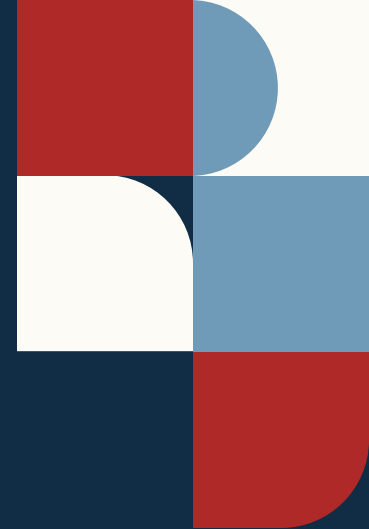
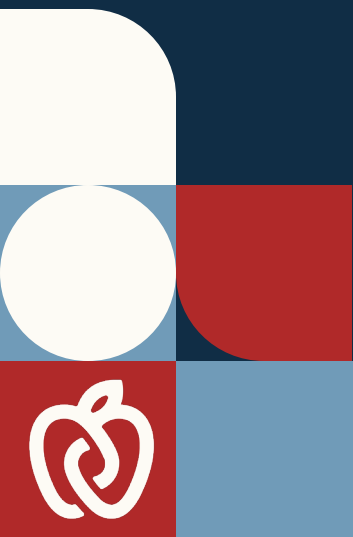


