other leave. (Government Code 12945.6)

If an eligible employee experiences more than one reproductive loss event within a twelve-month period, the employee shall be entitled to no more than twenty (20) days of reproductive loss leave during the twelve-month period. (Government Code 12945.6)

The District shall maintain the confidentiality of any information provided to the employer related to an employee's request for reproductive loss leave except as needed to internal personnel or counsel or as required by law. (Government Code 12945.6)

Personal Necessity

Employees may use a maximum of seven days of accrued personal illness/injury leave (sick leave) during each school year for reasons of personal necessity. (Education Code 44981, 45207)

Acceptable reasons for the use of personal necessity leave include:

1. Death of a member of the employee's immediate family when the number of days of absence exceeds the limits set by bereavement leave provisions (Education Code 44981, 45207)

2. An accident involving the employee or the employee's property, or the person or property of a member of the employee's immediate family (Education Code 44981, 45207)

3. Diagnosis, care, or treatment of a serious health condition, or preventative care of the employee's child, parent, spouse, registered domestic partner or domestic partner's child, grandparent, grandchild, or sibling, up to the amount of sick leave that would be accrued during seven months (Labor Code 233)

   (A child or parent can be biological, adoptive, foster, in loco parentis, step or legal guardian/ward.) (Labor Code 233)

4. A classified employee's appearance in any court or before any administrative tribunal as a litigant, party, or witness under subpoena or other order (Education Code 45207)

5. Fire, flood, or other immediate danger to the home of the employee

6. Funeral of a close friend or distant relative

7. Personal business of a serious nature which the employee cannot disregard

Leave for personal necessity may be allowed for other reasons at the discretion of the Superintendent or designee. However, personal necessity leave shall not be granted for purposes of personal convenience, for the extension of a holiday or vacation, or for matters which can be taken care of outside of working hours. The Superintendent or designee shall have final discretion as to whether a request reflects personal necessity.

Advance permission shall not be required of an employee in any case involving the death of a member of the employee's immediate family, an accident involving the employee's person or property or the person or property of a member of the employee's immediate family, or serious illness, preventive care, or other need of a member of the employee's family. (Education Code 44981, 45207)
For any leave that is planned, or for which the need is foreseeable, an employee shall notify the Superintendent or designee in advance. In all other circumstances, the employee shall notify the Superintendent or designee of the need for the leave as soon as practicable.

After any absence due to personal necessity, the employee shall verify the absence by submitting a completed and signed district absence form to the employee's immediate supervisor.

Leave to Perform Legal Duties

An employee may take time off work in order to: (Labor Code 230)

1. Serve on an inquest jury or trial jury

2. Comply with a subpoena or other court order to appear as a witness

Notices, summons, and subpoenas for court appearances shall be submitted to the district office when requesting leave.

A classified or certificated employee called for jury duty shall receive his/her regular pay.

Employees shall notify the court that they are a government employee. If any employee receives pay for jury service, it shall be returned to the District, excluding mileage, meals and parking fees. Upon dismissal from jury duty, the employee shall contact his/her supervisor by telephone to determine whether or not he/she will report to work that day or the following day.

An employee shall be granted leave with pay to appear in court as a witness other than a litigant or to respond to an official order from another governmental jurisdiction for reasons not brought about through the connivance or misconduct of the employee. (Education Code 44036)

Leaves for Crime Victims for Judicial Proceedings

An employee who is a victim of a crime or an immediate family member, registered domestic partner, or child of a registered domestic partner of such victim may be absent from work in order to attend related judicial proceedings, if the crime is any of the following: (Labor Code 230.2)

1. A violent felony as defined in Penal Code 667.5(c)
2. A serious felony as defined in Penal Code 1192.7(c)
3. A felony provision of law proscribing theft or embezzlement

For these purposes, the employee may use vacation, personal leave, personal illness/injury leave, unpaid leave, or compensatory time off that is otherwise available to the employee. (Labor Code 230.2)

Prior to taking time off, an employee shall give the Superintendent or designee a copy of the notice of each scheduled proceeding that is provided by the responsible agency, unless advance notice is not feasible. When advance notice is not feasible or an unscheduled absence occurs, the employee shall, within a reasonable time after the absence, provide documentation evidencing the judicial proceeding from the court or government agency setting the hearing, the district attorney or prosecuting attorney's office, or the victim/witness office that is advocating on behalf of the victim. (Labor Code 230.2)

The district shall keep confidential any records pertaining to the employee's absence from work by reason of this leave. (Labor Code 230.2)

Leaves for Victims of Crime or Abuse

An employee who is a victim of domestic violence, sexual assault, stalking, or a crime that caused physical injury or mental injury with a threat of physical injury or an employee whose immediate family member, as defined, is deceased as the direct result of a crime may use vacation, sick leave, personal leave, or compensatory time off that is otherwise available to the employee to attend to the following activities: (Labor Code 230, 230.1, 246.5)

1. Obtain or attempt to obtain any relief, including, but not limited to, a temporary restraining order, restraining order, or other injunctive relief to help ensure the health, safety, or welfare of the employee or the employee's child
2. Seek medical attention for injuries caused by crime or abuse
3. Obtain services from a domestic violence shelter, program, rape crisis center, or victim services organization or agency as a result of the crime or abuse
4. Obtain psychological counseling or mental health services related to an experience of crime or abuse
5. Participate in safety planning and take other actions to increase safety from future crime or abuse, including temporary or permanent relocation

Prior to taking time off, an employee shall give reasonable notice to the Superintendent or designee, unless advance notice is not feasible. When an unscheduled absence occurs, the employee shall provide, within a reasonable period of time, certification of the absence in the form of any of the following: (Labor Code 230, 230.1)

1. A police report indicating that the employee was a victim

2. A court order protecting or separating the employee from the perpetrator of the crime or abuse, or other evidence from the court or prosecuting attorney that the employee has appeared in court

3. Documentation from a domestic violence or sexual assault counselor as defined in Evidence Code 1037.1 or 1035.2, licensed medical professional or health care provider, victim advocate, or counselor that the employee was undergoing treatment or receiving services for physical or mental injuries or abuse resulting in victimization from the crime or abuse

4. Any other form of documentation that reasonably verifies that the crime or abuse occurred, including, but not limited to, a written statement signed by the employee or by an individual acting on the employee's behalf certifying that the absence is for a purpose authorized under Labor Code 230 or 230.1

The district shall maintain the confidentiality of such an employee to the extent authorized by law. (Labor Code 230, 230.1)

The Superintendent or designee shall inform employees of the rights provided employees pursuant to Labor Code 230 and 230.1 using a form developed by the Labor Commissioner or a substantially similar form developed by the district. Such information shall be provided to new employees upon hire and to other employees upon request. (Labor Code 230.1)

Personal Leave for Child-Related Activities

Any employee who is a parent/guardian or grandparent having custody of one or more children of an age to attend any of grades K-12 or a program offered by a licensed child care provider may use up to 40 hours of personal leave, vacation, or compensatory time off each school year not to exceed one day per month, in order to: (Labor Code 230.8)

1. Find, enroll, or reenroll a child in a school or with a licensed child care provider or to participate in activities of the school or child care provider, provided the employee gives reasonable advance notice of the absence.

2. Address a school or child care emergency, provided the employee gives notice. An emergency exists when the child cannot remain in school or with a child care provider due to one of the following circumstances:

    a. A request by the school or child care provider that the child be picked up

    b. An attendance policy, excluding planned holidays, that prohibits the child from attending or requires that the child be picked up from the school or child care provider

    c. Behavioral or discipline problems

    d. Closure or unexpected unavailability of the school or child care provider, excluding planned holidays

    e. A natural disaster, including, but not limited to, fire, earthquake, or flood

For purposes of this leave, parent/guardian includes a parent, guardian, stepparent, foster parent, grandparent, or person who stands in loco parentis to a child. (Labor Code 230.8)

In lieu of using vacation, personal leave, or compensatory time off, eligible employees may take unpaid leave for this purpose.

