

**Cuero ISD
Utility Usage and Cost**

	2025-2026 School Fiscal Year														
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2024-2025	
Electricity:															
Kilo Hours	610,483	564,656	423,426	377,741	483,520	419,573	418,059	467,288	464,406	431,510	474,363	632,150	5,767,175	123,780	Electricity:
\$	74,928	70,000	54,664	48,913	61,772	53,773	53,791	60,562	58,151	56,088	60,376	80,414	733,431	79,152	Kilo Hours
Unit cost \$	0.122735	0.123968	0.129099	0.129489	0.127755	0.128161	0.128669	0.129603	0.125216	0.129980	0.127279	0.127207	1.529161	0	Unit cost
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Natural Gas:															
MCF	351	465	248	313	2,684	5,619	1,164	1,252	826	347	276	246	13,791	(90)	Natural Gas:
Cost \$	1,741	2,066	2,781	4,942	5,467	10,678	3,066	2,714	2,362	1,924	1,962	2,178	41,881	17,610	MCF
Unit cost \$	4.960541	4.441978	11.213669	15.789329	2.036967	1.900347	2.634192	2.167428	2.860133	5.543285	7.110435	8.851992	69.510298	41	Unit cost
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Water:															
Gallons	411,199	433,577	392,442	250,883	330,237	321,294	354,180	379,874	296,718	70,777	178,306	344,048	3,763,535	(355,439)	Water:
Cost \$	2,426	2,622	2,442	1,824	2,144	2,086	2,229	2,342	1,978	991	1,461	2,185	24,728	1,041	Gallons
Unit cost \$	0.005900	0.006047	0.006223	0.007268	0.006492	0.006491	0.006294	0.006164	0.006667	0.013999	0.008192	0.006351	0.086088	0	Unit cost
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Aggregate Utility Cost: \$	79,095	74,687	59,887	55,679	69,383	66,536	59,087	65,617	62,492	59,002	63,800	84,776	800,041	97,803	Aggregate Utility Cost: