



OREGON SCHOOL DISTRICT BOARD OF EDUCATION

“...helping students acquire the
skills, knowledge, and attitudes
to achieve their individual potential...”

From Oregon School District Mission Statement

OREGON SCHOOL DISTRICT

DATE: MONDAY, SEPTEMBER 14, 2026
TIME: 6:30 PM
PLACE: OSD Innovation Center, OHS, 456 N Perry Parkway

Order of Business

Call to Order

Roll Call

Proof of Notice of Meeting and Approval of Agenda

AGENDA

A. CONSENT CALENDAR / Innovation Center North and South		
6:30 PM	NOTE: Items under the Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board Member requests an item be removed from the calendar for separate action.	
	1.	Minutes of Previous Meeting
	2.	Approval of Payments
	3.	Treasurer's Report, if any
	4.	Staff Resignations/Retirements, if any
	5.	Staff Assignments, if any
	6.	Field Trip Requests, if any
	7.	Acceptance of Donations, if any:
	8.	Approval of New Scholarships, if any:
	9.	Approval of Safety Drill Reports, if any:
B. INFORMATION ITEMS		
	1.	Superintendent's Report - Student Highlights
	2.	Public Comment*
	3.	Oregon Education Association (OEA) Report
C. ACTION ITEMS		
	1.	2026-2027 Preliminary Budget Approval
D. DISCUSSION ITEMS		
	1.	Committee Reports
		a. Visioning Steering Committee
		b. Policy Committee
E. INFORMATION ITEMS		
	1.	Visioning and Strategic Planning
	2.	Teaching & Learning - Goals Update
	3.	Communication - Goals Update

	4.	Federal and State Legislative Update
	5.	Superintendent's Report - District Highlights
F. CLOSING		
	1.	Future Agenda
	2.	Check Out
G. CLOSED SESSION / Innovation Center Small Conference Room		
	Consideration of Adjourning to Closed Session on Item G.1 as provided under Wisconsin Statutes §19.85(1)(e), §19.85(1)(G) and §19.85(1)(c)	
	1.	Discussions regarding negotiating the SRO Agreement for the 2026-2027 school year pursuant to Wis. Stat. s. 19.85(1)(e).
H. ADJOURNMENT		

Go to: [www.OregonSD.org/board meetings/agendas](http://www.OregonSD.org/board%20meetings/agendas) for the most updated version agenda.

Public Comment

District Policy 180.05 provides an opportunity for the public to address the Board. We value the public comment period and feedback from our stakeholders. To comply with the Open Meetings Law and to ensure consistency, public comment will have the following parameters:

- Public comment is scheduled for 15 minutes. Speakers will have three minutes in which to make their comments. Ms. Katie Heitz will signal the speaker when their time is up.
- The Board will not comment after each speaker and will reserve discussion to any items on the agenda. Speakers are welcome to stay for the meeting.
- Next steps following public comment may include: referral to the appropriate administrator for follow-up with the speaker or placement of the matter on a future Board agenda.

OREGON SCHOOL DISTRICT

Date: September 14, 2026

Time: 6:30 PM

Place: Innovation Center at Oregon High School, 456 N Perry Parkway, Oregon, WI

Mission: The mission of the Oregon School District is to educate all students by helping them acquire the skills, knowledge, and attitudes needed to achieve their individual potential, to contribute to a changing society, and to be receptive to learning as a lifelong process. The mission will be accomplished by delivering a high quality program through the joint efforts of students, staff, parents, and community.

	Item	Who	Handouts/Visuals	Expected Outcome
	Opening and welcome 1. Call to Order 2. Roll call 3. Proof of Notice	President Pankratz	None	Review of Agenda
	A. Consent Calendar 1. Board Meeting Minutes a. 8/10/2026 Board Meeting Minutes b. 8/10/2026 Closed Session Minutes c. 8/24/2026 Board Meeting Minutes d. 8/24/2026 Closed Session Minutes 2. Approval of Payments 3. Treasurer's Report 4. Staff Resignations/Retirements 5. Staff Assignments 6. Field Trip Request 7. Donations 8. Approval of New Scholarships 9. Approval of Safety Drill Reports	President Pankratz	1. Attached 2. Attached 3. None 4. Attached 5. None 6. Attached 7. Attached 8. None 9. None	
	B. Information Items 1. Superintendent's Report – Student Highlights 2. Public Comment 3. OEA Report			
	C. Action Items: 1. 2026-2027 Preliminary Budget Approval	1. Dr. Reichhoff	1. Attached	
	D. Discussion Items 1. Committee Reports a. Visioning Steering Committee b. Policy Committee	1. Committee Chairs	1. None	
	E. Information Items 1. Visioning and Strategic Planning 2. Teaching & Learning – Goals Update	1. Dr. Anderson 2. Dr. Tanner		

	3. Communication – Goals Update 4. Federal and State Legislative Update 4. Superintendent’s Report – District Highlights	3. Ms. Munding 4. Dr. Anderson 5. Dr. Anderson		
	F. Closing 1. Future Agenda 2. Check Out			
	G. Closed Session 1. Discussions regarding negotiating the SRO Agreement for the 2026-2027 school year pursuant to Wis Stats. §19.85(1)(e)			
	I. Adjournment			

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON AUGUST 10, 2026

The regular meeting of the School Board of the Oregon School District was called to order by Board Vice President Dr. Mary Lokuta at 6:30 PM on August 10, 2026 in the OSD Innovation Center at Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Dr. Caleb Bush, Ms. Heather Garrison, Mr. Nathan Hensal, Mr. Matt Ledbetter, Ms. Leslie Wright and Dr. Mary Lokuta. Board member(s) absent: Mr. Troy Pankratz. Administrators present: Dr. Shannon Anderson, Mr. Brian Johnson, Dr. Nick Reichhoff, Ms. Jina Jonen, Ms. Erika Mundinger, Ms. Tamara Sutor, Dr. Jon Tanner, Ms. Heidi Walter and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Dr. Lokuta.

Ms. Garrison moved and Mr. Hensal seconded the motion to approve the agenda as posted. The following members voted yes: Ms. Garrison, Mr. Hensal, Dr. Bush, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. Motion carried 6-0.

A. CONSENT CALENDAR:

Ms. Garrison moved and Ms. Wright seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes:

- a. July 13, 2026 Board Meeting Minutes
- b. July 13, 2026 Closed Session Minutes

2. Approve payments in the amount of \$2,297,482.71

3. Treasurer's Report: None

4. Staff Resignations/Retirements: None

5. Staffing Assignments:

- Maggie Dougherty - 1.0 FTE Phy Ed / Health Teacher at OHS;
- Jessica Daughery - 1.0 FTE English Teacher at OHS;
- Shane Collins - change in assignment from 1.0 FTE 5th Grade Teacher at RCI to 1.0 FTE Math Interventionist at RCI;
- Alex Uhlmann - change in assignment from 1.0 FTE Math Interventionist at RCI to 1.0 FTE 5th Grade Teacher at RCI;
- Sara Jicha - change in assignment from 1.0 FTE 4th Grade Teacher at BKE to 1.0 FTE 2nd Grade Teacher at BKE

6. Field Trip Requests: None

7. Acceptance of Donations:

- Todd Thompson donated an electronic drum set with an estimated value of \$300;
- Robert and Rita Pultz in the amount of \$100 for the Splash Pad;
- Friends of the Oregon School District in the amount of \$6,453 for AVID tutors and Be a Champion Mentor Funds;
- Anonymous in the amount of \$2000 for food service balances;
- Ice Age Trail Alliance in the amount of \$628 for the transportation costs for BKE 4th grade students to Indian Lake County Park;
- WI Society of American Foresters in the amount of \$131 for the PVE Green and Health Team

8. Approval of New Scholarships, if any: None

9. Approval of Safety Drill Reports, if any: None

Dr. Lokuta thanked those that have generously donated to the Oregon School District. In a roll call vote, the following members voted yes: Ms. Garrison, Ms. Wright, Dr. Bush, Mr. Hensal, Mr. Ledbetter and Dr. Lokuta. Motion carried 6-0.

B. INFORMATION ITEMS:

1. Superintendent's Report - Student Highlights: Dr. Anderson shared photos of recent student highlights. The Superintendent's Report can be found on the OSD website at www.OregonSD.org/board.
2. Public Comment: None
3. OEA Report: None
4. Student Report: None

C. ACTION ITEMS:

1. Education for Employment Plan: Ms. Garrison moved and Mr. Hensal seconded the motion to approve the Education for Employment Plan in accordance with PI 26.03 as presented by Dr. Tanner and Ms. D'Amelio. Discussion was held. In a roll call vote, the following members voted yes: Ms. Garrison, Mr. Hensal, Dr. Bush, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. Motion carried 6-0.
2. Policy 771 - Electronic Communications: The Policy Committee moved to approve Policy 771 - Electronic Communications. Discussion was held. In a roll call vote, the following members voted yes: Dr. Bush, Mr. Hensal, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. The following member(s) voted no: Ms. Garrison. Motion carried 5-1.
3. 2026-2027 Employee Handbook: The Policy Committee moved to approve the 2026-2027 Employee Handbook as presented by Ms. Jonen. Discussion was held. In a roll call vote, the following members voted yes: Dr. Bush, Ms. Garrison, Mr. Hensal, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. Motion carried 6-0.
4. Compensation for Hourly Staff 2026-27: Dr. Bush moved and Mr. Hensal seconded the motion to approve the 2.63% increase to the schedule for full year and school year hourly staff retroactive to July 1, 2026 for full-year staff (except for summer school) and August 23, 2026 for school year staff. Discussion was held.

In a roll call vote, the following members voted yes: Dr. Bush, Mr. Hensal, Ms. Garrison, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. Motion carried 6-0.

D. DISCUSSION ITEMS:

1. Committee Reports
 - a. Visioning Steering Committee - Mr. Hensal shared that the Visioning Committee met in July to discuss the Splash Pad and the Nature Center and will meet on Thursday, August 13th at 6:00 PM with to discuss long term planning for the District.
 - b. Policy Committee - Ms. Garrison shared that the Policy Committee met prior to the Board Meeting and discussed the online learning policy and will be meeting next on Monday, September 21st.
2. 2026 School Perceptions Survey Results: Dr. Anderson provided an update on the 2026 School Perceptions Survey Results - including highlights and areas for growth on the student, family and staff surveys.

E. INFORMATION ITEMS:

1. Visioning and Strategic Planning: None
2. Teaching & Learning - Update of PLC's: Dr. Tanner provided an update to the Board on how late-start PLCs were support, provided an overview of the effectiveness of late-start PLCs, desired next steps based on feedback received and answered questions from the Board.
3. Federal and State Legislative Update: None
4. Superintendent's Report - District Highlights: Dr Anderson shared many photos and updates from events happening throughout the district. The Superintendent's Report can be found on the OSD website at www.OregonSD.org/board.

F. CLOSING:

1. Future Agenda: Discussion was held.
2. Check Out: None

The Board recessed at 8:35 PM to move into the Innovation Center Small Conference Room for a work session.

G. WORK SESSION (Innovation Center Small Conference Room):

1. 2026 School Perceptions Survey Results: Administration presented the 2026 School Perceptions Survey Results and Board Members had the opportunity to ask questions.

Ms. Garrison moved and Mr. Ledbetter seconded the motion to move into closed session, as posted and announced by Dr. Lokuta pursuant to Wis. Stats. §19.85(1)(e), §19.85(1)(G) and §19.85(1)(c) In a roll call vote, the following members voted yes: Ms. Garrison, Mr. Ledbetter, Dr. Bush, Mr. Hensal, Ms. Wright and Dr. Lokuta. Motion carried 6-0. The Board was in closed session at 8:59 PM.

H. CLOSED SESSION (Innovation Center Small Conference Room):

1. Discussions regarding negotiating the SRO Agreement for the 2026-2027 school year pursuant to §19.85(1)(e): Discussion Held.
2. Discussion regarding negotiating the 2026-2027 Collective Bargaining Agreement with the Oregon Education Association pursuant to WIS Stats §19.85(1)(e) and Conferring with Legal Counsel about the Negotiations pursuant to §19.85(1)(g): Discussion Held.
3. Consideration of Performance Evaluation regarding District Administrator pursuant to Wisconsin Statutes §19.85(1)(c): Discussion Held.

I. ADJOURNMENT:

Ms. Garrison moved and Mr. Hensal seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Ms. Garrison, Mr. Hensal, Dr. Bush, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. Motion carried 6-0. The meeting adjourned at 9:52 PM.

Leslie Wright, Clerk
Oregon School District

MINUTES OF THE CLOSED SESSION OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON AUGUST 10, 2026

Earlier in the evening, the regular meeting of the School Board of the Oregon School District was called to order by Board Vice President Dr. Mary Lokuta at 6:30 PM on August 10, 2026 in the OSD Innovation Center at Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Dr. Caleb Bush, Ms. Heather Garrison, Mr. Nathan Hensal, Mr. Matt Ledbetter, Ms. Leslie Wright and Dr. Mary Lokuta. Board member(s) absent: Mr. Troy Pankratz. Administrators present for closed session: Dr. Shannon Anderson, Ms. Jina Jonen and Ms. Erika Munding.

Earlier in the evening, proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Dr. Lokuta.

Earlier in the evening, Ms. Garrison moved and Mr. Hensal seconded the motion to approve the agenda as posted. The following members voted yes: Ms. Garrison, Mr. Hensal, Dr. Bush, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. Motion carried 6-0.

Ms. Garrison moved and Mr. Ledbetter seconded the motion to move into closed session, as posted and announced by Dr. Lokuta pursuant to Wis. Stats. §19.85(1)(e), §19.85(1)(G) and §19.85(1)(c) In a roll call vote, the following members voted yes: Ms. Garrison, Mr. Ledbetter, Dr. Bush, Mr. Hensal, Ms. Wright and Dr. Lokuta. Motion carried 6-0. The Board was in closed session at 8:59 PM.

H. CLOSED SESSION (Innovation Center Small Conference Room):

1. Discussions regarding negotiating the SRO Agreement for the 2026-2027 school year pursuant to §19.85(1)(e): Discussion Held.
2. Discussion regarding negotiating the 2026-2027 Collective Bargaining Agreement with the Oregon Education Association pursuant to WIS Stats §19.85(1)(e) and Conferring with Legal Counsel about the Negotiations pursuant to §19.85(1)(g): Discussion Held.
3. Consideration of Performance Evaluation regarding District Administrator pursuant to Wisconsin Statutes §19.85(1)(c): Discussion Held.

I. ADJOURNMENT:

Ms. Garrison moved and Mr. Hensal seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Ms. Garrison, Mr. Hensal, Dr. Bush, Mr. Ledbetter, Ms. Wright and Dr. Lokuta. Motion carried 6-0. The meeting adjourned at 9:52 PM.

Leslie Wright, Clerk
Oregon School District

MINUTES OF THE REGULAR MEETING OF THE SCHOOL BOARD OF THE OREGON SCHOOL DISTRICT HELD ON AUGUST 24, 2026

The regular meeting of the School Board of the Oregon School District was called to order by Board Vice President Dr. Mary Lokuta at 6:30 PM on August 24, 2026 in the OSD Innovation Center at Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Dr. Caleb Bush, Mr. Nathan Hensal, Mr. Matt Ledbetter and Dr. Mary Lokuta. Ms. Leslie Wright arrived at 7:42 PM. Board member(s) absent: Ms. Heather Garrison and Mr. Troy Pankratz. Administrators present: Dr. Shannon Anderson, Mr. Brian Johnson, Dr. Nick Reichhoff, Ms. Erika Mundinger, Ms. Tamara Sutor, Dr. Jon Tanner, Ms. Darci Jarstad, Mr. Andy Weiland and Ms. Katie Heitz.

Proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Dr. Lokuta.

Mr. Hensal moved and Mr. Ledbetter seconded the motion to approve the agenda as posted. The following members voted yes: Mr. Hensal, Mr. Ledbetter, Dr. Bush and Dr. Lokuta. Motion carried 4-0.

A. CONSENT CALENDAR:

Dr. Bush moved and Mr. Hensal seconded the motion to approve the following items on the Consent Calendar:

1. Approval of Minutes: None
2. Approve payments in the amount of \$756,353.04
3. Treasurer's Report:
 - a. Ending June 30, 2026
 - b. Ending July 31, 2026
4. Staff Resignations/Retirements: None
5. Staffing Assignments: None
6. Field Trip Requests: None
7. Acceptance of Donations:
 - Anonymous - paint, vinyl and framed poster decor for OMS student bathrooms with an estimated value of \$300
8. Approval of New Scholarships, if any: None
9. Approval of Safety Drill Reports, if any: None

Dr. Lokuta thanked those that have generously donated to the Oregon School District. In a roll call vote, the following members voted yes: Dr. Bush, Mr. Hensal, Mr. Ledbetter and Dr. Lokuta. Motion carried 4-0.

B. INFORMATION ITEMS:

1. Superintendent's Report - Student Highlights: Dr. Anderson shared photos of recent student highlights.
The Superintendent's Report can be found on the OSD website at www.OregonSD.org/board.

2. Public Comment: None
3. OEA Report: None
4. Student Report: None

C. ACTION ITEMS:

1. Sale of 3016 CTH MM: Dr. Bush moved and Mr. Ledbetter seconded the motion to approve the sale of the 1.665 acre property and residence located at 3016 Cty Hwy MM, Fitchburg, WI. Discussion was held. In a roll call vote, the following members voted yes: Dr. Bush, Mr. Ledbetter, Mr. Hensal and Dr. Lokuta. Motion carried 4-0.
2. Sale of 337 Kassander Way: Dr. Bush moved and Mr. Hensal seconded the motion to approve the sale of .277 acres at 337 Kassander Way in the Village of Oregon, WI. Discussion was held. In a roll call vote, the following members voted yes: Dr. Bush, Mr. Hensal, Mr. Ledbetter and Dr. Lokuta. Motion carried 4-0.
3. 2026-2027 Annual Meeting Agenda: Mr. Ledbetter moved and Dr. Bush seconded the motion to approve the September 28, 2026 Annual Meeting agenda as presented by Dr. Lokuta. In a roll call vote, the following members voted yes: Mr. Ledbetter, Dr. Bush, Mr. Hensal, Mr. Ledbetter and Dr. Lokuta. Motion carried 4-0.
4. 2026-2027 Transportation Contracts: Dr. Bush moved and Mr. Hensal seconded the motion to approve the 202-2027 Transportation Contracts as presented.. Discussion was held. In a roll call vote, the following members voted yes: Dr. Bush, Mr. Hensal, Mr. Ledbetter and Dr. Lokuta. Motion carried 4-0.

D. DISCUSSION ITEMS:

1. Committee Reports
 - a. Visioning Steering Committee - Mr. Hensal shared that the Visioning Committee's next meeting is scheduled for Monday, September 21st at 6:30 PM.
 - b. Policy Committee - Dr. Bush shared that the Policy Committee's next meeting is scheduled for September 21st at 5:30 PM.

E. INFORMATION ITEMS:

1. Visioning and Strategic Planning: None
2. Teaching & Learning: None
3. Federal and State Legislative Update: None
4. Superintendent's Report - District Highlights: Dr Anderson shared many photos and updates from events happening throughout the district. The Superintendent's Report can be found on the OSD website at www.OregonSD.org/board.

F. CLOSING:

1. Future Agenda: Discussion was held.

2. Check Out: Board Members thanked Mr. Weiland for his many contributions to the Oregon School District in his 27 years here.

The Board recessed at 7:25 PM to move into the Innovation Center Small Conference Room for a work session.

G. WORK SESSION (Innovation Center Small Conference Room):

1. Budget Work Session: Mr. Weiland and Mr. Reichhoff presented a budget update to the Board. Board members had the opportunity to ask questions.

Ms. Wright arrived at 7:42 PM.

Mr. Ledbetter moved and Mr. Hensal seconded the motion to move into closed session, as posted and announced by Dr. Lokuta pursuant to Wis. Stats. §19.85(1)(e) and §19.85(1)(G). In a roll call vote, the following members voted yes: Mr. Ledbetter, Mr. Hensal, Dr. Bush, Ms. Wright and Dr. Lokuta. Motion carried 5-0. The Board was in closed session at 8:22 PM.

H. CLOSED SESSION (Innovation Center Small Conference Room):

1. Discussions regarding negotiating the SRO Agreement for the 2026-2027 school year pursuant to §19.85(1)(e): Discussion Held.
2. Discussion regarding negotiating the 2026-2027 Collective Bargaining Agreement with the Oregon Education Association pursuant to WIS Stats §19.85(1)(e) and Conferring with Legal Counsel about the Negotiations pursuant to §19.85(1)(g): Discussion Held.

I. ADJOURNMENT:

Mr. Hensal moved and Mr. Ledbetter seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Mr. Hensal, Mr. Ledbetter, Dr. Bush, Ms. Wright and Dr. Lokuta. Motion carried 5-0. The meeting adjourned at 9:09 PM.

Leslie Wright, Clerk
Oregon School District

MINUTES OF THE CLOSED SESSION OF THE SCHOOL BOARD OF THE OREGON SCHOOL
DISTRICT HELD ON AUGUST 24, 2026

Earlier in the evening, the regular meeting of the School Board of the Oregon School District was called to order by Board Vice President Dr. Mary Lokuta at 6:30 PM on August 24, 2026 in the OSD Innovation Center at Oregon High School in the Village of Oregon, Dane County, Wisconsin. Upon roll call, the following Board members were present: Dr. Caleb Bush, Mr. Nathan Hensal, Mr. Matt Ledbetter and Dr. Mary Lokuta. Ms. Leslie Wright arrived at 7:42 PM. Board member(s) absent: Ms. Heather Garrison and Mr. Troy Pankratz. Administrators present: Dr. Shannon Anderson, Ms. Jina Jonen, Dr. Nick Reichhoff and Mr. Andy Weiland

Earlier in the evening, proof in the form of a certificate by the Oregon Observer of communications and public notice given to the public and the Oregon Observer, and a certificate of posting as required by Wis. Stat. sec. 19.84 as to the holding of this meeting was presented by Dr. Lokuta.

Earlier in the evening, Mr. Hensal moved and Mr. Ledbetter seconded the motion to approve the agenda as posted. The following members voted yes: Mr. Hensal, Mr. Ledbetter, Dr. Bush and Dr. Lokuta. Motion carried 4-0.

Mr. Ledbetter moved and Mr. Hensal seconded the motion to move into closed session, as posted and announced by Dr. Lokuta pursuant to Wis. Stats. §19.85(1)(e) and §19.85(1)(G). In a roll call vote, the following members voted yes: Mr. Ledbetter, Mr. Hensal, Dr. Bush, Ms. Wright and Dr. Lokuta. Motion carried 5-0. The Board was in closed session at 8:22 PM.

H. CLOSED SESSION (Innovation Center Small Conference Room):

1. Discussions regarding negotiating the SRO Agreement for the 2026-2027 school year pursuant to §19.85(1)(e): Discussion Held.
2. Discussion regarding negotiating the 2026-2027 Collective Bargaining Agreement with the Oregon Education Association pursuant to WIS Stats §19.85(1)(e) and Conferring with Legal Counsel about the Negotiations pursuant to §19.85(1)(g): Discussion Held.

I. ADJOURNMENT:

Mr. Hensal moved and Mr. Ledbetter seconded the motion to adjourn the meeting. In a roll call vote, the following members voted yes: Mr. Hensal, Mr. Ledbetter, Dr. Bush, Ms. Wright and Dr. Lokuta. Motion carried 5-0. The meeting adjourned at 9:09 PM.

Leslie Wright, Clerk
Oregon School District

OREGON SCHOOL DISTRICT BOARD APPROVAL OF PAYMENTS

September 14, 2026

Payment Method	Number of Transactions	Amount
Checks	27	\$95,130.24
ACH	111	\$1,237,178.98
Purchasing Card	752	\$253,307.33
	Total	\$1,585,616.551

CHECK VENDOR			INVOICE	CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
101372	ALLIANT 000	Alliant Energy	PVE Electric 7-20 to 8-19-26	08/28/2026	4,849.91
101372	ALLIANT 000	Alliant Energy	RCI Electric 7-20 to 8-19-26	08/28/2026	7,511.50
101372	ALLIANT 000	Alliant Energy	RCI Natural Gas 7-20 to 8-19-26	08/28/2026	292.44
101372	ALLIANT 000	Alliant Energy	BKE Electric 7-17 to 8-18-26	08/28/2026	6,150.94
101372	ALLIANT 000	Alliant Energy	BKE Natural Gas 7-20 to 8-19-26	08/28/2026	457.68
101372	ALLIANT 000	Alliant Energy	Pool Natural Gas 7-20 to 8-19-26	08/28/2026	544.41
101372	ALLIANT 000	Alliant Energy	NKE Garage Electric 7-20 to 8-19-26	08/28/2026	37.98
101372	ALLIANT 000	Alliant Energy	PVE Shed Natural Gas 7-20 to 8-19-26	08/28/2026	14.22
101372	ALLIANT 000	Alliant Energy	NKE Electric 7-20 to 8-19-26	08/28/2026	10,122.50
101372	ALLIANT 000	Alliant Energy	NKE Natural Gas 7-20 to 8-19-26	08/28/2026	543.76
101372	ALLIANT 000	Alliant Energy	PVE Natural Gas 7-20 to 8-19-26	08/28/2026	462.63
101372	ALLIANT 000	Alliant Energy	OHS Electric 7-17 to 8-19-26	08/28/2026	27,095.92
101372	ALLIANT 000	Alliant Energy	JV Baseball Press Box/JCPE Lights Electric 7-20 to 8-19-26	08/28/2026	228.99
101372	ALLIANT 000	Alliant Energy	Football Field Concessions Electric 7-20 to 8-19-26	08/28/2026	44.84
101372	ALLIANT 000	Alliant Energy	HS Football Field Lights/Panther Stadium Storage/HS West Football Lites Electric 7-20 to 8-19-26	08/28/2026	140.27
101372	ALLIANT 000	Alliant Energy	HS Football Field Lights/Panther Stadium Storage/HS West Football Lites Electric 7-20 to 8-19-26	08/28/2026	1,451.03
101372	ALLIANT 000	Alliant Energy	HS Storage Shed Natural Gas 7-20 to 8-19-26	08/28/2026	14.22
101372	ALLIANT 000	Alliant Energy	OMS Electric 7-17 to 8-19-26	08/28/2026	9,336.73
101372	ALLIANT 000	Alliant Energy	OMS Natural Gas 7-20 to 8-19-26	08/28/2026	133.15
101372	ALLIANT 000	Alliant Energy	OMS Kitchen/OMS Greenhouse Natural Gas 7-20 to 8-19-26	08/28/2026	40.77
101373	AUTISM S000	Autism Spectrum Therapies LLC	Psychotherapy Sessions for OSD 6/4/26 & 6/11/26	08/28/2026	320.00
101373	AUTISM S000	Autism Spectrum Therapies LLC	Psychotherapy Sessions for OSD 6/4/26 & 6/11/26	08/28/2026	320.00
101374	BIER TH0000	Bier, Thomas	Football Official - Varsity Stoughton	08/28/2026	100.00
101375	D'ONOFRI000	D'Onofrio, Kottke & Associates	Engineering and land surveying of Fitchburg parcel 5/19/26 to 7/31/26	08/28/2026	1,293.50
101376	DAWSOJAM000	Dawson, James Jr	Varsity Football Scrimmage Official	08/28/2026	100.00
101377	JUDEA ME000	Judea Media LLC	Online ASL Curriculum	08/28/2026	7,880.00
101377	JUDEA ME000	Judea Media LLC	Online ASL Curriculum 3 add'l seats	08/28/2026	1,192.80
101378	KNOBECAR000	Knobel, Carson	Baseball Coaching Stipend	08/28/2026	750.00
101379	MARK HAR000	Mark Harring Standing Trustee	26-11670	08/28/2026	200.00
101380	MCMILRIC000	McMillen, Richard	Football Official - JV2 Scrimmage / McFarland	08/28/2026	70.00
101381	MONT L M000	Mont L Martin, Trustee	23-CV-000112	08/28/2026	155.00
101382	SCHENROB002	Schenck, Robert	Football Official - Varsity Stoughton	08/28/2026	100.00
101383	SCHOOL D013	School District of Milton	Mckinney Vento Transportation - gas cards	08/28/2026	1,925.00
101384	SCHULELI000	Schulz, Elizabeth	CE & Rec Instructor for Yoga for Little Ones and Caregivers	08/28/2026	140.00

CHECK VENDOR		INVOICE	CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE
101385	UNITED W000	United Way of Dane County	Payroll accrual	08/28/2026
101385	UNITED W000	United Way of Dane County	Payroll accrual	08/28/2026
101386	WELP JAC000	Welp, Jacqueline	WISCO Industries Scholarship	08/28/2026
101387	MONT L M000	Mont L Martin, Trustee	24-CV-0071	08/28/2026
101388	ALLIANT 000	Alliant Energy	Pool Electric 7-21 to 8-21-26	09/01/2026
101389	MADISON 043	Madison Gas & Electric	FES Electric 7-22 to 8-20-26	09/01/2026
101389	MADISON 043	Madison Gas & Electric	Environmental House Electric 7-22 to 8-20-26	09/01/2026
101390	OMANSCHL000	Omanson, Chloe	Oregon Staff and Arthur Sholts Scholarships	09/01/2026
101391	ROHRSEN 000	Rohrsen Performance LLC	CE & Rec Instructor for Mobility & Muscle	09/01/2026
101392	SINA OLI001	Sina, Olivia	Manly Draper Family Scholarship	09/01/2026
101393	SUCH A V000	Such A Voice LLC	CE & Rec Instructor for Discover Voice-Over!	09/01/2026
101394	VILLAGE 000	Village of Oregon	Crossing Guards 7/5/26-7/31/26	09/01/2026
101395	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OHS 09/01/2026	09/02/2026
101395	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to OMS 09/01/2026	09/02/2026
101396	SCHOLAST004	Scholastic Inc	K-2 SS Curriculum: BKE M7685965/PVE M7685967/NKE M7685966/FES M7745671 3	09/02/2026
101397	VILLAGE 000	Village of Oregon	Street Use Permit for Homecoming Parade 9/25/26	09/02/2026
101398	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to NKE 08/28/2026	09/08/2026
101398	ALPHA BA000	Alpha Baking Company Inc	Bread delivery to RCI 08/28/2026	09/08/2026
101399	SHABTSI0000	Shabtaie, Sion	JV Soccer Official - 2 Games / Middleton	09/08/2026
Totals for checks				95,130.24

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
262700213	ACKERTAY000	Acker, Taylor	reimbursement for sub license	08/24/2026	135.00
262700214	ALPHA C0000	Alpha Controls & Services LLC	PVE: room temp sensor not working in multi purpose room	08/24/2026	507.50
262700214	ALPHA C0000	Alpha Controls & Services LLC	OHS: replace filters and belts	08/24/2026	3,289.93
262700214	ALPHA C0000	Alpha Controls & Services LLC	PVE: replace failed i2850 controller for PVE Room 145	08/24/2026	913.96
262700214	ALPHA C0000	Alpha Controls & Services LLC	OHS: varsity locker room exhaust fan will not run	08/24/2026	885.00
262700214	ALPHA C0000	Alpha Controls & Services LLC	OMS: chiller	08/24/2026	19,523.00
262700215	AUTISM R001	Autism Resources Network	June 2026 Services for OSD	08/24/2026	660.00
262700216	AWSA-WFE000	AWSA-WFEA	Leading Professional Learning Communities Academy Registrations	08/24/2026	13,200.00
262700217	COMPLETE001	Complete Office of Wisconsin,	Paper / Supplies - 8.5x11 pastels and cardstock for staff workroom	08/24/2026	670.30
262700218	COMPLEX 000	Complex Security Solutions, In	OHS: Summer 2026 High School Camera Adds	08/24/2026	3,881.48
262700218	COMPLEX 000	Complex Security Solutions, In	NKE: replaced the strike and wiring on card reader for exterior door #4; tightened district office strike	08/24/2026	1,062.99
262700218	COMPLEX 000	Complex Security Solutions, In	OHS: replaced card strike to Boy's Varsity Locker Room; got cameras in 300/600 corridor working	08/24/2026	901.00
262700218	COMPLEX 000	Complex Security Solutions, In	RCI: replaced section of cable and rewired the door strike to the main office door	08/24/2026	200.00
262700218	COMPLEX 000	Complex Security Solutions, In	FES: buttons to unlock doors to the front office and community room are not working; got cloud link back online	08/24/2026	475.00
262700218	COMPLEX 000	Complex Security Solutions, In	OHS Wide Angle Camera Installation	08/24/2026	1,933.98
262700219	CORDIMAR000	Cordio, Marnie	7/26/2026-7/29/2026 Mileage for Health and PE Best Practices Conference at Holiday Inn in Stevens Point	08/24/2026	171.76
262700220	EMMONS B000	Emmons Business Interiors LLC	FES Art Furniture	08/24/2026	12,955.50
262700221	EMPLOYEE000	Employee Benefits Corporation	August 2026 Flex / COBRA Fee Invoice	08/24/2026	999.33
262700222	ENVIRONM001	Environmental Management Consu	Semi-annual ESHC Manager Maintenance Fee 7/1/2026-12/31/2026	08/24/2026	540.00
262700223	GHC-SCW 000	GHC-SCW	September 2026 Health Insurance Invoices (Invoice #s 42223-053, 42226-053, 42225-053, 42228-053, 42230-039, 42224-038, 54109-003, 54112-003, 54113-003, 54110-003)	08/24/2026	754,202.05
262700224	GORDON F000	Gordon Flesch Company Inc	Meter Charges	08/24/2026	751.39
262700224	GORDON F000	Gordon Flesch Company Inc	NKE Copier Purchase	08/24/2026	5,129.60
262700224	GORDON F000	Gordon Flesch Company Inc	Meter Charges	08/24/2026	10,070.53
262700225	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate:22388- RCI	08/24/2026	-57.92
262700225	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate:22388- OHS	08/24/2026	-165.05
262700225	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate:7122- OHS	08/24/2026	-33.01
262700225	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate:7122- RCI	08/24/2026	-11.58
262700225	GORDON F001	Gordon Food Service Inc	Customer Agreement Rebate:7122- NKE	08/24/2026	-6.69

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
262700225	GORDON F001	Gordon Food Service Inc	Food delivery to OHS 08/12/2026	08/24/2026	1,010.05
262700226	H&S PROT000	H&S Protection Systems, Inc	OMS - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	NKE - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	BKE - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	PVE - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	RCI - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	OHS - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	FES - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	DO - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700226	H&S PROT000	H&S Protection Systems, Inc	Pool - security system fee 9/1/26-11/30/26	08/24/2026	177.03
262700227	HEARTLAN005	Heartland Business Systems LLC	Cisco Collaboration Flex Plan Enterprise-Wide Calling - On- premise License - 1 License - Year 2	08/24/2026	27,098.06
262700228	HUDL 000	Hudl	Hudl Game Film Services	08/24/2026	13,000.00
262700229	INTERSTA002	Interstate Roof Systems Consul	OHS roof project management:Job#9515.PMQ25	08/24/2026	4,750.00
262700230	J.M. BRE000	J.M. Brennan Inc	RCI: replaced 1" RPZ valve	08/24/2026	1,773.00
262700230	J.M. BRE000	J.M. Brennan Inc	RCI: replaced water heater blower motor	08/24/2026	1,454.43
262700230	J.M. BRE000	J.M. Brennan Inc	OHS: water leaking in storage room; replaced leaking shower valve in men's locker room	08/24/2026	937.38
262700230	J.M. BRE000	J.M. Brennan Inc	OHS: tested RPZ backflow preventers (4)	08/24/2026	1,146.65
262700230	J.M. BRE000	J.M. Brennan Inc	RCI: tested RPZ backflow preventer (1)	08/24/2026	386.90
262700230	J.M. BRE000	J.M. Brennan Inc	BKE: change flush valve and tested RPZ backflow preventer	08/24/2026	911.00
262700230	J.M. BRE000	J.M. Brennan Inc	Pool: tested RPZ backflow preventers (4)	08/24/2026	622.85
262700230	J.M. BRE000	J.M. Brennan Inc	NKE: tested RPZ backflow preventer (1), repaired flush valve in bathroom next to staff lounge	08/24/2026	773.40
262700230	J.M. BRE000	J.M. Brennan Inc	PVE: repair sink cartridge in room 166	08/24/2026	1,226.89
262700230	J.M. BRE000	J.M. Brennan Inc	PVE: tested RPZ backflow preventer (1)	08/24/2026	309.60
262700230	J.M. BRE000	J.M. Brennan Inc	OHS: replaced boiler room RPZ backflow preventer (1)	08/24/2026	1,635.66
262700230	J.M. BRE000	J.M. Brennan Inc	OMS: tested RPZ backflow preventer (1)	08/24/2026	404.20
262700230	J.M. BRE000	J.M. Brennan Inc	OHS: replace kitchen water heater	08/24/2026	14,825.00
262700231	JOHNSON 005	Johnson Controls Fire Protecti	OHS: service of fire alarm trouble	08/24/2026	2,318.76
262700232	JWC BUIL000	JWC Building Specialties Inc	OHS: annual inspection of fire doors (3)	08/24/2026	1,324.38
262700233	KLEENMAR000	Kleenmark Services Corp	OMS: Daily cleaning for July 2026	08/24/2026	5,688.61
262700233	KLEENMAR000	Kleenmark Services Corp	Pool: Daily cleaning for July 2026	08/24/2026	1,192.81
262700233	KLEENMAR000	Kleenmark Services Corp	DO: Daily cleaning for July 2026	08/24/2026	670.49
262700233	KLEENMAR000	Kleenmark Services Corp	FES: Daily cleaning for July 2026	08/24/2026	10,749.43
262700233	KLEENMAR000	Kleenmark Services Corp	PVE: Daily cleaning for July 2026	08/24/2026	5,569.73
262700233	KLEENMAR000	Kleenmark Services Corp	NKE: Daily cleaning for July 2026	08/24/2026	5,432.24
262700233	KLEENMAR000	Kleenmark Services Corp	BKE: Daily cleaning for July 2026	08/24/2026	7,160.56
262700234	LAFORCE 000	Laforce LLC	NKE: installation of doors at entry #4	08/24/2026	11,260.00

CHECK VENDOR			INVOICE	CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
262700235	MANCUCHR000	Mancusi, Christine	CE & Rec Instructor for Let's Make a Mystical Story	08/24/2026	300.00
262700236	MCCONNAT000	McConnell, Nathan	7/27/2026-7/29/2026 mileage to WHPE in Stevens Point	08/24/2026	171.76
262700237	NASSCO I000	Nassco Inc	PVE: toilet bowl cleaner, bleach, foam hand soap, metered air freshener, paper hand towels, toilet tissue	08/24/2026	661.26
262700238	NICKLES 000	Nickles Electric	FES: removed old UPS unit and installed new one	08/24/2026	1,755.66
262700239	NOVINRON000	Novinska, Ronald	Supplies for Dew Drag	08/24/2026	98.18
262700240	O'ROUKE 000	O'rouke Media Group	Newspaper ads for bus drivers 7/16, 7/23 and 7/30/26	08/24/2026	67.50
262700241	OMNI FIN000	Omni Financial Group, Inc.	Retiree payout for Scott Krueger #2.	08/24/2026	22,220.52
262700242	PACKEALE000	Packer, Alexis	7/30/2026 Gamma Year Subscription - Coming from building budget - pre-approved by Anna Seidenstricker.	08/24/2026	108.00
262700243	ROUDEDAN000	Roudebush, Daniel	7/26/2026-7/29/2026 Mileage for Best Practices Conference in Stevens Point	08/24/2026	173.28
262700244	RUSSENIC000	Russell, Nicholas	1/1/2026-6/30/2026 Cell Phone Reimbursement	08/24/2026	270.00
262700245	SEARL EL000	Searl Electric Inc	Pool: remove and replace cooling fan on VSD	08/24/2026	248.00
262700245	SEARL EL000	Searl Electric Inc	OHS: replacement of water heater wiring	08/24/2026	226.00
262700246	SOLTIJEN000	Soltis, Jennifer	5/1/2026-6/30/2026 Mileage reimbursement	08/24/2026	47.71
262700247	STEINTYL000	Steinmetz, Tyler	7/27/2026-7/29/2026 Round trip mileage to Holiday Inn Convention Center in Stevens Point for a Physical Education and Health Convention.	08/24/2026	185.44
262700248	TK ELEVA000	TK Elevator Corporation	NKE: elevator service with phone monitoring 7/1/26-9/30/26	08/24/2026	1,359.75
262700249	UNITED M000	United Mailing Services Inc	Mail metering for July 2026 ID: OREGONSCH00LDIST001	08/24/2026	5,068.39
262700250	VILLAGE 002	Village of Brooklyn	BKE SW 6-26 to 7-28-26	08/24/2026	354.59
262700251	WEA INSU000	WEA Insurance	September 2026 Life Insurance coverage invoice	08/24/2026	6,103.58
262700252	WEED CHR000	Weed, Christopher	CE & Rec Instructor for Make Video Games and AI	08/24/2026	600.00
262700253	ZURAWJAS000	Zurawik, Jason	8/11/2026-8/12/2026 Travel for AVID conference	08/24/2026	82.08
262700254	ZWEIGKRI000	Zweig, Kristy	RDGED 701 Credit Reimbursement	08/24/2026	630.00
262700255	OMNI FIN000	Omni Financial Group, Inc.	July 2026 Remitter Invoice	08/24/2026	236.50
262700256	BAULEWIL000	Bauler, William	Football Official - JV2 Scrimmage	08/28/2026	70.00
262700257	BEDNAGIN000	Bednarek, Gina	Bednarek GYO Reimbursement - Summer 2025, Fall 2025, Spring 2026	08/28/2026	5,219.10
262700257	BEDNAGIN000	Bednarek, Gina	9/3/2024-5/30/2025 OSD Mileage Log (Sept 2024-May 2025)	08/28/2026	137.87
262700258	CHARACTE000	Character Kids LLC	CE & Rec Instructor for Wicked Musical Theater Camp	08/28/2026	2,086.00
262700259	CHRISLIS000	Christensen, Lisa	4/13/2026 mileage to UW Hiring Fair 11 miles x 2	08/28/2026	15.95
262700260	CLARKFRE000	Clark, Frederick	Varsity Football Scrimmage Official	08/28/2026	100.00
262700261	COMPLETE001	Complete Office of Wisconsin,	Two rolls of paper	08/28/2026	160.49
262700261	COMPLETE001	Complete Office of Wisconsin,	1 Case (10reams) Yellow and 1 Case (10reams) Blue	08/28/2026	132.00
262700262	D&J SCAL000	D&J Scale Service	Wrestling Scale Certification	08/28/2026	200.00

CHECK VENDOR		INVOICE	CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE
				AMOUNT
262700263	DI CACYN000	Di Camelli, Cynthia	VPTI Grant Support and Oversight	08/28/2026
262700264	GENERAL 000	General Communications Inc	4 Radio's OHS	08/28/2026
262700265	HOUSEJON000	House, Jonathan	Varsity Football Scrimmage Official	08/28/2026
262700266	JOHNSCAS000	Johnson, Casey	Girls Golf Team - Coach mileage reimbursement for Milwaukee BDL Invite	08/28/2026
262700267	LANG GER000	Lang, Gerald	Football Official - JV2 Scrimmage	08/28/2026
262700268	LECK SCO000	Leck, Scott	Varsity Football Scrimmage Official	08/28/2026
262700269	LINDINHO000	Lindinhof LLC	CE & Rec Instructor for two Beginning Equestrian Skills classes	08/28/2026
262700270	LYNCHGRE001	Lynch, Gregory	Football Official - JV2 Scrimmage / McFarland	08/28/2026
262700271	MADISON 033	Madison National Life	LTD STD September 2026 Coverage Invoice	08/28/2026
262700272	MAIN STR001	Main Street Yoga Oregon	CE & Rec Instructor for Yoga Stretch & Restore	08/28/2026
262700273	MOBILITY000	Mobility by Marcy LLC	CM IEP Mtg, LL O&M, Prep, Consult, LL Inservice	08/28/2026
262700274	MONAHBRI000	Monahan, Brighid	Summer 2026 GYO Tuition Reimbursement	08/28/2026
262700275	NEUMAJAN000	Neumann, Janette	Gen Ofc / Food (Staff) - beverages for staff Opening Days Week (no tax reimb)	08/28/2026
262700276	NICHOCHR000	Nicholson, Christopher	Football Official - Varsity Stoughton	08/28/2026
262700277	O'BRIPAT000	O'Brien, Patrick	Football Official - JV2 Scrimmage	08/28/2026
262700278	SCHALMIC000	Schaller, Michael	Varsity Football Scrimmage Official	08/28/2026
262700279	SCHOOL S002	School Specialty Inc	Kinder/Frey - classroom supplies	08/28/2026
262700280	SIMPLY S000	Simply Swimming LLC	Girls Swim Team Suits	08/28/2026
262700281	SUN PRAI001	Sun Prairie Area School Dist	Mckinney Vento Transportation	08/28/2026
262700282	THOMPMAR000	Thompson, Marvin	Varsity Football Scrimmage Official	08/28/2026
262700283	THYSSE P000	Thysse Printing Service, Inc.	240 copies of the Annual Report	08/28/2026
262700284	VANDENIC000	Vandenlangenberg, Nicholas	Varsity Football Scrimmage Official	08/28/2026
262700285	WEBERSTE000	Weber, Stephen	Varsity Football Scrimmage Official	08/28/2026
262700286	ZIOBRLUC000	Ziobro, Lucas	Football Official - Varsity Stoughton	08/28/2026
262700286	ZIOBRLUC000	Ziobro, Lucas	Varsity Football Scrimmage Official	08/28/2026
262700287	EMMONS B000	Emmons Business Interiors LLC	STEAM / Non Cap Equip - WI Bench Lobo Table (1) for STEAM classroom	09/01/2026
262700288	AMERICAN028	American Printing Co Inc	OSD Superintendent Cards	09/02/2026
262700289	BADGER S000	Badger Sporting Goods Inc	Staff T-shirts with School 26-27 Theme	09/02/2026
262700290	CARRICO 000	Carrico Aquatic Resources Inc	Water Treatment Equipment and Chemicals for September 2026	09/02/2026
262700291	CHRISLIS000	Christensen, Lisa	8/26/2026 snacks for support staff orientation + office supplies	09/02/2026
262700292	EDMENTUM000	Edmentum, Inc	Online Curriculum	09/02/2026
262700293	GORDON F000	Gordon Flesch Company Inc	Meter Charges	09/02/2026
262700294	HEARTLAN005	Heartland Business Systems LLC	Software Support & Maintenance - Wireless Network Issue	09/02/2026

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NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
262700295	INTEGRAT002	Integrated Systems Corp	10/1/26-12/31/26 Skyward Hosting	09/02/2026	2,816.00
262700296	JOHNSSAR001	Johnson, Sarah	food staff meal- Costco	09/02/2026	276.94
262700297	MEDCO SU000	Medco Supply	Training Room Supplies - Stretch Tape	09/02/2026	201.30
262700297	MEDCO SU000	Medco Supply	Training Room Supplies - Fall 2026	09/02/2026	15.12
262700298	NASSCO I000	Nassco Inc	Credit for Invoice 6748103 - Order #3796848-000 - OHS	09/02/2026	-478.40
262700298	NASSCO I000	Nassco Inc	NKE: paper hand towels	09/02/2026	504.95
262700298	NASSCO I000	Nassco Inc	NKE: toilet tissue	09/02/2026	478.38
262700298	NASSCO I000	Nassco Inc	OMS: foam hand soap	09/02/2026	172.64
262700298	NASSCO I000	Nassco Inc	BKE: liners	09/02/2026	277.03
262700298	NASSCO I000	Nassco Inc	BKE: disinfectant	09/02/2026	59.64
262700298	NASSCO I000	Nassco Inc	BKE: foam hand soap, toilet tissue, paper hand towels, liners, Clorox disinfecting wipes	09/02/2026	1,852.75
262700298	NASSCO I000	Nassco Inc	OHS: paper hand towels, toilet tissue, urinal screens, toilet bowl cleaner, disinfectant cleaner, glass cleaner, floor prep, duster sheets, erasing sponges, vacuum filter bags	09/02/2026	3,055.79
262700298	NASSCO I000	Nassco Inc	OHS: floor squeegees, stripwasher sleeves	09/02/2026	658.44
262700298	NASSCO I000	Nassco Inc	OHS: service on scrubber	09/02/2026	195.00
262700298	NASSCO I000	Nassco Inc	BKE: disinfectant	09/02/2026	238.56
262700298	NASSCO I000	Nassco Inc	OHS: toilet tissue, erasing pads	09/02/2026	383.51
262700298	NASSCO I000	Nassco Inc	BKE: foam hand soap	09/02/2026	44.50
262700299	POESCSUS000	Poeschl, Susan	CWCC Clinic: Non-Tumble Choreographic Clinic - November 7, 2026	09/02/2026	1,040.00
262700299	POESCSUS000	Poeschl, Susan	CWCC Stunt Clinic - October 3, 2026	09/02/2026	640.00
262700300	TK ELEVA000	TK Elevator Corporation	OHS: elevator service with phone monitoring 7/1/26-9/30/26	09/02/2026	884.84
262700300	TK ELEVA000	TK Elevator Corporation	OMS: elevator service with phone monitoring 7/1/26-9/30/26	09/02/2026	357.51
262700300	TK ELEVA000	TK Elevator Corporation	RCI: elevator service with phone monitoring 7/1/26-9/30/26	09/02/2026	252.76
262700300	TK ELEVA000	TK Elevator Corporation	FES: elevator service with phone monitoring 7/1/26-9/30/26	09/02/2026	472.07
262700300	TK ELEVA000	TK Elevator Corporation	OHS: elevator repair	09/02/2026	1,079.29
262700301	BAUERBRY000	Bauer, Bryson	Credit Reimbursement ELPA 735	09/08/2026	630.00
262700302	BIENLAMA000	Bienlein, Amanda	7/6/2026-8/31/2026 Mileage Reimbursement 7.6.26 through 8.31.26	09/08/2026	169.94
262700303	BOOTHRYA000	Booth, Ryan	JV Soccer Official - 2 Games / Middleton	09/08/2026	140.00
262700304	CHARTERI000	Chartre, Eric	JV2/JV Football Official - Monroe	09/08/2026	140.00
262700305	COMPLETE001	Complete Office of Wisconsin,	Paper / Supplies - cardstock for staff work room	09/08/2026	150.00

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NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
262700306	CONDUGE0000	Conduah, George	JV/Varsity Soccer Official - Alumni Game	09/08/2026	155.00
262700307	FASICROB000	Fasick, Robert	Varsity Soccer Official - Alumni Game	09/08/2026	85.00
262700308	FIDELITE000	Fidelitec LLC	August 2026 Employee Background Checks	09/08/2026	236.00
262700309	FILLMYRE000	FillMyRecipe LLC	Curry and Butter Chicken Kits	09/08/2026	130.60
262700310	FINGETAY000	Fingerson, Taylor	JV2 Soccer Official - 1 Game / Memorial	09/08/2026	70.00
262700311	GORDON F001	Gordon Food Service Inc	Credit for produce received damaged (apples) 08/28/2026	09/08/2026	-57.32
262700311	GORDON F001	Gordon Food Service Inc	Credit for damaged items at OMS	09/08/2026	-16.11
262700311	GORDON F001	Gordon Food Service Inc	Food and Supply Delivery to NKE 09/02/2026	09/08/2026	4,274.46
262700311	GORDON F001	Gordon Food Service Inc	Food Supplies delivery to NKE - Office snacks for NKE 08/26/2026	09/08/2026	273.97
262700311	GORDON F001	Gordon Food Service Inc	Food and Supply for NKE 08/26/2026	09/08/2026	5,142.51
262700311	GORDON F001	Gordon Food Service Inc	Food and Supply for FES 08/26/2026	09/08/2026	4,261.02
262700311	GORDON F001	Gordon Food Service Inc	Food and Supply for OMS 08/26/2026	09/08/2026	3,505.29
262700311	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to OHS 08/26/2026	09/08/2026	3,678.53
262700311	GORDON F001	Gordon Food Service Inc	Food and Supply delivery to RCI 08/26/2026	09/08/2026	6,050.63
262700312	HOBART S000	Hobart Service	Repair of prep sink sprayer in high school.	09/08/2026	599.00
262700312	HOBART S000	Hobart Service	Descale of Combi oven at OHS 08/12/2026	09/08/2026	326.00
262700312	HOBART S000	Hobart Service	Descale Combi (second one) at OHS 08/12/2026	09/08/2026	326.00
262700312	HOBART S000	Hobart Service	Descale combi at NKE and repair of water level probe on combi.	09/08/2026	555.94
262700312	HOBART S000	Hobart Service	Descale of Combi oven at RCI 08/24/2026	09/08/2026	377.19
262700312	HOBART S000	Hobart Service	Descale of Combi oven at OMS 08/25/2026	09/08/2026	184.00
262700312	HOBART S000	Hobart Service	Descale of Combi oven at OMS 08/25/2026	09/08/2026	377.19
262700312	HOBART S000	Hobart Service	Performed preventative maintenance on Combi at RCI 08/24/2026	09/08/2026	184.00
262700313	JETERJAN000	Jeter-Smiley, Janelle	Tuition Reimbursement EDG 5100 and EDG 6110	09/08/2026	4,400.00
262700314	KEMPS LL000	Kemps LLC	milk delivery, week ending 08/29/2026	09/08/2026	2,093.70
262700315	M3 INSUR000	M3 Insurance Solutions Inc	Quarterly Insurance Statement	09/08/2026	138,597.25
262700316	MAMERJAM000	Mamerow, Jamie	Credit Reimbursement SPY 759	09/08/2026	630.00
262700317	MESDJRAF000	Mesdjian, Raffi	JV/Varsity Soccer Official - Alumni Game	09/08/2026	150.00
262700318	MOREHPET000	Morehouse, Peter	JV Soccer Official - 1 Game / Middleton	09/08/2026	70.00
262700319	NEDS NIC000	Neds, Nicholas	JV2/JV Football Official - Monroe	09/08/2026	140.00
262700320	RANGUNAT000	Ranguette, Nathan	JV2/JV Football Official - Monroe	09/08/2026	140.00
262700321	SOLVIT I000	Solvit Inc	Dishwashing supplies at NKE	09/08/2026	77.00
262700321	SOLVIT I000	Solvit Inc	Dishwashing supplies at PVE	09/08/2026	135.00
262700321	SOLVIT I000	Solvit Inc	Dishwashing supplies at BKE 08/11/2026	09/08/2026	41.00
262700321	SOLVIT I000	Solvit Inc	Dishwashing supplies for OHS 08/11/2026	09/08/2026	957.00
262700321	SOLVIT I000	Solvit Inc	Dishwashing supplies for OMS 08/11/2026	09/08/2026	102.00
262700321	SOLVIT I000	Solvit Inc	Dishwashing supplies for RCI 08/11/2026	09/08/2026	254.00

CHECK VENDOR		INVOICE		CHECK	
NUMBER	KEY	VENDOR	DESCRIPTION	DATE	AMOUNT
262700321	SOLVIT I000	Solvit Inc	Dishwashing supplies for FES 08/11/2026	09/08/2026	193.00
262700322	WALDINGE000	Waldinger Corporation	Repair of Rome Corners Freezer 08/31/2026	09/08/2026	1,169.90
262700322	WALDINGE000	Waldinger Corporation	Repair of OMS walk in freezer 08/27/2026	09/08/2026	2,274.07
262700323	WEBERSTE000	Weber, Stephen	JV2/JV Football Official - Monroe	09/08/2026	140.00
262700324	WILSOKIP000	Wilson, Kip	JV2 Soccer Official - 1 Game / Memorial	09/08/2026	70.00
Totals for checks					1,237,178.98

Purchasing Card Activity

Billing Cycle: 7/6/26-8/5/26

Billing Date: 8/7/2026

Billing Amount: \$253,307.33

Card Reconciler	Description of Purchase	Vendor	Amount
Aaberg Nicole	RCI 5th Grade Science split Borax.	Amazon Reta Pn0xc69l3	11.98
Aaberg Nicole	RCI Blue 1 Team (Lane) student locker tags.	Amazon Mark Td8zf31y3	13.99
Aaberg Nicole	RCI Office Cricut vinyl for new library book carts.	Amazon Reta 5k3y89o73	15.98
Aaberg Nicole	RCI Jake Soule meal while attending PE Conference July 2026.	Hilltop Pub & Grill	18
Aaberg Nicole	RCI Office badge holders	Amazon Mark Q45nl1wv3	22.99
Aaberg Nicole	RCI Principal wall calendar.	Sp Cherrycreeklane	27.48
Aaberg Nicole	RCI Principal (CJO) Case for new MacBook.	Amazon Mark Bj69q2183	31.98
Aaberg Nicole	Green 1 Fink Storage basket containers.	Amazon Mark Lm4ss4jm3	106.99
Aaberg Nicole	RCI Orchestra Cello repair.	Ward-Brodt Music Co.	110
Aaberg Nicole	Stevens Point Convention-PE Hotel Cost. Jake Soule	Hi Stevens Point Conve	114.64
Aaberg Nicole	RCI SS (Krenz) notebook, cards/envelopes and fidgets/games.	Amazon Mark 5n3895k90	117.93
Aaberg Nicole	Stevens Point Convention-PE Hotel Cost. J. Soule.	Hi Stevens Point Conve	229.28
Aaberg Nicole	RCI Office supplies: markers, pens, desktop reference systems x 4, light bulb	Amazon Mark G21le27i3	254.31
Aaberg Nicole	RCI Band Saxophone repair.	Paypal Voigtmusic	255.5
Aaberg Nicole	Stevens Point Convention-PE Hotel Cost. M. Solheim.	Hi Stevens Point Conve	343.92
Aaberg Nicole	RCI 5th Grade Science items split between 5 teams.	Amazon Mark 5n3j44kp0	472.23
Aaberg Nicole	RCI Staff t-shirts and badge holders from PTO Funds.	Customink Llc	1,751.00
Barnidge Melani	Desk calendar	Amazon Mktpl 569ma4z11	5.69
Barnidge Melani	Airtag holder	Amazon Mktpl S438k2f03	7.95
Barnidge Melani	Envelope adhesive-four pack	Amazon.Com 560220f60	10.79
Beaty Jillian	Animal Lab supplies	Oregon Farm Center Inc	29
Bechen Erin	Pearson Online Testing Usages - April 2026 - Hannah Griinke WIAT 4	Awl Pearson Education	14.7
Bechen Erin	Pearson Online Testing Usages - May 2026 - Gina Bednarek WIAT 4	Awl Pearson Education	14.7
Bechen Erin	Pearson Q Interactive Standard License - User - May 2026-Jan 2027	Awl Pearson Education	194.49
Bechen Erin	Read Naturally Annual Subscription - 14 x \$32 each. Split SPED and L&SA	Read Naturally Inc	448
Bechen Erin	NVCI Instructor Training for Joanna Mann and Katie Wilkin (July 28-30, 2026)	Crisis Prevention Inst	9,898.00
Bienlein Amanda	white sharpies	Amazon Mktpl L56yt6mf3	6.45
Bienlein Amanda	badge lanyard	Amazon Mktpl 633zs7nl3	8.94
Bienlein Amanda	Band Aids	Amazon Mktpl 5b8so16e2	14.99
Bienlein Amanda	filing folders	Amazon Mktpl Mu3317ew3	19.6
Bienlein Amanda	Goo Gone	Amazon Mktpl S82gb0ug3	37.6

Card Reconciler	Description of Purchase	Vendor	Amount
Bienlein Amanda	bandages, tape, sticky notes, pencils, markers, scissors, rubber bands	Amazon Mktpl Wt0c11ao3	331.87
Bienlein Amanda	Kitchen supplies for next school year	The Webstaurant Store	685.1
Boland Mark	15 amp fuses tunnel fans boiler room	Dorn Ace Hardware	28.99
Boland Mark	Tapcon hardware - toilet brush - paint scraper	Menards Monona Wi	91.8
Boland Mark	Battery external generator	Napa Auto Parts 003017	215.46
Breitbach Kelly	OHS: stainless steel drain cover	Marks Plumbing Parts	3.9
Breitbach Kelly	RCI Health Office; water cooler rental and supplies	Premium Waters	13
Breitbach Kelly	summer semester Schell Pickleball 19.94	Wal-Mart #1176	19.94
Breitbach Kelly	Survey Monkey Subscription Renewal - July 2026	Smk Surveymonkey.Com	25
Breitbach Kelly	RCI: 40lb. solar salt bags (2)	In Saltco	26.5
Breitbach Kelly	OMS: 40lb. solar salt bags (2)	In Saltco	26.5
Breitbach Kelly	CO2 monthly cylinder rental charge for pool; dated 6/30/26	Badger Welding Supplie	30
Breitbach Kelly	Monthly Environmental House Monitoring Fee	Simplisafe	32.99
Breitbach Kelly	BKE: 40lb. solar salt bags (3)	In Saltco	39.75
Breitbach Kelly	Environmental House Electric 5-20-26 to 6-19-26	Madison Gas & Electric	49.59
Breitbach Kelly	Pool: 40lb. solar salt bags (4)	In Saltco	53
Breitbach Kelly	PVE: door stop, number stencils	Amazon Mark 5n81j32i1	53.93
Breitbach Kelly	DO water cooler rental and supplies	Premium Waters	69.44
Breitbach Kelly	Summer School Storage - Room AA9293N	U-Haul Moving & Storag	89.95
Breitbach Kelly	FES: 40lb. solar salt bags (8)	In Saltco	106
Breitbach Kelly	CO2 for Pool; order date 7/29/26	Badger Welding Supplie	107.6
Breitbach Kelly	CO2 for Pool; order date 7/15/26	Badger Welding Supplie	107.6
Breitbach Kelly	CO2 for Pool; order date 7/1/26	Badger Welding Supplie	107.6
Breitbach Kelly	OHS: 40lb. solar salt bags (9)	In Saltco	119.25
Breitbach Kelly	NKE: 40lb. solar salt bags (12)	In Saltco	159
Breitbach Kelly	Summer School Storage - Rooms AA6587H & AA7001R	U-Haul Moving & Storag	179.9
Breitbach Kelly	Administrators and Covid Mifis 5/22/26-6/21/26	Vzwrllss My Vz Vb P	225
Breitbach Kelly	PVE: 40lb. solar salt bags (19)	In Saltco	251.75
Breitbach Kelly	Cell Phones, Mifis and Bus Phones 5/22/26-7/21/26	Tmobile Auto Pay	1,025.57
Breitbach Kelly	Garbage pickup, data shred and dumpster rental	Pellitteri Waste Syste	2,878.30
Breitbach Kelly	2026-27 Learning Ally Building Licenses	Learning Ally	9,650.08
Brisack Michele	2nd Gr ELA Required	Amazon Mktpl A62tj8z53	6.35
Brisack Michele	New K ELA Section	Amazon.Com Jz8qv5cc3	66.45
Brisack Michele	Grammar Wkbks OMS	William H Sadlier	77.59
Brisack Michele	2nd Gr ELA Required	Amazon.Com Od0l791s3	112.28
Brisack Michele	Prof Learning Ebert - wood cuisenaire rods	Amazon.Com 6s1xr0663	155.88
Brisack Michele	ELA Replacement OMS	Amazon.Com Ei6w15r83	209.7
Brisack Michele	New K ELA Section	Amazon.Com J159c38o3	290.2
Brisack Michele	Sonday Wkbks	Sp Winsor Learning	1,320.00

Card Reconciler	Description of Purchase	Vendor	Amount
Brisack Michele	CPM Math Curriculum OMS	Cpm Educational Progra	2,340.00
Brisack Michele	AimsWebPlus	Awl Pearson Education	4,709.25
Brisack Michele	Seesaw curriculum	Seesaw For Schools	11,833.82
Brisack Michele	STAR Testing	Renaissance Learning I	46,986.60
Buskager Kristin	summer semester Zimmerman Recycled Art 4.47	Wal-Mart #1138	4.47
Buskager Kristin	summer semester Goins Kinder Kickoff 4.73	Amazon Reta Dj6259gp3	4.73
Buskager Kristin	summer semester Admin Supplies 4.79	Walgreens #9741	4.79
Buskager Kristin	summer semester Beirne Smith More Books 5.60	Amazon Mark W59cj7cd3	5.6
Buskager Kristin	summer semester Baden Swifty Adventure 5.89	Amazon Mark Zx6f932y3	5.89
Buskager Kristin	summer semester Bailey Home Alone 5.92	Amazon Mark 5r5sm6ek3	5.92
Buskager Kristin	summer semester Laube Hanson Emotion Lab 5.97	Amazon Reta Hf7001vc3	5.97
Buskager Kristin	summer semester Byron Reading Palooza 5.99	Amazon Reta 1r7o29it3	5.99
Buskager Kristin	summer semester Byron Reading Palooza 5.99	Amazon Reta Uf1n56i93	5.99
Buskager Kristin	summer semester Bailey Home Alone 7.20	Svdp Stoughton Store	7.2
Buskager Kristin	summer semester Byron Reading Palooza 8.11	Amazon Mktpl 8z2529z13	8.11
Buskager Kristin	summer semester Byron Reading Palooza 8.11	Amazon Mktpl Rk9ca26g3	8.11
Buskager Kristin	summer semester Baden Swifty Adventure 9.49	Amazon Mark Uw6ta56c3	9.49
Buskager Kristin	summer semester Bembinster Around the World 9.96	Wal-Mart #1176	9.96
Buskager Kristin	summer semester Najduk Color and Connect 9.99	Amazon Mark Vb3j36na3	9.99
Buskager Kristin	summer semester J Scinico Kinder Kickoff 10.40	Amazon Mktpl Z70sk6h63	10.4
Buskager Kristin	summer semester Tanner Lit Lab 11.39	Amazon Reta Uq2hj4ax3	11.39
Buskager Kristin	summer semester Koch Living Socially 12.50	Amazon Reta Xm8bt58d3	12.5
Buskager Kristin	summer semester Bailey Home Alone 12.95	Amazon Mark Ew0x19bc3	12.95
Buskager Kristin	summer semester Koch Living Socially 12.99	Amazon Mark 924416ov3	12.99
Buskager Kristin	summer semester Najduk Craft and Relax 12.99	Amazon Mark Mn9p68qo3	12.99
Buskager Kristin	summer semester Frey Kinder Kickoff 13.59	Amazon Mktpl 3g46217y3	13.59
Buskager Kristin	summer semester Frey Kinder Kickoff 13.98	Amazon Mktpl Lf95u8i33	13.98
Buskager Kristin	summer semester Burns/Buhrow Outdoor Games 14.07	Amazon Reta N84nt5ia3	14.07
Buskager Kristin	summer semester Eiche Art In Nature 15.00	Sq Fitchburg Farms	15
Buskager Kristin	summer semester Debbink Go Time 15.08	Amazon Mark Yl24b0423	15.08
Buskager Kristin	summer semester Janssens Jewelry Making 16.69	Amazon Mark Y07mb5i73	16.69
Buskager Kristin	summer semester Landas Kinder Kickoff 17.88	Amazon Reta Zr47p6oy3	17.88
Buskager Kristin	summer semester Hollinbeck Movement and Mindfulness 17.96	Amazon Mark 4f3641gp3	17.96
Buskager Kristin	Summer Semester Baden Swifty Adventure 19.35	Amazon Mktpl 274ex6np3	19.35
Buskager Kristin	summer semester Dahl Math Interv 20.30	Amazon Mark Su4g33ob3	20.3
Buskager Kristin	summer semester Najduk Craft and Relx 20.36	Amazon Mark 8n52e0sz3	20.36
Buskager Kristin	summer semester Admin Supplies 20.68	Amazon Reta 8f8y70e03	20.68
Buskager Kristin	summer semester Johnson Paint with Me 21.58	Amazon Mktpl Kk84k5ma3	21.58
Buskager Kristin	summer semester Eiche Art In Nature 21.98	Tractor Supply #2236	21.98

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Card Reconciler	Description of Purchase	Vendor	Amount
Buskager Kristin	summer semester Bailey Babysitting 45.00 K.S.	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester babysitting Bailey 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester Bailey Babysitting 45.00	American Red Cross	45
Buskager Kristin	summer semester J Scinico Kinder Kickoff 45.68	Amazon MktpL G89m70ob3	45.68
Buskager Kristin	summer semester Beirne Smith More Books 46.36	Amazon Mark Oj9q96be3	46.36
Buskager Kristin	summer semester Johnson Paint with Me 47.45	Amazon Mark 0i2xc4bh3	47.45
Buskager Kristin	summer semester Gustrowsky Read Interv 48.17	Amazon Mark B57b11li3	48.17
Buskager Kristin	summer semester Fink Read Inter 49.98	Amazon Mark Zj66n7ij3	49.98
Buskager Kristin	summer semester Hollinbeck Movement and Mindfulness 51.80	Amazon Mark Ju6467ip3	51.8
Buskager Kristin	summer semester Klumpers Embroidery 53.13	Amazon Mark E770p8bm3	53.13
Buskager Kristin	summer semester Rucker Foundations 53.97	Pick N Save #182	53.97
Buskager Kristin	summer semester Admin Supplies 57.19	Amazon Reta 8k10v2v43	57.19
Buskager Kristin	summer semester Byron Reading Palooza 59.52	Amazon Reta 0p6va3gf3	59.52
Buskager Kristin	summer semester Hassenkamp Read Interv 62.42	Amazon Mark 8410w8r13	62.42
Buskager Kristin	summer semester Taylor Board Games 64.48	Amazon Reta 185fd0wl3	64.48
Buskager Kristin	summer semester Baden Swifty Adventure 69.25	Amazon Mark W52wd2qy3	69.25
Buskager Kristin	summer semester Landas Kinder Kickoff 72.15	Amazon Reta M73em9bh3	72.15
Buskager Kristin	summer semester Byron Reading Palooza 72.79	Amazon MktpL 868ai22b3	72.79
Buskager Kristin	summer semester Admin Supplies 90.00	Ventris Learning	90
Buskager Kristin	summer semester Michell Fast Forward 99.90	Amazon Reta Kc8ms73o3	99.9
Buskager Kristin	summer semester Golden Kinder Kickoff 106.18	Amazon Mark X927h5z73	106.18
Buskager Kristin	summer semester Barth Card Sharks 109.95	Amazon Mark 184597mq3	109.95
Buskager Kristin	summer semester Medrano Cup Stacking 112.80	Amazon Mark Rs69e5l23	112.8
Buskager Kristin	summer semester Kramer Bookworms 113.89	Amazon Mark 9a4bq5wc3	113.89
Buskager Kristin	summer semester Najduk Craft and Relax 131.40	Amazon Mark Cq2038pm3	131.4
Buskager Kristin	summer semester Olson Fiesta Fun 136.66	Amazon Mark 8l8367z83	136.66

Card Reconciler	Description of Purchase	Vendor	Amount
Buskager Kristin	summer semester Bailey Home Alone 150.03	Amazon Mark 7d7bs5vr3	150.03
Buskager Kristin	summer semester Beirne Smith More Books 154.99	Amazon Mktpl 177oq8bk3	154.99
Buskager Kristin	summer semester Olson Fiesta Fun 155.52	Wal-Mart #1138	155.52
Buskager Kristin	summer semester Medrano Cup Stacking 158.66	Amazon Mark 8m6vp28c3	158.66
Buskager Kristin	summer semester Byron Reading Palooza 174.28	Amazon Reta Dy0k55g23	174.28
Buskager Kristin	summer semester Haakenson Kids Gotta Run 178.01	Hy-Vee Oregon 1482	178.01
Buskager Kristin	summer semester Byron Reading Palooza 178.20	Sp Pvb	178.2
Buskager Kristin	summer semester Michell Fast Forward 182.26	Amazon Mark Oj03n1sl3	182.26
Buskager Kristin	summer semester Koch Living Socially 183.93	Wal-Mart #1176	183.93
Buskager Kristin	summer semester Medrano Cup Stacking 184.92	Amazon Mark 104if8s23	184.92
Buskager Kristin	summer semester Johnson Paint with Me 189.72	Amazon Mark Ch0oy6nt3	189.72
Buskager Kristin	summer semester Holmes Camp STEAM 201.88	Amazon Mark Us74m9rb3	201.88
Buskager Kristin	summer semester S. Johnson Paint with Me 207.35	Amazon Mark Mq16k2zo3	207.35
Buskager Kristin	summer semester Medrano Cup Stacking 225.60	Amazon Mark Tg9508ch3	225.6
Buskager Kristin	summer semester Belt Scrapbooking 227.01	Wal-Mart #3857	227.01
Buskager Kristin	summer semester Laube/Hanson Emotion Lab 289.01	Amazon Mark Y09rv0ir3	289.01
Buskager Kristin	summer semester Beirne Smith More Books 324.64	Amazon Mark Ev52m1vz3	324.64
Buskager Kristin	summer semester Byron Reading Palooza 465.43	Amazon Reta 505kd3663	465.43
Buskager Kristin	summer semester Medrano Cup Stacking 477.23	Amazon Mktpl Du7494fb3	477.23
Buskager Kristin	summer semester Medrano Cup Stacking 556.29	Amazon Mark K08el5kz3	556.29
Buyarski Lynn	Baking Supplies Summer School	Kwik Trip #302	1.98
Buyarski Lynn	Baking Supplies Summer School	Kwik Trip #953	5.96
Buyarski Lynn	Baking Supplies Summer School	Kwik Trip #953	5.96
Buyarski Lynn	Baking Supplies Summer Schol	Kwik Trip #953	6.98
Buyarski Lynn	Baking Supplies Summer School	Kwik Trip #953	6.98
Buyarski Lynn	Baking supplies summer school	Kwik Trip #953	7.78
Buyarski Lynn	Baking Supplies Summer School	Metcalfes Market	8.97
Buyarski Lynn	Baking supplies summer school	Kwik Trip #302	15.36
Buyarski Lynn	Baking supplies summer school	Kwik Trip #953	16.43
Buyarski Lynn	Baking supplies summer school	Hy-Vee Oregon 1482	21.93
Buyarski Lynn	Baking class Summer School	Hy-Vee Oregon 1482	49.53
Buyarski Lynn	Baking supplies Summer School	Amazon Mktpl 6h19m6aj3	49.98
Buyarski Lynn	Baking supplies Summer School	Kwik Trip #953	53.82
Buyarski Lynn	Baking supplies summer school	Gfs Store #1939	73.18
Buyarski Lynn	Groceries Summer School	Hy-Vee Oregon 1482	86.36
Buyarski Lynn	Baking class Summer School	Hy-Vee Oregon 1482	92.89
Buyarski Lynn	Student Lodging National FCCLA Leadership Conference	Hilton Capital	311.91
Buyarski Lynn	Student Lodging National FCCLA Leadership Conference	Hilton Capital	1,247.64
Buyarski Lynn	Student Lodging FCCLA National Leadership Conference	Hilton Capital	1,559.55

Card Reconciler	Description of Purchase	Vendor	Amount
Buyarski Lynn	Adult Chapterone Lodging National FCCLA Leadership Conference	Hilton Capital	1,559.55
Chung Solim	violin fingerboard tapes	Amazon Mktpl 3r36c3ee3	13.98
Chung Solim	presentation clicker	Amazon Mktpl 5n07n38b2	13.99
Chung Solim	kinder supplies for rooms; color coding dot stickers	Amazon Mktpl 0n9ue4qs3	15.2
Chung Solim	Lunch for Leadership team	Panera Bread #601552 O	16.95
Chung Solim	Food during conference period	Subway 19264	17.71
Chung Solim	Coffee with new staff	Finca Coffee Llc	17.74
Chung Solim	Boxes	Amazon Mktpl X39wr5483	18.13
Chung Solim	toy ducks	Amazon Mktpl Fy3nj1mz3	18.99
Chung Solim	art play doh	Amazon.Com 5n10s9sq1	19.49
Chung Solim	Coffee with new staff	Tst Firefly Coffeehous	19.54
Chung Solim	Coffee with new staff	Sq Kickback Cafe	24.24
Chung Solim	accessories for new TV monitor in Choir room	Amazon Mktpl T25qy02h3	33.88
Chung Solim	supplies for classroom; stress cubes, 3 hole punch	Amazon Mktpl Zv2p162c3	34.63
Chung Solim	Staff gifts; mini hand sanitizers	Amazon Mktpl 436zv8k83	34.65
Chung Solim	classroom caddy organizer	Amazon Mktpl 5n0rn8m90	39.59
Chung Solim	Batteries and library book labels	Amazon.Com Vb5jd4v73	42.72
Chung Solim	classroom supplies; kids LCD writing tablets, dry erase dots, file folder	Amazon Mktpl Q34p43n43	45.43
Chung Solim	hand sanitizer	Amazon Mktpl Ud59u5j93	48.72
Chung Solim	hand sanitizer, world map, carpet sweeper	Amazon Mktpl Es7mp9vz3	52.91
Chung Solim	storage for large cardstock boards	Amazon Mktpl 5n9xo9590	56.48
Chung Solim	recorders for students	Peripole Inc	58.55
Chung Solim	Rosin for string instruments	Ward-Brodt Music Co.	59.85
Chung Solim	Violin shoulder rest pouch	Violin Outlet	60.87
Chung Solim	Staff gifts; candy, pens, chapstick	Amazon Mktpl 1s8t13wr3	69.58
Chung Solim	letter tiles, presentation clicker	Amazon Mktpl 5n9147qg1	78.46
Chung Solim	pencil sharpener, letter trays, Swiffer dusters, building blocks, wipes	Amazon Mktpl G29ib78y3	79.77
Chung Solim	floor seats	Amazon Mktpl 569qd64v2	84.64
Chung Solim	Floor seats	Amazon Mktpl Zf2j262z3	84.64
Chung Solim	Floor seats	Amazon Mktpl X76lk43q3	84.64
Chung Solim	Workroom laminating rolls	Amazon.Com Ar1r163m3	93.2
Chung Solim	classroom supplies for start of year; stickers, bubbles	Amazon Mktpl 5n7lv0271	93.22
Chung Solim	Workroom laminating rolls	Amazon.Com Rt3ek0kq3	93.6
Chung Solim	Laminating rolls	Amazon.Com Hq2r63wf3	93.6
Chung Solim	pens, markers, postcards	Amazon Mktpl O974706u3	94.08
Chung Solim	art class supplies; markers, sea salt, glue, salt and pepper shakers, glue sticks	Amazon Mktpl 5669y5aq0	101.72
Chung Solim	Doc cam for new kinder classroom	Amazon.Com Pt2wg59a3	104.05
Chung Solim	Labels and tape for library books	Demco Inc	107.35
Chung Solim	supplies for kinder classrooms; painters tape, dry erase markers, crazy straws	Amazon Mktpl Yq7928sg3	108.61

Card Reconciler	Description of Purchase	Vendor	Amount
Chung Solim	STEAM; glue sticks, mesh zipper bags, stickers, batteries, markers	Amazon Mktpl I31ks2er3	124.77
Chung Solim	sloth figurines, pocket sleeves, zipper bags, floor cushions, storage boxes	Amazon Mktpl 9d33n3mu3	137.39
Chung Solim	Lunch for Leadership Team	Panera Bread #601552 O	156.14
Chung Solim	TV monitor for Choir room	Amazon.Com Lw61n1yl3	229.99
Chung Solim	art supplies; gauze bandages, acrylic paint, hot glue gun and sticks, tissue paper, marker pens	Amazon Mktpl 5n9aa19l2	282
Chung Solim	PE Conference in Stevens Point, WI 7/26-7/29/26	Hi Stevens Point Conve	303
Chung Solim	PE Conference in Stevens Point, WI 7/26-7/29/26	Hi Stevens Point Conve	303
Chung Solim	dice set, Play-doh, organizers, birthday crowns, nameplates, sentence strips,	Amazon Mktpl Gq89n8a83	349.93
Chung Solim	timers, name tags, pens, stickers, games, comp. books, envelopes, stools	Amazon Mktpl lw0to61i3	393.59
Chung Solim	STools for music room	Amazon Mktpl 6n5lu3i83	409.43
Chung Solim	Instruments for Music and Drumming	West Music	556.8
Chung Solim	3D printer for STEAM	Us.Store.Bambulab.Com	569
Eithun Jennifer	refund for cancelled order (student parking permits)	Smartsign	-568.74
Eithun Jennifer	white out	Amazon Reta 565fj6nb2	3.08
Eithun Jennifer	transcript request	Parchment-Univ Docs	5.28
Eithun Jennifer	card holders for PD Conference activity	Amazon Mark 4i7689e83	15.29
Eithun Jennifer	fishing line	Amazon Mktpl 6348a02m3	20.64
Eithun Jennifer	binding combs	Amazon Reta 1p1bd4dp3	21.39
Eithun Jennifer	hand sanitizer	Amazon Reta 569nj4nv2	23.2
Eithun Jennifer	acrylic paint	Amazon Mktpl 568n75fh0	23.99
Eithun Jennifer	hangers for graduation gowns	Walmart.Com 8009256278	26
Eithun Jennifer	3 hole punch paper	Amazon Mktpl 2z7xg0rl3	28.4
Eithun Jennifer	electric pencil sharpener	Amazon Reta Ym77j3zq3	28.69
Eithun Jennifer	bulbs and batteries	Mouser Electronics Inc	29.34
Eithun Jennifer	matches for labs	Amazon Mktpl 569hs7oa0	32.5
Eithun Jennifer	bows and patches for cheer camp	Amazon Mark Hw9a39cp3	41.97
Eithun Jennifer	post its	Amazon Reta Kd5fz4qo3	45.4
Eithun Jennifer	calculators	Stapls7683790463000001	46.32
Eithun Jennifer	batteries	Amazon Mktpl Wt7ct8wo3	48.99
Eithun Jennifer	3 constant velocity cars	Sp Arbor Scientific	49.2
Eithun Jennifer	staff safety binders	Amazon Reta 5669t7zn2	50.38
Eithun Jennifer	leadership retreat travel	Refuel Pantry - Whitne	50.65
Eithun Jennifer	lunch for staff doing curriculum planning	Pizza Pit - Oregon - W	55.74
Eithun Jennifer	classroom supplies; plastic rulers, Ziploc snack bags	Amazon Mark Tp7yn69o3	60.84
Eithun Jennifer	magnets	Magnet Sales And Manuf	61.89
Eithun Jennifer	classroom and lab supplies - OHS Science	Amazon Mark 560r30342	65.32
Eithun Jennifer	garment racks for gowns	Amazon Mark Ux8rx5813	66.42
Eithun Jennifer	headphones	Amazon Mark Li2vr4qs3	66.49

Card Reconciler	Description of Purchase	Vendor	Amount
Eithun Jennifer	3 compasses	Amazon Mark Fl29w0vi3	75
Eithun Jennifer	ASCD/ISTE Membership for Zywicki	Ascd Iste	79
Eithun Jennifer	dialysis tubing	Carolina Biologic Supp	94.58
Eithun Jennifer	Elite Membership Coaches Training Digital Subscription	Sp Camwood	97
Eithun Jennifer	4 Glass Etching Kits	Amazon Mark 5n4q205o0	99.96
Eithun Jennifer	zinc metal	Tfs Fishersci Ecom Fse	112.96
Eithun Jennifer	classroom/lab supplies	Amazon Mark 742n72k73	133.36
Eithun Jennifer	lanyards, badge holders, hand sanitizer, kcups, laminating sheets	Amazon Mark 565gj3z61	154.3
Eithun Jennifer	super pulley with clamp	Pasco Scientific	167.2
Eithun Jennifer	lab supplies	Carolina Biologic Supp	189.77
Eithun Jennifer	portable blue tooth speaker (for MZ and admin. team)	Amazon Mark Fv7rm42e3	189.95
Eithun Jennifer	desk for new work station	Amazon Mktpl B19vd8og3	244.39
Eithun Jennifer	classroom/lab supplies	Amazon Mark 468c69pv3	341.77
Eithun Jennifer	National Honor Society Affiliation fee	Nassp Product & Servic	385
Eithun Jennifer	10 stylus pens for Chromebooks	Amazon Mark Kw8236e33	479
Eithun Jennifer	paper, paint	School Specialty Nasco	532
Eithun Jennifer	student parking permits	Smartsign	568.74
Eithun Jennifer	student parking permit hanging tags	Smartsign	584.11
Eithun Jennifer	classroom supplies needed for curriculum	Amazon Mark 5n3um6yy1	672.7
Eithun Jennifer	photogate and dual range force sensors, graphical analysis 1 year subscription	Vernier Science Educat	883.37
Eithun Jennifer	12 labquest 3 (data collection devices)	Vernier Science Educat	5,422.05
Grossen Richard	Auto - Trim Tools	Harbor Freight Tools 7	21.99
Grossen Richard	Auto - Oil and Filters	Farm & Fleet Janesvill	290.96
Heitz Katie	Supplies for National Night Out	Amazon Mktpl 565iz33w1	17.97
Heitz Katie	Supplies for Parent Square Training	Amazon Mktpl 562jx6jw2	18.93
Heitz Katie	S Anderson Nameplate	Napnameplates	58.15
Heitz Katie	Supplies for Admin Summer Workshop; name tags, printable tent cards	Amazon Mktpl Mt6yz6k03	88.64
Heitz Katie	WI State Journal Subscription - SLA	Madison Newspapers	99
Heitz Katie	Oregon Observer - 7.13.2026 Board Meeting Minutes	Column Public Notice	104.63
Heitz Katie	Ed Week Subscription - SLA	Edweek Print	130
Heitz Katie	Oregon Observer - 6.8.2026 Board Meeting Minutes	Column Public Notice	296.59
Heitz Katie	WASDA Fall Conference Registration - SLA	Wasda	375
Heitz Katie	Dinner at Admin Workshop	Tst Christianos Pizza	686.48
Heitz Katie	Heidl House Admin Workshop Lodging and Workshop Rental	Pay Heidel House Hotel	5,437.08
Heitz Zain	DSPS - Chiller Permit processing fees	Dsps E Service Fee Com	9
Heitz Zain	DSPS - Chiller Permit fees	Dsps Epay Ise	400
Huberty Wochenske Jolene	Admission to Forest Adventure Centre in Fussen, Germany	Walderlebniszentrum	84.19
Huberty Wochenske Jolene	Group Common Suitcase charge	Lufthan22002204101749331	133.18
Huberty Wochenske Jolene	Tickets for Tegelberg gondola lift	Hobex De Tegelbergbahn	466.55

Card Reconciler	Description of Purchase	Vendor	Amount
Huberty Wochenske Jolene	Admission to Hohenschwangau Castle	Tick. Serv. Hohenschwa	502.66
Jaeger Allison	Clarinet repair	Ward-Brodt Music Co.	25
Jaeger Allison	Clarinet repair	Ward-Brodt Music Co.	48
Jaeger Allison	Clarinet repair	Ward-Brodt Music Co.	71
Jameson David	ASURION 3 Year B2B Television Protection Plan for Track Team TV (Vizio 40")	Amazon Mktpl 5a52t8er3	32.99
Jameson David	Track Team Materials July 26 summer School	Amazon Mktpl 5y9ir8c13	120.8
Jameson David	WADA Membership Fees Dave	Wada Fees	135.2
Jameson David	Track Team TV Purchase	Amazon Mktpl Ei7pj0f33	255
Jameson David	Football Team Coaches Dinner from Pride Camp	Py Headquarters Bar A	380.07
Jameson David	Track Team Motion Chips	Simplifaster.Com	2,342.00
Jenson Michelle	refund for returned air tag for Samsung/Android (A Johnson)	Amazon Mark Qb1l063t3	-25.99
Jenson Michelle	Gen Ofc / Supplies - magnetic business card holders (Zurawik)	Amazon Mktpl 1f1610bk3	6.03
Jenson Michelle	Gen Ofc / Supplies - index cards	School Specialty Ecomm	15.81
Jenson Michelle	shelving for student bathroom passes at bathroom entry	Amazon Mark 5n2zr19n1	15.99
Jenson Michelle	Gen Ofc / Supplies - red permanent markers	Amazon Mark S530w29c3	16.22
Jenson Michelle	Gen Ofc / Non-Cap Equip - plastic shelving for student bathroom passes	Amazon Mark 1t7sh5ae3	17.09
Jenson Michelle	Gen Ofc / Supplies - journal (Zurawik)	Staples 1170	22.99
Jenson Michelle	Gen Ofc / Tech Supplies - Air tag for Samsung phone (A Johnson)	Amazon Reta E68p46g73	23.99
Jenson Michelle	Gen Ofc / Supplies - small bowls for staff meals	Amazon Mark Tu0r92wh3	25.37
Jenson Michelle	air tag for Samsung/Android (A Johnson) - returned and refunded	Amazon Mark Qb1l063t3	25.99
Jenson Michelle	Gen Ofc/ Supplies - display case decoration supplies	Amazon Mark Zj4pv9yw3	26.97
Jenson Michelle	Gen Ofc / Supplies - decorations and black thumbtacks for display cases	Amazon Mark Cp3dh9i13	29.95
Jenson Michelle	Gen Ofc / Supplies - mailing labels	Amazon Mark 766xx72n3	29.96
Jenson Michelle	permanent markers (orange)	Amazon Mark Jp1b10x83	38.29
Jenson Michelle	Gen Ofc / Supplies - brown expandable folders, orange pocket folders	Amazon Mark Mc4v184q3	38.31
Jenson Michelle	Paper / Supplies - Cardstock for staff and student tent cards	Amazon Reta 2z6z38fc3	42.52
Jenson Michelle	Gen Ofc / Supplies - black cloth (4) for Door 28 display case	Amazon Mark Zu4a35mh3	42.72
Jenson Michelle	double-sided tape; label maker tape; bulletin board letters for display case	Amazon Mark 5n0w69941	46.16
Jenson Michelle	Gen Ofc / Supplies - laminating film	Amazon Reta 6k6422ui3	46.8
Jenson Michelle	Gen Ofc / Non-Cap Equip - wall clocks for classrooms (3)	Amazon Mark L79so9183	47.97
Jenson Michelle	highlighters, permanent markers, glue sticks, correction tape	Amazon Mark A78se4lz3	47.98
Jenson Michelle	Gen Ofc / Supplies - dry erase board cleaner, glue (48 pk)	Amazon Mark 6f7c72263	54.18
Jenson Michelle	Gen Ofc / Supplies - envelopes (10x13, 9x12, 6x9)	Amazon Reta 452gr12i3	56.49
Jenson Michelle	Gen Ofc / Supplies - dry erasers for white boards	Amazon Reta 540w79803	56.64
Jenson Michelle	CPR keychain w/face shield and latex gloves for OMS safety team	American Red Cross	62.61
Jenson Michelle	highlighters, permanent markers, glue sticks, correction tape	Amazon Mark 1b7u11x13	65.97
Jenson Michelle	Gen Ofc / Supplies - transparent tape, masking tape, packing tape	Amazon Mark 4e9cb3g13	68.15
Jenson Michelle	desk and file cabinet for counselor office (Telford)	Uw Madison Swap	70
Jenson Michelle	Fidgets for Heidi's office; bulletin board items for display cases	Amazon Mark Ck4z00r13	76.26

Card Reconciler	Description of Purchase	Vendor	Amount
Jenson Michelle	Art / Supplies - drawing pens (12 sets)	Amazon Mark Y97yq9pf3	83.88
Jenson Michelle	Literacy / Library Books - "Patient Zero" (11 copies)	Amazon Reta F14uc2233	92.4
Jenson Michelle	Gen Ofc / Supplies - Command hooks, velcro dots for room banners	Amazon Reta Fi8gl28l3	95.07
Jenson Michelle	Contingency Activity / Supplies - 4 Square balls (2 6pks) for recess	Amazon Mktpl K943u1ik3	107.48
Jenson Michelle	napkins, plastic utensils, plates for misc events	Amazon Mark B42075ps3	109.18
Jenson Michelle	Gen Ofc / Supplies - pens and pencils for staff	Amazon Mark Mn8s584i3	112.84
Jenson Michelle	Gen Ofc / Tech Supplies - Apple air tags and cases	Amazon Mark 3x68h69n3	115.87
Jenson Michelle	Gen Ofc / Supplies - paper clips, white board cleaner, small notepads	Amazon Mark TI0h57e23	127.54
Jenson Michelle	Gen Ofc / Supplies - hall passes (5 pks of 10); Teacher's Daily Memo Books (15)	School Specialty Ecomm	170.2
Jenson Michelle	highlighters, permanent markers, glue sticks, correction tape	Amazon Mark Qi4bu84p3	182.08
Jenson Michelle	Art / Supplies - loom boards, clay tools, craft wire, magnets, markers, paint supplies, wood tiles, bracelet making kit, pencil sharpener, sewing kit, bags	Amazon Mark Y67tn9n13	187.02
Jenson Michelle	Avid / Lodging - J Acker lodging for AVID conference	Microtel Inns And Suit	188.92
Jenson Michelle	Phy Ed / Instr Equip Repair - Annual Preventative Maintenance Visit	Summit Commercial Fitn	250
Jenson Michelle	Gen Ofc / Printing - room banners for new staff and staff room changes	The Ups Store 3617	283.95
Jenson Michelle	Contingency Activity / Supplies - outdoor volleyball net	Vsp Badger Sporting Go	285.52
Jenson Michelle	Art / Supplies - loom boards, clay tools, craft wire, magnets, markers, paint supplies, wood tiles, bracelet making kit, pencil sharpener, sewing kit, bags	Amazon Mark Kv4rz25a3	294.04
Jenson Michelle	Gen Ofc / Supplies - roll paper and construction paper	School Specialty Ecomm	328.19
Jenson Michelle	Contingency Activity / Supplies - basketballs (12) for recess	Amazon Reta K55qw21v3	359.88
Jenson Michelle	Gen Ofc / Supplies - Post-it Easel Pads	Amazon Reta B91rk4l23	370.04
Jenson Michelle	Gen Ofc / Supplies - volleyballs and soccer balls for recess	Gopher Family Brands	395.6
Jenson Michelle	Admission Slip Books (20) and Permit to Leave Bldg Slip Books (20)	School Specialty Ecomm	427.4
Jenson Michelle	printmaking paper, craft sticks, canvas, acrylic paint, tape, modeling clay, colored pencils, sharpies, mat board, paint markers	Dbc Blick Art Material	980.99
Johnson Nathan	Science equipment - comb book binding machine	Amazon.Com Kj3uy6yj3	45.26
Johnson Nathan	purchase of wireless HDMI that Walmart didn't fulfill then refunded	Walmart.Com	149.99
Johnson Nathan	OHS Robotics (Shipping of robot and equipment to worlds in Houston)	In Wisconsin First Ro	791
Johnson Sarah	plastic storage containers- 2nd grade budget	Amazon Mktpl 5618b3ca2	12.98
Johnson Sarah	crayons-Music budget	School Specialty Ecomm	13.02
Johnson Sarah	1st grade budget-magnetic paper for whiteboard	Amazon Mktpl Cl2y87u13	17.99
Johnson Sarah	labels, postcards for students- 2nd grade budget	Amazon Mktpl Pt2uc73c3	18.38
Johnson Sarah	book, Posters- 1st grade Budget	Amazon Mktpl R08p70il3	18.4
Johnson Sarah	1st grade budget- post it pads	Amazon Mktpl Dr1y19d33	25.35
Johnson Sarah	posters, stickers- KG budget	Otc Brands Otc Brand	25.38
Johnson Sarah	laminator, manila folders- 1st Grade budget	Amazon.Com 564u66e20	30.7
Johnson Sarah	Ticket holder, sleeves- Building need	Amazon Mktpl Ag4m365b3	38.91
Johnson Sarah	KG postcards	Amazon Mktpl 4s22c62z3	41.97

Card Reconciler	Description of Purchase	Vendor	Amount
Johnson Sarah	1st grade budget- play-doh, cleaning sponges, dry erase markers.	Amazon Mktpl 1o9me49g3	43.3
Johnson Sarah	binder clips, ballot boxes.	Amazon Mktpl Pd6p70y83	43.49
Johnson Sarah	Carpet dots, markers- Music budget	Amazon Mktpl Ct0ur3d73	47.23
Johnson Sarah	Subscription Oregon Observer- office	Oo Oregon Observer 04	60
Johnson Sarah	storage bags, pens, name holders-2nd grade budget	Amazon Mktpl 568nc8cr2	64.18
Johnson Sarah	mounting wall putty- building need.	Amazon.Com Bq99e3kg3	70.05
Johnson Sarah	slant boards, marble game. 1st grade budget	Amazon Mktpl 5626k2o51	74.68
Johnson Sarah	1st grade budget- bday crowns, play-doh, crafts, file folders, dry erase dots.	Amazon Mktpl 3j7rx9bp3	76.67
Johnson Sarah	rolling storage cart. 1st grade budget	Amazon Mktpl l82py5rd3	79.99
Johnson Sarah	Document Camera- Second grade need, Anna approved	Amazon.Com E97kk3gu3	96.69
Johnson Sarah	file organizers, dry erase markers, highlighters, pens. Building need	Amazon Mktpl Jv49h9c13	97.75
Johnson Sarah	desk Calendars- teaching team use	Amazon.Com 563zw0nm1	106.11
Johnson Sarah	desktop helpers, posters- KG budget	Really Good Stuff	121.95
Johnson Sarah	wooden storage cubbies. 1st Grade budget	Amazon.Com K85jb1913	135.86
Johnson Sarah	paint- Art budget	Dcb Blick Art Material	152.3
Johnson Sarah	1st grade budget-dust pans, bday crowns, dry erasers, crafts, planner	Amazon Mktpl 5b6jp2ue3	168.86
Johnson Sarah	lunch leadership-office of the principal	Cafe Zupas	171.47
Johnson Sarah	balls, chalk, recess items.	Amazon Mktpl Ed3oq5n13	186.75
Johnson Sarah	2 bows and rosin- Orchestra budget	Shar Music	199.69
Johnson Sarah	Restorative practice materials	Iirp Graduate School	274.33
Johnson Sarah	markers, book, dry erase sleeves- World Language budget desk calendars-	Amazon Mktpl 1f23z8ko3	283.78
Johnson Sarah	envelopes, pens, pencils, tape, paper clips, dry erase markers, sharpie.	Amazon Mktpl 5r9rq8rs3	335.68
Johnson Sarah	lodging phy ed teacher- approved Michele B	Hi Stevens Point Conve	358
Johnson Sarah	paper	School Specialty Ecomm	470.76
Johnson Sarah	stickers, labels, classroom decor, pencils, crowns, play money, crayons, play-doh, spinners. KG budget	Amazon Mktpl H889n41k3	536.96
Kangas Adrienne	Follett (Library Books Refund)	Follett Content Soluti	-7.36
Kangas Adrienne	Oregon Observer (monthly digital news subscription fee)	Oregon Observer	5
Kangas Adrienne	Amazon (library supplies); markers	Amazon Mark 5n6ad4822	7.15
Kangas Adrienne	Amazon (library books)	Amazon Mktpl 5n5bt4vi1	8.65
Kangas Adrienne	Amazon (library books)	Amazon Reta 5n6845gc2	18.99
Kangas Adrienne	Amazon (library book)	Amazon Reta 5668k4nn0	22.49
Kangas Adrienne	Amazon (library supplies); post it notes	Amazon Reta Rr5mq3nz3	28.39
Kangas Adrienne	Amazon (library supplies); Wite-Out, hand sanitizer, markers	Amazon Mark 5n2i53vd2	61.6
Kangas Adrienne	Amazon (library supplies) - desktop bookshelf organizer	Amazon Mark Qq8or2vs3	66.77
Kangas Adrienne	Overdrive (audiobooks & ebooks)	Overdrive Dist	85.45
Kangas Adrienne	Amazon (library books)	Amazon Mark Pz7um8n03	102.25
Kangas Adrienne	Amazon (library supplies)	Amazon Mark 6x8i95ia3	152.97
Kangas Adrienne	Amazon (maker space items)	Amazon Mark 2h6jk77f3	159.72

Card Reconciler	Description of Purchase	Vendor	Amount
Kangas Adrienne	Amazon (maker space items)	Amazon Mark 5n6q12h82	223.83
Kangas Adrienne	glue sticks, pens, sheet protectors, rubberbands, index cards, etc.	Amazon Mark 569tq54y0	299.93
Kavanaugh Brian	Paint supply for NKE	Hallman Lindsay - Madi	22.76
Kavanaugh Brian	Paint and supplies for OHS and OMS	Hallman Lindsay - Madi	515.87
Klepinger Heather	Jonen Parking Fee	Uw Ts Parking Ramp Emv	5
Klepinger Heather	Jonen Purchase	Kwik Trip #302	25
Klepinger Heather	July 2026 Job Postings	Indeed Usi26-06455778	90
Kosharek Gini	Plastic Envelopes	Amazon Mktpl 5n2bq7ur0	89.97
Kugel Willow	NAtional Night Out Giveaways	Amazon Mktpl 5a15803g3	6.64
Kugel Willow	vending	Amazon.Com 1p8s93ar3	9.1
Kugel Willow	office tape	Amazon Mktpl Y27j32yd3	11.19
Kugel Willow	Office supplies; packing tape	Amazon.Com T70ds7l93	16.23
Kugel Willow	gloves	Amazon Mktpl Qe9kx3vp3	18.98
Kugel Willow	National Night Out Giveaways	Amazon Mktpl 5n2qy1v42	26.97
Kugel Willow	Bandaids	Amazon Mktpl 563i20f82	27.98
Kugel Willow	laundry soap	Amazon.Com Jc4pk70h3	39.84
Marks Alexander	CE & Rec Summer Playground Trip Refund For Less Attendees	Marcus Theatres Events	-200
Marks Alexander	CE & Rec Program Supplies (snacks)	Hy-Vee Oregon 1482	11.99
Marks Alexander	CE & Rec Program Supplies	Hy-Vee Oregon 1482	14.97
Marks Alexander	CE & Rec Program Supplies	Amazon Mark Kv15a8cs3	21.96
Marks Alexander	CE & Rec Program Supplies (snacks)	Amazon Mark Wy44g3tw3	23.04
Marks Alexander	CE & Rec Program Supplies (snacks)	Hy-Vee Oregon 1482	27.83
Marks Alexander	CE & Rec Program Supplies (snacks)	Wal-Mart #1176	39.14
Marks Alexander	CE & Rec Program Supplies (paper cups, plastic spoons)	Amazon Mark 925q549x3	44.27
Marks Alexander	CE & Rec Summer Playground Supplies	Wal-Mart #1176	56.36
Marks Alexander	CE & Rec Program Supplies (snacks)	Www Costco Com	59.47
Marks Alexander	CE & Rec Summer Playground Supplies	Hy-Vee Oregon 1482	60.87
Marks Alexander	CE & Rec Summer Playground Supplies	Www Costco Com	64.97
Marks Alexander	CE & Rec Program Supplies (craft beads)	Amazon Mark 563ng7z70	77.15
Marks Alexander	CE & Rec Program Supplies (snacks)	Www Costco Com	77.35
Marks Alexander	CE & Rec Summer Playground Supplies	Amazon Reta Pt4o833s3	85.33
Marks Alexander	CE & Rec Program Supplies	Sq Kona Ice Of Madiso	97.5
Marks Alexander	CE & Rec Summer Playground Supplies	Www Costco Com	105.55
Marks Alexander	CE & Rec Summer Playground	Sq Kona Ice Of Madiso	117.88
Marks Alexander	CE & Rec Summer Playground Supplies	Wal-Mart #1176	163.44
Marks Alexander	CE & Rec Program Supplies	Amazon Mark Hj6148883	196.79
Marks Alexander	CE & Rec Program Field Trip - Madison Children's Museum	Madisonchildrensmuseum	200
Marks Alexander	CE & Rec Program Supplies	Amazon Mark Z38x23v53	205.17
Marks Alexander	CE & Rec Summer Playground Trip	City Of Stoughton Park	260

Card Reconciler	Description of Purchase	Vendor	Amount
Marks Alexander	CE & Rec Summer Playground Trip	Legacy Academy	360
Mayo Larry	Credit for Item that was misdelivered	Amazon.Com	-18.64
Mayo Larry	supplies	Amazon.Com Jn0ko2f83	4.46
Mayo Larry	membership	National Association F	125
McCartney LaDelta	Spackle	Amazon.Com E15fz0po3	13.86
McCartney LaDelta	Sander	Amazon Mktpl 4e49n74z3	59.99
McCartney LaDelta	Drywall Supplies	Dorn Ace Hardware	85.3
McCartney LaDelta	Sprinklers and timers	Dorn Ace Hardware	85.96
McCartney LaDelta	Plaster Patch and paint brushes	Dorn Ace Hardware	88.74
McCartney LaDelta	Desk Mover	Decker Equip School Fi	395.64
Mendl Nathan	04 Amazon - light switch keys for commercial usage.pdf	Amazon Mktpl Sx6np3v73	11.99
Mendl Nathan	01 Full Compass - (4) R119 diffusion gels, (6) Shure mic belts.pdf	Full Compass Sys Vt	215.16
Mundinger Erika	NSPRA Conference Lodging	Hilton New Orleans	812.27
Newton Kara	OregonSD monthly service fee	Github	4
Newton Kara	osdtech monthly fee	Github	4
Newton Kara	HDMI Extender	Amazon Mktpl 0e93z8243	30.97
Newton Kara	wireless keyboard	Amazon.Com 5n4t402e2	31.79
Newton Kara	Monthly service fee	Sinch Mailgun	80
Newton Kara	docking station	Amazon Mktpl X651o5jl3	144.05
Newton Kara	tablet stand (3)	Amazon Mktpl 1w9m41c83	197.49
Newton Kara	Standard SSL Renewal	Godaddy#4151086920	239.98
Newton Kara	Acer monitors (4)	Amazon.Com K159g8ic3	319.96
Newton Kara	Acer Monitor	Amazon.Com 5n6kf3yd1	374.95
Newton Kara	cables	Amazon Mktpl lk7ez5jt3	505.8
Newton Kara	2-ViewSonic View Board Mounts	Cdw Govt #ak35f5z	740
Newton Kara	75" Sony TV	Amazon.Com Km9uv9z43	899.99
Newton Kara	Spiceworks help desk premium plan	Spiceworks	900
Newton Kara	AVID Emerge Secondary: Elevating Multilingual Learner Instruction	Avid Center	1,049.00
Newton Kara	Monthly Phones Services	Tds Metrocom	1,126.93
Newton Kara	Path to Schoolwide- Elective level Heuer/Perzentka	Avid Center	1,398.00
Newton Kara	Academic Language and Literacy: Asset-Based Instruction for All Classrooms	Avid Center	2,097.00
Newton Kara	Docking Station Dual HDMI (300)	Amazon Mktpl Ot1au4mj3	6,597.00
Novinska Ronald	soc goal parts	Dorn Ace Hardware	31.75
Novinska Ronald	sun hat	Epic Sports	32.64
Novinska Ronald	mice traps for concession stand	Amazon Mktpl Wo9d18xv3	35.76
Novinska Ronald	soc goal parts	Dorn Ace Hardware	38.7
Novinska Ronald	noise reduction ear muffs	Amazon.Com Ye38y1bj3	40.24
Novinska Ronald	toro mower parts	Spartan Turf Products	166.95
Novinska Ronald	toro mower parts	Spartan Turf Products	269.09

Card Reconciler	Description of Purchase	Vendor	Amount
Novinska Ronald	aerator spikes, mower blades	R&r Products	459.25
Novinska Ronald	fertilizer for the athletic fields	Reinders Madison	802.86
Packer Alexis	Lamination Sheets for Decodable Bookroom	Amazon Reta 2l98e2gu3	17.99
Packer Alexis	Velcro Tabs for Decodable Bookroom	Amazon MktpI 5n8ll4b71	38.59
Richards Mariah	Amazon book order for the 26-27 school year.	Amazon.Com 768yy7v83	10.49
Richards Mariah	Follett book order for 26-27 school year.	Follett Content Soluti	418.76
Richards Mariah	Follett book order for 26-27 school year.	Follett Content Soluti	2,898.57
Riddle Brian	OHS: cleaning rags	Amazon Mark 2z2yw1j63	34.19
Riddle Brian	Stoughton Lumber Athletic Cans.	Stoughton Lumber Co	47.98
Riddle Brian	Drip tarps from Amazon	Amazon Mark Qc1ai2gh3	60.94
Riddle Brian	OHS: Urinal Auger Drain Cleaning Replacement Cable	Amazon MktpI Sk68966k3	67.17
Riddle Brian	OHS: Urinal Toilet Auger Cable	Amazon MktpI Bz8je14i3	67.98
Riddle Brian	Hallman Lindsay classroom paint \$156.47	Hallman Lindsay - Madi	156.47
Riddle Brian	OHS:plumbing parts	Marks Plumbing Parts	159.88
Riddle Brian	drill bits, adhesive remover, wasp spray, paint remover & brushes, antifreeze, infrared temperature gun	Menards Monona Wi	244.58
Riddle Brian	Hallman Lindsay Paint.	Hallman Lindsay - Madi	384.9
Riddle Brian	Hallman Paint and supplies	Hallman Lindsay - Madi	611.94
Russell Nicholas	Sherwin Williams refund for tax	Sherwin-Williams703833	-24.97
Russell Nicholas	tax refund for front lobby furniture	Target Plus	-13.75
Russell Nicholas	Vinyl bags for Stop the bleed kits	Sp Mfasco Health Safet	15.76
Russell Nicholas	OSD CPR Class 7/9	American Red Cross	30
Russell Nicholas	PVC Pipe Cutter	Dorn Ace Hardware	32.99
Russell Nicholas	OSD CPR Class 7/29	American Red Cross	65
Russell Nicholas	New furniture for front lobby	Target Plus	263.74
Russell Nicholas	New Water ex belts - awaiting tax refund	Sp Swimoutlet.Com	388.47
Russell Nicholas	Full Staff Recertification fee	Redcross Ic Ts	1,440.00
Russell Nicholas	New AEDs for all buildings - upgrade from older models	Response Ready	15,591.55
Schmitt Robert	reimbursement (2 of 2) for failed delivery of transaction dated 7/16	Amazon Reta Fi0zu1lI3	-52.65
Schmitt Robert	reimbursement (1 of 2) for failed delivery of transaction dated 7/16	Amazon Reta Fi0zu1lI3	-17.55
Schmitt Robert	Dawn liquid soap	Amazon Reta Nv0zx3fl3	5.18
Schmitt Robert	hinge repair plates	Amazon Mark 4v7c443u3	8.99
Schmitt Robert	30% vinegar (4)	Amazon Reta Pe8tl61j3	70.2
Schmitt Robert	Items never received. refunded in 2 separate transactions.	Amazon Reta Fi0zu1lI3	70.2
Schmoldt Terrie	Resources	Amazon MktpI 5n03k8gw0	10.28
Schmoldt Terrie	resources	Amazon.Com 5n7vh1um0	14.83
Schmoldt Terrie	G/T Resources	Amazon.Com 564iu4c31	45.84
Schmoldt Terrie	Annual SENG Membership - NAGC National Gifted Conference	Seng	99
Schmoldt Terrie	NAGC dues	National Association F	129

Card Reconciler	Description of Purchase	Vendor	Amount
Schmoldt Terrie	NAGC dues	National Association F	129
Schmoldt Terrie	partial payment for airbnb for 5 teachers at national gifted conference	Airbnb Hmxstpy5yj	216.08
Schmoldt Terrie	Bundle Membership for NAGC	National Association F	322.5
Schmoldt Terrie	Bookshelves	Amazon.Com 5n5o84rv1	432.48
Schmoldt Terrie	NAGC National Gifted Conference	National Association F	2,695.00
Scinico Janee	Coffee at PE Conference	Scooters Coffee #1361	6.7
Scinico Janee	Food for PE Conference	Oso Brewing Company O	21.99
Scinico Janee	Food for chickens	Oregon Farm Center Inc	48.85
Scinico Janee	Food at PE Conference	Tst Guus On Main	50
Scinico Janee	Food at PE Conference	Tst Guus On Main	112.73
Scinico Janee	PE Conference lodging	Hi Stevens Point Conve	202
Spencer Grant Brittany	Football Water Machine Battery Replacement	Batteries Plus #0571	22.5
Spencer Grant Brittany	WADA/NIAAA Membership Dues	Wada Fees	187.2
Spencer Grant Brittany	Boys/Girls Soccer Agility Poles	Sator Soccer	319.8
Spencer Grant Brittany	Volleyball Team Supplies	Vsp Badger Sporting Go	346
Spencer Grant Brittany	Cheerleading Youth Camp Shirts	Vsp Badger Sporting Go	448
Spencer Grant Brittany	Replacement Soccer Nets	Sator Soccer	519.8
Spencer Grant Brittany	Credit Card Readers for Game Admissions	In Aspi Solutions	698
Spencer Grant Brittany	Volleyball Youth Camp Shirts	Vsp Badger Sporting Go	780
Spencer Grant Brittany	Boys/Girls Soccer Folding Goals	Net World Sports Oh LI	798.36
Spencer Grant Brittany	Girls Basketball Youth Camp Shirts	Vsp Badger Sporting Go	900
Spencer Grant Brittany	Boys Basketball Practice Jerseys	Justagame Impressions	1,200.00
Spencer Grant Brittany	Football Team Supplies	Vsp Badger Sporting Go	1,377.00
Spencer Grant Brittany	Clean Music Platform	Cmc Neptune	1,800.00
Spencer Grant Brittany	Weight Room Measureable Supplies	Sp Ovr Performance	1,982.89
Spencer Grant Brittany	Boys Basketball Youth Camp T-Shirts	Justagame Impressions	2,432.25
Spencer Grant Brittany	Football Helmet Reconditioning	Riddell All American	3,399.40
Spencer Grant Brittany	Boys Soccer Team Shorts	Pst Authentic Sport Sp	4,108.63
Spencer Grant Brittany	Replacement Football Helmets and Student Purchased Helmets	Riddell All American	6,724.65
Timmins Jody	2 Replacement Playaways (discounted price)	Playaway Products Llc	49.98
Timmins Jody	10 Library Books (CSF) and 21 books for Beirne	Amazon Reta 566wc9ta1	367.68
Ulrich Sarah	Ebert/Math Intervention - dry erase boards (returned)	Amazon Mark Ah83l13q3	-33.46
Ulrich Sarah	1st/Marshall - gel pens	Amazon Reta B049z46f3	6.85
Ulrich Sarah	1st/Heath - Birthday badges	School Specialty Ecomm	7.08
Ulrich Sarah	WL/Mahoney - book	Amazon Mktp1 P16r07wq3	7.3
Ulrich Sarah	2nd/Murphy - markers	Amazon Reta 0u0492ki3	7.89
Ulrich Sarah	Office - Magnetic holder for dry erase markers	Amazon Mark ly4ko63b3	8.55
Ulrich Sarah	1st/Merrill - pocket folders	School Specialty Ecomm	8.88
Ulrich Sarah	1st/Heath - Learning to Draw	Amazon Mark Tj1ri8n23	9.19

Card Reconciler	Description of Purchase	Vendor	Amount
Ulrich Sarah	1st/Heath - Moon Phases	Amazon Mark Bc3yn2bb3	9.99
Ulrich Sarah	SpecEd/Leikness - index cards, markers	Amazon Reta Qr5qf2pz3	11.89
Ulrich Sarah	3rd/Janssens - Drinking Cups	Amazon Mktpl Ax4n38lf3	12.34
Ulrich Sarah	3rd/Janssens - Markers x2	Amazon Reta Gl5z59cw3	14.38
Ulrich Sarah	SL/Seeger - Crayons	Amazon Reta 457v97pj3	14.69
Ulrich Sarah	WL/Mahoney - Desk Organizer	Amazon Mark Px4l69zy3	14.99
Ulrich Sarah	3rd/Lienhardt - Markers	Amazon Reta Ld8i01223	15.74
Ulrich Sarah	2nd/Garvoille - Student Posters	Amazon Mktpl Oi5p68rx3	16.65
Ulrich Sarah	4th/Kottke - Headphone Storage	Amazon Mark U40jv6wq3	17.99
Ulrich Sarah	OT/PT/Ahrens - dry erase markers	Amazon Mark 4a6tz0q33	18.57
Ulrich Sarah	Kinder/Ingham - Magnetic Pocket Chart	Amazon Mark Tr81c7583	18.99
Ulrich Sarah	Ebert- Dry Erase Boards	Amazon Mark 0o4g67j13	22.79
Ulrich Sarah	WL/Mahoney - crayon pack	Amazon Mktpl 8m5ud72m3	24.5
Ulrich Sarah	Office - File folders (cum folders)	Amazon Reta Ge4938h23	25.89
Ulrich Sarah	Math Intervention/Ebert - Cuisenaire Rods	Etahand2mind	26.99
Ulrich Sarah	Leikness - markers, calendar, index cards	Amazon Mark L82438do3	27.31
Ulrich Sarah	Math Intervention/Ebert - Grid Paper	Amazon Mktpl C027q4ns3	27.92
Ulrich Sarah	Reading Intervention/Ashmore - stickers	Amazon Mark Oq7lw42u3	28.98
Ulrich Sarah	2nd/Garvoille - composition notebooks	Amazon Reta Xl71h6yf3	29.8
Ulrich Sarah	Seeger - Note pads, highlighters, dry erase markers	Amazon Reta 8v6ov3323	31.47
Ulrich Sarah	command strips, chalk letters, bulletin board border	Amazon Mark Qu0p80y33	32.46
Ulrich Sarah	Hajdu - Learning Center Game	Amazon Reta Ue0ez0o03	32.87
Ulrich Sarah	Math Intervention/Ebert - Dry Erase Boards	Amazon Mark Ah83l13q3	33.46
Ulrich Sarah	WL/Mahoney - thin markers	Amazon Mark Lw45p4743	33.98
Ulrich Sarah	WL/Mahoney - Bins	Amazon Mark X38dw0jc3	36.99
Ulrich Sarah	Math Intervention/Ebert - Dry Erasers x 2	Amazon Reta Wf4dn7ps3	37.34
Ulrich Sarah	Reading Intervention/ Ashmore - poly string envelopes	School Specialty Ecomm	38.97
Ulrich Sarah	1st/Marshall - folders (Total 99.96- skyward processed as two transactions)	Amazon Mark D77sq3m73	42.99
Ulrich Sarah	sticky notes, dry erasers, pens, markers, paper clips, spray	Amazon Mark 6138x6143	44.08
Ulrich Sarah	1st/Marshall - Bins, storage containers	Amazon Mark X65031up3	44.55
Ulrich Sarah	Mahoney/WL - storage binsx2 (covered by office b/c of room move)	Amazon Mktpl Vi2mq7eh3	51.78
Ulrich Sarah	1st/Marshall - folders (Total 99.96- skyward processed as two transactions)	Amazon Mark 8a01k3pn3	56.97
Ulrich Sarah	1st/Marshall - folder, pens, markers, sentence strips, misc room supplies	School Specialty Ecomm	63.85
Ulrich Sarah	1st Grade Team - Rekenrek Build x2	Amazon Mark Lw5hh2cg3	65.24
Ulrich Sarah	pouches, craft sticks, card deck boxes, playdough, misc classroom supplies.	Amazon Mark Et57y5vs3	65.86
Ulrich Sarah	Kinder/Ingham - Bins	Amazon Mktpl 271fh4463	66.98
Ulrich Sarah	1st/Marshall - pencils, chair pockets	Really Good Stuff	81.95
Ulrich Sarah	4th/Schroeder- Easel for classroom (PTO funds)	Amazon Mktpl 1f2kh5t43	89.54
Ulrich Sarah	2nd Grade Team - paper, notebooks, markers, index cards	School Specialty Ecomm	92.69

Card Reconciler	Description of Purchase	Vendor	Amount
Ulrich Sarah	stickers, posters, tape, gloves, tea, poms, rhinestones, pencil case, misc	Amazon Mark C05ju9yc3	95.33
Ulrich Sarah	Guilfoose - emotions books, putty	Amazon Reta 0i1ua6u13	99.94
Ulrich Sarah	staple remover, binder, comp book, pencils, stapler, lesson planner, folders,	School Specialty Ecomm	101.93
Ulrich Sarah	Bulletin Board set, Bday Crowns, floor stickers, puzzles, stickers, misc	Amazon Mark Ip0pf8b73	116.7
Ulrich Sarah	2nd Grade Team - markers, binder clips, paper plates, pots, treat bags	Amazon Mark 112tf5153	118.15
Ulrich Sarah	clip boards, highlighters, playdough, tape, dry erase dots, misc supplies.	Amazon Mark Nw41x9303	125.81
Ulrich Sarah	Kinder/Pape - storage bins x3	Amazon Mktpl 1y8m286z3	128.02
Ulrich Sarah	puzzles, stickers, sharpies, dry erase, clip boards, pencil pouches, cut-outs	Amazon Mark Tk5h340c3	137.99
Ulrich Sarah	crayons, stickers, tape, staples, dry erase, folders, envelopes, pens, blocks,	Amazon Mark A40ah28n3	138.69
Ulrich Sarah	Name tags, labels, filters, tape, erasers, dry erasers, poster board, misc	Amazon Mark Bk49t63t3	140.47
Ulrich Sarah	fidgets, compasses, packing tape, batteries, pencil lead, tape, pencils	Amazon Mark 421zd4l73	157.28
Ulrich Sarah	Art/Shively - Art of Education Conference	The Art Of Education	159
Ulrich Sarah	laminating paper, pencils, markers, poster, glitter, craft sticks, door hanger	Amazon Mark Mg87149y3	177.85
Ulrich Sarah	straws, water colors, pencils, erasers, rubber ducks, sensory stones, bags, misc	Amazon Mark L24093tf3	186.62
Ulrich Sarah	puzzles, stickers, sharpies, dry erase, clip boards, pencil pouches, cut-outs	Amazon Mark Qn5kv22l3	201.81
Ulrich Sarah	Stickers, pocket folders, calendar, chair, floor chair, files, book marks, misc	Amazon Mark Co80w2f53	234.53
Ulrich Sarah	markers, sentence strips, pouch bags, white board erasers, whiteboard, misc	Amazon Mark G18jv6ao3	242.7
Ulrich Sarah	crayons, pencils, pencil pouches, tote bags, envelopes, timers, playdough	Amazon Mark Fq2e34pz3	247.06
Ulrich Sarah	crayons, stickers, tape, staples, dry erase, folders, envelopes, pens, blocks	Amazon Mark U12936bl3	252.49
Ulrich Sarah	dry erase markers, white-out, tape, paint brushes, beads, straws, misc	Amazon Mark G08dt9803	261.69
Ulrich Sarah	cards, easel pads, pen holder, snack bags, name tags, erasers, math magnets,	Amazon Mark Pk7wf30v3	275.4
Ulrich Sarah	clipboards, folders, binders, bags, bins, card holders, name plates, other misc	Amazon Mark Th49q2933	285.11
Ulrich Sarah	photo case, paper, clipboards, organizer, dry erase, flair pens, fidgets, misc	Amazon Mark 4r03b68h3	313.86
Ulrich Sarah	bookshelf, file organizer, clicker, pencil holders, clips, easel pads, scissors	Amazon Mark Qp1772xi3	324.77
Ulrich Sarah	plates, pencil cases, magnetic tape, blocks, stickers, pen holders, dry erase, misc classroom supplies.	Amazon Mark 3j9az1x83	332.18
Ulrich Sarah	Bulletin Boarder, sensory items, posters, paper bags, pain, crowns, etc	Amazon Mark 5n3i66ir2	343.43
Ulrich Sarah	Orchestra/Deussen - Cello Bows x6, block rosin x20, style gripper	Shar Music	434.68
Wacker Ann	Refund of clothespins and paper cups	Amazon Mktpplace Pmts	-49.72
Wacker Ann	Refund of 1 set of birthday crowns - discontinued item	Terrificteachingtools	-20.99
Wacker Ann	Corn Seeds for Science	Amazon Mktpl 5z15b4kl3	5.4
Wacker Ann	Gel Pens	Amazon.Com 5f2ek81j3	6.97
Wacker Ann	Birthday Crowns	Amazon Mktpl Hf1xv6h73	7.89
Wacker Ann	Bamboo Sticks	Amazon Mktpl 8y2zc2f73	11.75
Wacker Ann	Chart Paper	School Specialty Ecomm	11.95
Wacker Ann	Stress Cubes - Guidance	Amazon Mktpl S04kh0933	11.99
Wacker Ann	Pinstripe Tape	Amazon.Com 7x3df0my3	14.56
Wacker Ann	Birthday Certificates	Amazon Mktpl W25au7903	15.04
Wacker Ann	Academic Calendar (2)	School Specialty Ecomm	15.06

