



Proposed Budget

2026 — 2027

To be approved by membership at next PTA meeting on September 14 @ 6PM

Here's a look at how your PTA plans to invest in Russell Ranch this year. Every dollar raised goes right back to our Mustangs — funding classroom support, community events, and the moments that make our school special.

Student Services & Activities \$18,900

Curriculum Support	\$3,000	Assemblies	\$1,050
Teacher supply stipends	\$3,750	A Touch of Understanding	\$3,450
Field trips	\$1,000	Student Leadership	\$500
Free school-wide events (Ex: Harvest Festival, Movie Nights, Spring Dance, Play Days)	\$5,150	Positive Behavior Incentives	\$1,000

Programs & Services \$25,500

PTA Project – To Be Decided	\$14,000	School Day Events	\$3,000
Teacher appreciation	\$4,000	Fundraiser Event Upfront Costs	\$4,000
Kinder & 5th grade promotion	\$500		

Administrative \$2,155

Insurance	\$355	Printing	\$200
Supplies & admin	\$800	Tax prep & accounting	\$800

TOTAL PROJECTED OPERATING BUDGET 2026 — 2027 \$46,555

Fundraising goal: raise every dollar we plan to spend — plus a healthy reserve for next year's fast start.

Proposed budget to be approved at next PTA meeting on September 14 at 6PM in the school's library. See you there!

Not a member? Join today (no time commitment needed)! Scan QR code to join:



*The proposed budget is an estimate based on current goals. PTA actual spend is dependent on actual funds raised throughout the year.
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