

BUDGET

FISCAL YEAR

2026-27

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME & NO. KING NO. 17

Lake Washington School District No.414
FISCAL YEAR 2026-2027

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9

Lake Washington School District No.414
FISCAL YEAR 2026-2027

REPORT TITLE	PAGE NAME
TRANSPORTATION VEHICLE FUND BUDGET	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Lake Washington School District No.414
F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Melissa Dewita
Secretary to the Board of Directors

08-17-26
Budget Adoption Date

08-20-26
Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2026 through August 31, 2027.

Stephen P. Lord
Digitally signed by Stephen P. Lord
Date: 2026.08.19 17:35:52 -07'00'
ESD Superintendent or Designee

Signed Date

Mike Sando
OSPI Representative

8/20/26
Signed Date

Lock and Print Date: 08/13/2026

Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	640,390,942	8,536,281	80,892,176	178,767,637	1,676,710
Total Appropriation (Expenditures)	638,133,754	8,714,316	86,802,800	256,991,363	2,974,384
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	38,132,914	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0	0	0
UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0	0	0
NET CHANGE IN FUND BALANCE	2,257,188	-178,035	-5,910,623	-116,356,639	-1,297,674
Beginning Total Fund Balance	58,500,000	1,797,832	36,709,379	137,873,147	2,591,683
Ending Total Fund Balance	60,757,188	1,619,797	30,798,755	21,516,507	1,294,009
SECTION B: EXCESS LEVIES FOR 2027 COLLECTION					
Excess levies approved by voters for 2027 collection	124,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2027 collection after rollback	124,500,000	XXXXX	52,100,000	179,600,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Lake Washington School District No.414
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	30,693.48		30,882.00		29,961.00	
FTE Certificated Employees	2,170.658		2,165.500		2,128.899	
FTE Classified Employees	1,012.887		1,037.229		1,037.454	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	576,866,176		614,561,471		640,390,942	
Total Expenditures	580,969,464		612,200,242		638,133,754	
Total Beginning Fund Balance	69,442,331		58,100,000		58,500,000	
Total Ending Fund Balance	65,339,043		60,461,229		60,757,188	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	346,988,559	59.73	356,968,412	58.31	368,517,919	57.75
Federal Special Purpose Funding	991	14.99	0	0.00	XXXXX	XXXXX
Special Education Instruction	87,111,746	4.36	89,895,857	14.68	96,668,648	15.15
Vocational Instruction	25,302,874	0.95	18,490,105	3.02	19,759,059	3.10
Skill Center Instruction	5,530,840	3.06	4,907,107	0.80	5,417,449	0.85
Compensatory Education	17,751,822	0.49	18,223,791	2.98	17,843,342	2.80
Other Instructional Programs	2,843,876	0.61	31,424,420	5.13	31,527,996	4.94
Community Services	3,528,200	15.82	4,012,218	0.66	4,312,006	0.68
Support Services	91,910,557	100.00	88,278,332	14.42	94,087,335	14.74
Total - Program Groups	580,969,464		612,200,242	100.00	638,133,754	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	347,914,270	59.89	387,066,205	63.23	400,842,884	62.81
Teaching Support	87,112,418	14.99	88,472,880	14.45	93,306,829	14.62
Other Supportive Activities	73,460,062	12.64	71,473,003	11.67	77,386,501	12.13
Building Administration	38,723,166	6.67	37,661,425	6.15	38,606,142	6.05
Central Administration	29,761,266	5.12	27,526,729	4.50	27,991,398	4.39
Total - Activity Groups	580,969,464	100.00	612,200,242	100.00	638,133,754	100.00

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	281,115,145	48.39	294,720,428	48.14	300,141,495	47.03
Classified Salaries	84,455,192	14.54	91,101,457	14.88	95,190,486	14.92
Employee Benefits and Payroll Taxes	119,286,993	20.53	121,316,465	19.82	124,934,654	19.58
Supplies, Instructional Resources and Noncapitalized Items	15,812,439	2.72	34,316,040	5.61	35,573,453	5.57
Purchased Services	76,555,575	13.18	69,349,240	11.33	80,895,054	12.68
Travel	791,890	0.14	242,629	0.04	244,629	0.04
Capital Outlay	2,952,230	0.51	1,153,983	0.19	1,153,983	0.18
Total - Objects	580,969,464	100.00	612,200,242	100.00	638,133,754	100.00

Lake Washington School District No.414

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2024-2025	Budget 2/ 2025-2026	Budget 3/ 2026-2027
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,895.29	1,830.00	1,850.00
2. Grade 1	2,041.44	2,082.00	1,922.00
3. Grade 2	2,278.21	2,091.00	2,013.00
4. Grade 3	2,461.09	2,349.00	2,078.00
5. Grade 4	2,408.27	2,537.00	2,286.00
6. Grade 5	2,383.91	2,481.00	2,451.00
7. Grade 6	2,497.95	2,433.00	2,414.00
8. Grade 7	2,453.46	2,532.00	2,387.00
9. Grade 8	2,385.05	2,482.00	2,486.00
10. Grade 9	2,556.26	2,440.00	2,453.00
11. Grade 10	2,320.45	2,512.00	2,385.00
12. Grade 11 (excluding Running Start)	2,142.27	2,118.00	2,219.00
13. Grade 12 (excluding Running Start)	2,068.64	2,171.00	2,053.00
14. SUBTOTAL	29,892.29	30,058.00	28,997.00
15. Running Start	724.02	750.00	890.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	77.17	74.00	74.00
18. TOTAL K-12	30,693.48	30,882.00	29,961.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,170.66	2,165.50	2,128.899
2. General Fund FTE Classified Employees /4	1,012.89	1,037.23	1,037.454

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Lake Washington School District No.414
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	91,867,230	96,466,430	112,343,110
2000 Local Nontax Support	21,720,760	33,189,452	39,015,353
3000 State, General Purpose	350,187,329	358,562,577	357,271,098
4000 State, Special Purpose	86,987,349	87,068,379	90,785,062
5000 Federal, General Purpose	40,593	6,140	6,140
6000 Federal, Special Purpose	12,925,558	28,643,038	27,950,817
7000 Revenues from Other School Districts	188,109	188,000	182,816
8000 Revenues from Other Entities	38,627	9,000	78,690
9000 Other Financing Sources	12,910,620	10,428,455	12,757,856
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	576,866,176	614,561,471	640,390,942
EXPENDITURES			
00 Regular Instruction	346,988,559	356,968,412	368,517,919
20 Special Education Instruction	87,111,746	89,895,857	96,668,648
30 Vocational Education Instruction	25,302,874	18,490,105	19,759,059
40 Skill Center Instruction	5,530,840	4,907,107	5,417,449
50 and 60 Compensatory Education Instruction	17,751,822	18,223,791	17,843,342
70 Other Instructional Programs	2,843,876	31,424,420	31,527,996
80 Community Services	3,528,200	4,012,218	4,312,006
90 Support Services	91,910,557	88,278,332	94,087,335
B. TOTAL EXPENDITURES	580,969,464	612,200,242	638,133,754
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-4,103,288	2,361,229	2,257,188
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	5,892,542	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,286,808	0	0

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,441,580	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	2,582,481	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	26,216,369	17,460,000	16,971,000
G.L.891 Unassigned to Minimum Fund Balance Policy	27,291,290	39,690,000	40,579,000
H. TOTAL BEGINNING FUND BALANCE	69,442,331	58,100,000	58,500,000
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	5,765,551	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,486,292	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,590,533	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	1,427,920	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.890 Unassigned Fund Balance	11,688,115	16,491,926	14,979,822
G.L.891 Unassigned to Minimum Fund Balance Policy	40,380,632	43,019,303	44,827,366
I. TOTAL ENDING FUND BALANCE (G+H)	65,339,043	60,461,229	60,757,188

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	91,867,198	96,466,269	112,342,956
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	32	161	154
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	91,867,230	96,466,430	112,343,110
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,846,788	3,741,652	4,193,090
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	13,935	0	14,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	65,965	65,000	65,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	2,599,356	2,735,000	2,993,525
2200 Sales of Goods, Supplies, and Services, Unassigned	1,734,556	823,000	823,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	67,819	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	489,511	495,000	495,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	6,513,845	7,215,000	7,119,138
2300 Investment Earnings	3,057,199	1,500,000	1,200,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	1,726,585	15,434,500	20,934,500
2600 Fines and Damages	86,746	50,000	50,000
2700 Rentals and Leases	873,476	726,300	724,100
2800 Judgement and Settlements	221,705	0	0
2900 Local Support Nontax, Unassigned	423,272	404,000	404,000
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	21,720,760	33,189,452	39,015,353

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
STATE, GENERAL PURPOSE			
3100 Apportionment	344,084,826	351,641,202	350,101,004
3121 Special Education--General Apportionment	6,102,503	6,921,375	7,170,094
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	350,187,329	358,562,577	357,271,098
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	3,213,923	0	17,500,000
4109 Transition To Kindergarten	0	0	0
4121 Special Education	47,232,632	53,208,232	40,292,765
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	3,064,043	3,169,981	3,318,119
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	4,338,671	2,251,162	2,307,327
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	8,129,435	8,168,297	7,522,403
4174 Highly Capable	1,108,460	1,133,917	1,132,072
4188 Childcare	0	0	0
4198 School Food Services	150,070	20,000	20,000
4199 Transportation--Operations	19,335,111	19,116,790	18,692,376
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	410,005	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	5,000	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	86,987,349	87,068,379	90,785,062

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	40,593	6,140	6,140
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	40,593	6,140	6,140
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	15,000,000	15,000,000
6109 Transition To Kindergarten	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	6,712,728	7,600,169	6,924,727
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	154,078	204,597	172,944
6146 Skill Center	45,280	54,383	47,857
6151 Disadvantaged ESEA Disadvantaged, Fed	1,083,978	1,065,528	1,149,816
6152 School Improve, Fed Other Title Grants under ESEA, Fed	388,918	493,246	498,968
6153 Migrant ESEA Migrant, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	620,930	554,890	484,357
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	2,150,716	2,100,000	2,100,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	869,205	785,000	866,000
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	62,919	85,225	79,411
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	217,500	0	0
6310 Medicaid Administrative Match	0	0	0
6321 Special Education--Medicaid Reimbursement	99,000	50,000	50,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	519,211	650,000	576,737
6000 TOTAL FEDERAL, SPECIAL PURPOSE	12,925,558	28,643,038	27,950,817
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	169,054	173,000	167,816
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	19,055	15,000	15,000
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	188,109	188,000	182,816
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	38,102	9,000	78,690
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	525	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	38,627	9,000	78,690

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	283	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	2,544,046	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	10,366,291	10,428,455	12,757,856
9000 TOTAL OTHER FINANCING SOURCES	12,910,620	10,428,455	12,757,856
TOTAL REVENUES AND OTHER FINANCING SOURCES	576,866,176	614,561,471	640,390,942