Card Reconciler	Description of Purchase	Vendor	Amount
Wacker Ann	8 oz paper cups for science	Amazon Mktpl Qh9bq1613	17.98
Wacker Ann	Post It Notes	Amazon Mktpl Db2kq6qb3	21.67
Wacker Ann	Batteries and Pens	Amazon.Com Ki5wu4703	22.51
Wacker Ann	Cotton Balls	Amazon Mktpl Ov12a4g53	24.36
Wacker Ann	Mini Accents, Pencils, Tape	Amazon Mktpl 2j5c24uz3	24.7
Wacker Ann	Batteries, Credit Card Protectors	Amazon Mktpl 8t2qb08x3	24.76
Wacker Ann	Banker Box Playhouse	Amazon Mktpl Bg8w32jv3	29.98
Wacker Ann	Washable Markers - Bulk Box	Amazon Mktpl 5i85d1cj0	35.99
Wacker Ann	Solo Cups	Walmart.Com 8009256278	36.21
Wacker Ann	Sheet Protectors, Tape, Cuisenaire Rods	Amazon.Com Xy6vn6ow3	37.08
Wacker Ann	Playground Equipment - Soccer Balls	Amazon Mktpl Dq17s9ov3	39.99
Wacker Ann	BIG Academic Calendar	Sp Bylr Llc Big A Cal	55
Wacker Ann	Classroom Supplies (calendar, laminating sheets, sheet protectors, pens)	Amazon Mktpl So10j1mq3	56.87
Wacker Ann	Birthday Crowns - Kindergarten Team	Terrificteachingtools	63.96
Wacker Ann	Dry Erase Markers	Quill Llc 7499	72.87
Wacker Ann	Classroom Supplies	Amazon Mktpl Do0q52vj3	75.01
Wacker Ann	All About Me Posters - Kinder Team Yellow Folders - Smith	Really Good Stuff	77.92
Wacker Ann	Classroom Supplies	Amazon Mktpl Bn7wv9ob3	79.12
Wacker Ann	Recess Equipment - Playground Balls	Amazon.Com Zy9pk5f23	87.95
Wacker Ann	Fossil Dig Kits	Amazon Mktpl V135i1hr3	94.71
Wacker Ann	Bow Grips	Sp Stringvision	104.96
Wacker Ann	Classroom Supplies	Amazon Mktpl Td8h05xl3	113.69
Wacker Ann	Guidance Supplies	Amazon Mktpl 4s7qc6qi3	113.99
Wacker Ann	Wobble Chairs - Dykstra - PTO	Amazon Mktpl Ps74h7fj3	121.03
Wacker Ann	Playdoh for handwriting and Folders (Kinder Team)	Amazon Mktpl 3a2he0ef3	123.48
Wacker Ann	Storage Containers	Amazon.Com Z03c43m53	129.8
Wacker Ann	Glockenspiel instrument	West Music Catalog	136.4
Wacker Ann	Floor chairs, expo markers	Amazon Mktpl Oi5714mz3	138.95
Wacker Ann	Classroom Supplies	Amazon Mktpl Kg2cf1e13	139.76
Wacker Ann	Classroom Supplies	Amazon Mktpl Nr8157v03	140.65
Wacker Ann	Laminating Film	Amazon.Com 3x1co3jw3	181.84
Wacker Ann	Student Services Supplies Cabinet Storage & Tent (PTO)	Amazon Mktpl 029hi4qr3	202.08
Wacker Ann	Classroom Supplies	Amazon Mktpl Lm7gg30a3	217.94
Wacker Ann	Classroom Science Supplies	Amazon Mktpl 6p11j1cr3	219.28
Wacker Ann	Classroom Supplies	Amazon Mktpl L033v9a73	246.67
Wacker Ann	Building Supplies	Stapls0239122265000001	398.69
Wacker Ann	Six sets of dodgeballs for PE	Gopher Family Brands	538.52
Wacker Ann	Workroom Supplies; construction paper, staples, pencils, folders, paper clips	School Specialty Ecomm	632.2
Welton Carol	Hot Glue Gun; Letter Tray Organizer (Brian Johnson)	Amazon Mktpl D30c651e3	30.18

Card Reconciler	Description of Purchase	Vendor	Amount
Welton Carol	Bankers Box 12 Pack (Carol & Erin)	Amazon.Com 5n6933d01	38.21
Welton Carol	File Folders, Address Labels, 2 pack label tape (Erin & Carol)	Amazon Mktpl 5z8m91jk1	47.25
Welton Carol	Ed Week Digital Subscription 7/15/26 - 7/15/27 (Brian Johnson)	Edweek Digital Oped	79
Welton Carol	Mail records to Marshall, WI and Stamps	Usps Po 5662500697	107.04
Welton Carol	1 Year IXL Classroom License - Math 1 Teacher 30 students (8/12/26 - 8/12/27)	Ixl School Subscript	249
Welton Carol	2010 Dodge Grand Caravan Repairs	Gary Willes Auto	406.2
Welton Carol	WCASS Membership Professional (through June 30, 2027) 1 Year (Sutor)	Wcass	450
Welton Carol	WCASS Membership - Professional (through June 30, 2027) 1 Year (Johnson)	Wcass	450
Welton Carol	AWSA Membership Renewal - Regular Member (through June 30, 2027) Sutor	Awsa	515
Welton Paul	Tire pressure gauge	Napa Auto Parts 003017	7.14
Welton Paul	Krud Kutter Tough Task Remover	Dorn Ace Hardware	12.99
Welton Paul	Light for tractor	Napa Auto Parts 003017	13.49
Welton Paul	Putty knife	Dorn Ace Hardware	17.98
Welton Paul	Tools	Dorn Ace Hardware	22.98
Welton Paul	Paint and supplies	Hallman Lindsay - Madi	455.88
White Kimberly	Coaching for Impact by Fischer and Reading Assessment Done Right: Tools and Techniques for Data-Driven Instruction , professional books	Amazon.Com E97hu5gk3	67.11
Yancey Jennifer	classroom supplies	Amazon Reta le0jf4lf3	15.07
Yancey Jennifer	classroom supplies; pencils, pencil erasers, wall chargers	Amazon Mark Hu6z59re3	62.31
Zoesch John	Heavy duty scrub sponges	Amazon Mktpl 7810u53f3	17.99
Zoesch John	shop vac hose	Amazon Mktpl B34x79y23	43
Zoesch John	heavy duty flag	Amazon Mktpl 9e6yk9g93	56.95
Zoesch John	Paint brushes and rollers, wrench set	Menards Monona Wi	66.92
Zoesch John	2 gallons Lakeshore paint	Hallman Lindsay - Madi	72.98
Zoesch John	women's gardening gloves, 4 packs of 2CR5 batteries, insect repellent	Amazon Mktpl lg3uu7sg3	78.14
Zoesch John	cleanout plug, Metric wrench set, B-I-N stain killer, spackling, hitch pin clips	Menards Monona Wi	89.46
Zoesch John	oil filter, oil, cab filter, cable for reverse pedal	Sloan Implement Co	98.89
Zoesch John	10 gallons of white paint	Hallman Lindsay - Madi	354.9
		Total Transactions	253,307.33

STAFFING RETIREMENTS/RESIGNATIONS

September 14, 2026

Position	Staff Member
Special Education Case Manager, OHS	Alanah Halsey - resignation effective August 27, 2026

2026 OHS Varsity Boys Soccer Overnight Request

1 - Objective:

Hudson and Eau Claire Memorial are schools we have established good relationships with outside of the Madison area. They are both solid programs and enjoy the opportunity to compete against us. Every other year they travel to us, and we return the favor in the alternate year and travel to them.

2 - Itinerary:

10/2/26

12:00 PM - Leave OHS

4:00 PM - Arrive Eau Claire North School

5:00 PM - Game vs. Hudson

7:00 PM - Leave Eau Claire for Hotel in Hudson

8:30 PM - Arrive at Hotel in Hudson

10/3/26

10:30 AM - Depart Hotel in Hudson for Hudson High School

10:45 AM - Arrive Hudson High School

12:00 PM - Game vs Hudson

2:00 PM - Depart Hudson for OHS

6:30 PM - Arrive at OHS

3 - Cost:

Fundraising efforts (approximately \$1000) will pay for the coach bus upcharge and families of varsity players will pay for lodging and meals (approximately \$60). Through fundraising, we have ample 21 acct funds to help with families in need and cover extra expenses.

4 - Chaperoning:

Coach Mitchell, May & Kersten will be supervising the trip

5 - Time from school:

Students will be dismissed from school at 11:45 AM

6 - Code Ethics:

Expectations of our student-athletes during this trip do not vary from our daily routines. At the same time we will verify our role as being respectful guests.

Approval Form – Field Trips NOT within the School Day (Board Policy 352)

Field trips, not held within the school day, which involve not more than a 400 mile round trip from Oregon or involve one overnight, must be approved by the building administrator or his/her designee and the Superintendent.

Field trips of greater distance or time must have approval of the building administrator or his/her designee and the Board of Education.

In scheduling field trips, advisors shall take into consideration major religious holidays and shall refrain from scheduling events on those dates to the extent possible.

A preliminary request using this request format must be presented to the Board of Education for approval prior to making any commitments to students or parents. The preliminary request must indicate if there is a possibility for a follow up competitive trip later on.

A final proposal should be submitted for Board approval at least 30 days prior to date of departure. A final proposal must include all data not available on the preliminary report.

Attach a proposal to this form that includes:

1	Objective of the Trip
	Explain how this field trip is related to the curriculum.
2	Itinerary of the Trip
	List dates, activities, name of tour company and qualifications (if applicable), transportation means, lodging, number of nights away, and activities as they relate to the trip/cause objectives.
3	Cost and Financing
	Include plans which allow students to earn a portion of the cost, the amount of funds paid by the school district, booster clubs or student activity account.
4	Chaperoning Arrangements
	The adult-student ratio shall be at least 1:10. In advance of the trip, arrangements must be made for students requiring special physical accommodations and medications.
5	Time From School
	Detail the amount of missed class time by students and any arrangements for work make-up. (Utilization of non-class time including vacation/holiday/weekend days is encouraged).
6	Code of Ethics
	Behavior and rules of conduct shall strictly conform to the standards outlined in student handbooks and Board policy 8.17. Describe how this is communicated to students.

If District transportation is needed, attach the Transportation Request Form

Principal/Designee's Approval:

M. Zygmicki

Date:

8/24/26

Superintendent/Board Approval:

Date:

Transportation Request forwarded to Transportation Director (date):

The teacher responsible for the trip must provide a written summary of any and all behavior, medical emergencies and/or injuries to the building administrator and Superintendent upon return to school. The summary shall include teacher response to the incident.

September 14, 2026 Donations

Date	Donor Name	Donation Amount	Purpose of Donation
8/25/2026	Perfect Puzzle LLC - an Amazon Delivery Service Partner		100 Backpacks filled with school supplies
8/28/2026	Maier, Phillip	\$50	For the OHS Baseball program
8/31/2026	Green County Sheriff's Office	\$1,000	Purchased and gifted School Supplies for BKE
8/28/2026	Gene Haas Foundation	\$3,000	Robotics donation
8/28/2026	Pizza Pit	\$190	Share Night proceeds for OHS Baseball
8/27/2026	Sara and Rebecca Bender		Classroom supplies for Glorina Rojas-Lupoli Spanish 7&8 Classroom
8/19/2026	Oregon Athletic Boosters	\$13,000	Donation for Hudl
8/11/2026	Oregon Athletic Boosters	\$519.80	Donation for Soccer Nets
8/19/2026	Oregon Athletic Boosters	\$11,500	Membership Incentive Donations
8/24/2026	Oregon Athletic Boosters	\$18,400	Concession Stand Incentive Donations
9/9/2026	OHS Class of 1976	\$489.04	donation to help offset outstanding balances of the school lunch program
8/11/2026	Ingman, Alli	\$50	Donation to student lunch balances
8/11/2026	Winkelhake, Cora	\$20	Donation to student lunch balances
8/12/2026	Kukawica, Jennifer	\$200	Donation to student lunch balances

OREGON SCHOOL DISTRICT

☒ Action
☐ Discussion
☐ Information

TO: Board of Education
FROM: Dr. Shannon Anderson, Superintendent
DATE: September 14, 2026

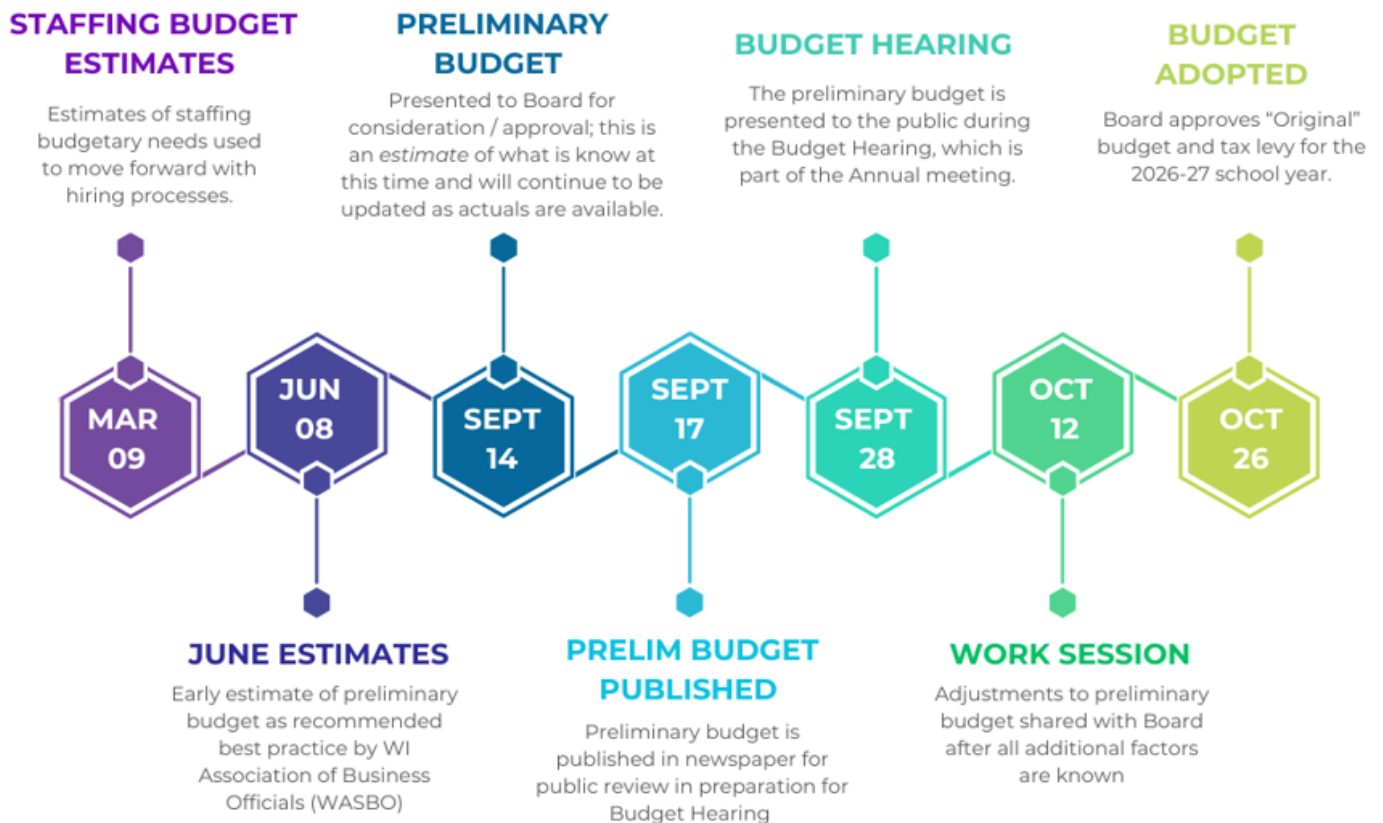
AGENDA ITEM: C1 - Approval of Preliminary 2026-27 Budget

INITIATED BY: Nick Reichhoff, Executive Director of Operations &
Kara Newton, Director of Finance

SUBMITTED BY: Nicholas Reichhoff, Executive Director of Operations
BOARD POLICY OR STATUTORY REFERENCE:

SUPPORTING DATA:

The development of the budget is a long-range process that consists of a number of steps. The process starts in March and the adopted budget is completed in October. The Preliminary Budget is presented in September and will be the budget presented at the Budget Hearing.



It is important to stress that the budget information contained in the Preliminary Budget is preliminary and will be adjusted once five main variables become known throughout September and October.

The five variables that are still only estimates include:

1. **Equalization Aid Allocation:** This preliminary budget includes a projected slight increase in aid. We have used the Wisconsin Department of Public Instruction's July 1st Aid Estimate. The Equalization Aid formula includes all school districts in Wisconsin. Spending for all districts impacts the actual aid received. The final Equalized State Aid will be certified mid-October, prior to the approval of the final levy. This number does not have an effect on our spending ability, but has a direct effect on our tax levy and mill rate. Based on a projection with Oregon's actual numbers it would be predicted that we would receive slightly more aid than the July 1st estimate, which means the final tax levy could be slightly lower.

There are other factors that may impact the district's state aid. Since the 2019-20 school year, the District has become negatively aided in the tertiary tier of the equalization aid formula. This means that we need to consider additional expenses (shared costs) since they have a negative impact on overall state aid. This is not uncommon among school districts, particularly in Dane County. The lack of additional funding in the Equalization Aid allocation in the 2025-27 State Biennial Budget is also an issue likely to impact districts' allocations. This lack of an increase is at the same time that the State of Wisconsin is experiencing a budget surplus. Finally, it is important to note that the Milwaukee Public School's (MPS) \$252 million referendum passed in April 2024, as well as continued financial reporting updates from MPS, may impact state aid for other districts due to its relative size in the state.

2. **Resident Enrollment:** Enrollments will be verified with the 3rd Friday count on September 18th and this enrollment data will be used in the Original Budget, which will be presented for approval in October. This number directly affects our spending ability, tax levy and tax rate.

The Preliminary Budget assumes that our resident enrollment for 2026-27 FTE will decrease by 25 students from September 2025. Since our senior class was very large, estimating a decrease of 25 is actually increasing our enrollment from our January count by 34 students. Our current headcount, not converted to FTE for membership purposes, is showing that we will be down 20-25 students.

This enrollment number increases our three year average by 2 FTE for 2026-27. If our student numbers come in higher we could have more spending authority. If lower, we will have less spending authority than projected.

3. **Open Enrollment:** Open enrollment is another revenue variable in the budget. We have anticipated a small increase in open enrolled students.

We will receive or pay \$11,030 for every regular education student (K-12). This year the rate for any special education students that enrolled in or out through the open enrollment program is \$14,882. This reflects an increase of approximately 9.2% for

regular education students and 3% for special education students. This increase is a transfer between school districts. The increase is beneficial to Oregon since we have more students who enrolled in, than out.

4. **The Equalized Assessed Valuation (EAV):** This number will be certified by the Department of Revenue at the beginning of October. We have conservatively estimated that the EAV will increase 5.46% for the 2026 levy year. The EAV influences the mill rate but does not affect the spending authority or the tax levy. An increase in EAV will help lower the mill rate.

Based on our estimates, the levy rate will decrease this year to approximately \$9.25/\$1,000. The 2025 tax rate was \$9.29/\$1,000. The actual effect on the residential home owners will vary based on the municipality from which they reside and the amount of "economic change" (or increase in market value) seen within that municipality as well as the balance between municipalities.

5. **School Levy Credit:** In the 2025-27 State Biennial Budget the School Levy Credit allocation was not increased. The levy credit is based on an average of the three prior years of school levies within each municipality. The school levy credit is reflected on individual property tax bills and attributed to school property taxes.

As a result of the 2022 operating referendum, OSD tax levies increased relatively more than other districts in the state. This will mean that OSD taxpayers will receive a larger share of the School Levy Credit. Although the impact of the School Levy Credit will vary by municipality, this should offset some of the levy increase.

Highlights of the 2026-27 Budget

- It includes at least a 2.63% base salary increase for all employee groups.
- It includes the Board approved 7.9% increase in health insurance costs and a 9% increase in dental rates.
- It includes adding the Board-approved positions including: 1.0 FTE school psychologist, 0.81 FTE special education assistant, and a 0.60 FTE speech and language pathologist (funded through Transfer of Service).
- A kindergarten teacher was also added at Forest Edge Elementary School due to enrollment.
- All department funding increases from the BOE Staffing report approved on 3/09/26 have been included.
- The revenue limit authority was increased by \$325 per pupil. This equates to a 2.0% increase to our spending authority.
- We have requested \$160,982 in transfer of service requests for special education services. The transfer of service requests are still being finalized.
- Included in our Revenue Limit are the Wisconsin Parental Choice (WPCP) and Special Needs scholarship voucher programs. The amounts included are our last year's FTE and payment amounts. Program rates this year have increased between 2.67%-3.93%, depending on grade and program. Each year participation in these programs continues to grow, last year participation in the WPCP increased by 32.2%. Participation and rate increases both will increase the tax levy. As an example, if WPCP participation increased by another 30% the mill rate would increase by \$.02/\$1000. The final numbers will be in the October revenue limit calculation. The number in the revenue limit for vouchers will

also result in a corresponding expenditure for the district to pay for those students receiving vouchers for their private education.

The following proposed budget to be presented at the September 28, 2026 Budget Hearing is based on the above assumptions.

	Fund Balance 7/1/2026	+ FY 26/27 Revenue Budget	- FY 26/27 Expenditure Budget	+ Transfers Sources YTD	=	Fund Balance 6/30/2027	Budgeted Excess (Deficiency)
General Fund (Fund 10)	21,622,781	72,941,742	64,641,874	(10,259,914)		19,662,735	(\$1,960,046)
Special Projects Funds (Fund 21)	1,123,304	750,000	750,000	0		1,123,304	\$0
Special Education (Fund 27)	0	6,257,792	13,768,048	7,510,256		0	\$0
Debt Service (Fund 39)	6,729,675	6,642,589	8,212,919	1,577,092		6,736,437	\$6,762
Long Term Capital Improvement Trust (Fund 46)	1,087,210	55,000	31,051	1,049,136		2,160,295	\$1,073,085
Referendum Bonds 2018 (Fund 49)	19,035	200	19,235	0		0	(\$19,035)
Food Service (Fund 50)	61,028	2,360,570	2,484,000	123,430		61,028	\$0
Employee Trust Fund (Fund 73)	192,277	95,000	120,000	0		167,277	(\$25,000)
Opeb Liability (Fund 74)	6,874,613	1,176,685	800,000	0		7,251,298	\$376,685
Community Education Funds (Fund 80's)	418,372	1,444,613	1,862,985	0		0	(\$418,372)
Cooperative Purchases (Fund 99)	0	111,500	111,500	0		0	\$0
Total	38,128,295	91,835,691	92,801,612	0		37,162,374	-965,921

FUND OVERVIEWS

Fund 10	General Fund
Overview	Revenues \$72,941,742 Expenditures -\$64,641,874 Transfers - \$10,259,914 (\$1,960,046) The General Fund expenses in the 2026-2027 budget are projected to exceed revenues by \$1,960,046. However, this entire amount is attributed to unspent funds (assigned fund balance \$1,947,631 and restricted fund balance \$12,415) from the 2025-26 school year.
Assigned/ Restricted Fund Balance	Below is a summary of the 2025-26 assigned fund balance that will be used to pay for planned one-time expenditures in 2026-27. One-time funds should typically not be used for ongoing expenditures as this will create a fiscal strain on future budgets. It is anticipated that some of these funds will not be spent at the end of the 2026-27 school year and will roll into succeeding years. The Board of Education has historically allowed carry-over of funds by schools and departments. These funds are designated for larger, one-time purchases (e.g., playground equipment, musical instruments, technology, etc.). 1. \$230,948 are from remaining funds left in building budgets from 2025-26 and \$541,269 from remaining funds left in departmental budgets.

	The biggest four amounts being carried forward include: • Capital Equipment (\$152,174) - This allocation is used for equipment purchases that the annual budget would not be able to accommodate. • Performing Arts Center (\$98,828) - This includes revenue collected, including the Headliner Series, to invest in new PAC equipment and to have a fiscal buffer for Headliner Series shows since they require a significant upfront cost. • Technology (\$110,261) - The technology budget fluctuates based on device replacement & network needs. • Capital Maintenance (\$78,683)- This balance is brought forward for unfinished 2025-26 projects. 2. \$583,816 was designated as part of the 2016 teacher compensation system. This is meant for stipends for educators for one-time funding purposes. 3. \$115,554 is from the Vocational Education Act 59 Incentive grant which was received at the end of the 2025-26 school year (\$39,247) and includes carry over from prior years (\$76,307). This money must be used for improving our vocational education programs. 4. \$323,504 in grant or one-time revenues that we received but did not spend in their entirety. Most of this revenue was received for mental health services. 5. \$152,540 was brought forward for the Teaching & Learning Department. The majority of this will be used towards curriculum updates and professional development. The restricted fund balance that is part of the budget deficit of \$12,415 is from Common School Funds for the Library Media Centers. These funds are required to be placed in restricted instead of assigned fund balances.
Additional Information	• We have budgeted a \$1,577,092 transfer to our debt service fund (Fund 39) which reduces our debt service levy. • We have also budgeted a \$1,000,000 transfer to our Capital Improvement Trust (Fund 46). • Other areas of the general fund budget that were increased were summer school, building costs for Edustaff substitutes, vacation payout at separation, 4K payments based on FTE increase, and McKinney Vento transportation. • Open enrollment was updated based on 2026-27 rates. • Staff have been updated to 2026-27 employees.

	• Minor adjustments to contracts. • Grants were updated and/or added. • The Preliminary Budget includes a contingency of \$50,000.
Summary	The Preliminary Budget includes estimated resident and open enrollment numbers, Equalization Aid, and equalized assessed values. All these variables will influence the Original Budget that is adopted in October.

Fund 27	Special Education Fund
	The 2025-27 State Biennial Budget increased the Special Education Categorical Aid allocation by \$297 million for fiscal year 2027. However, we do not anticipate that this will increase our reimbursement rate much for the 2026-27 school year. Last year we estimated a rate of 39.5%, actual was 38.39% We have budgeted Categorical Aid at a 39% reimbursement rate. By law this fund must have a zero balance at the end of the fiscal year. A transfer from the General Fund to the Special Education fund (fund 27) occurs at the end of the year in order to achieve the zero balance. At this time, it is estimated that the Special Education Fund will require a transfer of \$7,510,256 from the General Fund. Due to the increase in categorical aid funding the transfer amount required from Fund 10 has decreased.

