



Clear Creek Amana

Facilities Master Plan Board Presentation





Committee Overview

- 25 Member Committee (parents, staff, administrators, and community members)
- 7 two hour meetings between September and May
- Meeting Activities
 - Toured all CCA buildings
 - Discussed enrollment projections
 - Looked at district facility finances (both current and future)
 - Discussed current and future facility needs



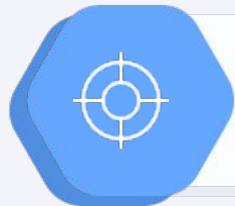
Committee Overview

- Near term focus: safety, reliability, and core operations
- Looking ahead: larger projects
- 5-Year flex projects
- 10-Year flex projects



Clear Creek Amana

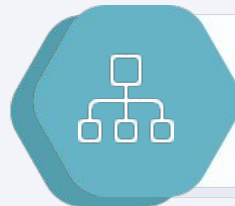
Facilities Master Plan



Vision Setting



Project Completion



Resource Planning



Timeline Creation



Planned Projects

Summer 2026/Fall 2026

HS PAC Tech Upgrades

Summer 26

\$90,000

HS Stadium Scoreboard

Fall 26

\$130,000

Repeater System HS

Summer 26

\$75,000

AE Pool Boiler

Summer 26

\$75,000

Estimated Cost: \$370,000



Planned Projects

Summer 2027

Repeater System OHE

Summer 27

\$45,000

AE Window Replacement

Summer 27

\$180,000

Repeater TE

Summer 27

\$45,000

MS Field Grading and Irrigation Service

Summer 27

\$280,000

Estimated Cost: \$550,000



Planned Projects

Summer 2028

CCE Boiler and HVAC Improvements

Summer 28

\$900,000

MS HVAC Dehumidification

Summer 28

\$500,000

Repeater MS

Summer 28

\$75,000

MS Track Replacement

Summer 28

\$200,000

CCE Intercom

Summer 28

\$55,000

Estimated Cost: \$1,730,000



Planned Projects

Summer 2029/Summer 2030

Pool Partnership

Summer 28

\$1,500,000

\$300,000/yr x 5 yrs



HS Kitchen Expansion

TBD

\$2,500,000

Second Exit - 3rd St

Summer 28

\$900,000

Estimated Cost: \$4,900,000



Planned Projects

5 Year Flex

Greenhouse - AG/FFA Facility

TBD

\$1,000,000



New Food S/Central O/Build & G

Summer 29

\$10,000,000

AE Gym Floor

TBD

\$185,000

Estimated Cost: \$11,185,000



Planned Projects

5 Year Flex

HS Locker Room Expansion

TBD

\$4,000,000

HS Stadium Press Box Expansion

TBD

\$450,000

HS Weight Room

TBD

\$3,000,000

Other Attendance Center Improvements

TBD

\$12,000,000

Estimated Cost: \$19,450,000



Planned Projects

10 Year Flex

HS Stadium Turf

TBD

\$TBD



HS Track Replacement

TBD

\$TBD

Indoor Program Enhancement Facility

TBD

\$TBD

Estimated Cost: \$TBD