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REGULAR INSTRUCTION			
01 Basic Education	345,989,010	355,923,823	367,385,292
02 Alternative Learning Experience	999,549	1,044,589	1,132,627
03 Basic Education - Dropout Reengagement	0	0	0
09 Transition to Kindergarten	0	0	0
00 TOTAL REGULAR INSTRUCTION	346,988,559	356,968,412	368,517,919
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	80,586,903	82,449,362	89,874,294
22 Special Education, Infants and Toddlers, State	0	0	0
24 Special Education, Supplemental, Federal	6,524,842	7,446,495	6,794,354
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	87,111,746	89,895,857	96,668,648
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	21,438,904	15,024,145	16,156,296
34 Middle School Career and Technical Education, State	3,714,856	3,267,899	3,433,625
38 Vocational, Federal	149,113	198,061	169,138
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	25,302,874	18,490,105	19,759,059
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	5,487,019	4,854,461	5,370,645
46 Skill Center, Federal	43,821	52,646	46,804
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	5,530,840	4,907,107	5,417,449
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,049,045	1,038,463	1,124,514
52 Other Title Grants under ESEA-Federal	376,384	484,422	487,988
53 Migrant ESEA Migrant, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,915,533	3,089,510	3,245,104
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	3,324,280	2,503,450	2,670,732
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	869,205	831,633	921,544
64 Limited English Proficiency, Federal	600,919	538,954	473,699
65 Transitional Bilingual, State	7,345,589	8,168,296	7,522,403
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	103,819	110,391	111,763
69 Compensatory, Other	1,167,048	1,458,672	1,285,595
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	17,751,822	18,223,791	17,843,342
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	80,140	65,000	65,000
74 Highly Capable	1,259,345	1,202,684	1,241,328
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,504,391	30,156,736	30,221,668
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,843,876	31,424,420	31,527,996
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	2,171,327	2,626,322	2,880,427
89 Other Community Services	1,356,872	1,385,896	1,431,579
80 TOTAL COMMUNITY SERVICES	3,528,200	4,012,218	4,312,006
SUPPORT SERVICES			
97 District-wide Support	66,573,001	59,048,722	64,122,547
98 School Food Services	9,786,055	9,995,917	9,815,875
99 Pupil Transportation	18,927,431	19,233,693	20,148,913
90 TOTAL SUPPORT SERVICES	95,286,487	88,278,332	94,087,335
TOTAL PROGRAM EXPENDITURES	584,345,394	612,200,242	638,133,754

Lake Washington School District No.414
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	367,385,292	610,830		234,414,574	27,056,652	77,709,744	5,423,926	22,004,240	114,900	50,426
02 ALE	1,132,627	0		632,176	158,938	270,773	11,190	59,550	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	368,517,919	610,830		235,046,750	27,215,590	77,980,517	5,435,116	22,063,790	114,900	50,426
21 Sp Ed, Sup, St	89,874,294	231,332		31,098,675	20,137,055	20,385,155	277,522	17,715,476	29,079	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	6,794,354	0		3,864,257	514,934	1,404,971	10,180	1,000,012	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	96,668,648	231,332		34,962,932	20,651,989	21,790,126	287,702	18,715,488	29,079	0
31 Voc, Basic, St	16,156,296	1,000		11,256,777	776,862	3,680,439	134,832	97,605	21,962	186,819
34 MidSchCar/Tec	3,433,625	50		2,266,266	93,059	688,413	153,405	27,502	10,188	194,742
38 Voc, Fed	169,138	0		0	0	0	169,138	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	19,759,059	1,050		13,523,043	869,921	4,368,852	457,375	125,107	32,150	381,561
45 Skil Cnt, Bas, St	5,370,645	5,000	0	881,896	257,602	350,139	119,480	3,217,160	5,000	534,368
46 Skill Cntr, Fed	46,804	0	0	0	0	0	9,050	32,754	5,000	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	5,417,449	5,000	0	881,896	257,602	350,139	128,530	3,249,914	10,000	534,368
51 ESEA Disadvantaged, Federal	1,124,514	0		294,416	120,490	117,679	591,929	0	0	0
52 Other Title Grants under ESEA-Federal	487,988	0	0	236,880	0	63,504	187,604	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
55 LAP	3,245,104	0		2,333,933	42,622	699,018	0	169,531	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,670,732	0		1,458,406	564,629	396,376	187,216	54,105	10,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	921,544	136,000		0	522,637	262,907	0	0	0	0
64 LEP, Fed	473,699	2,197		351,360	15,432	101,210	0	3,500	0	0
65 Tran Biling, St	7,522,403	0		5,132,969	402,230	1,763,005	224,199	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	111,763	0		0	81,193	27,570	3,000	0	0	0
69 Comp, Othr	1,285,595	0		0	837,896	418,916	25,395	1,388	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	17,843,342	138,197	0	9,807,964	2,587,129	3,850,185	1,219,343	228,524	12,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	65,000	15,000		0	17,153	2,744	4,313	25,790	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
74 Highly Capable	1,241,328	0		525,414	316,410	244,019	39,855	115,630	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	30,221,668	0		4,543,838	4,643,616	1,329,170	19,656,246	45,998	2,800	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	31,527,996	15,000		5,069,252	4,977,179	1,575,933	19,700,414	187,418	2,800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Early Learning Programs	2,880,427	2,500		0	1,504,045	769,963	600,250	2,669	1,000	0
89 Othr Comm Srv	1,431,579	42,000	0	9,091	754,402	230,173	256,328	139,585	0	0
TOTAL COMMUNITY SERVICES	4,312,006	44,500	0	9,091	2,258,447	1,000,136	856,578	142,254	1,000	0
97 Distwide Suppt	64,122,547	29,000	-200,000	840,567	26,354,564	9,382,178	1,838,207	25,648,103	42,300	187,628
98 Schl Food Serv	9,815,875	200,000	-200,000	0	392,569	254,858	4,277,238	4,891,210	0	0
99 Pupil Transp	20,148,913	0	-874,909	0	9,625,496	4,381,730	1,372,950	5,643,246	400	0
TOTAL SUPPORT SERVICES	94,087,335	229,000	-1,274,909	840,567	36,372,629	14,018,766	7,488,395	36,182,559	42,700	187,628
OBJECT TOTALS	638,133,754	1,274,909	-1,274,909	300,141,495	95,190,486	124,934,654	35,573,453	80,895,054	244,629	1,153,983

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,575,393	0		3,150,608	954,470	971,204	277,011	222,100	0	0
22 Lrn Resrc	6,739,175	0		3,099,305	1,639,768	1,811,160	158,942	30,000	0	0
23 Princ Off	36,760,563	0		18,640,234	9,312,821	8,301,551	300,000	190,957	15,000	0
24 Guid/Coun	19,854,936	0		11,744,005	1,630,699	3,980,643	440,530	2,040,059	19,000	0
25 Pupil M/S	8,134,641	0		0	4,880,317	2,819,025	40,000	395,299	0	0
26 Health	13,897,794	0		3,953,861	5,627,690	3,369,649	20,000	920,168	6,000	426
27 Teaching	250,365,918	78,915		176,882,662	2,181,339	52,051,015	2,804,922	16,307,165	9,900	50,000
28 Extracur	7,673,964	482,500		5,477,158	135,506	1,181,916	48,519	298,365	50,000	0
29 Pmt to SD	0							0		
31 InstProDev	15,376,036	49,415		11,266,444	544,665	3,129,750	72,599	298,163	15,000	0
32 Inst Tech	217,758	0			0	0	0	217,758	0	0
33 Curriculum	2,789,114	0		200,297	149,377	93,831	1,261,403	1,084,206	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	367,385,292	610,830		234,414,574	27,056,652	77,709,744	5,423,926	22,004,240	114,900	50,426
FTE Program Staff				1,671.597	296.720					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	232,529	0		41,746	126,811	63,322	150	500	0	0
24 Guid/Coun	19,350	0		15,045	0	4,105	200	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	880,748	0		575,385	32,127	203,346	10,840	59,050	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,132,627	0		632,176	158,938	270,773	11,190	59,550	0	0
FTE Program Staff				4.500	1.801					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,422,070	0		1,572,945	1,088,588	737,909	9,500	9,928	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	76,589	0		0	53,005	23,584	0	0	0	0
24 Guid/Coun	91,475	0		0	0	0	91,475	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	14,110,404	0		10,143,327	591,510	3,238,286	32,233	95,248	9,800	0
27 Teaching	69,840,798	226,932		17,706,377	18,328,968	15,948,700	59,051	17,554,691	16,079	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	55,109							55,109		
31 InstProDev	2,192,586	4,400		1,676,026	74,984	436,676	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	85,263	0		0	0	0	85,263	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	89,874,294	231,332		31,098,675	20,137,055	20,385,155	277,522	17,715,476	29,079	0
FTE Program Staff				241.500	274.429					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	123,024	0		0	91,630	31,394	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	588,458	0		0	420,020	168,438	0	0	0	0
27 Teaching	6,082,872	0		3,864,257	3,284	1,205,139	10,180	1,000,012	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	6,794,354	0		3,864,257	514,934	1,404,971	10,180	1,000,012	0	0
FTE Program Staff				34.700	3.942					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	160,026	1,000		0	93,559	31,717	11,000	17,750	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	659,936	0		534,270	0	125,666	0	0	0	0
24 Guid/Coun	1,956,871	0		990,051	454,983	502,337	9,500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	12,848,615	0		9,308,531	228,320	2,913,796	114,332	79,855	16,962	186,819
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	398,961	0		315,581	0	83,380	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	131,887	0		108,344	0	23,543	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	16,156,296	1,000		11,256,777	776,862	3,680,439	134,832	97,605	21,962	186,819
FTE Program Staff				86.452	9.464					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	124,896	50		0	93,059	31,637	50	100	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	237,125	0		190,239	0	46,886	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,709,650	0		1,785,839	0	538,124	153,355	27,402	10,188	194,742
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	230,977	0		182,704	0	48,273	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	130,977	0		107,484	0	23,493	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	3,433,625	50		2,266,266	93,059	688,413	153,405	27,502	10,188	194,742
FTE Program Staff				17.150	1.000					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	169,138	0		0	0	0	169,138	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	169,138	0		0	0	0	169,138	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	620,056	0		208,729	257,602	139,925	3,000	5,800	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,565,753	5,000	0	499,854	0	165,032	116,480	245,019	0	534,368
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	2,966,341							2,966,341		
31 InstProDev	218,495	0		173,313	0	45,182	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	5,370,645	5,000	0	881,896	257,602	350,139	119,480	3,217,160	5,000	534,368
FTE Program Staff				6.600	2.656					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	46,804	0		0	0	0	9,050	32,754	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	46,804	0	0	0	0	0	9,050	32,754	5,000	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	36,117	0		0	26,797	9,320	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	125,335	0		0	93,693	31,642	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	591,929	0		0	0	0	591,929	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	371,133	0		294,416	0	76,717	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,124,514	0		294,416	120,490	117,679	591,929	0	0	0
FTE Program Staff				1.100	1.300					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	487,988	0		236,880	0	63,504	187,604	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	487,988	0	0	236,880	0	63,504	187,604	0	0	0
FTE Program Staff				0.700						