Other District Funds

Fund #	Fund Description	Update
21	Special Revenue Fund: This fund includes revenue received for a specific purpose. Most often used for donations and student activity funds.	Revenues and expenditures are both budgeted at \$750,000
39	Referendum Debt Service: This fund pays the bonds used to build, renovate and equip our facilities.	Revenues include a \$1,577,092 transfer from fund 10 (Operational), a levy of \$6,542,589 which includes an additional levy \$1.875 million for debt defeasance and \$100,000 for interest. There is an extra \$1.9 million budgeted in expenditures for the debt defeasance, plus our scheduled principal and interest payment.

Fund #	Fund Description	Update
46	Capital Improvement Trust: This fund is used for large capital maintenance projects. Funding for this fund is from transfers from the general fund.	Revenues include transfers from fund 10 (Operational) for: 1. PAC seat replacement of \$11,841 derived from 2025-26 revenues which were included in the assigned fund balance. 2. \$37,295 from saving in energy from the solar project. 3. \$1 million for future projects. Revenues also include \$55,000 in interest. Expenditures include \$31,051 in remaining funds from last year's solar roof project.
49	2018 Referendum: This fund tracks the proceeds of bonds.	Revenues include \$200 in interest. At the end of the 2025-26 school year there was a fund balance of \$19,035. These funds have been encumbered as of September for security expenditures and will be spent in 2026-27.
50	Food Service	With the recommended increase in prices for 2026-27, we are planning to enact a "modified" balanced budget for the food service fund for 2026-27 based on the Board of Education's decision in 2022 to subsidize worker wages through an interfund transfer from Fund 10 to Fund 50. The amount budgeted for 2026-27 is \$123,430. This amount is adjusted each year by the salary increase percentage.
70	Retiree Trust Funds: This fund includes obligations for retiree benefits. (Fund 73 sick leave payments & Fund 74 OPEB)	Revenues for this fund include \$1.272 million between contributions (\$883,685), payout of sick leave (\$75,000), interest (\$270,000), and employee contributions (\$43,800). Expenditures include health and dental benefit payouts of \$355,000, HRA retiree payments of \$350,000, sick leave payments of \$75,000 into the HRA, and the implicit rate subsidy (\$140,000) In 2025-26 the district implemented a HRA program for all retiree benefits. All future HRA payments will be processed through fund 74.

Fund #	Fund Description	Update
		The district budgets \$325,000 for sick leave payouts. This allocation is in fund 10. However, in a fiscal year if there are less sick leave payments than the \$325,000 the remaining balance will be allocated to fund 73 (but it stays on fund 10 books as an asset). The balance in fund 73 will be used if in a given year there are more payments than \$325,000. This year it is anticipated that we will have more payments than the \$325,000. If there is, there will be a fund 10 component which will reduce restricted fund balance.
80	Community Education: This fund is composed of Pool operations, Community Education, and the Performing Arts Center.	At the end of 2025-26 the district was required to move the splash pad funds into the community education funds. At that time the Board of Education also committed the remaining fund 80s balance from 2025-26 for the splash pad. Expenditures for all revenues received and that were committed at the end of 2025-26 have been budgeted. All other programming remains to be fairly consistent from 2025-26. However, since all remaining 2025-26 fund balance is being used for the splash pad and not for future normal programming the levy has increased.
90	Cooperative Programs: This fund is used when the OSD is designated the fiscal agent for grants or cooperative programs between several area school districts.	This year there are two activities for the Cooperative Programs fund. Oregon is the fiscal agent for Badger Conference Athletics and a Peer Review and Mentoring Grant. Revenues offset expenditures.

Publication Timeline

The legal notice for the budget must be published in the paper at least 10 days prior to the budget hearing that will be held on September 28, 2026. The required notices have been sent to the Oregon Observer and are scheduled to be published on Thursday, September 1, 2026.

SUMMARY AND RECOMMENDATION:

It is recommended that the Board of Education approve the 2026-27 preliminary budget as presented.

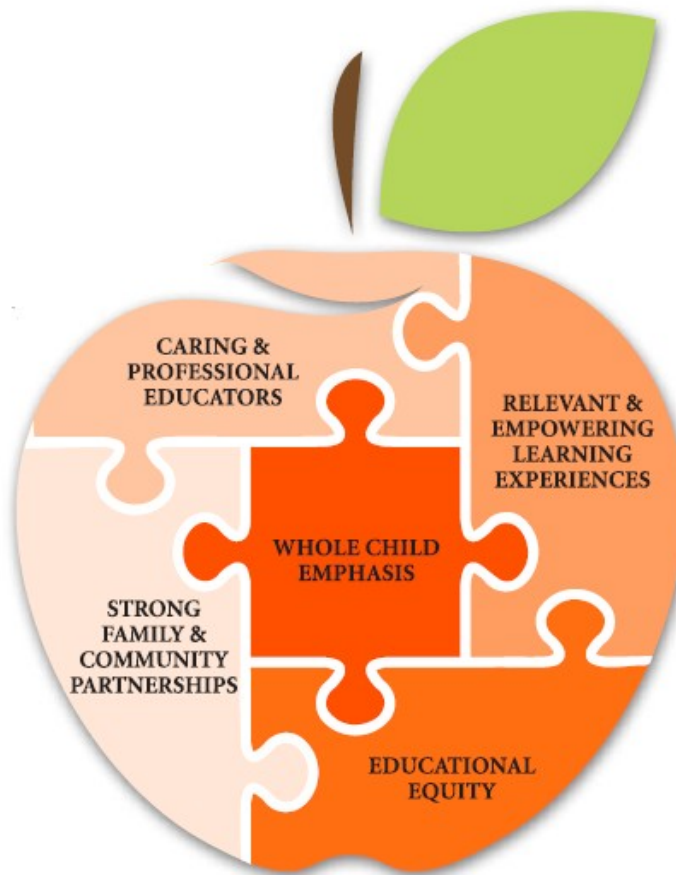
SUPERINTENDENT: _____

ACTION BY BOARD: Motion _____ Second: _____ Vote: _____

Revisions, if any _____

Agenda Item: C1

WHAT WE VALUE



Preliminary Budget 2026-2027

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Oregon School District Fund Summary

	Fund Balance 7/1/2026	+	FY 26/27 Revenue Budget	-	FY 26/27 Expenditure Budget	+	Transfers Sources YTD	=	Fund Balance 6/30/2027	Excess (Deficiency)
General Fund (Fund 10)	19,662,735		72,941,742		62,681,828		(10,259,914)		19,662,735	
Assigned Building Carryover	230,948				230,948				0	
Assigned Department Carryover	541,269				541,269				0	
Assigned Department of Instruction	152,540				152,540				0	
Assigned Teacher Compensation Carryover	583,816				583,816				0	
Assigned/Restricted Grants	451,473				451,473				0	
Total General Fund (Fund 10)	21,622,781		72,941,742		64,641,874		(10,259,914)		19,662,735	(1,960,046)
Special Revenue Fund (Fund 21)	1,123,304		750,000		750,000				1,123,304	0
Special Education Grants	0		831,551		831,551		7,510,256		7,510,256	
Special Education	0		<u>5,426,241</u>		<u>12,936,497</u>				<u>-7,510,256</u>	
Total Special Education (Fund 27)	0		6,257,792		13,768,048		7,510,256		0	0
Debt Service (Fund 39)	6,729,675		6,642,589		8,212,919		1,577,092		6,736,437	6,762
Long Term Capital Improvement (Fund 46)	1,087,210		55,000		31,051		1,049,136		2,160,295	1,073,085
Referendum Bonds 2018 (Fund 49)	19,035		200		19,235				0	(19,035)
Food Service (Fund 50)	61,028		2,360,570		2,484,000		123,430		61,028	0
Employee Trust Fund (Fund 73)	192,277		95,000		120,000				167,277	(25,000)
Opeb Liability (Fund 74)	<u>6,874,613</u>		<u>1,176,685</u>		<u>800,000</u>				<u>7,251,298</u>	<u>376,685</u>
Total Trusts (Fund 73 and 74)	7,066,891		1,271,685		920,000				7,418,576	351,685
Pool (Fund 80)	419,566		811,574		1,231,140				0	(419,566)
Community Education (Fund 82)	0		589,840		589,840				0	0
Performing Arts Center (Fund 85)	<u>-1,195</u>		<u>43,199</u>		<u>42,004</u>				<u>0</u>	<u>1,195</u>
Total Community (Fund 80 , 82, and 85)	418,372		1,444,613		1,862,985				0	(418,372)
Cooperative Purchases (Fund 99)	0		111,500		111,500				0	0

Oregon School District
Preliminary Revenue Budget

General Fund - 10				
	2025-2026 Actual Revenues	2025-2026 Revised Budget	2026-2027 Preliminary Budget	% Increase/Decrease From 25/26 Budget
Property Taxes	40,279,971	40,279,971	41,225,591	2.35%
Other Taxes	336,964	323,633	323,633	0.00%
Other Local (Fees, Fines, Admission, Resale, Rentals)	497,856	364,622	354,287	-2.83%
Interest Income	566,706	550,000	425,000	-22.73%
Misc. Local Income	419,863	473,099	474,117	0.22%
Transportation Aid	112,248	112,248	95,000	-15.37%
Library Aid	301,741	301,741	300,000	-0.58%
General State Aid	21,722,020	21,722,020	22,243,234	2.40%
Per Pupil Aid	2,858,926	2,858,926	2,862,636	0.13%
Open Enrollment	3,776,691	3,852,749	4,095,286	6.30%
Grants/Misc Aid	1,152,909	965,603	542,958	-43.77%
Total General Fund Revenues	72,025,895	71,804,611	72,941,742	1.58%
Special Projects Funds - 20				
Gifts/Donations-21	850,451	720,000	750,000	4.17%
Special Education - Other State/Federal-27	5,026,584	5,013,225	5,426,241	8.24%
Special Education Grants-27	740,205	767,501	831,551	8.35%
Interfund Transfer- 27	7,267,781	7,431,740	7,510,256	1.06%
Total Special Projects Revenues	13,885,020	13,932,466	14,518,048	4.20%
Debt Service Funds - 30				
Bonded Debt Retirement - 39	5,494,848	5,419,802	6,642,589	22.56%
Interfund Transfer	3,427,092	3,427,092	1,577,092	-53.98%
Total Debt Service Revenues	8,921,940	8,846,894	8,219,681	-7.09%
Capital Projects Funds - 40				
Capital Improvement Fund-46	55,643	60,000	55,000	-8.33%
Interfund Transfer- Fund 46	12,726	12,726	1,049,136	8144.04%
Referendum Bonds Fund-49	2,573	1,500	200	-86.67%
Total Capital Projects Revenues	70,942	74,226	1,104,336	1387.80%
Food Service Fund - 50				
Food Service Fund-50	2,221,896	2,243,190	2,360,570	5.23%
Interfund Transfer	140,926	140,926	123,430	-12.41%
Total Food Service Revenues	2,362,822	2,384,116	2,484,000	4.19%
Employee Benefit Trust Funds - 70				
Health Insurance Employee Trust - 73	21,583	334,000	95,000	-71.56%
Opeb Liability-74	1,132,692	1,318,800	1,176,685	-10.78%
Total Employee Benefit Revenues	1,154,276	1,652,800	1,271,685	-23.06%
Community Services Funds - 80				
Pool -Fund 80	546,550	128,000	453,000	253.91%
Property Tax	319,077	319,077	358,574	12.38%
Community Education Fund - Fund 82	208,985	130,000	140,000	7.69%
Property Tax	365,467	365,467	449,840	23.09%
Performing Arts Center -Property Tax	41,005	41,005	43,199	5.35%
Total Comm. Service Revenues	1,481,084	983,549	1,444,613	46.88%
Cooperative Fund -90				
Cooperative Fund -90	82,134	87,610	111,500	27.27%
Interfund Transfer	7,390	7,390	0	-100.00%
Total Cooperative Revenues	89,524	95,000	111,500	17.37%
Total Revenues	99,991,503	99,773,662	102,095,605	2.33%

WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

2026-27 JULY 1 ESTIMATE

USING 2025-26 BUDGET REPORT DATA, 2025-26 AUDITED MEMBERSHIP

2025 TIFOUT SCHOOL AID VALUE (CERT MAY 2026) & 2016 COMPUTER VALUE (CERT MAY 2017)

Oregon 4144

PART A: 2025-26 AUDITED MEMBERSHIP

A1 3RD FRI SEPT 2025 MEMBERSHIP* (include Challenge Academy)	3,820.00
A2 2ND FRI JAN 2026 MEMBERSHIP* (include Challenge Academy)	3,873.00
A3 TOTAL (A1 + A2)	7,693.00
A4 AVERAGE (A3/2) (ROUNDED)	3,847.00
A5 SUMMER 2025 FTE EQUIVALENT* (ROUNDED)	117.00
A6A FOSTER GROUP + PARTTIME RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.47
A6B PARTTIME NON-RESIDENT FTE EQUIVALENT (AVE SEPT+JAN)	0.00
A6C STATEWIDE CHOICE & RACINE PUPILS STARTING IN FALL 2015 & AFTER	31.00
A6D STATEWIDE SPECIAL NEEDS SCHOLARSHIP PROGRAM PUPILS	2.00
A6E INDEPENDENT CHARTER SCHOOLS (ICS) NEW AUTHORIZERS STUDENTS	5.00
A7 AID MEMBERSHIP (A4+A5+A6A+A6B+A6C+A6D+A6E) (ROUNDED)	4,002

* Ch 220 Resident Inter FTE counts only 75%.

PART B: 2025-26 GENERAL FUND DEDUCTIBLE RECEIPTS (BUDGET REPORT)

B1 TOTAL REVENUE & TRNSF IN	10R 000000 000	+	71,497,701.07
B2 PROP TAX + EXEMPT AIDS FROM DOR	10R 210 + 691	-	40,463,603.73
B3 GENERAL STATE AID	10R 000000 620	-	21,722,020.00
B4 IMPACT AID DIST: NON-DED IMPACT AID	(DPI AMOUNT)	-	0.00
B5 REORG SETTLEMENT	10R 000000 850	-	0.00
B6 LONG TERM OP BORR, NOTE	10R 000000 873	-	0.00
B7 LONG TERM OP BORR, STF	10R 000000 874	-	0.00
B8 PROPERTY TAX/EQUAL AID REFUND	10R 000000 972	-	0.00
B9 DEDUCTIBLE RECEIPTS	(TO LINE C6)	=	9,312,077.34

PART C: 2025-26 NET COST OF GENERAL FUND (BUDGET REPORT)

C1 TOTAL GF EXPENDITURES	10E 000000 000	+	73,920,647.07
C2 DEBT SRVC TRANSFER	10E 411000 838+839	-	3,427,092.00
C3 REORG SETTLEMENT	10E 491000 950	-	0.00
C4 REFUND PRIOR YEAR REV	10E 492000 972	-	3,000.00
C5 GROSS COST GEN FUND	(C1 - C2 - C3 - C4)	+	70,490,555.07
C6 DEDUCTIBLE RECEIPTS	(FROM LINE B9)	-	9,312,077.34
C7 OPERATIONAL DEBT, INTEREST	38E+39E 283000 680	+	0.00
C8 NET COST GENERAL FUND	(NOT LESS THAN 0)	=	61,178,477.73

PART D: 2025-26 NET COST OF DEBT SERVICE FUNDS (BUDGET REPORT)

D1 TOTAL REVENUE & TRNSF IN	38R + 39R 000	+	8,846,894.00
D2 TRNSF FROM GEN FUND	10E 411000 838 + 839	-	3,427,092.00
D3 PROPERTY TAXES	38R + 39R 210	-	5,319,802.00
D4 PAYMENT IN LIEU OF TAX	38R + 39R 220	-	0.00
D5 NON-REV RECEIPTS	38R + 39R 800	-	0.00
D6 DEDUCTIBLE RECEIPTS	(D1-D2-D3-D4-D5)	-	100,000.00
D7 TOTAL EXPENDITURES	38E + 39E 000	+	9,260,869.00
D8 AIDABLE FUND 41 EXP	(DPI AMOUNT)	+	0.00
D9 REFINANCING	38E + 39E 282000	-	0.00
D10 OPERATIONAL DEBT PAYMENT	38E + 39E 283000	-	0.00
D11 NET COST DEBT SERVICE FUNDS	(CAN BE NEGATIVE)	=	9,160,869.00

PART E: 2025-26 SHARED COST (AUDITOR AC REPORT)

E1 NET COSTS: GEN + DEBT SERV FUNDS	(C8 + D11)	+	70,339,346.73
E2 TRANSF OF INDIGENT PUPILS, REG 3K PGMS, AND/OR OTHER		-	0.00
E3 IMPACT AID DIST: IMPACT AID NON-DEDUCTIBLE REMOVED		-	0.00
E4 TOTAL SHARED COST FOR EQUALIZATION AID		=	70,339,346.73

GUARANTEES FOR JULY 1 ESTIMATE

	K-12	UHS	K-8
PRIMARY (G1)	1,930,000	5,790,000	2,895,000
SECONDARY (G6)	2,261,839	6,785,517	3,392,758
TERTIARY (G11)	1,157,530	3,472,590	1,736,295

2026-27 JULY 1 ESTIMATE

PART E: 2025-26 SHARED COST - CONTINUED	E4 =	70,339,346.73
E6 PRIMARY COST CEILING PER MEMBER		1,000
E7 PRIMARY CEILING (A7 * E6)		4,002,000.00
E8 PRIMARY SHARED COST (LESSER OF E4 OR E7)		4,002,000.00
E9 SECONDARY COST CEILING PER MEMBER		13,518
E10 SECONDARY CEILING (A7 * E9)		54,099,036.00
E11 SECONDARY SHARED COST		50,097,036.00
((LESSER OF E4 OR E10) - E8)		
E12 TERTIARY SHARED COST		16,240,310.73
(GREATER OF (E4 - E8 - E11) OR 0)		
SHARED COST PER MEMBER =	\$17,576	

PART F: EQUALIZED PROPERTY VALUE

F1 2025 TIFOUT VALUE (CERT MAY 26) + EXEMPT COMPUTER VALUE (CERT MAY 17)		5,030,261,753
VALUE PER MEMBER =	1,256,937	

PART G: 2026-27 EQUAL AID BY TIER - JULY 1 ESTIMATE

G1 PRIMARY GUARANTEED VALUE PER MEMBER		1,930,000
G2 PRIMARY GUARANTEED VALUATION (A7 * G1)		7,723,860,000
G3 PRIMARY REQUIRED RATE (E8 / G2)		0.00051813
G4 PRIMARY NET GUARANTEED VALUE (G2 - F1)		2,693,598,247
G5 PRIMARY EQUALIZATION AID (G3 * G4) (NOT LESS THAN 0)		1,395,634.06
G6 SECONDARY GUARANTEED VALUE PER MEMB		2,261,839
G7 SECONDARY GUARANTEED VALUATION (A7 * G6)		9,051,879,678
G8 SECONDARY REQUIRED RATE (E11 / G7)		0.00553443
G9 SECONDARY NET GUARANTEED VALUE (G7 - F1)		4,021,617,925
G10 SECONDARY EQUALIZATION AID (G8 * G9)		22,257,362.89
G11 TERTIARY GUARANTEED VALUE PER MEMB		1,157,530
G12 TERTIARY GUARANTEED VALUATION (A7 * G11)		4,632,407,046
G13 TERTIARY REQUIRED RATE (E12 / G12)		0.00350580
G14 TERTIARY NET GUARANTEED VALUE (G12 - F1)		-397,854,707
G15 TERTIARY EQUALIZATION AID (G13 * G14)		-1,394,799.03

PART H: 2026-267 EQUALIZATION AID - JULY 1 ESTIMATE

H1 2026-27 EQUALIZATION AID - JULY 1 ESTIMATE (G5+G10+G15) NOT< 0		22,258,197.92
H2 PARENTAL CHOICE DEDUCT, EQUALIZATION AID (MPS only)		0.00
H2A PAYMENT TO MILWAUKEE SCHOOL DISTRICT FROM CITY OF MILWAUKEE		0.00
H4A 2025-26 OCT-TO-FINAL ADJUSTMENT, EQUALIZATION AID		-14,964.00
H4B 2025-26 OCT-TO-FINAL ADJ, CHOICE/CHARTER DEDUCTION (previously Line I4)		0.00
H5 PRIOR YEAR (2025-26) DATA ERROR ADJ/OR FEE PENALTY		0.00
H6 2026-27 EQUALIZATION AID - JULY 1 ESTIMATE (ROUND) (H1+H2+H2A+H4A+H4B+H5)		22,243,234.00

*** PART I: 2026-27 SPECIAL ADJUSTMENT, INTER, AND INTRA AID SUMMARY - JULY 1 ESTIMATE***

I1 2026-27 SPECIAL ADJUSTMENT AID and/or CHAPTER 220 - JULY 1 ESTIMATE		0.00
I2C 2025-26 OCT-TO-FINAL ADJUSTMENT, SPEC ADJ AID and/or CHAPTER 220 AID		0.00
I3 2026-27 SPEC ADJ AID and/or CHAP 220 - JULY 1 ESTIMATE (ROUND) (I1+I2C)		0.00

*I5 2026-27 JULY 1 ESTIMATE OF GENERAL AID (H6+I3)	22,243,234
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THE BREAKDOWN OF THE AID AMOUNT FOUND IN LINE I1 CAN BE FOUND IN THE "BREAKDOWN OF LINE 1" TAB IN THIS EXCEL WORKBOOK.
COLOR-CODING WILL ASSIST DISTRICTS IN IDENTIFYING WHICH AMOUNTS ON PAGE 2 WERE SUMMED TO ARRIVE AT THE NUMBERS APPEARING ON THIS PAGE.