If two or more parents/guardians of a child are employed at the same work site, this leave shall be allowed for the parent/guardian who first gives notice to the district. Simultaneous absence by another parent/guardian of the child may be granted by the Superintendent or designee. (Labor Code 230.8)

Upon request by the Superintendent or designee, the employee shall provide documentation from the school or licensed child care provider that the employee engaged in permitted child-related activities on a specific date and at a particular time. (Labor Code 230.8)

Service on Education Boards and Committees

Upon request, a certificated employee shall be granted up to 20 school days of paid leave per school year for service performed within the state on any education board, commission, committee, or group authorized by Education Code 44987.3 provided that all of the following conditions are met: (Education Code 44987.3)

1. The service is performed within the state.

2. The board, commission, organization, or group informs the district in writing of the service.

3. The board, commission, organization, or group agrees, prior to the service, to reimburse the district, upon the district's request, for compensation paid to the employee's substitute and for actual related administrative costs.

Employee Organization Activities

Upon request, any certificated or classified employee shall be granted a leave of absence without loss of compensation, to serve as an elected officer of a district employee organization or any statewide or national employee organization with which the employee organization is affiliated. Such leave shall be in addition to any other leave to which the employee may be entitled by other laws or a memorandum of understanding or collective bargaining agreement. (Education Code 44987, 45210)

The leave shall include, but is not limited to, absence for purposes of attending periodic, stated, special, or regular meetings of the body of the organization on which the employee serves as an officer. (Education Code 44987, 45210)

Upon request of an employee organization in the district or its state or national affiliate, a reasonable number of unelected classified employees shall be granted a leave of absence without loss of compensation for the purpose of attending important organizational activities authorized by the employee organization. The employee organization shall provide reasonable notification to the Superintendent or designee when requesting a leave of absence for employees for this purpose. (Education Code 45210)

When leave is granted for any of the above purposes, the employee organization shall reimburse the district within 10 days after receiving the district's certification of payment of compensation to the employee. (Education Code 44987, 45210)

Religious Leave

The Superintendent or designee may grant an employee up to three days of leave per year for religious purposes, provided that the leave is requested in advance and that it does not cause additional district expenditures, the neglect of assigned duties, or any other unreasonable hardship on the district.

The Superintendent or designee shall deduct 50% of the employees' wages who takes religious leave.

No employee shall be discriminated against for using this leave or any additional days of unpaid leave granted for religious observances at the discretion of the Superintendent or designee.

Spouse on Leave from Military Deployment

An employee who works an average of 20 hours or more per week and whose spouse is a member of the United States Armed Forces, National Guard, or reserves may take up to 10 days of unpaid leave during a period that the employee's spouse is on leave from deployment during a military conflict, as defined in Military and Veterans Code 395.10. (Military and Veterans Code 395.10)

Within two business days of receiving official notice that the employee's spouse will be on leave from deployment, the employee shall provide the Superintendent or designee with notice of the intention to take the leave. The employee shall submit written documentation certifying that the employee's spouse will be on leave from deployment during the time that the leave is requested. (Military and Veterans Code 395.10)

Leave for Emergency Duty

An employee may take time off to perform emergency duty as a volunteer firefighter, a reserve peace officer, or emergency rescue personnel. (Labor Code 230.3)

Any employee who performs duty as a volunteer firefighter, reserve peace officer, or emergency rescue personnel shall be permitted to take temporary leaves of absence, not to exceed an aggregate total of 14 days per calendar year, for the purpose of engaging in fire, law enforcement, or emergency rescue training. (Labor Code 230.4)

