

Muenster Independent School District
2026-27 Budget
General Operating
As of July 1, 2026

	2026-27	2025-26	Variance	Percent
<u>Estimated Revenue</u>				
5700 Local Revenue	3,795,117	4,394,343	(599,226)	-14%
5800 State Revenue	4,402,054	2,824,575	1,577,479	56%
5900 Federal Revenue	197,344	231,800	(34,456)	
Total Estimated Revenue	8,394,515	7,450,718	978,253	13%
<u>Appropriations by Function</u>				
11 Instruction	4,832,271	4,146,142	686,129	17%
12 Library Services	121,916	157,091	(35,175)	-22%
13 Curriculum & Staff Development	9,275	10,738	(1,463)	-14%
23 School Leadership	327,225	315,604	11,621	4%
31 Counseling Services	162,992	150,000	12,992	9%
33 Health Services	84,752	81,485	3,267	4%
34 Transportation	330,820	289,734	41,086	14%
35 Food Service	12,000	7,600	4,400	58%
36 Cocurricular/Extracurricular	662,579	594,146	68,433	12%
41 General Administration	665,898	628,715	37,183	6%
41 Publish Required Notices	2,000	2,000	0	0%
41 Lobbying	1,000	1,000	0	0%
51 Plant Maintenance	901,705	945,161	(43,456)	-5%
52 Security and Monitoring Services	23,420	17,000	6,420	38%
53 Data Services	350,051	326,565	23,486	7%
71 Debt Service	23,600	19,170	4,430	23%
81 Capital Outlay	-	-	0	0%
91 Payments to Fiscal Agent	-	0	0	0%
Total Appropriations	8,511,504	7,692,151	819,353	11%
Net Change in Fund Balance	(116,989)	(241,433)	158,900	-52%

updated; 07/29/2026

Local Revenue:	3,592,246	3458751	133,495
State Revenue:	3,578,594	3779054	200,460
			66,965
M&O Tax Rate of 0.6754	I&S Tax Rate of 0.25		