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	126,862	0		56,294	42,622	27,946	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,194,291	0		1,685,507	0	508,784	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	923,951	0		592,132	0	162,288	0	169,531	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	3,245,104	0		2,333,933	42,622	699,018	0	169,531	0	0
FTE Program Staff				16.250	0.510					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	101,869	0		0	74,304	27,565	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,628,372	0		1,356,731	20,651	250,990	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	925,538	0		101,675	469,674	117,821	172,263	54,105	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	14,953	0		0	0	0	14,953	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,670,732	0		1,458,406	564,629	396,376	187,216	54,105	10,000	0
FTE Program Staff				0.500	1.971					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	5,247	0		0	3,616	1,631	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	916,297	136,000		0	519,021	261,276	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	921,544	136,000		0	522,637	262,907	0	0	0	0
FTE Program Staff					6.153					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	13,452	0		1,199	8,932	3,321	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	13,237	2,197		0	6,500	1,040	0	3,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	447,010	0		350,161	0	96,849	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	473,699	2,197		351,360	15,432	101,210	0	3,500	0	0
FTE Program Staff				2.400	0.100					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	389,048	0		242,219	65,194	81,635	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,093,830	0		4,860,230	337,036	1,672,365	224,199	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	39,525	0		30,520	0	9,005	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	7,522,403	0		5,132,969	402,230	1,763,005	224,199	0	0	0
FTE Program Staff				39.150	6.071					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	111,763	0		0	81,193	27,570	3,000	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	111,763	0		0	81,193	27,570	3,000	0	0	0
FTE Program Staff					0.707					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,285,595	0		0	837,896	418,916	25,395	1,388	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,285,595	0		0	837,896	418,916	25,395	1,388	2,000	0
FTE Program Staff					9.766					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	14,097	0		0	12,153	1,944	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	50,903	15,000		0	5,000	800	4,313	25,790	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	65,000	15,000		0	17,153	2,744	4,313	25,790	0	0
FTE Program Staff					0.000					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	394,523	0		0	296,410	97,413	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	181,321	0		11,645	20,000	5,296	30,450	113,930	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	57,522	0		43,308	0	14,214	0	0	0	0
27 Teaching	12,605	0		2,000	0	200	9,405	1,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	595,357	0		468,461	0	126,896	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,241,328	0		525,414	316,410	244,019	39,855	115,630	0	0
FTE Program Staff				3.300	3.000					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	30,070,458	0		4,528,568	4,552,960	1,294,474	19,646,983	45,473	2,000	0
28 Extracur	151,210	0		15,270	90,656	34,696	9,263	525	800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	30,221,668	0		4,543,838	4,643,616	1,329,170	19,656,246	45,998	2,800	0
FTE Program Staff				0.000	1.000					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	196,868	0		0	124,587	70,440	1,841	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,683,559	2,500		0	1,379,458	699,523	598,409	2,669	1,000	0
Total	2,880,427	2,500		0	1,504,045	769,963	600,250	2,669	1,000	0
FTE Program Staff					21.192					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,431,579	42,000		9,091	754,402	230,173	256,328	139,585	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,431,579	42,000	0	9,091	754,402	230,173	256,328	139,585	0	0
FTE Program Staff				0.000	6.300					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	939,723	4,000			22,439	5,161	47,000	856,623	4,500	0
12 Supt Off	707,176	0		410,742	119,751	101,683	3,966	68,034	3,000	0
13 Busns Off	6,327,120	0		3,557	4,392,492	1,374,540	122,418	428,113	6,000	0
14 HR	3,874,655	0		426,268	2,380,820	802,133	118,745	140,389	6,300	0
15 Pblc Rltn	1,591,915	0		0	1,004,834	314,426	6,224	266,431	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,361,121	0		0	991,307	295,505	55,000	16,809	2,500	0
62 Grnd Mnt	2,135,613	0			1,400,936	495,927	98,750	140,000	0	0
63 Oper Bldg	14,329,254	0			9,722,637	3,953,504	494,020	149,115	0	9,978
64 Maintnce	4,693,362	0	0		2,138,737	664,409	481,072	1,231,494	0	177,650
65 Utilities	10,845,000	0	0		0	0	0	10,845,000	0	0
67 Bldg Secu	560,606	0			241,661	71,373	2,500	245,072	0	0
68 Insurance	10,861,751	0					0	10,861,751		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	4,894,288	0	0	0	3,153,387	1,017,050	314,362	389,489	20,000	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	1,000,963	25,000	-200,000	0	785,563	286,467	94,150	9,783	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	64,122,547	29,000	-200,000	840,567	26,354,564	9,382,178	1,838,207	25,648,103	42,300	187,628
FTE Program Staff				3.000	280.500					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	966,881	0		0	0	0	4,010	962,871	0	0
42 Food	2,931,451	0					2,931,451	0		
44 Operation	6,117,543	200,000			392,569	254,858	1,341,777	3,928,339	0	0
49 Transfers	-200,000		-200,000							
Total	9,815,875	200,000	-200,000	0	392,569	254,858	4,277,238	4,891,210	0	0
FTE Program Staff					5.883					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	1,870,169	0		0	1,125,947	744,222	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	1,745,633	0		0	1,238,444	379,084	4,234	123,471	400	0
52 Operation	15,389,739	0			6,558,606	3,035,892	1,207,000	4,588,241	0	0
53 Maintnce	1,388,141	0			702,499	222,532	161,716	301,394	0	0
56 Insurance	630,140							630,140		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-874,909		-874,909							
Total	20,148,913	0	-874,909	0	9,625,496	4,381,730	1,372,950	5,643,246	400	0
FTE Program Staff					102.989					

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,250	10,000	250
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.700	270,698	245,915	258,242.59	697,255	697,255	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,755	9,750	13,005
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.600	241,208	207,175	222,242.64	2,355,772	2,130,598	225,174
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,221	24,542	23,679
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,355	16,355	0
ACTIVITY CODE 21 TOTAL		13.300				3,150,608	2,888,500	262,108
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,605	39,605	0
01-22-410	LIBRARY MEDIA SPECIALIST	21.250	144,352	101,600	134,495.72	2,858,034	2,858,034	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,563	9,563	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	192,103	192,103	0
ACTIVITY CODE 22 TOTAL		21.250				3,099,305	3,099,305	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,966	20,966	0
01-23-210	ELEMENTARY PRINCIPAL	29.000	198,906	191,106	196,485.31	5,698,074	5,698,074	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	61,500	22,350	39,150
01-23-220	ELEMENTARY VICE PRINCIPAL	21.500	203,779	169,321	175,665.67	3,776,812	3,776,812	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,900	28,500	17,400
01-23-230	SECONDARY PRINCIPAL	13.200	218,806	195,787	204,676.44	2,701,729	2,701,729	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,502	16,060	14,442
01-23-240	SECONDARY VICE PRINCIPAL	27.000	194,149	177,721	187,197.19	5,054,324	5,054,324	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,404	10,170	33,234

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-400	OTHER SUPPORT PERSONNEL	7.200	144,352	96,720	128,011.25	921,681	921,681	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	285,342	285,342	0
ACTIVITY CODE 23 TOTAL		97.900				18,640,234	18,536,008	104,226
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153	9,153	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	929,886	929,886	0
01-24-400	OTHER SUPPORT PERSONNEL	2.000	144,352	127,131	135,741.50	271,483	271,483	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,673	31,673	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,556	9,556	0
01-24-420	COUNSELOR	85.500	144,352	88,914	118,751.05	10,153,215	10,153,215	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	339,039	339,039	0
ACTIVITY CODE 24 TOTAL		87.500				11,744,005	11,744,005	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,740	29,740	0
01-26-460	PSYCHOLOGIST	31.700	144,352	96,282	123,789.31	3,924,121	3,924,121	0
ACTIVITY CODE 26 TOTAL		31.700				3,953,861	3,953,861	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	895,549	895,549	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,129,421	5,129,421	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,087,300	4,891,769	195,531
01-27-310	ELEMENTARY HOMEROOM TEACHER	609.333	144,352	75,903	122,035.71	74,360,383	74,360,383	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,481	51,481	0
01-27-320	SECONDARY TEACHER	560.364	144,352	77,355	120,610.55	67,585,811	67,585,811	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,747	32,284	39,463
01-27-330	OTHER TEACHER	90.500	144,352	77,355	127,511.90	11,539,827	11,539,827	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,310	154,310	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	82.650	144,352	75,903	124,399.92	10,281,653	10,281,653	0
01-27-400	OTHER SUPPORT PERSONNEL	12.000	144,352	111,831	129,359.33	1,552,312	1,552,312	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,608	19,608	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	153,260	153,260	0
ACTIVITY CODE 27 TOTAL		1,354.84 7				176,882,662	176,647,668	234,994
01-28-001	SICK LEAVE	0.000	0	0	0.00	79,005	0	79,005
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910	0	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	148,328	0	148,328
01-28-320	SECONDARY TEACHER	0.200	125,172	125,172	125,170.00	25,034	0	25,034
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	730,232	0	730,232
01-28-510	EXTRACURRICULAR	10.000	144,352	81,901	125,907.10	1,259,071	0	1,259,071
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,224,578	0	3,224,578
ACTIVITY CODE 28 TOTAL		10.200				5,477,158	0	5,477,158
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	203,597	203,597	0
01-31-004	VACATION PAYOFF	0.000	0	0	0.00	421,167	0	421,167
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,757,692	109,892	2,647,800
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,935	5,935	0
01-31-400	OTHER SUPPORT PERSONNEL	54.500	144,353	78,843	135,446.28	7,381,822	6,468,601	913,221
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	135,002	94,560	40,442
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	361,229	255,655	105,574
ACTIVITY CODE 31 TOTAL		54.500				11,266,444	7,138,240	4,128,204

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	113,124	113,124	0
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.400	215,804	215,804	215,782.50	86,313	86,313	0
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	860	0	860
ACTIVITY CODE 33 TOTAL		0.400				200,297	199,437	860
PROGRAM TOTAL		1,671.59 7				234,414,574	224,207,024	10,207,550

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-210	ELEMENTARY PRINCIPAL	0.200	203,779	203,779	203,780.00	40,756	40,756	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	990	700	290
ACTIVITY CODE 23 TOTAL		0.200				41,746	41,456	290
02-24-001	SICK LEAVE	0.000	0	0	0.00	203	203	0
02-24-004	VACATION PAYOFF	0.000	0	0	0.00	407	407	0
02-24-420	COUNSELOR	0.100	144,352	144,352	144,350.00	14,435	14,435	0
ACTIVITY CODE 24 TOTAL		0.100				15,045	15,045	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.415	144,352	104,520	132,826.92	320,777	320,777	0
02-27-320	SECONDARY TEACHER	1.785	144,352	104,520	135,951.26	242,673	242,673	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	6,000	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,935	5,935	0
ACTIVITY CODE 27 TOTAL		4.200				575,385	575,385	0
PROGRAM TOTAL		4.500				632,176	631,886	290

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.400	270,698	270,698	270,697.50	108,279	108,279	0
21-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,060	0	3,060
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.900	241,208	196,330	208,584.06	1,439,230	1,439,230	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,376	11,580	10,796
ACTIVITY CODE 21 TOTAL		7.300				1,572,945	1,559,089	13,856
21-26-004	VACATION PAYOFF	0.000	0	0	0.00	333,184	333,184	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	82,155	82,155	0
21-26-400	OTHER SUPPORT PERSONNEL	6.700	144,352	96,282	128,097.76	858,255	858,255	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	288,918	2,967	285,951
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	847	847	0
21-26-430	OCCUPATIONAL THERAPIST	26.500	144,352	81,901	124,417.92	3,297,075	3,297,075	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	37.100	144,352	88,914	121,239.60	4,497,989	4,497,989	0
21-26-460	PSYCHOLOGIST	0.800	116,622	116,622	116,622.50	93,298	93,298	0
21-26-480	PHYSICAL THERAPIST	5.300	144,352	113,466	130,491.70	691,606	691,606	0
ACTIVITY CODE 26 TOTAL		76.400				10,143,327	9,857,376	285,951
21-27-001	SICK LEAVE	0.000	0	0	0.00	43,543	43,543	0
21-27-004	VACATION PAYOFF	0.000	0	0	0.00	151,521	151,521	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,120	27,120	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	4.000	144,352	80,358	112,910.00	451,640	451,640	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	72,000	72,000	0
21-27-330	OTHER TEACHER	144.300	144,352	75,903	113,937.75	16,441,218	16,441,218	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	505,335	505,335	0

PROGRAM 21 - Special Education, Supplemental, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-330	OTHER TEACHER	34.700	144,352	78,843	111,361.87	3,864,257	3,864,257	0
ACTIVITY CODE 27 TOTAL		34.700				3,864,257	3,864,257	0
PROGRAM TOTAL		34.700				3,864,257	3,864,257	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-23-230	SECONDARY PRINCIPAL	1.200	218,806	218,806	218,805.83	262,567	262,567	0
31-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,788	700	2,088
31-23-240	SECONDARY VICE PRINCIPAL	1.400	190,342	190,342	190,342.14	266,479	266,479	0
31-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,436	0	2,436
ACTIVITY CODE 23 TOTAL		2.600				534,270	529,746	4,524
31-24-004	VACATION PAYOFF	0.000	0	0	0.00	40,251	40,251	0
31-24-420	COUNSELOR	8.000	144,352	88,914	118,725.00	949,800	949,800	0
ACTIVITY CODE 24 TOTAL		8.000				990,051	990,051	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	108,000	108,000	0
31-27-004	VACATION PAYOFF	0.000	0	0	0.00	203,170	203,170	0
31-27-320	SECONDARY TEACHER	73.502	144,352	81,901	122,329.00	8,991,426	8,991,426	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,935	5,935	0
ACTIVITY CODE 27 TOTAL		73.502				9,308,531	9,308,531	0
31-31-004	VACATION PAYOFF	0.000	0	0	0.00	41,312	41,312	0
31-31-400	OTHER SUPPORT PERSONNEL	1.900	144,352	144,352	144,352.11	274,269	274,269	0
ACTIVITY CODE 31 TOTAL		1.900				315,581	315,581	0
31-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.200	255,953	255,953	255,955.00	51,191	51,191	0
31-33-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,660	700	1,960
31-33-130	OTHER DISTRICT ADMINISTRATOR	0.250	215,804	215,804	215,820.00	53,955	53,955	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	538	0	538
ACTIVITY CODE 33 TOTAL		0.450				108,344	105,846	2,498
PROGRAM TOTAL		86.452				11,256,777	11,249,755	7,022

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-23-230	SECONDARY PRINCIPAL	0.400	199,950	199,950	199,950.00	79,980	79,980	0
34-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	580	580	0
34-23-240	SECONDARY VICE PRINCIPAL	0.600	181,348	181,348	181,348.33	108,809	108,809	0
34-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	870	0	870
ACTIVITY CODE 23 TOTAL		1.000				190,239	189,369	870
34-27-001	SICK LEAVE	0.000	0	0	0.00	6,000	6,000	0
34-27-004	VACATION PAYOFF	0.000	0	0	0.00	31,499	31,499	0
34-27-320	SECONDARY TEACHER	14.600	144,352	81,901	119,749.32	1,748,340	1,748,340	0
ACTIVITY CODE 27 TOTAL		14.600				1,785,839	1,785,839	0
34-31-001	SICK LEAVE	0.000	0	0	0.00	18,525	18,525	0
34-31-004	VACATION PAYOFF	0.000	0	0	0.00	5,392	5,392	0
34-31-400	OTHER SUPPORT PERSONNEL	1.100	144,352	144,352	144,351.82	158,787	158,787	0
ACTIVITY CODE 31 TOTAL		1.100				182,704	182,704	0
34-33-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.200	255,953	255,953	255,955.00	51,191	51,191	0
34-33-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	700	1,100
34-33-130	OTHER DISTRICT ADMINISTRATOR	0.250	215,804	215,804	215,820.00	53,955	53,955	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	538	0	538
ACTIVITY CODE 33 TOTAL		0.450				107,484	105,846	1,638
PROGRAM TOTAL		17.150				2,266,266	2,263,758	2,508

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 45 - Skill Center, Basic, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 46 - Skill Center, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-004	VACATION PAYOFF	0.000	0	0	0.00	93,546	93,546	0
51-31-400	OTHER SUPPORT PERSONNEL	1.100	144,352	125,172	135,633.64	149,197	149,197	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,673	51,673	0
ACTIVITY CODE 31 TOTAL		1.100				294,416	294,416	0
PROGRAM TOTAL		1.100				294,416	294,416	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-004	VACATION PAYOFF	0.000	0	0	0.00	136,934	136,934	0
52-31-400	OTHER SUPPORT PERSONNEL	0.700	144,352	134,283	137,878.57	96,515	96,515	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,431	3,431	0
ACTIVITY CODE 31 TOTAL		0.700				236,880	236,880	0
PROGRAM TOTAL		0.700				236,880	236,880	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 55 - Learning Assistance Program (LAP), State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-001	SICK LEAVE		0.000	0	0	0.00	496,731	496,731	0
58-27-004	VACATION PAYOFF		0.000	0	0	0.00	860,000	860,000	0
ACTIVITY CODE 27 TOTAL			0.000				1,356,731	1,356,731	0
58-31-004	VACATION PAYOFF		0.000	0	0	0.00	21,033	21,033	0
58-31-400	OTHER SUPPORT PERSONNEL		0.500	144,352	144,352	144,352.00	72,176	72,176	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME		0.000	0	0	0.00	8,466	8,466	0
ACTIVITY CODE 31 TOTAL			0.500				101,675	101,675	0
PROGRAM TOTAL			0.500				1,458,406	1,458,406	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,199	0	1,199
ACTIVITY CODE 21 TOTAL		0.000				1,199	0	1,199
64-31-001	SICK LEAVE	0.000	0	0	0.00	1,961	1,961	0
64-31-004	VACATION PAYOFF	0.000	0	0	0.00	13,838	13,838	0
64-31-330	OTHER TEACHER	1.000	134,283	134,283	134,283.00	134,283	134,283	0
64-31-400	OTHER SUPPORT PERSONNEL	1.400	144,352	134,283	142,913.57	200,079	200,079	0
ACTIVITY CODE 31 TOTAL		2.400				350,161	350,161	0
PROGRAM TOTAL		2.400				351,360	350,161	1,199

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 65 - Transitional Bilingual, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 74 - Highly Capable

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	707,142	707,142	0
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,114,284	3,114,284	0
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	707,142	707,142	0
ACTIVITY CODE 27 TOTAL		0.000				4,528,568	4,528,568	0
79-28-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,270	0	0
ACTIVITY CODE 28 TOTAL		0.000				15,270	0	0
PROGRAM TOTAL		0.000				4,543,838	4,528,568	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,091	0	9,091
ACTIVITY CODE 28 TOTAL		0.000				9,091	0	9,091
PROGRAM TOTAL		0.000				9,091	0	9,091

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 97 - District-wide Support

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	126,944	126,944	0
01-21-940	OFFICE/CLERICAL	3.132	6,515.12	45.16	39.45	41.86	272,739	272,739	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,465	3,939	526
01-21-960	PROFESSIONAL	3.308	7,099.20	57.35	50.47	54.65	387,959	387,959	0
01-21-990	DIRECTOR/SUPERVISOR	1.080	2,088.00	77.07	77.07	77.07	160,913	160,913	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,450	1,450	0
ACTIVITY CODE 21 TOTAL		7.520					954,470	953,944	526
01-22-910	AIDES	16.900	35,337.88	32.71	27.71	29.54	1,044,006	1,044,006	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	59,303	59,303	0
01-22-940	OFFICE/CLERICAL	6.684	13,906.00	37.86	30.08	34.80	483,865	483,865	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	52,128	49,496	2,633
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	466	0	466
ACTIVITY CODE 22 TOTAL		23.584					1,639,768	1,636,670	3,099
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	184,338	184,338	0
01-23-910	AIDES	1.596	3,320.00	39.97	33.25	36.89	122,482	122,482	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,643	9,643	0
01-23-940	OFFICE/CLERICAL	102.095	213,186.00	45.16	30.08	39.00	8,314,208	8,314,208	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	682,150	651,615	30,535
ACTIVITY CODE 23 TOTAL		103.691					9,312,821	9,282,286	30,535
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,712	12,712	0
01-24-940	OFFICE/CLERICAL	9.941	20,678.00	41.99	32.73	37.77	780,995	780,995	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	61,176	56,962	4,214
01-24-960	PROFESSIONAL	5.713	12,016.00	66.84	41.72	51.16	614,710	614,710	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	30,661	30,661	0
01-24-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	60.10	60.10	60.10	125,495	125,495	0
01-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,950	4,950	0
ACTIVITY CODE 24 TOTAL		16.658					1,630,699	1,626,485	4,214
01-25-910	AIDES	54.429	113,752.8 2	40.36	27.71	29.50	3,355,948	3,355,948	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	213,880	213,880	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,488	10,488	0
01-25-960	PROFESSIONAL	14.261	29,672.00	43.86	39.36	41.52	1,232,029	1,232,029	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	67,972	67,972	0
ACTIVITY CODE 25 TOTAL		68.690					4,880,317	4,880,317	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	112,562	112,562	0
01-26-910	AIDES	1.908	3,969.00	36.46	34.28	35.33	140,238	140,238	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,660	2,660	0
01-26-940	OFFICE/CLERICAL	31.332	65,565.85	65.16	32.73	41.64	2,730,307	2,730,307	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	214,233	208,746	5,486
01-26-960	PROFESSIONAL	15.186	31,587.15	69.09	59.28	64.25	2,029,451	2,029,451	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	232,237	228,237	4,000
01-26-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	78.81	78.81	78.81	164,552	164,552	0
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,450	0	1,450
ACTIVITY CODE 26 TOTAL		49.430					5,627,690	5,616,753	10,936
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	484,025	484,025	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	219,382	219,382	0
01-27-910	AIDES	16.864	35,197.97	40.11	27.71	29.38	1,034,251	1,005,799	28,451