Civil Air Patrol Leave

An employee may take up to 10 days of unpaid leave per calendar year, beyond any leave otherwise available to the employee, to respond to an emergency operational mission of the California Civil Air Patrol, provided that the employee has been employed by the district for at least a 90-day period immediately preceding the leave. Such leaves shall not exceed three days for a single mission, unless an extension is granted by the governmental entity authorizing the mission and is approved by the Superintendent or designee. (Labor Code 1501, 1503)

The employee shall give the district as much advance notice as possible of the intended dates of the leave. The Superintendent or designee may require certification from the proper Civil Air Patrol authority to verify the eligibility of the employee for the leave and may deny the leave if the employee fails to provide the required certification. (Labor Code 1503)

Regulation 5132: Dress And Grooming

Status: DRAFT

Original Adopted Date: 02/21/2012 | **Last Revised Date:** 07/18/2022 | **Last Reviewed Date:** 07/18/2022

Dress code regulations are adopted to enhance student safety and promote an educational setting conducive to a positive learning environment. Therefore, pupils shall dress safely and appropriately for educational activities in which they will participate so as not to endanger their health, safety, or welfare.

The District updates the dress code at least annually, taking into consideration parent and staff concerns and requests for clarity. Though the information in the dress code intends to be as defined as possible, there is no way to anticipate every contingency. Knowing the creative nature leading to circumventing the intent of this policy, each site principal is responsible for superseding these guidelines when, in their judgment, the safety or learning environment for students is disrupted. Please note that any apparel, hairstyle, cosmetics, or jewelry, even if not specifically mentioned below, can be prohibited by school officials if it is determined that such items create a safety or health concern, draw undue attention to the wearer, or tend to detract from the education process.

1. Clothes shall be clean so as not to promote unhealthy or unsanitary conditions.

2. Clothes shall be sufficient to conceal undergarments at all times. If wearing layered clothing, the bottom layer must conform to dress code.

3. Clothing which does not cover the student's midriff at all times is not acceptable.

4. Shorts must be at least a 4" inseam when the student is standing. No skin may be exposed above the hem. Skorts are allowed.

5. Dresses, skirts, etc., must be at mid-thigh when the student is standing.

6. Individual tank tops and racer back tank tops must have 1" straps on the shoulders and back. No tank tops should reveal any part of the torso (i.e. nothing below the armpits). Prohibited are underwear-type sleeveless shirts, see-through fabrics which expose the body, as in tube tops and/or bandeaux tops and halter tops.

7. No skin may be exposed above the knee while wearing pants. Pants must be worn around the waist.

8. Pajamas and soft-soled shoes are unacceptable, except during special events.

9. No backless footwear is allowed in preschool through grade 6. Shoes will be worn at all times at school or during school activities. Students must have appropriate footwear for physical education.

10. No garments or clothing with offensive characters may be worn. Clothing will be deemed unacceptable if a double meaning can be demonstrated as symbolic of destructive/violent, illegal, immoral, discriminating, anti-education, or gang-related messages.

11. Clothing or jewelry that advocates racial, ethnic, gender, or religious prejudice, unlawful acts, or the use of controlled substances is prohibited.

12. Earrings are to be worn in ears only. Exception: Small stud on the side of the nose is allowed but limited to a very small stud that sits flush with the skin. Septum piercings or other facial or body piercings are not allowed. In addition, any jewelry that would create a safety hazard, including large hoops, septum piercings, spikes, and plugs are not allowed.

13. Any clothing, apparel, costumes, or personal accessories worn by students to identify themselves as a group, clique, social identity or for any other purpose are prohibited. In addition, oversized hats or headwear, headbands with protruding features, face paint, clothing or accessories that include props, moving parts, lights or sound-producing devices and large capes or similar custom-style garments are prohibited during school hours. Exceptions may be made for school-sponsored activities, approved spirit wear, athletic teams, student organizations, community nonprofit groups, and other activities authorized by school administration.

