Measure D Independent Citizens' Oversight Committee

May 1, 2026

Annual Report

Presented by COC Chairperson Dan Jimenez

Made with GAMMA

What is the Independent Citizens' Oversight Committee (ICOC)?

Ed Code 15278(b)-The ICOC is an independent body of volunteers whose purpose is to:

1. Inform the public concerning the expenditure of bond revenues.
2. Actively review and report on the proper expenditure of taxpayers' money for school construction.
3. Advise the public as to whether a school district complies with the requisite requirements of the California Constitution with respect to the expenditure of funds for school construction.

Annual Report Ed Code 15280(b)-A report shall be issued at least once a year.
This is the FIRST Annual Report of the ICOC for Bond Measure D.

ICOC Members:

Dan Jimenez, Chairperson (Representative at Large)
Jennifer Moore, Vice Chairperson (Representative at Large)
Ken Hunter (Bona Fide Tax Payers' Association)
Ilene Guerrero (Parent Representative)
Tammy White (Parent-Teacher Organization Representative)
Nicole Orr (Parent-Teacher Organization Representative)
Jessi Mielke (Parent Representative)
Scott Peters (Representative at Large)
Scott Greenwood (Business Organization Representative)
John Nichols (Senior Citizens' Organization Representative)

To find out more information regarding the Committee, Meeting Agendas, Minutes, Bylaws, presentation documents, audits, and/or project budgets, please use the web link: https://www.redlandsusd.net/our-district/school-and-district-facilities-bond-program/measure-d/citizens-bond-oversight-committee

Measure D Information

Measure D is a $500 million general obligation bond measure approved by voters in the Redlands Unified School District (RUSD) during the November 5, 2024, election. The measure was designed to fund critical infrastructure improvements across the district's schools, many of which are over 60 years old and in need of modernization to ensure safe, healthy, and effective learning environments

The primary objectives of Measure D include:

Enhancing student health and safety by removing hazardous materials such as asbestos, lead, and mold; repairing deteriorating sewer, gas, and electrical systems; and ensuring access to safe drinking water.

Protecting students from extreme heat by upgrading outdated electrical grids and installing modern HVAC systems, addressing the increasing number of school days with temperatures exceeding 100 degrees.

Modernizing classrooms and facilities to support 21st-century learning, including upgrades to science, engineering, and career technical education spaces.

Repairing and replacing aging infrastructure, such as leaky roofs, outdated plumbing, and deteriorating bathrooms.

Series A Allocation - $100 Million Bond Sale - Please go to the following weblink for more information - https://www.redlandsusd.net/our-district/school-and-district-facilities-bond-program/measure-d

Measure D - Series A Budget & Expenditures

Revenues:		
	Series A Issuance	$99,750,000.00
	Series A Interest	$2,426,522.15
	Total Revenues	**$102,176,522.15**
Expenditures:		
	Completed Projects	$26,072,013.00
	Active Projects	$6,768,440.00
	May 16, 2025 - May 1, 2026	**$32,840,453.00**
Fund Balance:		
	May 1, 2026	**$69,336,069.15**

Completed Projects:

Budget vs Expenditures and Remaining

Project Name	Total Budget	Total Expenditures	Remaining Against Budget
Arroyo Verde Roofing Project	1,288,450	1,288,450	-
Beattie Asphalt	437,800	437,800	-
Bryn Mawr Roof Project	1,121,350	1,121,350	-
Cope Roofing Project	3,449,700	3,449,700	-
Crafton Roofing Project	1,039,318	1,039,318	-
District Wide Roofing Material	3,585,245	3,585,245	-
District Office Roofing Project	737,419	737,419	-
Franklin Roofing Project	1,344,854	1,344,854	-
Kimberly Roofing Project	1,150,567	1,150,567	-
Lugonia Roofing Project	1,268,035	1,268,035	-
McKinley Roofing Project	831,226	831,226	-
Mentone Shade Structure	147,978	147,978	-
Mentone Roofing Project	738,700	738,700	-
Mission Roofing Project	378,500	378,500	-
OHS Restroom Reno	515,706	515,706	-
REV Stadium Phase II Closeout	503,341	503,341	-
Redlands East Valley Roofing Project	1,290,471	1,290,471	-
REV Cafe HVAC	180,250	180,250	-
RHS Gas Line	435,070	435,070	-
Service Center Roofing Project	718,105	718,104	-
Resolution List of Projects	4,909,929	4,909,929	-
Totals	***26,072,013***	***26,072,013***	**-**

Active & Future Projects:

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
Beattie SFTY	11,025,000	983,795	484,063	10,540,937
Clement SFTY	11,025,000	996,065	424,289	10,600,711
Cope SFTY	13,000,000	1,273,102	715,875	12,284,125
CVHS MDF	8,000,000	680,105	282,852	7,717,148
CVHS Paint	300,750	180,750	119,296	181,455
District Signage	24,000	775	299	23,701
Kingsbury HVAC	2,000,000	187,247	36,040	1,963,960
Moore SFTY	13,000,000	1,150,090	428,165	12,571,835
REV Water Main	70,000	68,500	68,500	1,500
REVHS Pool	4,695,958	4,696,993	4,175,562	520,396
RHS Press Box	500,000	33,500	33,500	466,500
Totals	***70,234,224***	***10,703,885***	***6,768,440***	***63,465,784***

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Independent Citizens' Oversight Committee Statement of Compliance

In accordance with Ed Code 15280(b), the Independent Citizens' Oversight Committee has reviewed & certified the 2025 financial and performance audits by Eide Bailey. The ICOC reviewed the 2025 - 2026 annual expenditures provided by District staff, and has attended meetings on October 16, 2025, February 19, 2026, and May 14, 2026. All committee agendas, minutes, presentations, bylaws and audits are posted on the district website. The ICOC declares that Redlands Unified School District complies with the requirements of Section 1 of Article XIII A of the California Constitution (Proposition 39).