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	51,245	49,786	1,459
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,168	5,168	0
01-27-980	TECHNICAL	4.649	9,672.00	41.61	38.61	40.04	387,268	387,268	0
ACTIVITY CODE 27 TOTAL		21.513					2,181,339	2,151,428	29,910
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	85,266	0	85,266
01-28-960	PROFESSIONAL	0.512	1,069.60	43.15	43.15	43.15	46,153	0	46,153
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,087	0	4,087
ACTIVITY CODE 28 TOTAL		0.512					135,506	0	135,506
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	151,488	151,488	0
01-31-940	OFFICE/CLERICAL	3.750	7,830.00	70.36	40.54	49.91	390,777	390,777	0
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	0	2,400
ACTIVITY CODE 31 TOTAL		3.750					544,665	542,265	2,400
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,740	34,740	0
01-33-940	OFFICE/CLERICAL	1.372	2,864.00	43.15	30.08	39.61	113,440	113,440	0
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,197	1,197	0
ACTIVITY CODE 33 TOTAL		1.372					149,377	149,377	0
PROGRAM TOTAL		296.720					27,056,652	26,839,525	217,126

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	861	861	0
02-23-940	OFFICE/CLERICAL	1.278	2,668.00	44.01	40.50	42.72	113,979	113,979	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,971	11,971	0
ACTIVITY CODE 23 TOTAL		1.278					126,811	126,811	0
02-27-910	AIDES	0.523	1,091.61	28.71	27.71	28.00	30,560	30,560	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,567	1,567	0
ACTIVITY CODE 27 TOTAL		0.523					32,127	32,127	0
PROGRAM TOTAL		1.801					158,938	158,938	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,922	2,922	0
21-21-940	OFFICE/CLERICAL	9.390	19,622.00	45.16	36.80	39.91	783,148	783,148	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	30,729	30,729	0
21-21-960	PROFESSIONAL	2.008	4,176.00	66.84	63.32	65.08	271,789	271,789	0
ACTIVITY CODE 21 TOTAL		11.398					1,088,588	1,088,588	0
21-23-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
21-23-940	OFFICE/CLERICAL	0.626	1,306.50	38.20	30.59	35.03	45,768	45,768	0
21-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,237	3,237	0
ACTIVITY CODE 23 TOTAL		0.626					53,005	53,005	0
21-26-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
21-26-940	OFFICE/CLERICAL	0.801	1,688.00	38.42	38.42	38.42	64,853	64,853	0
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,084	4,084	0
21-26-960	PROFESSIONAL	1.508	3,136.00	53.01	53.01	53.01	166,239	166,239	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	31,623	31,623	0
21-26-970	SERVICE WORKERS	2.503	5,224.00	64.59	57.35	60.24	314,711	314,711	0
ACTIVITY CODE 26 TOTAL		4.812					591,510	591,510	0
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	24,626	24,626	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	139,490	139,490	0
21-27-910	AIDES	257.343	535,354.17	57.36	27.71	33.47	17,916,134	17,894,284	21,850
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	218,082	218,082	0
21-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,039	5,039	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-980	TECHNICAL	0.250	520.00	39.61	39.61	39.61	20,597	20,597	0
ACTIVITY CODE 27 TOTAL		257.593					18,328,968	18,307,118	21,850
21-31-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	74,984	74,984	0
ACTIVITY CODE 31 TOTAL		0.000					74,984	74,984	0
PROGRAM TOTAL		274.429					20,137,055	20,115,205	21,850

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	0.976	2,038.00	45.16	39.68	44.59	90,880	90,880	0
24-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	750	750	0
ACTIVITY CODE 21 TOTAL		0.976					91,630	91,630	0
24-26-940	OFFICE/CLERICAL	1.108	2,304.00	60.28	58.31	59.66	137,467	137,467	0
24-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	563	563	0
24-26-960	PROFESSIONAL	1.858	3,888.00	66.14	61.25	63.81	248,099	248,099	0
24-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	33,891	33,891	0
ACTIVITY CODE 26 TOTAL		2.966					420,020	420,020	0
24-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,284	3,284	0
ACTIVITY CODE 27 TOTAL		0.000					3,284	3,284	0
PROGRAM TOTAL		3.942					514,934	514,934	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-21-940	OFFICE/CLERICAL	1.000	2,088.00	47.39	40.54	43.97	91,799	91,799	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	1,260	0
ACTIVITY CODE 21 TOTAL		1.000					93,559	93,559	0
31-24-910	AIDES	2.428	5,050.99	33.74	27.71	30.06	151,832	151,832	0
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,764	10,764	0
31-24-960	PROFESSIONAL	2.995	6,272.00	43.42	41.72	42.71	267,908	267,908	0
31-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	24,479	24,479	0
ACTIVITY CODE 24 TOTAL		5.423					454,983	454,983	0
31-27-910	AIDES	1.541	3,217.97	30.21	27.71	29.04	93,461	93,461	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,076	6,076	0
31-27-980	TECHNICAL	1.500	3,120.00	42.11	39.61	41.28	128,783	128,783	0
ACTIVITY CODE 27 TOTAL		3.041					228,320	228,320	0
PROGRAM TOTAL		9.464					776,862	776,862	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	1.000	2,088.00	47.39	40.54	43.97	91,799	91,799	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	1,260	0
ACTIVITY CODE 21 TOTAL		1.000					93,059	93,059	0
PROGRAM TOTAL		1.000					93,059	93,059	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	2.656	5,544.00	44.58	39.97	42.66	236,507	236,507	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,095	21,095	0
ACTIVITY CODE 23 TOTAL		2.656					257,602	257,602	0
PROGRAM TOTAL		2.656					257,602	257,602	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.300	626.40	42.78	42.78	42.78	26,797	26,797	0
ACTIVITY CODE 21 TOTAL		0.300					26,797	26,797	0
51-24-960	PROFESSIONAL	1.000	2,088.00	44.87	44.87	44.87	93,693	93,693	0
ACTIVITY CODE 24 TOTAL		1.000					93,693	93,693	0
PROGRAM TOTAL		1.300					120,490	120,490	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.510	1,064.88	39.45	39.45	39.45	42,010	42,010	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	612	612	0
ACTIVITY CODE 21 TOTAL		0.510					42,622	42,622	0
PROGRAM TOTAL		0.510					42,622	42,622	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-960	PROFESSIONAL	0.751	1,568.00	43.42	43.42	43.42	68,083	68,083	0
58-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,221	6,221	0
ACTIVITY CODE 24 TOTAL		0.751					74,304	74,304	0
58-27-910	AIDES	0.220	458.40	45.05	45.05	45.05	20,651	20,651	0
ACTIVITY CODE 27 TOTAL		0.220					20,651	20,651	0
58-31-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	359,595	359,595	0
58-31-940	OFFICE/CLERICAL	1.000	2,088.00	64.32	41.12	52.72	110,079	110,079	0
ACTIVITY CODE 31 TOTAL		1.000					469,674	469,674	0
PROGRAM TOTAL		1.971					564,629	564,629	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-23-940	OFFICE/CLERICAL	0.051	105.50	32.73	32.73	32.73	3,453	0	3,453
61-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	163	0	163
ACTIVITY CODE 23 TOTAL		0.051					3,616	0	3,616
61-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,797	3,797	0
61-27-910	AIDES	5.328	11,133.00	40.19	28.21	35.78	398,305	53,015	345,289
61-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	40,878	14,433	26,446
61-27-960	PROFESSIONAL	0.774	1,608.00	43.42	43.42	43.42	69,819	0	69,819
61-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,222	0	6,222
ACTIVITY CODE 27 TOTAL		6.102					519,021	71,245	447,776
PROGRAM TOTAL		6.153					522,637	71,245	451,392

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-940	OFFICE/CLERICAL	0.100	208.80	42.78	42.78	42.78	8,932	8,932	0
64-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	0	0	0
ACTIVITY CODE 21 TOTAL		0.100					8,932	8,932	0
64-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
ACTIVITY CODE 27 TOTAL		0.000					6,500	6,500	0
PROGRAM TOTAL		0.100					15,432	15,432	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.600	1,252.80	42.78	42.78	42.78	53,595	53,595	0
65-21-960	PROFESSIONAL	0.101	211.00	50.47	50.47	50.47	10,649	10,649	0
65-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	950	950	0
ACTIVITY CODE 21 TOTAL		0.701					65,194	65,194	0
65-27-910	AIDES	5.370	11,212.70	32.21	27.71	28.49	319,468	319,468	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	16,382	16,382	0
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,186	1,186	0
ACTIVITY CODE 27 TOTAL		5.370					337,036	337,036	0
PROGRAM TOTAL		6.071					402,230	402,230	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-960	PROFESSIONAL	0.707	1,477.00	50.47	50.47	50.47	74,544	74,544	0
68-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,649	6,649	0
ACTIVITY CODE 21 TOTAL		0.707					81,193	81,193	0
PROGRAM TOTAL		0.707					81,193	81,193	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	46,356	46,356	0
69-27-910	AIDES	9.766	20,390.40	40.99	35.19	36.52	744,579	112,557	632,021
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	46,961	5,862	41,098
ACTIVITY CODE 27 TOTAL		9.766					837,896	164,775	673,119
PROGRAM TOTAL		9.766					837,896	164,775	673,119

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
73-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,153	2,153	0
ACTIVITY CODE 23 TOTAL		0.000					12,153	12,153	0
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		0.000					17,153	17,153	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	2.000	4,176.00	42.28	41.12	41.70	174,139	174,139	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,520	2,520	0
74-21-960	PROFESSIONAL	1.000	2,088.00	57.35	57.35	57.35	119,751	119,751	0
ACTIVITY CODE 21 TOTAL		3.000					296,410	296,410	0
74-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 24 TOTAL		0.000					20,000	20,000	0
PROGRAM TOTAL		3.000					316,410	316,410	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 79 - Instructional Programs, Other