14. Clothing, jewelry, and personal items (such as backpacks, fanny packs, gym bags, purses, water bottles, etc.) shall not display pictures or other insignia which are crude, vulgar, profane, violent, or sexually suggestive. In addition, these items shall not bear drug, alcohol, or tobacco company advertising, promotion, or likeness; shall

not promote violence, illegal activity, or relate to gang affiliation or activity; and shall not advocate racial, gender, religious or sexual orientation prejudice; shall not contain pictures or images of weapons of any kind.

15. Attire that may be used as a weapon shall not be worn (e.g., steel-toed boots, belt chains, items with spikes or studs, etc.).

16. Hats, caps, hoods, beanies, and other head coverings may never be worn inside buildings unless for religious reasons or a Dr.'s note is provided. Bandanas, costume and ski masks are prohibited at all times.

17. Caps, hoods, beanies, and other head coverings may be worn outside; this may include physical education, with teacher or administrator permission. When outside, hats must be worn with the bill facing forward.

18. Dark glasses shall not be worn in classrooms or offices unless a documented health problem exists.

19. Haircuts or hairstyles that draw undue attention to the wearer or detract from the educational process are not acceptable (i.e. no writing in the hair, no unnatural colors, or symbols.) Razor cuts and lines are acceptable. Mohawks, mohawk fades, or faux-hawks are not to be more than 1 ½ inches tall. Parents will be called and the student will be sent home and cannot return until the student's hair is in compliance with dress code.

20. No tattoos, permanent or otherwise, shall be displayed at school. Any tattoo must be covered.

21. Coaches, teachers, or administrators may impose more stringent dress requirements to accommodate the special needs of certain sports, classes, or their school population.

The following conduct code will be followed after a dress code violation:

1st Offense: Warning to student. Notification of parent. Change into appropriate clothing as applicable. Student may be sent home to dress properly, if necessary.

*****If referred for haircut or color, parents will be called and the student will be sent home and cannot return until the student's hair is in compliance with dress code.*

2nd Offense: Site consequence and change of clothing required. Parent notified.

3rd Offense: Parent notified and progressive site discipline. Change of clothing required.

4th Offense: Parent notified. Student placed on Behavior Contract. Change of clothing required.

5th Offense: Parent notified—may result in referral to SARB and recommendation for alternative education program.

Dress Policy: Non-school Youth Organizations

The following policy regards only those local Youth Organizations which desire to have their participants occasionally wear their respective apparel to school during regular hours of operation.

1. All sports and activity apparel must meet District/School dress code policies. This includes logos (must reflect local organizations only), hem lengths, strap thickness, and alterations.

2. If a local Youth Organization wishes to have its participants wear their apparel to school, the organization must provide the affected school site(s) with contact information for the President and at least two (2) designees of that Organization, with whom school officials may contact as necessary.

3. Youth Organization apparel may only be worn on the Friday before a scheduled game or competition unless the game/competition is held during the week, in which case apparel representing the organization may only be worn on the day of the event.

4. If a school administrator or staff member observes a behavior that violates behavior or dress code policies, contact will be made with the designee appointed by the Youth Organization represented by the students whose actions are in violation for the purposes of notifying the organization that the participant's privilege to wear the organization's apparel (jerseys, uniforms, etc.) will be suspended for a period of the following week or next event, whichever occurs first. The notification to the organization's designee will only include information related to that which has been reflected on the team, but will not receive information regarding individual students. When appropriate, parents of students in violation of the policy will be notified independently.

5. If there is an additional incident, as reflected in #4, the privilege of the Youth Organization's privilege to wear team apparel will be suspended for the remainder of the school year. Again, such notification will be made only to a designee of the Youth Organization.

6. A suspension of the privilege or wearing the organization's apparel shall only apply to the students at the school where the violation occurred.