**DEPARTMENT OF PUBLIC INSTRUCTION
2026-27 REVENUE LIMIT WORKSHEET**

DISTRICT:		Oregon	▼	4144	▼																																																																																						
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 25-26 Revenue Limit																																																																																											
2025-26 General Aid Certification (25-26 Line 12A, src 621)	+	21,722,020																																																																																									
2025-26 Hi Pov Aid (25-26 Line 12B, Src 628)	+	0																																																																																									
2025-26 Computer Aid Received (25-26 Line 12C, Src 691)	+	12,463																																																																																									
2025-26 Aid for Exempt Personal Property (25-26 Line 12D, Src 691)	+	169,670																																																																																									
2025-26 Fnd 10 Levy Cert (25-26 Line 14A, Levy 10 Src 211)	+	40,279,971																																																																																									
2025-26 Fnd 38 Levy Cert (25-26 Line 14B, Levy 38 Src 211)	+	0																																																																																									
2025-26 Fnd 41 Levy Cert (25-26 Line 14C, Levy 41 Src 211)	+	0																																																																																									
2025-26 Aid Penalty for Over Levy (25-26 FINAL Rev Lim, June 2025)	-	0																																																																																									
2025-26 Total Levy for All Levied Non-Recurring Exemptions*	-	393,555																																																																																									
NET 2026-27 Base Revenue Built from 2025-26 Data (Line 1)	=	61,790,569																																																																																									
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction) September & Summer FTE Membership Averages Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Line 2: Base Avg:((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 =</td> <td align="center" colspan="3">3,858</td> </tr> <tr> <td></td> <td align="center">2023</td> <td align="center">2024</td> <td align="center">2025</td> </tr> <tr> <td>Summer FTE:</td> <td align="center">97</td> <td align="center">102</td> <td align="center">117</td> </tr> <tr> <td>% (40,40,40)</td> <td align="center">39</td> <td align="center">41</td> <td align="center">47</td> </tr> <tr> <td>Sept FTE:</td> <td align="center">3,786</td> <td align="center">3,825</td> <td align="center">3,820</td> </tr> <tr> <td>New ICS - Independent</td> <td align="center">6.6</td> <td align="center">5.0</td> <td align="center">3.0</td> </tr> <tr> <td>Charter Schools FTE</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total FTE</td> <td align="center">3,832</td> <td align="center">3,871</td> <td align="center">3,870</td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Line 6: Curr Avg:((24+.4ss)+(25+.4ss)+(26+.4ss)) / 3 =</td> <td align="center" colspan="3">3,861</td> </tr> <tr> <td></td> <td align="center">2024</td> <td align="center">2025</td> <td align="center">2026</td> </tr> <tr> <td>Summer FTE:</td> <td align="center">102</td> <td align="center">117</td> <td align="center">117</td> </tr> <tr> <td>% (40,40,40)</td> <td align="center">41</td> <td align="center">47</td> <td align="center">47</td> </tr> <tr> <td>Sept FTE:</td> <td align="center">3,825</td> <td align="center">3,820</td> <td align="center">3,795</td> </tr> <tr> <td>New ICS - Independent</td> <td align="center">5.0</td> <td align="center">3.0</td> <td align="center">1.0</td> </tr> <tr> <td>Charter Schools FTE</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total FTE</td> <td align="center">3,871</td> <td align="center">3,870</td> <td align="center">3,843</td> </tr> </table> The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2026: 3,858 <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Line 10B: Declining Enrollment Exemption =</td> <td align="center">0</td> </tr> <tr> <td>Average FTE Loss (Line 2 - Line 6, if > 0) </td> <td align="center">0</td> </tr> <tr> <td align="center">X 1.00</td> <td align="center">0</td> </tr> <tr> <td>X (Line 5, Maximum 2026-27 Revenue per Memb) =</td> <td align="center">0</td> </tr> <tr> <td>Non-Recurring Exemption Amount:</td> <td align="center">0</td> </tr> </table> Fall 2026 Property Values <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>2026 TIF-Out Tax Apportionment Equalized Valuation</td> <td align="right">5,258,832,705</td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CELL COLOR KEY:</td> <td>Auto-Calc</td> <td>DPI Data</td> <td>District-Entered</td> </tr> <tr> <td colspan="4">Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue</td> </tr> </table>						Line 2: Base Avg:((23+.4ss)+(24+.4ss)+(25+.4ss)) / 3 =	3,858				2023	2024	2025	Summer FTE:	97	102	117	% (40,40,40)	39	41	47	Sept FTE:	3,786	3,825	3,820	New ICS - Independent	6.6	5.0	3.0	Charter Schools FTE				Total FTE	3,832	3,871	3,870	Line 6: Curr Avg:((24+.4ss)+(25+.4ss)+(26+.4ss)) / 3 =	3,861				2024	2025	2026	Summer FTE:	102	117	117	% (40,40,40)	41	47	47	Sept FTE:	3,825	3,820	3,795	New ICS - Independent	5.0	3.0	1.0	Charter Schools FTE				Total FTE	3,871	3,870	3,843	Line 10B: Declining Enrollment Exemption =	0	Average FTE Loss (Line 2 - Line 6, if > 0)	0	X 1.00	0	X (Line 5, Maximum 2026-27 Revenue per Memb) =	0	Non-Recurring Exemption Amount:	0	2026 TIF-Out Tax Apportionment Equalized Valuation	5,258,832,705	CELL COLOR KEY:	Auto-Calc	DPI Data	District-Entered	Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue				2026-27 Revenue Limit Worksheet	
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1. 2026-27 Base Revenue (Funds 10, 38, 41)	(from left)	61,790,569																																																																																									
2. Base Sept Membership Avg (2023+.4ss, 2024+.4ss, 2025+.4ss)/3	(from left)	3,858																																																																																									
3. 2026-27 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	16,016.22																																																																																									
4. 2026-27 Per Member Change (A+B)		325.00																																																																																									
2026-27 Low Revenue Ceiling per s.121.905(1):	11,000.00																																																																																										
A. Allowed Per Member Change for 2026-27	325.00																																																																																										
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00																																																																																										
C. Value of the CCDEB (2026-27 DPI Computed-CCDEB Dists only)	0.00																																																																																										
5. 2026-27 Maximum Revenue Per Member (Ln 3 + Ln 4)		16,341.22																																																																																									
6. Current Membership Avg (2024+.4ss, 2025+.4ss, 2026+.4ss)/3	(from left)	3,861																																																																																									
7. 2026-27 Rev Limit, No Exemptions (Ln 7A + Ln 7B)	(rounded)	63,093,450																																																																																									
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	63,093,450																																																																																										
B. Hold Harmless Non-Recurring Exemption	0																																																																																										
8. Total 2026-27 Recurring Exemptions (A+B+C+D+E)	(rounded)	160,982																																																																																									
A. Prior Year Carryover	0																																																																																										
B. Transfer of Service	160,982																																																																																										
C. Transfer of Territory/Other Reorg (if negative, include sign)	0																																																																																										
D. Federal Impact Aid Loss (2024-25 to 2025-26)	0																																																																																										
E. Recurring Referenda to Exceed (If 2026-27 is first year)	0																																																																																										
9. 2026-27 Limit with Recurring Exemptions (Ln 7 + Ln 8)		63,254,432																																																																																									
10. Total 2026-27 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		396,526																																																																																									
A. Non-Recurring Referenda to Exceed 2026-27 Limit	0																																																																																										
B. Declining Enrollment Exemption for 2026-27 (from left)	0																																																																																										
C. Energy Efficiency Net Exemption for 2026-27 (see pg 4 for details)	0																																																																																										
D. Adjustment for Refunded or Rescinded Taxes, 2026-27	1,209																																																																																										
E. Prior Year Open Enrollment (uncounted pupil[s])	0																																																																																										
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0																																																																																										
G. Other Adjustments (Fund 39 Bal Transfer, enter as negative)	0																																																																																										
H. WPCP and RPCP Private School Voucher Aid Deduction	363,221																																																																																										
I. SNSP Private School Voucher Aid Deduction	32,096																																																																																										
11. 2026-27 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		63,650,958																																																																																									
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		22,425,367																																																																																									
A. 2026-27 OCTOBER 15 CERTIFICATION OF GENERAL AID	22,243,234																																																																																										
B. State Aid to High Poverty Districts (\$0 per 2023 Act 19)	0																																																																																										
C. State Aid for Exempt Computers (Source 691)	12,463																																																																																										
D. State Aid for Exempt Personal Property (Source 691)	169,670																																																																																										
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.																																																																																											
13. Allowable Limited Revenue: (Line 11 - Line 12)		41,225,591																																																																																									
(10, 38, 41 Levies)																																																																																											
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	41,225,591																																																																																									
Entries Required Below: Enter amnts needed by purpose and fund:																																																																																											
A. Gen Operations: Fnd 10 Src 211	41,225,591	(Proposed Fund 10)																																																																																									
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)																																																																																									
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)																																																																																									
15. Total Revenue from Other Levies (A+B+C+D)		7,394,202																																																																																									
A. Referendum Approved Debt (Fund 39 Debt-Src 211)	6,542,589																																																																																										
B. Community Services (Fund 80 Src 211)	851,613	(to Budget Rpt)																																																																																									
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)																																																																																									
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)																																																																																									
16. Total Fall 2026 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		48,619,793																																																																																									
Line 16 is the total levy to be apportioned in the PI-401.		Levy Rate = 0.00924536																																																																																									
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.																																																																																											

Oregon School District
Equalized Value Growth Comparison

Year	Equalized Value	% Growth	Mill Rate	Tax Levy
2016	2,134,229,573	+6.55%	11.73	25,035,981
2017	2,264,376,244	+6.10%	11.56	26,167,252
2018	2,442,671,211	+7.87%	11.38	27,805,029
2019	2,595,249,894	+6.25%	11.20	29,058,509
2020	2,788,351,945	+7.44%	11.19	31,207,114
2021	3,078,091,975	+10.39%	10.40	31,996,945
2022	3,531,932,064	+14.74%	10.06	35,513,824
2023	4,234,280,940	+19.89%	9.46	40,056,783
2024	4,623,219,254	+9.19%	9.44	43,626,855
2025	4,986,566,191	+7.86%	9.29	46,325,322
2026	5,258,832,705	+5.46%	9.25	48,619,793

BUDGET ADOPTION 2026-2027				
GENERAL FUND (FUND 10)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance (Account 930 000)	17,864,138.78	18,868,671.55	21,690,583.68	21,622,780.61
Ending Fund Balance, Nonspendable (Acct. 935 000)	237,170.17	203,941.72	179,340.72	179,340.72
Ending Fund Balance, Restricted (Acct. 936 000)	571,188.45	872,553.40	841,973.57	829,559.57
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	5,201,873.00	2,422,946.00	1,947,632.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	12,858,439.93	18,191,142.56	18,653,834.32	18,653,834.32
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	18,868,671.55	21,690,583.68	21,622,780.61	19,662,734.61
REVENUES & OTHER FINANCING SOURCES				
100 Transfers-in	28,288.73	16,973.72	15,283.31	
<i>Local Sources</i>				
210 Taxes	34,802,285.46	37,987,639.42	40,280,889.62	41,227,091.00
240 Payments for Services	0.00	0.00	0.00	0.00
260 Non-Capital Sales	5,870.50	6,027.65	5,781.25	5,781.25
270 School Activity Income	163,342.15	150,893.75	125,205.50	94,564.00
280 Interest on Investments	667,074.89	607,833.81	566,705.76	425,000.00
290 Other Revenue, Local Sources	340,233.79	396,976.80	345,849.39	248,773.10
Subtotal Local Sources	35,978,806.79	39,149,371.43	41,324,431.52	42,001,209.35
<i>Other School Districts Within Wisconsin</i>				
310 Transit of Aids	17,258.07	9,425.64	0.00	0.00
340 Payments for Services	3,072,650.44	3,476,343.16	3,799,462.31	4,100,454.92
380 Medical Service Reimbursements	0.00	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	36,667.68	10,531.73	18,755.41	0.00
Subtotal Other School Districts within Wisconsin	3,126,576.19	3,496,300.53	3,818,217.72	4,100,454.92
<i>Other School Districts Outside Wisconsin</i>				
440 Payments for Services	0.00	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00	0.00
<i>Intermediate Sources</i>				
510 Transit of Aids	0.00	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00	0.00
<i>State Sources</i>				
610 State Aid -- Categorical	405,654.07	503,267.63	580,141.45	436,000.00
620 State Aid -- General	22,043,626.00	22,174,601.00	21,722,020.00	22,243,234.00
630 DPI Special Project Grants	224,484.86	228,042.98	406,562.40	98,225.00
640 Payments for Services	0.00	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00	0.00
660 Other State Revenue Through Local Units	139,607.43	147,267.15	153,912.39	140,000.00
690 Other Revenue	3,015,452.76	3,077,104.73	3,142,751.73	3,108,407.73
Subtotal State Sources	25,828,825.12	26,130,283.49	26,005,387.97	26,025,866.73
<i>Federal Sources</i>				
710 Federal Aid - Categorical	0.00	22,210.00	24,582.00	22,950.00
720 Impact Aid	0.00	0.00	0.00	0.00
730 DPI Special Project Grants	549,154.12	133,618.97	171,725.67	172,850.47
750 IASA Grants	235,310.00	129,716.00	112,405.90	94,294.00
760 JTPA	0.00	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00	0.00
780 Other Federal Revenue Through State	155,520.79	93,477.25	155,676.42	50,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00	0.00
Subtotal Federal Sources	939,984.91	379,022.22	464,389.99	340,094.47

Other Financing Sources				
850 Reorganization Settlement	0.00	0.00	0.00	0.00
860 Compensation, Fixed Assets	9,703.25	13,431.00	26,533.00	294,694.50
870 Long-Term Obligations	0.00	0.00	0.00	0.00
Subtotal Other Financing Sources	9,703.25	13,431.00	26,533.00	294,694.50
Other Revenues				
960 Adjustments	48,075.78	0.00	193,258.85	0.00
970 Refund of Disbursement	218,968.41	183,662.75	158,962.77	168,031.70
980 Medical Service Reimbursement	0.00	0.00	0.00	0.00
990 Miscellaneous	46,934.12	52,807.06	19,430.00	11,390.33
Subtotal Other Revenues	313,978.31	236,469.81	371,651.62	179,422.03
TOTAL REVENUES & OTHER FINANCING SOURCES	66,226,163.30	69,421,852.20	72,025,895.13	72,941,742.00

EXPENDITURES & OTHER FINANCING USES				
Instruction				
110 000 Undifferentiated Curriculum	11,375,058.63	11,561,463.47	12,638,910.80	13,575,114.53
120 000 Regular Curriculum	12,015,044.92	12,803,797.68	13,392,681.75	13,446,769.62
130 000 Vocational Curriculum	1,577,352.46	1,588,506.37	1,625,496.95	1,773,879.74
140 000 Physical Curriculum	1,767,865.26	1,807,801.45	2,011,844.32	2,086,081.99
160 000 Co-Curricular Activities	872,204.86	809,570.22	838,835.37	867,100.00
170 000 Other Special Needs	1,859,921.17	1,993,738.86	1,992,204.39	2,255,594.08
Subtotal Instruction	29,467,447.30	30,564,878.05	32,499,973.58	34,004,539.96
Support Sources				
210 000 Pupil Services	2,817,023.66	3,073,761.18	3,378,792.59	3,528,520.53
220 000 Instructional Staff Services	4,004,588.67	4,351,228.32	4,460,460.57	4,962,274.77
230 000 General Administration	678,247.51	684,943.80	761,345.93	746,345.46
240 000 School Building Administration	3,889,009.10	4,003,386.45	4,220,138.19	4,496,074.08
250 000 Business Administration	9,772,081.18	9,688,294.97	10,112,122.95	10,559,243.64
260 000 Central Services	799,417.60	886,054.06	1,006,799.58	1,083,765.58
270 000 Insurance & Judgments	535,156.55	557,051.00	533,932.53	623,940.00
280 000 Debt Services	50,979.44	34,329.44		1,901,218.48
290 000 Other Support Services	1,435,921.53	1,519,740.53	1,728,650.54	
Subtotal Support Sources	23,982,425.24	24,798,789.75	26,202,242.88	27,901,382.54
Non-Program Transactions				
410 000 Inter-fund Transfers	9,623,285.66	9,056,230.28	10,855,914.34	10,259,914.00
430 000 Instructional Service Payments	2,146,497.33	2,178,032.18	2,533,058.40	2,732,451.50
450 000 Post-Secondary Scholarship Expenditures		1,200.00	1,300.00	500.00
490 000 Other Non-Program Transactions	1,975.00	809.81	1,209.00	3,000.00
Subtotal Non-Program Transactions	11,771,757.99	11,236,272.27	13,391,481.74	12,995,865.50
TOTAL EXPENDITURES & OTHER FINANCING USES	65,221,630.53	66,599,940.07	72,093,698.20	74,901,788.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
900 000 Beginning Fund Balance	1,142,636.35	1,300,991.04	1,440,290.73	1,123,304.22
900 000 Ending Fund Balance	1,300,991.04	1,440,290.73	1,123,304.22	1,123,304.22
REVENUES & OTHER FINANCING SOURCES	847,413.74	841,342.01	850,450.78	750,000.00
100 000 Instruction	512,601.75	562,021.14	558,212.33	585,000.00
200 000 Support Services	143,317.30	106,021.18	165,388.56	115,000.00
400 000 Non-Program Transactions	33,140.00	34,000.00	443,836.40	50,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	689,059.05	702,042.32	1,167,437.29	750,000.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
900 000 Beginning Fund Balance	0.00	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	10,974,891.88	11,995,158.44	13,034,569.61	13,768,048.00
100 Transfers-in	6,817,551.66	7,582,726.28	7,267,780.50	7,510,256.00
<i>Local Sources</i>				
240 Payments for Services	0.00	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00	0.00
<i>Other School Districts Within Wisconsin</i>				
310 Transit of Aids	20,482.14	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	20,482.14	0.00	0.00	0.00
<i>Other School Districts Outside Wisconsin</i>				
440 Payments for Services	0.00	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00	0.00
<i>Intermediate Sources</i>				
510 Transit of Aids	0.00	11,031.50	7,980.47	
530 Payments for Services from CCDEB	0.00	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	11,031.50	7,980.47	0.00
<i>State Sources</i>				
610 State Aid -- Categorical	2,768,750.00	3,078,338.00	4,293,143.00	4,750,241.00
620 State Aid -- General	175,708.00	204,808.00	351,546.00	450,000.00
630 DPI Special Project Grants	0.00	0.00	0.00	57,000.00
640 Payments for Services	0.00	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00	0.00
690 Other Revenue	9,885.17	11,371.40	13,358.06	
Subtotal State Sources	2,954,343.17	3,294,517.40	4,658,047.06	5,257,241.00
<i>Federal Sources</i>				
710 Federal Aid - Categorical	0.00	0.00	0.00	0.00
730 DPI Special Project Grants	876,181.12	752,081.12	740,205.05	774,551.00
750 IASA Grants	0.00	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00	0.00
780 Other Federal Revenue Through State	306,333.79	354,802.14	360,556.53	226,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00	0.00
Subtotal Federal Sources	1,182,514.91	1,106,883.26	1,100,761.58	1,000,551.00
<i>Other Financing Sources</i>	0.00	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00	0.00
<i>Other Revenues</i>				
960 Adjustments	0.00	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	10,974,891.88	11,995,158.44	13,034,569.61	13,768,048.00

EXPENDITURES & OTHER FINANCING USES				
<i>Instruction</i>				
110 000 Undifferentiated Curriculum	0.00	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00	0.00
150 000 Special Education Curriculum	7,645,206.25	8,474,285.77	9,356,349.09	9,772,006.64
160 000 Co-Curricular Activities	0.00	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00	0.00
Subtotal Instruction	7,645,206.25	8,474,285.77	9,356,349.09	9,772,006.64
<i>Support Sources</i>				
210 000 Pupil Services	1,971,080.18	2,252,517.89	2,157,477.52	2,389,450.74
220 000 Instructional Staff Services	597,958.30	619,007.64	754,348.34	752,896.85
230 000 General Administration	0.00	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00	0.00
250 000 Business Administration	522,100.25	469,704.91	648,130.57	729,018.77
260 000 Central Services	14,722.15	6,801.12	15,404.21	7,600.00
270 000 Insurance & Judgments	37,189.50	35,976.31	27,208.57	28,000.00
280 000 Debt Services	3,000.00	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00	0.00
Subtotal Support Sources	3,146,050.38	3,384,007.87	3,602,569.21	3,906,966.36
<i>Non-Program Transactions</i>				
410 000 Inter-fund Transfers	28,288.73	16,973.72	15,283.31	0.00
430 000 Instructional Service Payments	155,346.52	119,891.08	60,368.00	89,075.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00	0.00
Subtotal Non-Program Transactions	183,635.25	136,864.80	75,651.31	89,075.00
TOTAL EXPENDITURES & OTHER FINANCING USES	10,974,891.88	11,995,158.44	13,034,569.61	13,768,048.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
900 000 Beginning Fund Balance	2,932,610.50	4,029,197.40	4,138,603.69	6,729,674.51
900 000 ENDING FUND BALANCES	4,029,197.40	4,138,603.69	6,729,674.51	6,736,436.51
TOTAL REVENUES & OTHER FINANCING SOURCES	7,407,980.66	6,424,425.05	8,921,939.58	8,219,681.00
281 000 Long-Term Capital Debt	6,311,393.76	6,315,018.76	6,330,868.76	8,212,919.00
282 000 Refinancing	0.00	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,311,393.76	6,315,018.76	6,330,868.76	8,212,919.00
842 000 INDEBTEDNESS, END OF YEAR	76,910,000.00	73,255,000.00	69,480,000.00	59,580,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
900 000 Beginning Fund Balance	558,882.66	1,637,984.62	1,514,320.85	1,106,245.02
900 000 Ending Fund Balance	1,637,984.62	1,514,320.85	1,106,245.02	2,160,295.02
TOTAL REVENUES & OTHER FINANCING SOURCES	1,365,028.85	74,165.30	70,941.76	1,104,336.00
100 000 Instructional Services	1,331.04	0.00	0.00	0.00
200 000 Support Services	284,595.85	197,829.07	479,017.59	50,286.00
300 000 Community Services	0.00	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	285,926.89	197,829.07	479,017.59	50,286.00

FOOD SERVICE FUND (FUND 50)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
900 000 Beginning Fund Balance	338,769.22	152,337.08	128,452.55	61,027.96
900 000 ENDING FUND BALANCE	152,337.08	128,452.55	61,027.96	61,027.96
TOTAL REVENUES & OTHER FINANCING SOURCES	2,186,199.40	2,293,795.81	2,362,821.97	2,484,000.00
200 000 Support Services	2,372,631.54	2,317,680.34	2,430,246.56	2,484,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,372,631.54	2,317,680.34	2,430,246.56	2,484,000.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
900 000 Beginning Fund Balance	49,827.02	18,911.24	143,430.66	418,371.80
900 000 ENDING FUND BALANCE	18,911.24	143,430.66	418,371.80	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,002,614.59	1,140,702.33	1,481,084.33	1,444,613.00
200 000 Support Services	206,678.89	182,446.68	374,330.39	888,552.13
300 000 Community Services	826,851.48	833,736.23	831,812.80	974,432.67
400 000 Non-Program Transactions	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,033,530.37	1,016,182.91	1,206,143.19	1,862,984.80

PACKAGE & COOPERATIVE PROGRAM FUND (FUND 99)	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
900 000 Beginning Fund Balance	0.00	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	262,088.78	92,201.65	89,524.06	111,500.00
100 000 Instruction	204,289.85	61,541.65	69,064.06	61,319.00
200 000 Support Services	33,198.93	0.00	0.00	21,500.00
400 000 Non-Program Transactions	24,600.00	30,660.00	20,460.00	28,681.00
TOTAL EXPENDITURES & OTHER FINANCING USES	262,088.78	92,201.65	89,524.06	111,500.00

PROPOSED PROPERTY TAX LEVY	Audited 2023-24	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
FUND				
General Fund	33,458,559.00	37,927,026.00	40,279,971.00	41,225,591.00
Referendum Debt Service Fund	5,900,348.00	4,896,761.00	5,319,802.00	6,542,589.00
Community Service Fund	697,876.00	803,068.00	725,549.00	851,613.00
TOTAL SCHOOL LEVY	40,056,783.00	43,626,855.00	46,325,322.00	48,619,793.00
PERCENTAGE INCREASE --				
TOTAL LEVY FROM PRIOR YEAR	12.79%	8.91%	6.19%	4.95%

Oregon School District Budget Publication
Preliminary Budget 2026-2027

The public hearing for the 2026-2027 Preliminary Budget will be held on September 28, 2026 at the Oregon High School, 456 N. Perry Parkway, at 6:30 p.m. More information on the Preliminary Budget can be found on the District website. <http://www.oregonsd.org>

GENERAL FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance	18,868,671.55	21,690,583.68	21,622,780.61
Ending Fund Balance	21,690,583.68	21,622,780.61	19,662,734.61
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	16,973.72	15,283.31	0.00
Local Sources (Source 200)	39,149,371.43	41,324,431.52	42,001,209.35
Inter-district Payments (Source 300 + 400)	3,496,300.53	3,818,217.72	4,100,454.92
State Sources (Source 600)	26,130,283.49	26,005,387.97	26,025,866.73
Federal Sources (Source 700)	379,022.22	464,389.99	340,094.47
All Other Sources (Source 800 + 900)	249,900.81	398,184.62	474,116.53
TOTAL REVENUES & OTHER FINANCING SOURCES	69,421,852.20	72,025,895.13	72,941,742.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	30,564,878.05	32,499,973.58	34,004,539.96
Support Services (Function 200 000)	24,798,789.75	26,202,242.88	27,901,382.54
Non-Program Transactions (Function 400 000)	11,236,272.27	13,391,481.74	12,995,865.50
TOTAL EXPENDITURES & OTHER FINANCING USES	66,599,940.07	72,093,698.20	74,901,788.00

SPECIAL PROJECTS FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance	1,300,991.04	1,440,290.73	1,123,304.22
Ending Fund Balance	1,446,362.46	1,123,304.22	1,123,304.22
REVENUES & OTHER FINANCING SOURCES	12,842,572.18	13,885,020.39	14,518,048.00
EXPENDITURES & OTHER FINANCING USES	12,697,200.76	14,202,006.90	14,518,048.00

DEBT SERVICE FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance	4,029,197.40	4,138,603.69	6,729,674.51
Ending Fund Balance	4,138,603.69	6,729,674.51	6,736,436.51
REVENUES & OTHER FINANCING SOURCES	6,424,425.05	8,921,939.58	8,219,681.00
EXPENDITURES & OTHER FINANCING USES	6,315,018.76	6,330,868.76	8,212,919.00

CAPITAL PROJECTS FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance	1,637,984.62	1,514,320.85	1,106,245.02
Ending Fund Balance	1,514,320.85	1,106,245.02	2,160,295.02
REVENUES & OTHER FINANCING SOURCES	74,165.30	70,941.76	1,104,336.00
EXPENDITURES & OTHER FINANCING USES	197,829.07	479,017.59	50,286.00

FOOD SERVICE FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance	152,337.08	128,452.55	61,027.96
Ending Fund Balance	128,452.55	61,027.96	61,027.96
REVENUES & OTHER FINANCING SOURCES	2,293,795.81	2,362,821.97	2,484,000.00
EXPENDITURES & OTHER FINANCING USES	2,317,680.34	2,430,246.56	2,484,000.00

COMMUNITY SERVICE FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance	18,911.24	143,430.66	418,371.80
Ending Fund Balance	143,430.66	418,371.80	0.00
REVENUES & OTHER FINANCING SOURCES	1,140,702.33	1,481,084.33	1,444,613.00
EXPENDITURES & OTHER FINANCING USES	1,016,182.91	1,206,143.19	1,862,984.80

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	92,201.65	89,524.06	111,500.00
EXPENDITURES & OTHER FINANCING USES	92,201.65	89,524.06	111,500.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
GROSS TOTAL EXPENDITURES -- ALL FUNDS	89,236,053.56	96,831,505.26	102,141,525.80
Interfund Transfers (Source 100) - ALL FUNDS	9,056,230.28	10,855,914.34	10,259,914.00
NET TOTAL EXPENDITURES -- ALL FUNDS	80,179,823.28	85,975,590.92	91,881,611.80
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	3.42%	7.23%	6.87%

Proposed Property Tax Levy

FUND	Audited 2024-25	Audited 2025-26	Preliminary Budget 2026-27
General Fund	37,927,026.00	40,279,971.00	41,225,591.00
Referendum Debt Service Fund	4,896,761.00	5,319,802.00	6,542,589.00
Community Service Fund	803,068.00	725,549.00	851,613.00
TOTAL SCHOOL LEVY	43,626,855.00	46,325,322.00	48,619,793.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	8.91%	6.19%	4.95%