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,271	0	3,271
88-27-910	AIDES	1.868	3,900.00	30.71	27.71	29.11	113,529	0	113,529
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,787	0	7,787
ACTIVITY CODE 27 TOTAL		1.868					124,587	0	124,587
88-91-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
88-91-910	AIDES	16.774	35,041.00	34.81	28.74	29.88	1,047,163	191,254	855,910
88-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	61,518	8,363	53,154
88-91-940	OFFICE/CLERICAL	0.773	1,608.00	37.38	37.38	37.38	60,107	60,107	0
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,329	5,329	0
88-91-960	PROFESSIONAL	0.773	1,608.00	41.72	41.72	41.72	67,086	67,086	0
88-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,978	5,978	0
88-91-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	57.87	57.87	57.87	120,827	0	120,827
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,450	0	1,450
ACTIVITY CODE 91 TOTAL		19.324					1,379,458	338,117	1,041,341
PROGRAM TOTAL		21.192					1,504,045	338,117	1,165,928

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	49,922	0	49,922
89-28-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	149,693	0	149,693
89-28-960	PROFESSIONAL	4.000	8,352.00	41.46	41.46	41.46	346,274	0	346,274
89-28-980	TECHNICAL	2.300	4,802.40	43.42	43.42	43.42	208,513	0	208,513
ACTIVITY CODE 28 TOTAL		6.300					754,402	0	754,402
PROGRAM TOTAL		6.300					754,402	0	754,402

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	22,439	22,439	0
ACTIVITY CODE 11 TOTAL		0.000					22,439	22,439	0
97-12-940	OFFICE/CLERICAL	1.000	2,088.00	57.35	57.35	57.35	119,751	119,751	0
ACTIVITY CODE 12 TOTAL		1.000					119,751	119,751	0
97-13-940	OFFICE/CLERICAL	15.652	32,556.00	45.16	35.24	39.93	1,299,806	1,299,806	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	25,458	25,458	0
97-13-960	PROFESSIONAL	16.714	35,078.40	58.71	39.45	50.77	1,780,889	1,780,889	0
97-13-990	DIRECTOR/SUPERVISOR	6.876	14,302.80	122.58	75.18	88.70	1,268,721	1,268,721	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,618	7,650	9,968
ACTIVITY CODE 13 TOTAL		39.242					4,392,492	4,382,524	9,968
97-14-940	OFFICE/CLERICAL	6.000	12,528.00	44.51	37.95	42.66	534,460	534,460	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,819	15,819	0
97-14-960	PROFESSIONAL	11.000	22,968.00	64.59	46.23	52.21	1,199,066	1,199,066	0
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,264.00	99.22	99.22	99.22	621,525	621,525	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,950	3,500	6,450
ACTIVITY CODE 14 TOTAL		20.000					2,380,820	2,374,370	6,450
97-15-940	OFFICE/CLERICAL	2.333	4,860.00	39.97	35.24	38.15	185,387	185,387	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,038	4,038	0
97-15-960	PROFESSIONAL	3.100	6,472.80	62.24	43.15	54.55	353,071	353,071	0
97-15-990	DIRECTOR/SUPERVISOR	2.870	6,003.00	107.84	52.83	76.45	458,919	458,919	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,419	0	3,419
ACTIVITY CODE 15 TOTAL		8.303					1,004,834	1,001,415	3,419
97-61-940	OFFICE/CLERICAL	3.750	7,830.00	45.16	39.45	42.98	336,539	336,539	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,997	4,997	0
97-61-990	DIRECTOR/SUPERVISOR	4.250	8,874.00	112.15	57.87	72.24	641,068	641,068	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,703	8,093	610
ACTIVITY CODE 61 TOTAL		8.000					991,307	990,697	610
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	29,841	29,841	0
97-62-930	LABORERS	14.000	29,120.00	44.17	43.31	43.74	1,273,709	1,273,709	0
97-62-970	SERVICE WORKERS	1.000	2,080.00	46.82	46.82	46.82	97,386	97,386	0
ACTIVITY CODE 62 TOTAL		15.000					1,400,936	1,400,936	0
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	166,773	166,773	0
97-63-960	PROFESSIONAL	3.000	6,264.00	63.32	55.28	60.64	379,851	379,851	0
97-63-970	SERVICE WORKERS	126.000	262,080.00	42.22	32.39	34.43	9,023,945	9,023,945	0
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,088.00	69.62	69.62	69.62	145,362	145,362	0
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,706	0	6,706
ACTIVITY CODE 63 TOTAL		130.000					9,722,637	9,715,931	6,706
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	44,136	44,136	0
97-64-920	CRAFTS/TRADES	17.000	35,360.00	61.73	51.11	55.94	1,978,163	1,978,163	0
97-64-970	SERVICE WORKERS	1.000	2,080.00	55.98	55.98	55.98	116,438	116,438	0
ACTIVITY CODE 64 TOTAL		18.000					2,138,737	2,138,737	0
97-67-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,586	2,586	0
97-67-990	DIRECTOR/SUPERVISOR	2.000	4,176.00	60.98	52.83	56.90	237,625	237,625	0
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,450	0	1,450
ACTIVITY CODE 67 TOTAL		2.000					241,661	240,211	1,450
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	26,423	26,423	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-960	PROFESSIONAL	9.300	19,418.40	66.84	50.76	53.82	1,045,125	1,045,125	0
97-72-980	TECHNICAL	19.000	39,544.00	66.84	38.61	42.94	1,697,849	1,697,849	0
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,176.00	94.34	87.66	91.00	380,011	380,011	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,979	0	3,979
ACTIVITY CODE 72 TOTAL		30.300					3,153,387	3,149,408	3,979
97-74-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	29,597	29,597	0
97-74-970	SERVICE WORKERS	7.655	17,548.00	42.87	2.73	36.51	640,752	640,752	0
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,088.00	55.18	55.18	55.18	115,214	115,214	0
ACTIVITY CODE 74 TOTAL		8.655					785,563	785,563	0
PROGRAM TOTAL		280.500					26,354,564	26,321,982	32,582

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-44-910	AIDES	5.883	12,284.62	32.71	28.21	29.92	367,567	367,567	0
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	24,414	24,414	0
98-44-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	588	588	0
ACTIVITY CODE 44 TOTAL		5.883					392,569	392,569	0
PROGRAM TOTAL		5.883					392,569	392,569	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	17.417	36,367.60	32.71	27.71	29.14	1,059,599	1,059,599	0
99-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	51,482	51,482	0
99-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,866	14,866	0
ACTIVITY CODE 25 TOTAL		17.417					1,125,947	1,125,947	0
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,454	684	4,770
99-51-940	OFFICE/CLERICAL	2.000	4,176.00	41.12	37.90	39.51	164,994	164,994	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,320	1,320	0
99-51-950	OPERATORS	7.000	14,616.00	63.32	41.72	51.83	757,566	757,566	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,176.00	89.66	57.35	73.51	306,960	306,960	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,150	0	2,150
ACTIVITY CODE 51 TOTAL		11.000					1,238,444	1,231,524	6,920
99-52-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	399,444	399,444	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	330,000	330,000	0
99-52-950	OPERATORS	68.447	142,369.6 1	52.50	38.93	40.83	5,812,367	5,812,367	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	16,795	16,795	0
ACTIVITY CODE 52 TOTAL		68.447					6,558,606	6,558,606	0
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,310	4,310	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,537	11,537	0
99-53-920	CRAFTS/TRADES	6.000	12,480.00	58.13	51.27	54.00	673,920	673,920	0
99-53-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,311	4,311	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-970	SERVICE WORKERS	0.125	260.00	32.39	32.39	32.39	8,421	8,421	0
ACTIVITY CODE 53 TOTAL		6.125					702,499	702,499	0
PROGRAM TOTAL		102.989					9,625,496	9,618,576	6,920

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
(0) Debit Transfers	4,659,697	XXXXX	1,274,909	XXXXX	1,274,909	XXXXX
(1) Credit Transfers	-4,659,697	XXXXX	-1,274,909	XXXXX	-1,274,909	XXXXX
(2) Certificated Salaries	281,115,145	48.39	294,720,428	48.14	300,141,495	47.03
(3) Classified Salaries	84,455,192	14.54	91,101,457	14.88	95,190,486	14.92
(4) Employee Benefits and Payroll Taxes	119,286,993	20.53	121,316,465	19.82	124,934,654	19.58
(5) Supplies and Materials	15,812,439	2.72	34,316,040	5.61	35,573,453	5.57
(7) Purchased Services	76,555,575	13.18	69,349,240	11.33	80,895,054	12.68
(8) Travel	791,890	0.14	242,629	0.04	244,629	0.04
(9) Capital Outlay	2,952,230	0.51	1,153,983	0.19	1,153,983	0.18
TOTAL EXPENDITURES	580,969,464	100.00	612,200,242	100.00	638,133,754	100.00

Lake Washington School District No.414
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	336,128,808	57.86	375,401,780	61.32	388,564,681	60.89
28 Extracur	9,072,657	1.56	9,043,982	1.48	9,256,753	1.45
29 Pmt to SD	2,712,804	0.47	2,620,443	0.43	3,021,450	0.47
TOTAL TEACHING ACTIVITIES	347,914,270	59.89	387,066,205	63.23	400,842,884	62.81
TEACHING SUPPORT						
22 Lrn Resrc	4,987,053	0.86	6,372,131	1.04	6,739,175	1.06
24 Guid/Coun	20,420,384	3.51	20,357,611	3.33	22,331,157	3.50
25 Pupil M/S	8,766,199	1.51	9,504,931	1.55	10,004,810	1.57
26 Health	26,154,300	4.50	27,114,596	4.43	28,654,178	4.49
31 InstProDev	17,861,976	3.07	21,777,543	3.56	22,207,557	3.48
32 Inst Tech	4,838,591	0.83	217,758	0.04	217,758	0.03
33 Curriculum	4,083,915	0.70	3,128,310	0.51	3,152,194	0.49
34 Prof Lrng St	3,651,614	0.63	0	0.00	0	0.00
35 Pupil Safety	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	87,112,418	14.99	88,472,880	14.45	93,306,829	14.62
OTHER SUPPORT ACTIVITIES						
42 Food	3,904,274	0.67	3,344,725	0.55	2,931,451	0.46
44 Operation	5,167,620	0.89	5,895,377	0.96	6,117,543	0.96
49 Transfers	-222,932	-0.04	-188,000	-0.03	-200,000	-0.03
52 Operation	14,981,676	2.58	15,042,805	2.46	15,389,739	2.41
53 Maintnce	1,328,504	0.23	1,333,861	0.22	1,388,141	0.22
56 Insurance	255,345	0.04	311,343	0.05	630,140	0.10
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-1,120,174	-0.19	-874,909	-0.14	-874,909	-0.14
62 Grnd Mnt	2,073,320	0.36	2,051,964	0.34	2,135,613	0.33
63 Oper Bldg	13,706,655	2.36	14,240,263	2.33	14,329,254	2.25
64 Maintnce	5,854,968	1.01	4,340,787	0.71	4,693,362	0.74
65 Utilities	9,139,327	1.57	9,412,000	1.54	10,845,000	1.70
66 E-Rate	4,083,915	0.70	0	0.00	0	0.00
67 Bldg Secu	515,852	0.09	551,978	0.09	560,606	0.09
68 Insurance	6,557,066	1.13	7,601,906	1.24	10,861,751	1.70