Facility Alignment Steering Committee

Meeting #4
August 4, 2026



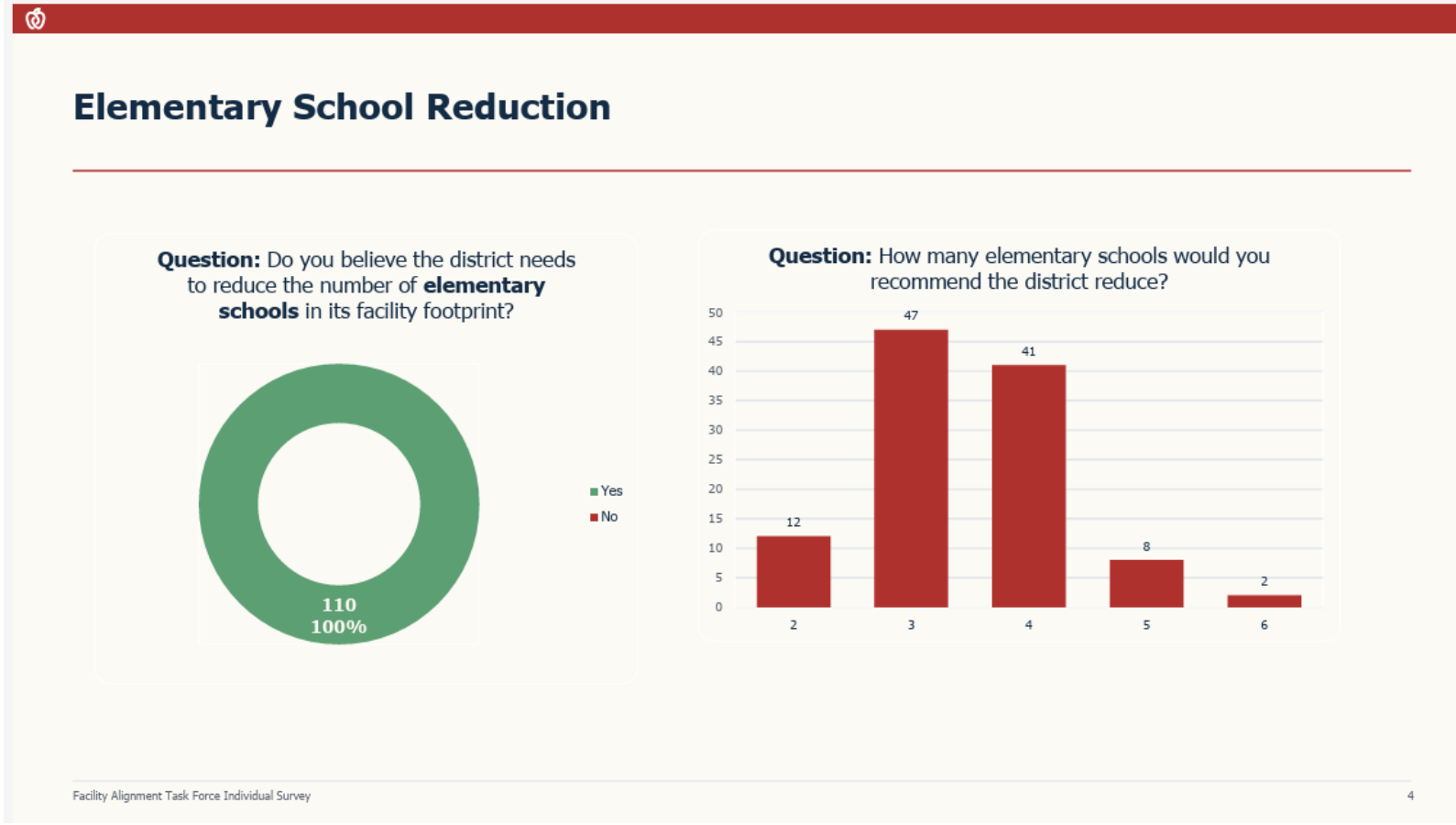
Facility Alignment Steering Committee

- Agenda:
 - Welcome
 - Goals, Norms, Confidentiality
 - Elementary School survey review
 - Elementary School data and map review
 - Group work on Elementary School
 - Group discussion on Elementary School
 - Survey on Elementary School
 - Wrap up



