

**Fort Stockton Independent School District
2026-27 Approved
Food Service Budget**

REVENUES

Interest Earnings	\$ 1,500
Food Service Activity	<u>\$ 25,000</u>
 Total Local Revenue	 \$ 26,500
 State Matching Funds	 \$ 7,000
TRS On-Behalf	<u>\$ 90,000</u>
 Total State Revenue	 \$ 97,000
 National School Breakfast Program	 \$ 355,000
National School Lunch Program	\$ 1,080,000
USDA Donated Commodities	<u>\$ 115,000</u>
 Total Federal Revenue	 \$ 1,550,000
 Operating Transfers In (General Fund)	 \$ 1,000,000
 Total Revenues	 \$ 2,673,500

EXPENDITURES

Function 35 - Food Services	\$ 2,671,100
Function 51- Facilities Maintenance & Operations	<u>\$ 2,400</u>
 Total Expenditures	 \$ 2,673,500
 Budget surplus (deficit)	 \$ -