

**Papillion La Vista Community Schools #27
Board of Education
Budget Hearing
September 14, 2026 - 6:00 p.m.**

420 South Washington Street
Papillion, NE 68046

Web Page: www.plcschools.org
Phone: (402) 537-6207

I. Call to Order

- A. Pledge of Allegiance
- B. Roll Call
- C. Excused Absences

Open Meetings Law: Posted at entrance to room.

Public Comment: Public questions and comments can be made at the conclusion of the hearing. Individuals who want to address the Board must complete a Guidelines for Public Comments form with the date, topic addressing, name and address and give it to the board clerk prior to the start of the meeting. When called upon by the presiding officer, the individual shall proceed to the podium and state their name and address for the record. An individual may not exceed three (3) minutes and total time for all individuals who want to speak shall not exceed 30 minutes unless a majority vote of the Board approves extending allocated time.

II. Budget Hearing

The purpose of the hearing is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2026-27 budget and to consider amendments relative thereto.

- A. Presentation of Budget Summary

III. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Papillion La Vista Community Schools (77-0027-00) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2026 at 6:00 o'clock, P.M., at Central Office, 420 S. Washington St., Papillion, NE 68046 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 150,669,013.00	\$ 156,948,000.00	\$ 177,431,296.00	\$ 11,821,536.00	\$ 93,417,842.00	\$ 96,803,019.00
Depreciation	\$ 2,157,309.00	\$ 1,269,000.00	\$ 2,462,668.00		\$ 2,462,668.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 2,574,242.00	\$ 2,750,000.00	\$ 3,950,000.00	\$ 905,954.00	\$ 4,855,954.00	
School Nutrition	\$ 6,587,441.00	\$ 8,700,000.00	\$ 8,900,000.00	\$ 6,815,941.00	\$ 15,715,941.00	
Bond	\$ 15,850,753.00	\$ 20,776,459.00	\$ 21,350,000.00	\$ 20,293,347.00	\$ 22,497,893.00	\$ 19,338,842.00
Special Building	\$ 59,416,796.00	\$ 40,000,000.00	\$ 32,824,932.00		\$ 31,724,932.00	\$ 1,111,111.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ 87,312.00	\$ 87,312.00	\$ 190,202.00	\$ -	\$ 190,202.00	
Student Fee	\$ 1,128,126.00	\$ 1,200,000.00	\$ 1,551,298.00	\$ -	\$ 1,551,298.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 238,470,992.00	\$ 231,730,771.00	\$ 248,660,396.00	\$ 39,836,778.00	\$ 172,416,730.00	\$ 117,252,972.00

Bond Purposes		Non-Bond Purposes		Total
Breakdown of Property Tax		\$ 19,338,842.00	\$ 97,914,130.00	\$ 117,252,972.00