Facility Alignment Task Force

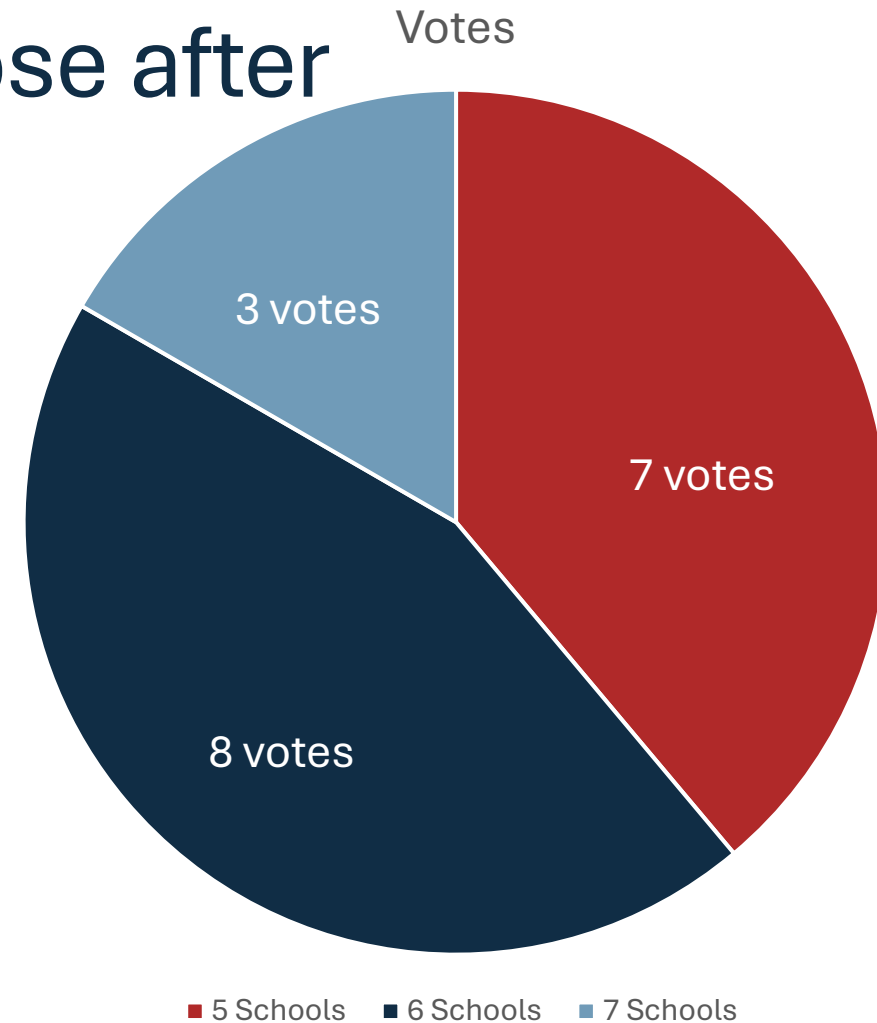
Elementary School Reduction



Survey Results

Elementary Schools to Close after Meeting 3

- 18 people completed the survey after Meeting 3



Individual Schools Receiving Votes to Close

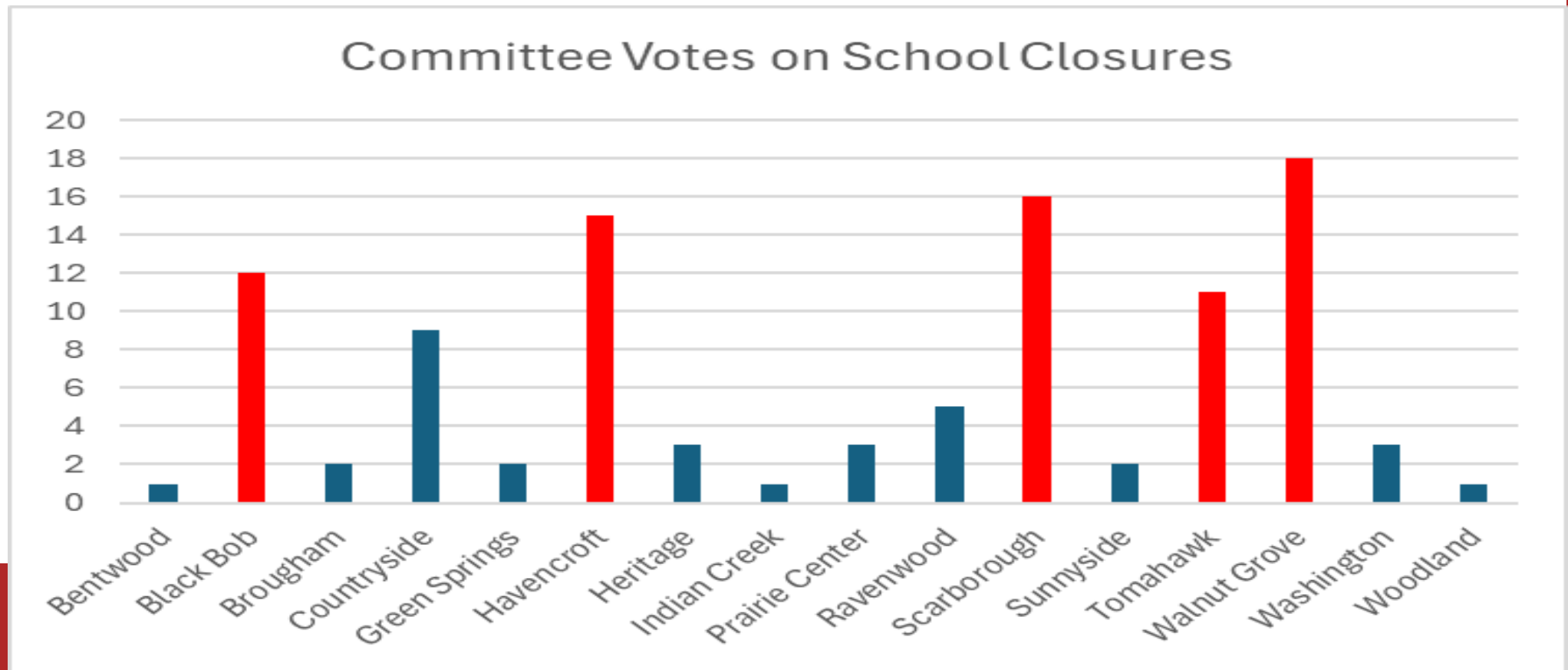
**Please note: This data reflects results from a poll among steering committee members at the conclusion of meeting 3 on July 21, 2026 to get a general idea of where the committee stood at that point in the process.*

Steering committee members discussed additional data for the remainder of meeting 4, and a final poll was taken at the conclusion of the meeting. The final school closure recommendations were collected at the conclusion of meeting 4.

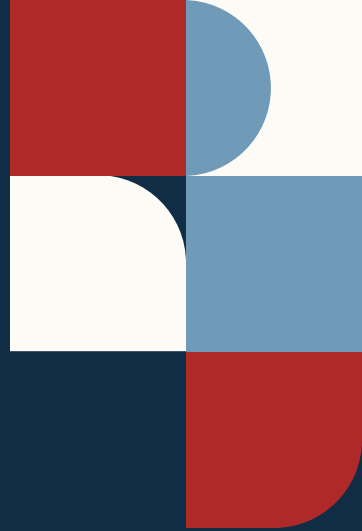
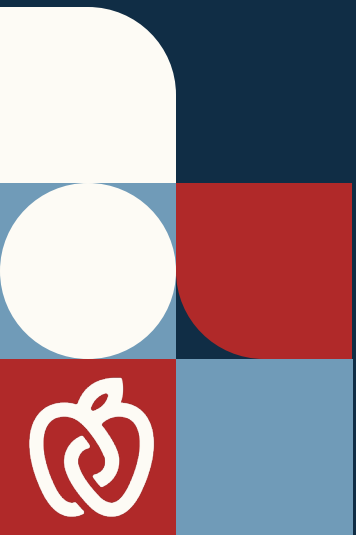
School	Votes		School	Votes
Walnut Grove	18		Prairie Center	3
Scarborough	16		Washington	3
Havencroft	15		Brougham	2
Black Bob	12		Green Springs	2
Tomahawk	11		Sunnyside	2
Countryside	9		Bentwood	1
Ravenwood	5		Indian Creek	1
Heritage	3		Woodland	1



Individual Schools Receiving Votes to Close



Elementary School Data review



School Size Comparison with Neighboring Districts

School Districts	Elem Schools	Avg Enrollment	Below 350	Between 350-450	Between 450-550	Above 550
Olathe SD	36	340	24	9	2	1



School Size Comparison with Neighboring Districts

School Districts	Elem Schools	Avg Enrollment	Below 350	Between 350-450	Between 450-550	Above 550
Olathe SD	36	340	24	9	2	1
Shawnee Mission SD	34	416	8	14	10	2

SMUSD numbers from www.datacentral.ksde.gov and are 2024-25 school year



School Size Comparison with Neighboring Districts

School Districts	Elem Schools	Avg Enrollment	Below 350	Between 350-450	Between 450-550	Above 550
Olathe SD	36	340	24	9	2	1
Shawnee Mission SD	34	416	8	14	10	2
Blue Valley SD	22	420	5	7	9	1

70% of BVSD & SMSD schools in this range. 30% in Olathe

SMUSD numbers from www.datacentral.ksde.gov and are 2024-25 school year

BVSD numbers are from the 2025-26 Annual Enrollment Report Presentation to the BOE at its 12/08/25 meeting



Elementary Average Size – No Closures

	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
OPS Forecast	12,239	12,001	11,853	11,724	11,656	11,611	11,653	11,682	11,593	11,476
Schools	36	35	35	35	33	33	33	33	33	33
Average Size	340	343	339	335	353	352	353	354	351	348



Elementary Average Size – With Closures

Schools to Close	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
3	36	35	33	32	30	30	30	30	30	30
	340	343	359	355	376	376	377	374	370	367
4	36	35	33	31	29	29	29	29	29	29
	340	343	359	378	402	400	402	403	400	396
5	36	35	33	30	28	28	28	28	28	28
	340	343	359	391	416	415	416	417	414	410
6	36	35	33	30	27	27	27	27	27	27
	340	343	359	391	432	430	432	433	429	425
7	36	35	33	30	27	26	26	26	26	26
	340	343	359	391	432	447	448	446	441	438

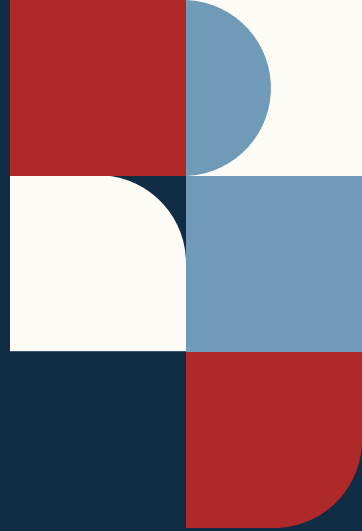
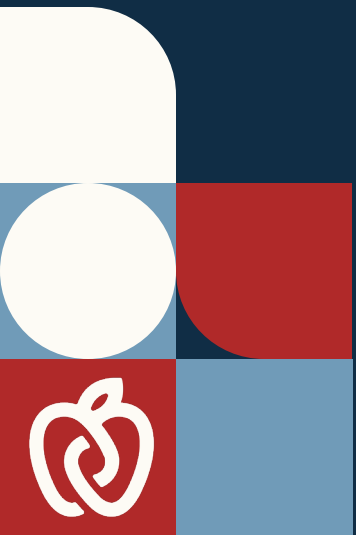


Elementary Schools with Most Estimated Available Space in 2029

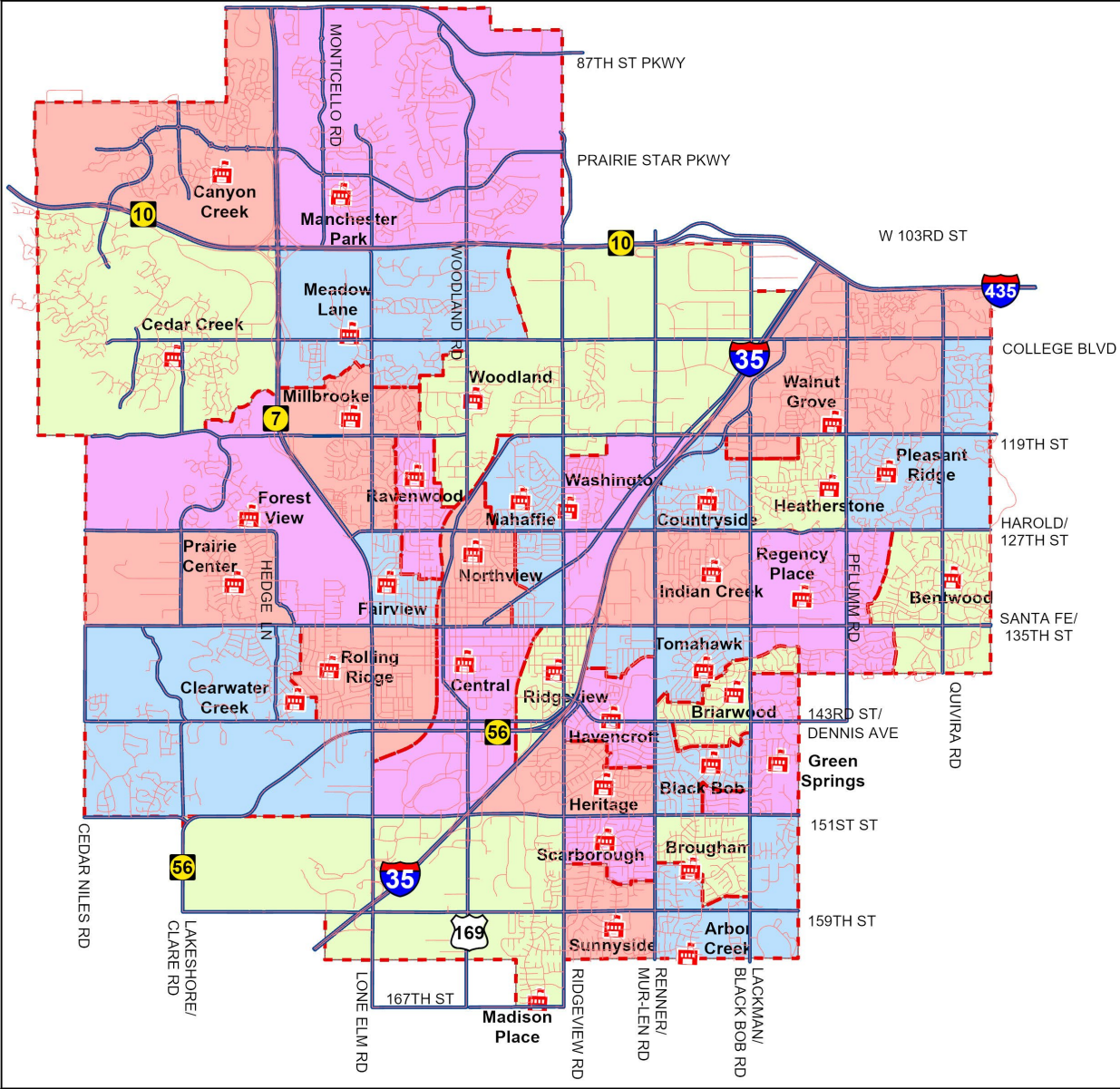
	School	Space to 85% of Capacity
1.	Sunnyside	329
2.	Heatherstone	292
3.	Green Springs	244
4.	Millbrooke	236
5.	Countryside	234

	School	Space to 85% of Capacity
6.	Madison Place	236
7.	Forest View	199
8.	Arbor Creek	193
9.	Briarwood	181
10.	Havencroft	178
11.	Cedar Creek	172

Elementary Maps



Elem School Attendance Areas 2026

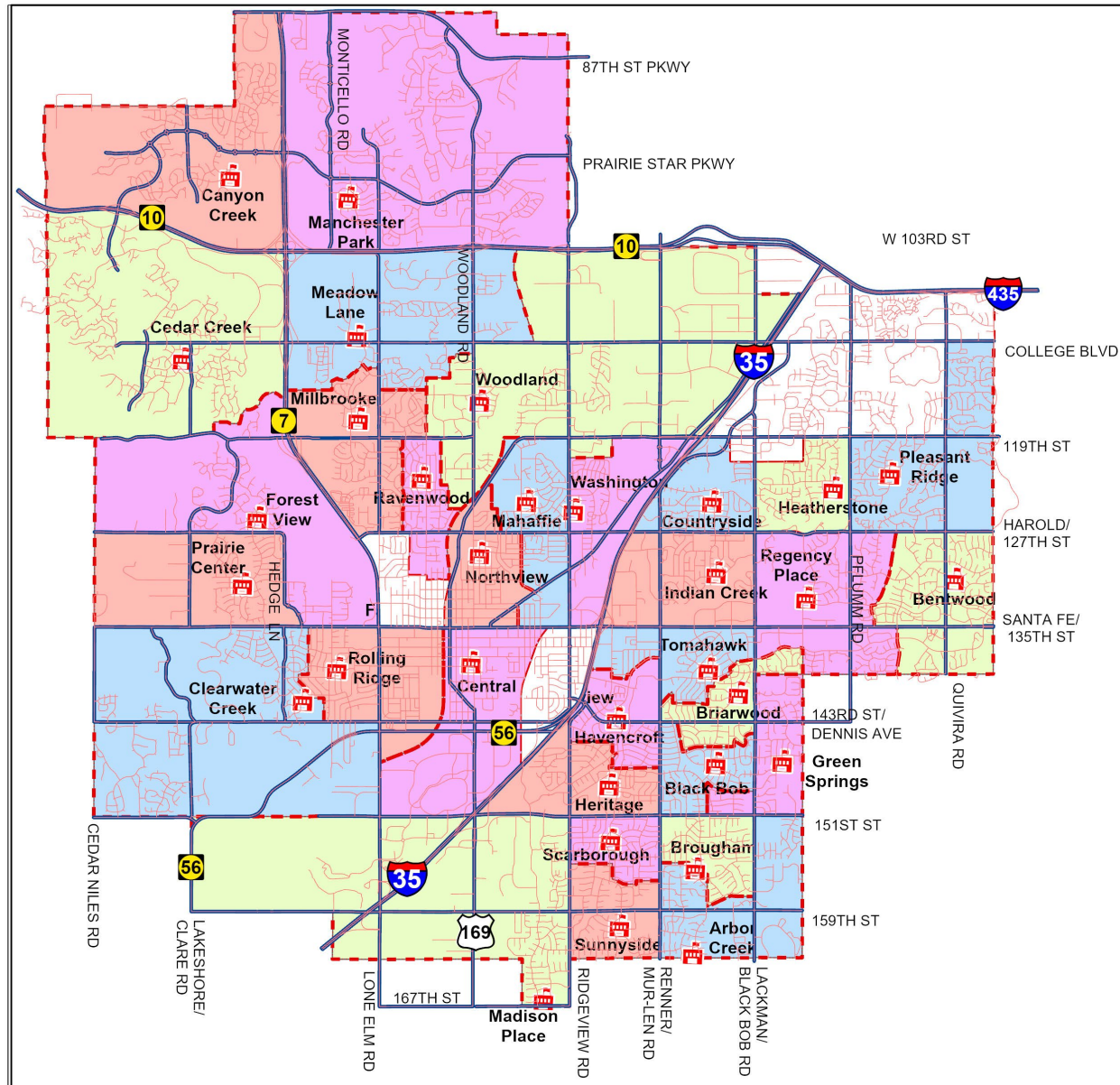


Legend

- Elem Boundary 2026
- Elem 2026



Elem School Attendance Areas 2029 No FV, RV, WG

