

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

August 2026 Construction Phase Monthly Status Update Report

Project: BWRSD School Improvements Current Phase: Construction Location: Mt. Hope HS 199 Chestnut St. Construction Type: New Construction Location(s): Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. Construction Type: Renovation	Building Sizes: ➤ 168,334 SF – Mt. Hope High School ➤ 28,231 SF – Colt Andrews Elementary ➤ 29,200 SF – Rockwell Elementary ➤ 146,123 SF – Kickemuit Middle ➤ 88,503 SF – Hugh Cole Elementary	GC NTP Date: 30Jun25 MHHS Phase 1 (New Building) SC: 28May27 ➤ Day 428 of 697: (63%) MHHS Phase 2 (Abate/Demo/Site) 2 SC: 31Dec27 ➤ Day 0 of 216: (0.00%) CIP Projects Colt Andrews/Rockwell SC: 27Aug27 ➤ Day 428 of 788: (54.3%) CIP Projects Kickemuit/Hugh Cole SC: 28Aug26 ➤ Day 428 of 428: (100%)
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PROJECT BUDGET

Total Project Budget: \$186,281,427

Billed to Date: \$88,298,534

Percent Complete: 47.4%

PROJECT STATUS

Mt. Hope High School

- **August 2026 Progress**
 - 1st Floor MEP rough ongoing
 - Drywall continuing on 2nd floor
 - Installation of water mains & Hydrants
 - Brick and curtain wall on academic wings
- **September 2026 Upcoming**
 - Continue water main and sewer line install
 - Continue brick facade
 - MEP rough 1st floor

CIP Projects: KMS & Hugh Cole

- **August 2026 Progress**
 - Hugh Cole finish work
 - Hugh Cole parking lot paved
 - KMS/HC Roof work
 - KMS Parking lot paved and striped
- **September 2026 Upcoming**
 - Final line striping on HC&KMS Parking lots
 - Misc roof work at HC & KMS
 - Punchlist items

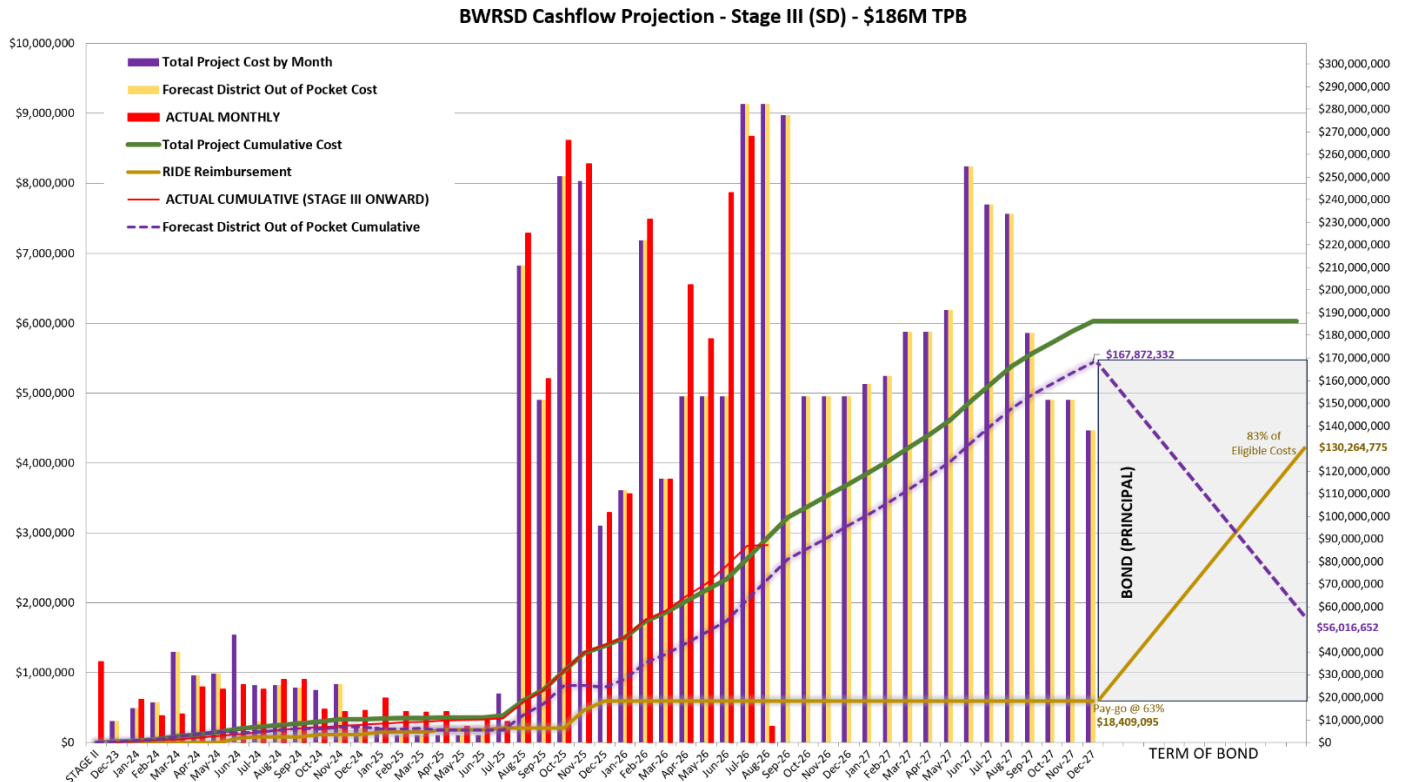
CIP Projects: Colt Andrews & Rockwell

- **August 2026 Progress**
 - Continue with Critical Submittal Process at CA
 - Rockwell finish work and move in
 - Startup of new HVAC systems
- **September 2026 Upcoming**
 - Continue with Critical Submittal Process at CA

