

contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Concrete Work	5/1/2027		\$ 50,000.00
2	Baseball Scoreboard	7/1/2027		\$ 50,000.00
3	All pavement crackfill	6/1/2027		\$ 50,000.00
4	Crackfill and Seal coat (HS)	7/1/2027		\$ 100,000.00
5	Elementary Roof Repairs	6/1/2027		\$ 32,200.00
6	LBS Chiller + Installation	2/1/2027		\$ 170,000.00
7	HS Bathroom Remodel	6/1/2027		\$ 100,000.00
8	HS Pool Deck Replacement	6/1/2027		\$ 50,000.00
9	Painting	6/1/2027		\$ 50,000.00
10	HS/MS Wall Repairs	6/1/2028		\$ 15,000.00
11	All pavement crackfill	6/1/2028		\$ 50,000.00
12	Crackfill and Seal coat (PH)	7/1/2028		\$ 50,000.00
13	Elementary Playground (LBS)	6/1/2028		\$ 300,000.00
14	Football Scoreboard	3/1/2028		\$ 80,000.00
15	MS Lockerroom Remodel	4/1/2028		\$ 250,000.00
16	Concrete Work	6/1/2028		\$ 50,000.00
17	HS/MS Wall Repairs	6/1/2029		\$ 15,000.00
18	All pavement crackfill	6/1/2029		\$ 50,000.00
19	Crackfill and seal coat (SC)	6/1/2029		\$ 50,000.00
20	Elementary Roof Repairs	3/1/2029		\$ 100,000.00
21	Concrete Work	6/1/2029		\$ 50,000.00
22	Boiler Repair/Replacements	6/1/2029		\$ 150,000.00
23	Elementary Playground (PH)	6/1/2029		\$ 300,000.00

24 Note: Project Description may include a description of the project including physical

25 Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **North Montgomery Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2026

	Asset Description*		Acquisition Amount
1	2027- Purchase Floor Scrubber	\$	10,000.00
2	2027 Replace 2017 Cargo Van	\$	30,000.00
3	2027- Replace John Deere Gator	\$	16,000.00
4	2028-Replace 2022 Ford F250 truck	\$	35,000.00
5	2028- Replace 2021 Chrysler van	\$	30,000.00
6	2029 Replace 2023 Ford 2500 Tradesman	\$	30,000.00
7	2029 Replace 2023 Ford F450 Super Duty	\$	35,000.00
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			

Pursuant to IC 20-40-18-6, the **North Montgomery Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2026

	Asset Description*	Acquisition Amount
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary