



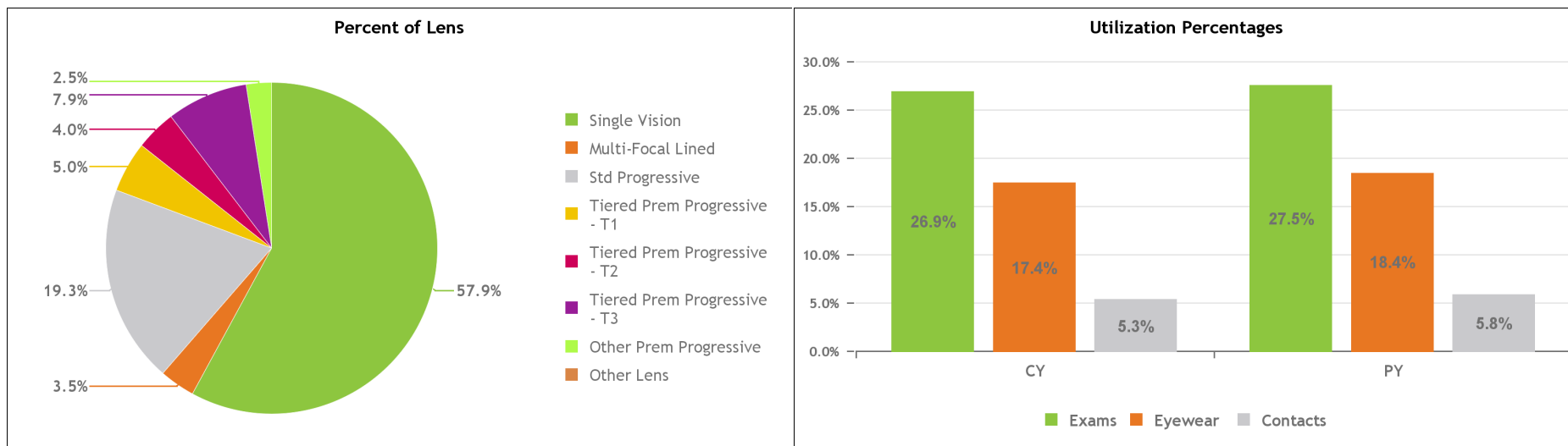
Hendry County School District

EyeMed provides Hendry County School District the following utilization reports for your review.

- Summary Page – High Level Comparison of Utilization Percentages, Current vs. Prior Year
- Utilization – Utilization Percentages & Dollars by Month, Current vs. Prior Year
- Network Utilization – Utilization Percentages by Provider Bands, Current vs. Prior Year
- Benefit Utilization – Client Savings by Service/Material Purchased
- Member Experience – Member Savings by Service/Material Purchased
- Glossary – Glossary of Terms and Calculations

Please contact your Account Manager should you have any questions about your utilization. Thank you for your business.

Hendry County School District YTD Member Savings: \$115,603

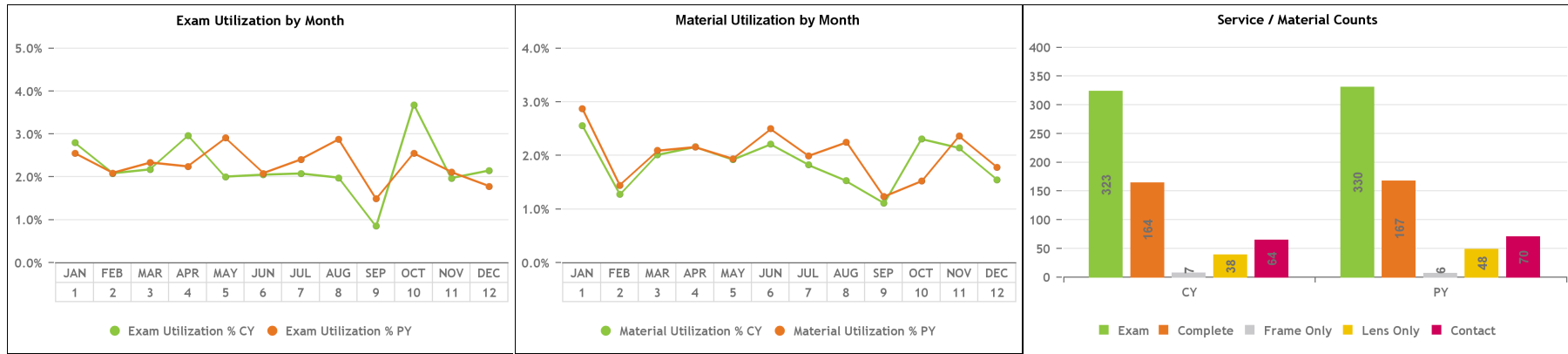




Hendry County School District

Utilization

Client Utilization	Subscribers		Members		Members Using Benefit		Exam Utilization				Material Utilization			
By Month	CY #	PY #	CY #	PY #	CY #	PY #	CY #	CY \$	PY #	PY \$	CY #	CY \$	PY #	PY \$
JANUARY	727	753	1,250	1,252	42	46	35	\$1,085	32	\$980	32	\$2,730	36	\$2,889
FEBRUARY	725	746	1,248	1,243	30	30	26	\$810	26	\$800	16	\$1,540	18	\$1,509
MARCH	722	743	1,240	1,241	34	38	27	\$870	29	\$885	25	\$2,273	26	\$2,298
APRIL	725	745	1,247	1,248	44	38	37	\$1,145	28	\$860	27	\$2,285	27	\$2,957
MAY	726	741	1,246	1,236	35	43	25	\$785	36	\$1,095	24	\$2,340	24	\$2,083
JUNE	706	713	1,218	1,199	37	43	25	\$775	25	\$755	27	\$2,060	30	\$2,534
JULY	698	706	1,202	1,203	32	40	25	\$765	29	\$930	22	\$1,785	24	\$1,940
AUGUST	635	649	1,110	1,111	24	39	22	\$665	32	\$1,000	17	\$1,522	25	\$2,213
SEPTEMBER	674	667	1,167	1,133	16	22	10	\$305	17	\$525	13	\$1,376	14	\$1,249
OCTOBER	678	691	1,167	1,176	44	35	43	\$1,430	30	\$930	27	\$2,306	18	\$1,377
NOVEMBER	677	696	1,166	1,183	36	37	23	\$765	25	\$785	25	\$2,188	28	\$2,348
DECEMBER	676	695	1,162	1,179	30	27	25	\$775	21	\$660	18	\$1,512	21	\$1,951
	697	712	1,202	1,200	404	438	323	\$10,175	330	\$10,205	273	\$23,917	291	\$25,348





Hendry County School District

Network Utilization

Network Utilization by Band (CY)		Client Combined (Ex & Matls)		Client Exam Share		Client Mat'l Share	
Location Type	Provider Band	CY %	PY %	CY %	PY %	CY %	PY %
Independent	Independent	48.8%	59.4%	53.3%	64.5%	43.6%	53.6%
Total: Independent		48.8%	59.4%	53.3%	64.5%	43.6%	53.6%
Retail	LensCrafters	12.6%	9.3%	11.8%	8.5%	13.6%	10.3%
	Pearle Vision	0.3%	1.1%	0.0%	1.2%	0.7%	1.0%
	Target Optical	6.2%	8.1%	6.5%	7.0%	5.9%	9.3%
	Contacts Direct	0.0%	0.2%	0.0%	0.0%	0.0%	0.3%
	Other Retail	26.5%	20.0%	22.6%	17.3%	31.1%	23.0%
Total: Retail		45.6%	38.6%	40.9%	33.9%	51.3%	44.0%
Out of Network	Out of Network	5.5%	1.9%	5.9%	1.5%	5.1%	2.4%
Total: Out of Network		5.5%	1.9%	5.9%	1.5%	5.1%	2.4%



Hendry County School District

Client List

Group ID	Group Name	Effective Date	Renewal Date	Voluntary Indicator	Type
1002323 1001	SCHOOL BOARD OF HENDRY COUNTY	1/1/2016	12/31/2026	Voluntary	Fixed Fee
1002324 1001	SCHOOL BOARD OF HENDRY COUNTY COBRA	1/1/2016	12/31/2026	Voluntary	Fixed Fee

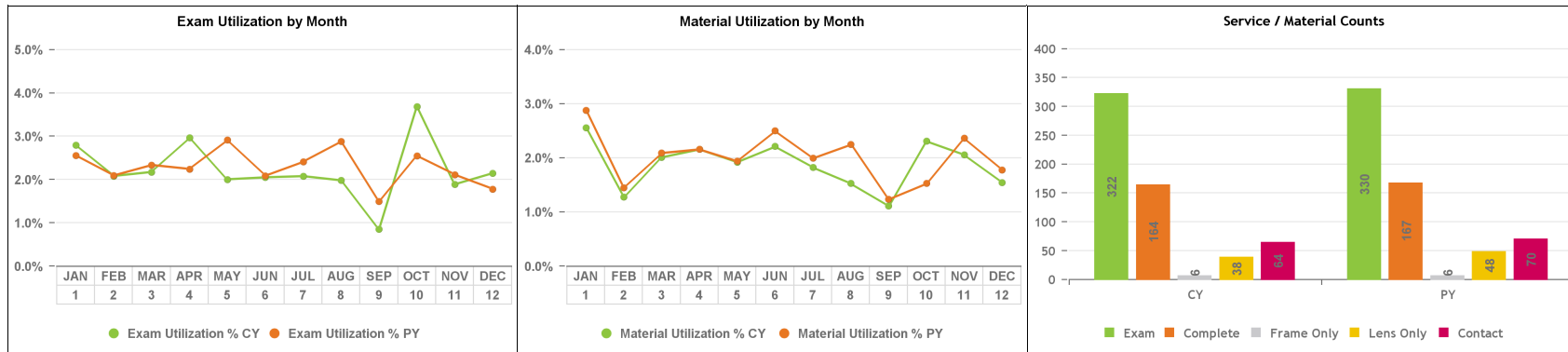


Hendry County School District

Utilization
by Group

Group: 1002323 1001 - SCHOOL BOARD OF HENDRY COUNTY

Client Utilization	Subscribers		Members		Members Using Benefit		Exam Utilization				Material Utilization			
	By Month	CY #	PY #	CY #	PY #	CY #	PY #	CY #	CY \$	PY #	PY \$	CY #	CY \$	PY #
JANUARY	727	751	1,250	1,249	42	46	35	\$1,085	32	\$980	32	\$2,730	36	\$2,889
FEBRUARY	725	745	1,248	1,242	30	30	26	\$810	26	\$800	16	\$1,540	18	\$1,509
MARCH	722	742	1,240	1,240	34	38	27	\$870	29	\$885	25	\$2,273	26	\$2,298
APRIL	725	744	1,247	1,247	44	38	37	\$1,145	28	\$860	27	\$2,285	27	\$2,957
MAY	726	740	1,246	1,235	35	43	25	\$785	36	\$1,095	24	\$2,340	24	\$2,083
JUNE	706	712	1,218	1,198	37	43	25	\$775	25	\$755	27	\$2,060	30	\$2,534
JULY	698	705	1,202	1,202	32	40	25	\$765	29	\$930	22	\$1,785	24	\$1,940
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OCTOBER	677	690	1,166	1,175	44	35	43	\$1,430	30	\$930	27	\$2,306	18	\$1,377
NOVEMBER	676	695	1,164	1,182	35	37	22	\$730	25	\$785	24	\$2,129	28	\$2,348
DECEMBER	676	694	1,162	1,178	30	27	25	\$775	21	\$660	18	\$1,512	21	\$1,951
	697	711	1,202	1,199	403	438	322	\$10,140	330	\$10,205	272	\$23,858	291	\$25,348



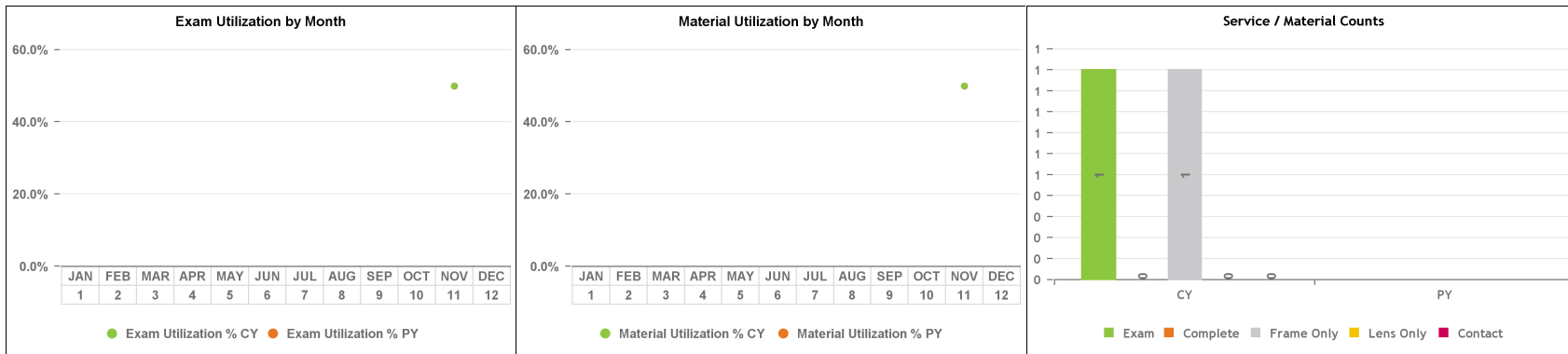


Hendry County School District

Utilization
by Group

Group: 1002324 1001 - SCHOOL BOARD OF HENDRY COUNTY COBRA

Client Utilization	Subscribers		Members		Members Using Benefit		Exam Utilization				Material Utilization				
	By Month	CY #	PY #	CY #	PY #	CY #	PY #	CY #	CY \$	PY #	PY \$	CY #	CY \$	PY #	PY \$
JANUARY	0	2	0	3	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
FEBRUARY	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
MARCH	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
APRIL	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
MAY	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
JUNE	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
JULY	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
AUGUST	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
SEPTEMBER	0	1	0	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
OCTOBER	1	1	1	1	0	0	0	0	\$0	0	\$0	0	\$0	0	\$0
NOVEMBER	1	1	2	1	1	0	1	\$35	0	\$0	1	\$59	0	\$0	\$0
DECEMBER	0	1	0	1	0	0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
	1	1	2	1	1	0	1	\$35	0	\$0	1	\$59	0	\$0	\$0





Hendry County School District

Network Utilization
by Group

Group: 1002323 1001 - SCHOOL BOARD OF HENDRY COUNTY

Network Utilization by Band (CY)		Client Combined (Ex & Matts)		Client Exam Share		Client Mat'l Share	
Location Type	Provider Band	CY %	PY %	CY %	PY %	CY %	PY %
Independent	Independent	49.0%	59.4%	53.4%	64.5%	43.8%	53.6%
Total: Independent		49.0%	59.4%	53.4%	64.5%	43.8%	53.6%
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	Pearle Vision	0.3%	1.1%	0.0%	1.2%	0.7%	1.0%
	Target Optical	6.2%	8.1%	6.5%	7.0%	5.9%	9.3%
	Contacts Direct	0.0%	0.2%	0.0%	0.0%	0.0%	0.3%
	Other Retail	26.6%	20.0%	22.7%	17.3%	31.3%	23.0%
Total: Retail		45.5%	38.6%	40.7%	33.9%	51.1%	44.0%
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Total: Out of Network		5.6%	1.9%	5.9%	1.5%	5.1%	2.4%



Hendry County School District

Network Utilization
by Group

Group: 1002324 1001 - SCHOOL BOARD OF HENDRY COUNTY COBRA

Network Utilization by Band (CY)		Client Combined (Ex & Matis)		Client Exam Share		Client Mat'l Share	
Location Type	Provider Band	CY %	PY %	CY %	PY %	CY %	PY %
Retail	LensCrafters	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Total: Retail		100.0%	0.0%	100.0%	0.0%	100.0%	0.0%