MILESTONE DATES

Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	✓	Complete
Mobilization to MHHS	21Jul25	21Jul25	✓	Complete
Foundations – Start (MHHS)	24July25	18Aug25	✓	Complete
Foundations – Complete (MHHS)	08Oct25	04Nov25	✓	Complete – 10/8 early estimate
Structural Steel – Start (MHHS)	29Sept25	22Sept25	✓	Complete
Structural Steel – Complete (MHHS)	31Dec25	20Nov25	✓	Complete
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mt. Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mt. Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

MONTHLY CASHFLOW UPDATE



MT. HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS



Mt. Hope



Colt Andrews



Rockwell



Kickemuit



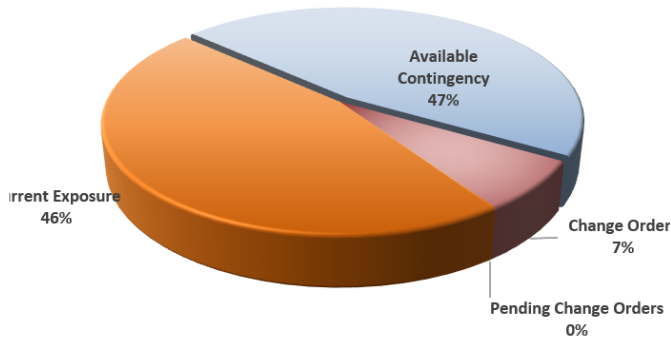
Hugh Cole

CONSTRUCTION PHOTOS



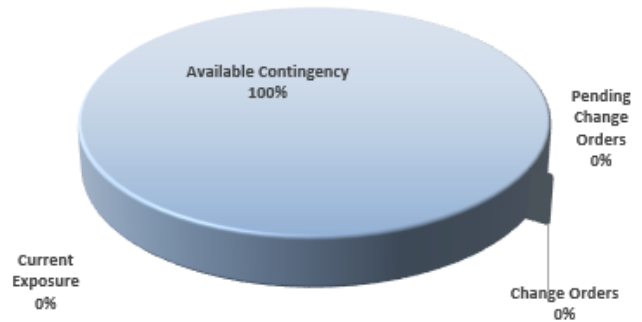
CONSTRUCTION METRICS TRACKING

Construction Contingency: \$10,030,654



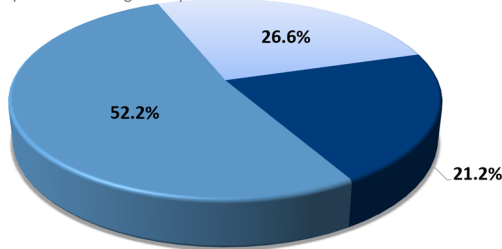
HARD COST CONTINGENCY UTILIZATION

Soft Cost Contingency: \$760,107

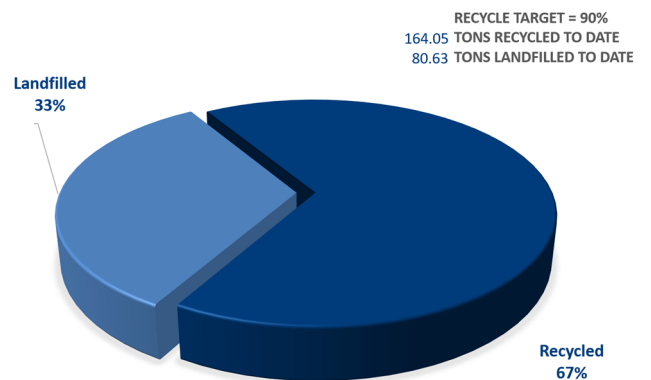


SOFT COST/BID SAVINGS UTILIZATION

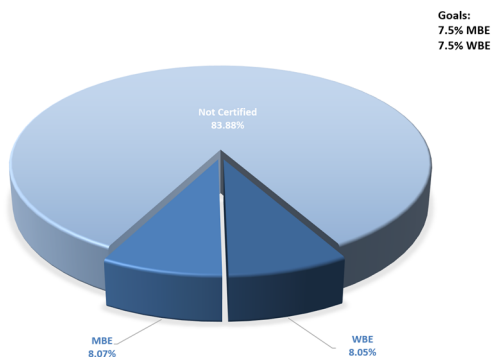
- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days



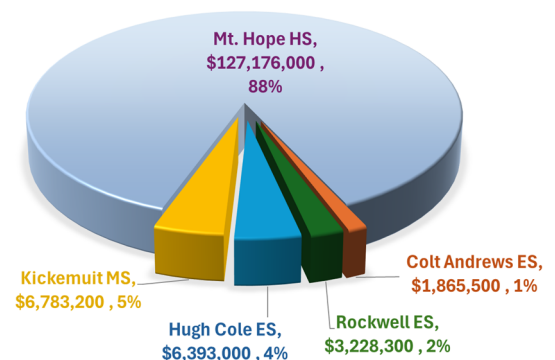
REQUEST FOR INFORMATION "RFI"



WASTE TRACKING



MBE/WBE GC CONTRACTUAL COMPLIANCE (MINORITY & WOMEN BUSINESS)



Construction Cost Percentage by School (Excludes Alternates & Soft Costs)