SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027-2031

Pursuant to IC 20-40-18, **North Montgomery Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2027 through 2030. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2027	2028	2029	2030	2031
1	2015 INT/Dsl 72 Pass	54	C	owned	180000				
2	2015 INT/Dsl 72 Pass	20	C	owned	180000				
4	2016 INT/Dsl 72 Pass	7	C	owned	180000				
3	2016 INT/Dsl 72 Pass	52	C	owned		185000			
5	2017 INT/Dsl 72 Pass	51	C	owned		185000			
6	2017 INT/Dsl 72 Pass	53	C	owned		185000			
7	2017 INT/Dsl 72 Pass	30	C	owned			190000		
8	2017 Chevy Starcraft	62	A	owned			190000		
9	2017 INT/Dsl 72 Pass	23	C	owned			190000		
10	2017 INT/Dsl 36 Pass	100	C	owned				210000	
11	2018 INT/Dsl 72 Pass	50	C	owned				210000	
12	2018 INT/Dsl 36 Pass	41	C	owned				210000	
13	2018 INT/Dsl 72 Pass	25	C	owned					220000
14	2019 Thomas/DSL 72 Pass	38	C	owned					220000
15	2019 Thomas/DSL 72 Pass	15	C	owned					220000
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
				Replacement Cost Totals	540000	555000	570000	630000	660000

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(b)(2), if the School Corporation is seeking to (A) acquire or (B) contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation. Clause (B) does not apply if contracted transporation services are not paid from the Operations Fund.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. This subdivision does not apply if contracted transporation services are not paid from the Operations Fund.

The road conditions cause the buses to have major repairs as they approach 10-11 years of age. It is more cost effective to replace the bus than to continue making repairs.