PHARR ES
TITLE I BUDGET SUMMARY
2026 - 2027

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	$287,539	94.92%	Teacher Salaries
Direct Instruction	$0	0.00%	
Instructional Support Training	$0	0.00%	
Instructional Support	$0	0.00%	
Transportation	$0	0.00%	
Other Support	$0	0.00%	
Family Engagement	$15,378	5.08%	Parent Instructional Coordinator
TOTAL ALLOCATION	**$302,917**	**100%**	

Title I Wish List

Item	Cost
Extended Learning Time Program	$7,000
Release Days for Teachers for Collaborative Planning	$8,000
Websites for Student Learning: Typing Agent and Boom Cards	$8,000
Smartboards for Classrooms	$15,000
TOTAL:	**$38,000**

Allocation of Title I Funds