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
72 Info Sys	5,838,052	1.00	4,905,740	0.80	4,894,288	0.77
73 Printing	-190,379	-0.03	0	0.00	0	0.00
74 Warehouse	708,922	0.12	1,044,047	0.17	1,000,963	0.16
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	49,615	0.01	0	0.00	0	0.00
84 Principal	3,326,316	0.57	0	0.00	0	0.00
85 Debt Expn	-405,839	-0.07	0	0.00	0	0.00
91 Publ Actv	1,991,873	0.34	2,459,116	0.40	2,683,559	0.42
TOTAL OTHER SUPPORT ACTIVITIES	73,460,062	12.64	71,473,003	11.67	77,386,501	12.13
UNIT ADMINISTRATION						
23 Princ Off	38,723,166	6.67	37,661,425	6.15	38,606,142	6.05
TOTAL UNIT ADMINISTRATION	38,723,166	6.67	37,661,425	6.15	38,606,142	6.05
CENTRAL ADMINISTRATION						
11 Bd of Dir	2,956,075	0.51	1,464,723	0.24	939,723	0.15
12 Supt Off	711,005	0.12	706,942	0.12	707,176	0.11
13 Busns Off	5,921,161	1.02	6,008,019	0.98	6,327,120	0.99
14 HR	3,949,641	0.68	3,782,817	0.62	3,874,655	0.61
15 Pblc Rltn	1,537,779	0.26	1,604,532	0.26	1,591,915	0.25
21 Supv Inst	10,745,575	1.85	9,963,338	1.63	10,477,174	1.64
41 Supervisn	937,093	0.16	943,815	0.15	966,881	0.15
51 Supervisn	1,821,304	0.31	1,719,539	0.28	1,745,633	0.27
61 Supv Bldg	1,181,635	0.20	1,333,004	0.22	1,361,121	0.21
TOTAL CENTRAL ADMINISTRATION	29,761,266	5.12	27,526,729	4.50	27,991,398	4.39
TOTAL EXPENDITURES	580,969,464	100.00	612,200,242	100.00	638,133,754	100.00

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	99,100,000	154	99,099,846	45.46	45,050,790
Spring 2027	124,500,000	154	124,499,846	54.05	67,292,167
1100 TOTAL LOCAL TAXES:					112,342,956

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	183,046	0.842	154	0.00	XXXXX
Spring 2027	183,046	0.842	154	100.00	154
1500 TIMBER EXCISE TAXES:					154

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No.414
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,684.749	79.14	305.996	29.49
28 Extracurricular	10.200	0.48	7.812	0.75
TOTAL TEACHING ACTIVITIES	1,694.949	79.62	313.808	30.25
TEACHING SUPPORT				
22 Learning Resources	21.250	1.00	23.584	2.27
24 Guidance and Counseling	95.600	4.49	23.832	2.30
25 Pupil Management and Safety	0.000	0.00	86.107	8.30
26 Health/Related Services	108.400	5.09	57.208	5.51
31 InstProDev	79.600	3.74	4.750	0.46
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	1.300	0.06	1.372	0.13
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	306.150	14.38	196.853	18.97
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	5.883	0.57
52 Operations	XXXXX	XXXXX	68.447	6.60
53 Maintenance	XXXXX	XXXXX	6.125	0.59
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	15.000	1.45
63 Operation of Buildings	XXXXX	XXXXX	130.000	12.53
64 Maintenance	XXXXX	XXXXX	18.000	1.74
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	2.000	0.19
72 Information Systems	0.000	0.00	30.300	2.92
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	8.655	0.83
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	19.324	1.86
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	303.734	29.28

Lake Washington School District No.414
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	102.700	4.82	108.302	10.44
TOTAL UNIT ADMINISTRATION	102.700	4.82	108.302	10.44
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.000	0.10
13 Business Office	0.000	0.00	39.242	3.78
14 Human Resources	2.000	0.09	20.000	1.93
15 Public Relations	0.000	0.00	8.303	0.80
21 Supervision - Instruction	22.100	1.04	27.212	2.62
41 Supervision - Nutrition Services	0.000	0.00	0.000	0.00
51 Supervision - Transportation	0.000	0.00	11.000	1.06
61 Supervision - Building	0.000	0.00	8.000	0.77
TOTAL CENTRAL ADMINISTRATION	25.100	1.18	114.757	11.06
TOTAL FTE STAFF	2,128.899	100.00	1,037.454	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES			
100 General Student Body	1,834,022	2,658,295	2,746,514
200 Athletics	402,796	682,530	632,200
300 Classes	166,381	241,600	279,300
400 Clubs	2,335,939	5,810,126	4,721,967
600 Private Moneys	43,370	176,410	156,300
A. TOTAL REVENUES	4,782,507	9,568,961	8,536,281
EXPENDITURES			
100 General Student Body	1,005,871	1,849,252	1,741,494
200 Athletics	952,266	1,746,610	1,722,995
300 Classes	248,037	311,677	327,410
400 Clubs	2,288,891	5,956,431	4,759,287
600 Private Moneys	36,027	183,620	163,130
B. TOTAL EXPENDITURES	4,531,093	10,047,590	8,714,316
C. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0
D. UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0
E. Net Change in Fund Balance (A-B+C-D)	251,414	-478,629	-178,035
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,996,813	1,671,048	1,797,832
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	58,776	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,055,589	1,671,048	1,797,832
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,275,878	1,192,419	1,619,797
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	31,126	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	2,307,003	1,192,419	1,619,797

Lake Washington School District No.414
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	53,055,559	56,807,530	54,572,318
2000 Local Nontax Support	1,207,651	1,143,025	944,800
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	19,380,582	24,812,200	25,375,058
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	73,643,792	82,762,755	80,892,176
EXPENDITURES			
Matured Bond Expenditures	48,910,000	63,855,000	65,065,000
Interest on Bonds	20,128,902	20,072,783	21,637,800
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,811	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	69,041,713	84,027,783	86,802,800
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	4,602,080	-1,265,027	-5,910,623
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	29,506,860	33,973,365	36,709,379
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	29,506,860	33,973,365	36,709,379
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	34,108,939	32,708,337	30,798,755

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	34,108,939	32,708,337	30,798,755

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Taxes	53,055,522	56,807,507	54,572,300
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	37	22	18
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	53,055,559	56,807,530	54,572,318
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	1,207,651	1,143,025	944,800
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,207,651	1,143,025	944,800
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	19,380,582	0	0

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9901 Transfers (local resources)	0	24,812,200	25,375,058
9000 TOTAL OTHER FINANCING SOURCES	19,380,582	24,812,200	25,375,058
TOTAL REVENUES AND OTHER FINANCING SOURCES	73,643,792	82,762,755	80,892,176

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	58,100,000	0	58,100,000	45.46	26,412,260
Spring 2027	52,100,000	18	52,099,982	54.05	28,160,040
1100 TOTAL LOCAL TAXES:					54,572,300

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	33,562	0.550	18	100.00	18
1500 TIMBER EXCISE TAXES:					18

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
11-03-2009	40,000,000	17,588,487
12-13-2017	149,565,000	135,909,025
12-06-2018	71,765,000	66,900,250
05-28-2020	118,850,000	117,291,400
06-25-2026	93,260,000	113,912,107
TOTAL VOTED BONDS	473,440,000	451,601,269

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
06-20-2024	48,010,000	36,039,875
06-25-2026	94,520,000	108,197,683
TOTAL NONVOTED BONDS	142,530,000	144,237,558
TOTAL ALL BONDS	615,970,000	595,838,827 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	108,751,111	127,680,980	162,263,440
2000 Local Nontax Support	6,832,884	3,615,280	3,007,588
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	839,784	0	4,065,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	354,808	0	3,431,609
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	2,325,436	6,000,000
9000 Other Financing Sources	0	100,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	116,778,587	233,621,696	178,767,637
EXPENDITURES			
10 Sites	14,682,306	13,451,624	32,094,424
20 Buildings	49,025,803	190,072,205	197,949,866
30 Equipment	23,371,293	19,824,493	25,371,853
40 Energy	2,427,707	559,108	1,575,220
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	357,670	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	90,028,682	223,907,430	256,991,363
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	29,746,873	35,240,655	38,132,914
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-2,996,969	-25,526,388	-116,356,639
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.861 Restricted from Bond Proceeds	50,516,202	1,129,803	85,240,657
G.L.862 Committed from Levy Proceeds	8,012,052	50,396,764	34,942,465
G.L.863 Restricted from State Proceeds	17,173,465	14,267,107	12,338,867
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	20,964,274	22,974,886	418,825
G.L.867 Restricted from Mitigation Fee Proceeds	340,477	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	4,716,505	2,318,167	4,932,333
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	102,525,075	91,086,727	137,873,147
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	907,175	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	1,152,079	59,835,935	0
G.L.862 Committed from Levy Proceeds	56,453,087	5,643,472	13,121,960
G.L.863 Restricted from State Proceeds	14,264,510	46,063	2,380,615
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	23,273,641	0	12,678
G.L.867 Restricted from Mitigation Fee Proceeds	341,364	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,136,250	34,868	6,001,254
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	99,528,106	65,560,338	21,516,507

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Lake Washington School District No.414
CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	108,751,035	127,680,934	162,263,399
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	76	45	40
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	108,751,111	127,680,980	162,263,440
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	5,331,562	2,865,280	2,707,588
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	77,113	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	1,424,209	750,000	300,000
2000 TOTAL LOCAL NONTAX SUPPORT	6,832,884	3,615,280	3,007,588
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	59,760	0	65,000
4130 State Matching Funding Assistance, Paid Direct to Districts	563,024	0	4,000,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	217,000	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	839,784	0	4,065,000
FEDERAL, GENERAL PURPOSE			

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	XXXXX
6112 Federal Special Purpose-ESSER II	0	0	XXXXX
6113 Federal Special Purpose-ESSER III	0	0	XXXXX
6114 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6118 Federal Special Purpose-Reserved G	0	0	XXXXX
6119 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	354,808	0	3,431,609
6211 Federal Special Purpose-SLFRF	0	0	XXXXX
6212 Federal Special Purpose-ESSER II	0	0	XXXXX
6213 Federal Special Purpose-ESSER III	0	0	XXXXX
6214 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6218 Federal Special Purpose-Reserved G	0	0	XXXXX
6219 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	XXXXX
6312 Federal Special Purpose-ESSER II	0	0	XXXXX
6313 Federal Special Purpose-ESSER III	0	0	XXXXX
6314 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6318 Federal Special Purpose-Reserved G	0	0	XXXXX
6319 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6340 Impact Aid-Construction	0	0	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	354,808	0	3,431,609
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	2,325,436	6,000,000
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	2,325,436	6,000,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	100,000,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	100,000,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	116,778,587	233,621,696	178,767,637

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	143,400,000	40	143,399,960	45.46	65,189,622
Spring 2027	179,600,000	40	179,599,960	54.05	97,073,778
1100 TOTAL LOCAL TAXES:					162,263,399

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	33,562	1.217	41	0.00	XXXXX
Spring 2027	33,562	1.217	41	100.00	41
1500 TIMBER EXCISE TAXES:					40

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2026-2027

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Operations	5,334,636	0	5,334,636	0	0	0	0	0	0
2024 Construction Levy Projects	83,950,000	20,987,500	62,962,500	0	0	0	0	0	0
Rockwell Elementary Rebuild & Enlarge	6,389,533	4,792,150	1,405,697	191,686	0	0	0	0	0
Redmond High School Addition	28,775,245	287,752	27,624,236	863,257	0	0	0	0	0
Emerson High School Rebuild & Enlarge	49,050,000	490,500	47,578,500	981,000	0	0	0	0	0
Contingency / Other Capital Projects	15,585,607	1,558,561	12,468,485	1,558,561	0	0	0	0	0
Reserve for Future Projects	24,599,731	245,997	23,615,742	368,996	0	368,996	0	0	0
Site / Building Improvements	14,563,595	3,731,964	9,625,407	0	0	1,206,224	0	0	0
Technology	28,743,016	0	7,334,663	21,379,610	28,743	0	0	0	0
TOTAL EXPENDITURES	256,991,363	32,094,424	197,949,866	25,343,110	28,743	1,575,220	0	0	0

Lake Washington School District No.414
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM CP - Capital Projects

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	145,767	12,720	14,539
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	392,460	0	0
4499 Transportation Reimbursement Depreciation	1,264,988	1,759,716	1,662,171
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	1,190,000	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	71,881	0	0

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	3,065,095	1,772,436	1,676,710
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,065,095	1,772,436	1,676,710
EXPENDITURES			
33 Transportation Equipment Purchases	3,629,591	3,365,822	2,974,384
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	3,629,591	3,365,822	2,974,384
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
H. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
I. NET CHANGE IN FUND BALANCE (C-D-E-F+G-H)	-564,495	-1,593,386	-1,297,674
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,575,683	2,687,950	2,591,683
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL BEGINNING FUND BALANCE	3,575,683	2,687,950	2,591,683
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.819 Restricted for Fund Purposes	3,011,187	1,094,564	1,294,009
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	3,011,187	1,094,564	1,294,009

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	0.00	0
Spring 2027	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Lake Washington School District No.414

F-195F

ENROLLMENT AND STAFF COUNTS

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,850.00	1,853.00	1,794.00	1,769.00
2. Grade 1	1,922.00	1,895.00	1,898.00	1,834.00
3. Grade 2	2,013.00	1,886.00	1,858.00	1,861.00
4. Grade 3	2,078.00	2,061.00	1,933.00	1,905.00
5. Grade 4	2,286.00	2,101.00	2,084.00	1,956.00
6. Grade 5	2,451.00	2,286.00	2,101.00	2,084.00
7. Grade 6	2,414.00	2,484.00	2,316.00	2,131.00
8. Grade 7	2,387.00	2,398.00	2,467.00	2,298.00
9. Grade 8	2,486.00	2,391.00	2,401.00	2,470.00
10. Grade 9	2,453.00	2,500.00	2,402.00	2,413.00
11. Grade 10	2,385.00	2,455.00	2,502.00	2,405.00
12. Grade 11 (excluding Running Start)	2,219.00	2,125.00	2,188.00	2,230.00
13. Grade 12 (excluding Running Start)	2,053.00	2,210.00	2,118.00	2,180.00
14. SUBTOTAL	28,997.00	28,645.00	28,062.00	27,536.00
15. Running Start	890.00	890.00	890.00	890.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	74.00	74.00	74.00	74.00
18. TOTAL K-12	29,961.00	29,609.00	29,026.00	28,500.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,128.899	2,110.099	2,078.999	2,050.799
2. General Fund FTE Classified Employees /4	1,037.454	1,034.854	1,030.510	1,026.629

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	112,343,110	126,050,680	131,793,680	137,220,980
2000 Local Nontax Support	39,015,353	39,015,353	39,015,353	39,015,353
3000 State, General Purpose	357,271,098	362,387,898	363,285,098	364,283,498
4000 State, Special Purpose	90,785,062	90,785,062	90,785,062	90,785,062
5000 Federal, General Purpose	6,140	6,140	6,140	6,140
6000 Federal, Special Purpose	27,950,817	27,950,817	27,950,817	27,950,817
7000 Revenues from Other School Districts	182,816	182,816	182,816	182,816
8000 Revenues from Other Entities	78,690	78,690	78,690	78,690
9000 Other Financing Sources	12,757,856	11,003,550	11,003,550	11,003,550
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	640,390,942	657,461,006	664,101,206	670,526,906
EXPENDITURES				
00 Regular Instruction	368,517,919	375,766,183	382,192,244	388,935,288
20 Special Education Instruction	96,668,648	99,041,474	100,735,205	102,512,483
30 Vocational Education Instruction	19,759,059	20,244,064	20,590,263	20,953,538
40 Skill Center Instruction	5,417,449	5,550,426	5,645,345	5,744,946
50 and 60 Compensatory Education Instruction	17,843,342	18,281,324	18,593,957	18,922,012
70 Other Instructional Programs	31,527,996	32,301,881	32,854,283	33,433,933
80 Community Services	4,312,006	4,417,848	4,493,399	4,572,676
90 Support Services	94,087,335	96,396,800	98,045,304	99,775,124
B. TOTAL EXPENDITURES	638,133,754	652,000,000	663,150,000	674,850,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	2,257,188	5,461,006	951,206	-4,323,094
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	16,971,000	15,102,623	21,429,646	21,557,997
G.L.891 Unassigned to Minimum Fund Balance Policy	40,579,000	44,704,565	43,838,548	44,661,403
H. TOTAL BEGINNING FUND BALANCE	58,500,000	60,757,188	66,218,194	67,169,400
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	14,979,822	21,429,646	21,557,997	16,726,577
G.L.891 Unassigned to Minimum Fund Balance Policy	44,827,366	43,838,548	44,661,403	45,169,717
I. TOTAL ENDING FUND BALANCE (G+H)	60,757,188	66,218,194	67,169,400	62,846,306

EXPENDITURES EXCEED REVENUES IN 2029-2030

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES				
100 General Student Body	2,746,514	2,713,557	2,659,286	2,611,418
200 Athletics	632,200	624,614	612,121	601,103
300 Classes	279,300	275,948	270,429	265,562
400 Clubs	4,721,967	4,665,303	4,571,997	4,489,701
600 Private Moneys	156,300	154,424	157,204	154,374
A. TOTAL REVENUES	8,536,281	8,433,846	8,271,037	8,122,158
EXPENDITURES				
100 General Student Body	1,741,494	1,697,957	1,663,998	1,634,046
200 Athletics	1,722,995	1,679,920	1,646,322	1,616,688
300 Classes	327,410	319,225	312,840	307,209
400 Clubs	4,759,287	4,640,305	4,547,499	4,465,644
600 Private Moneys	163,130	159,052	155,871	153,065
B. TOTAL EXPENDITURES	8,714,316	8,496,459	8,326,530	8,176,652
C. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
D. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
E. Net Change In Fund Balance (A-B+C-D)	-178,035	-62,613	-55,493	-54,494
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,797,832	1,619,797	1,557,184	1,501,691
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,797,832	1,619,797	1,557,184	1,501,691
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,619,797	1,557,184	1,501,691	1,447,198

Lake Washington School District No.414

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	1,619,797	1,557,184	1,501,691	1,447,197

Lake Washington School District No.414

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	54,572,318	53,087,860	55,214,440	43,259,740
2000 Local Nontax Support	944,800	700,000	700,000	700,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	25,375,058	37,341,750	37,298,375	14,758,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	80,892,176	91,129,610	93,212,815	58,717,740
EXPENDITURES				
Matured Bond Expenditures	65,065,000	71,180,000	75,980,000	58,255,000
Interest on Bonds	21,637,800	17,486,775	14,230,775	11,292,375
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	100,000	100,000	100,000	100,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	86,802,800	88,766,775	90,310,775	69,647,375
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	-5,910,623	2,362,835	2,902,040	-10,929,635
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	36,709,379	30,798,755	33,161,590	36,063,630
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	36,709,379	30,798,755	33,161,590	36,063,630
ENDING FUND BALANCE				

Lake Washington School District No.414

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	30,798,755	33,161,590	36,063,630	25,133,995
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	30,798,755	33,161,590	36,063,630	25,133,995

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	162,263,440	184,827,610	196,288,440	222,740,810
2000 Local Nontax Support	3,007,588	300,000	300,000	300,000
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	4,065,000	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	3,431,609	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	6,000,000	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	178,767,637	185,127,610	196,588,440	223,040,810
EXPENDITURES				
10 Sites	32,094,424	14,203,600	18,676,284	19,653,098
20 Buildings	197,949,866	87,638,504	115,235,684	121,262,781
30 Equipment	25,371,853	12,004,333	15,784,472	16,610,037
40 Energy	1,575,220	698,725	918,753	966,806
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	256,991,363	114,545,162	150,615,193	158,492,722
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	38,132,914	50,099,606	50,056,231	27,515,856
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D)	-116,356,639	20,482,842	-4,082,984	37,032,232
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	85,240,657	0	0	135,823
G.L.862 Committed from Levy Proceeds	34,942,465	13,121,960	39,414,801	34,811,817
G.L.863 Restricted from State Proceeds	12,338,867	2,380,615	2,380,615	2,380,615
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	418,825	12,678	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	4,932,333	6,001,254	203,933	588,110
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	137,873,147	21,516,507	41,999,349	37,916,365
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	135,823	274,362
G.L.862 Committed from Levy Proceeds	13,121,960	39,414,801	34,811,817	71,981,678
G.L.863 Restricted from State Proceeds	2,380,615	2,380,615	2,380,615	2,380,615
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	12,678	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.889 Assigned to Fund Purposes	6,001,254	203,932	588,110	311,942
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	21,516,507	41,999,349	37,916,365	74,948,597

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Lake Washington School District No.414

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	14,539	16,258	34,174	26,636
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	1,662,171	1,666,610	1,930,054	1,476,194
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

Lake Washington School District No.414

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
9300 Sale of Equipment	0	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,676,710	1,682,868	1,964,228	1,502,830
EXPENDITURES				
33 Transportation Equipment Purchases	2,974,384	1,494,415	0	2,329,289
34 Transportation Equipment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	2,974,384	1,494,415	0	2,329,289
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
H. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
I. Net Change In Fund Balance (C-D-E-F+G-H)	-1,297,674	188,453	1,964,228	-826,459
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,591,683	1,294,009	1,482,462	3,446,690
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL BEGINNING FUND BALANCE	2,591,683	1,294,009	1,482,462	3,446,690

Lake Washington School District No.414

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,294,009	1,482,462	3,446,690	2,620,231
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	1,294,009	1,482,462	3,446,690	2,620,231

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.