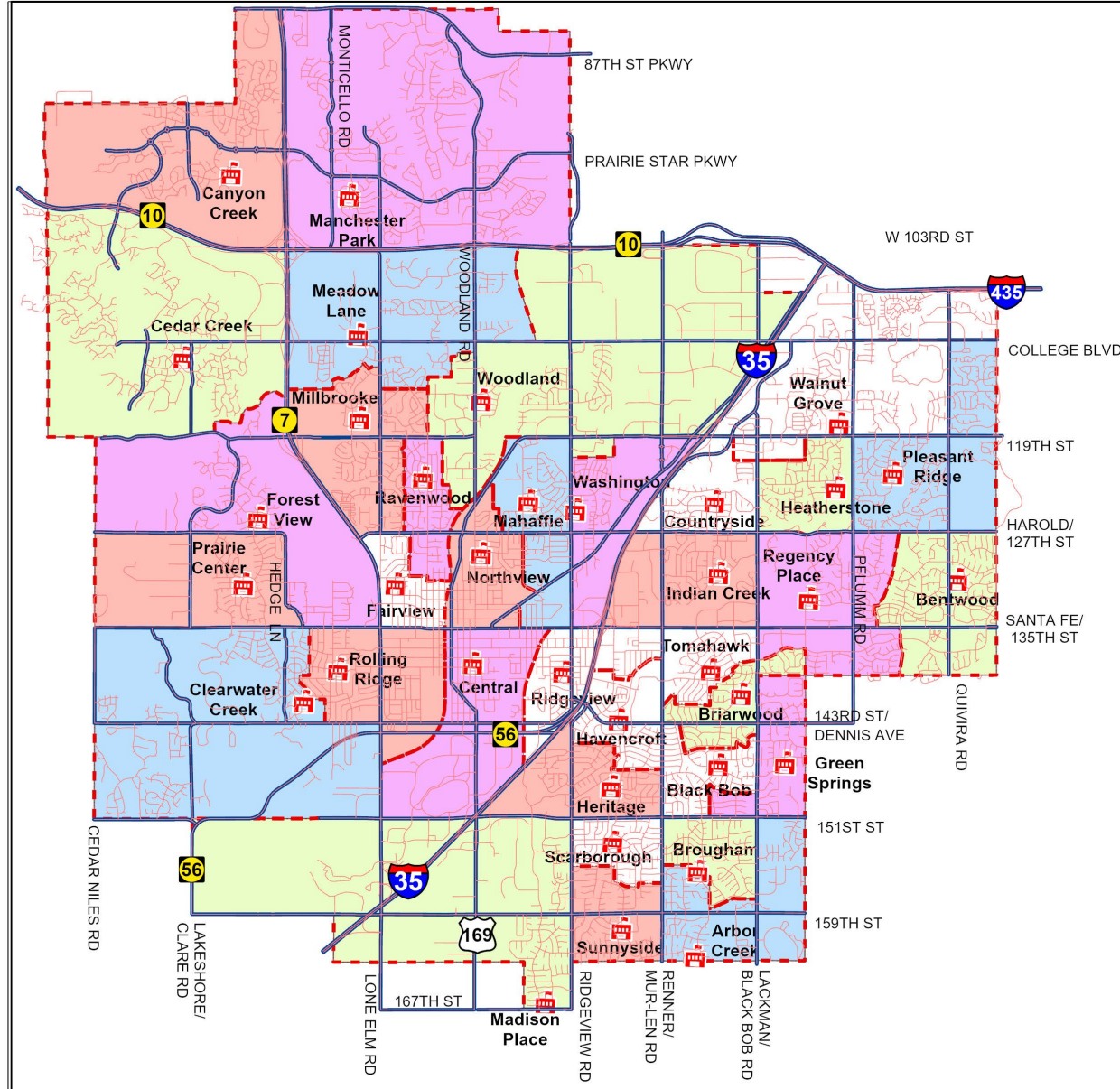


Legend

-  Elem Boundary 2026
-  Elem 2026



Elem School Attendance Areas Without 6 Schools

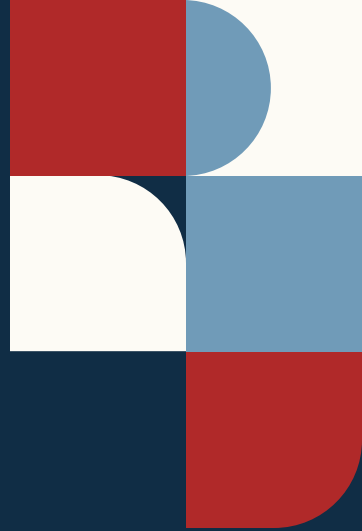
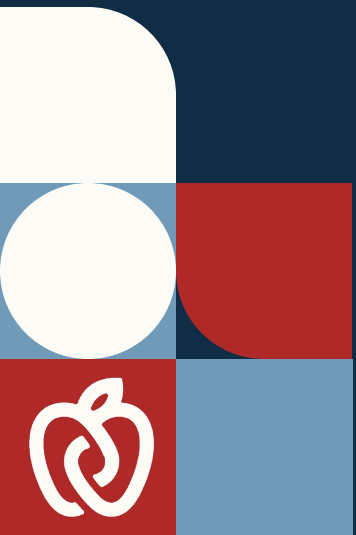


Legend

- Elem Boundary 2026
- Elem 2026



Group discussion



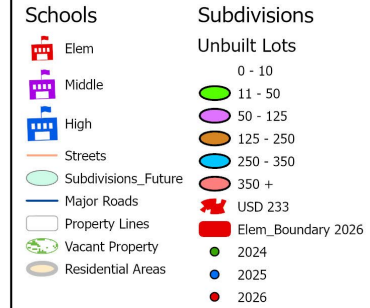
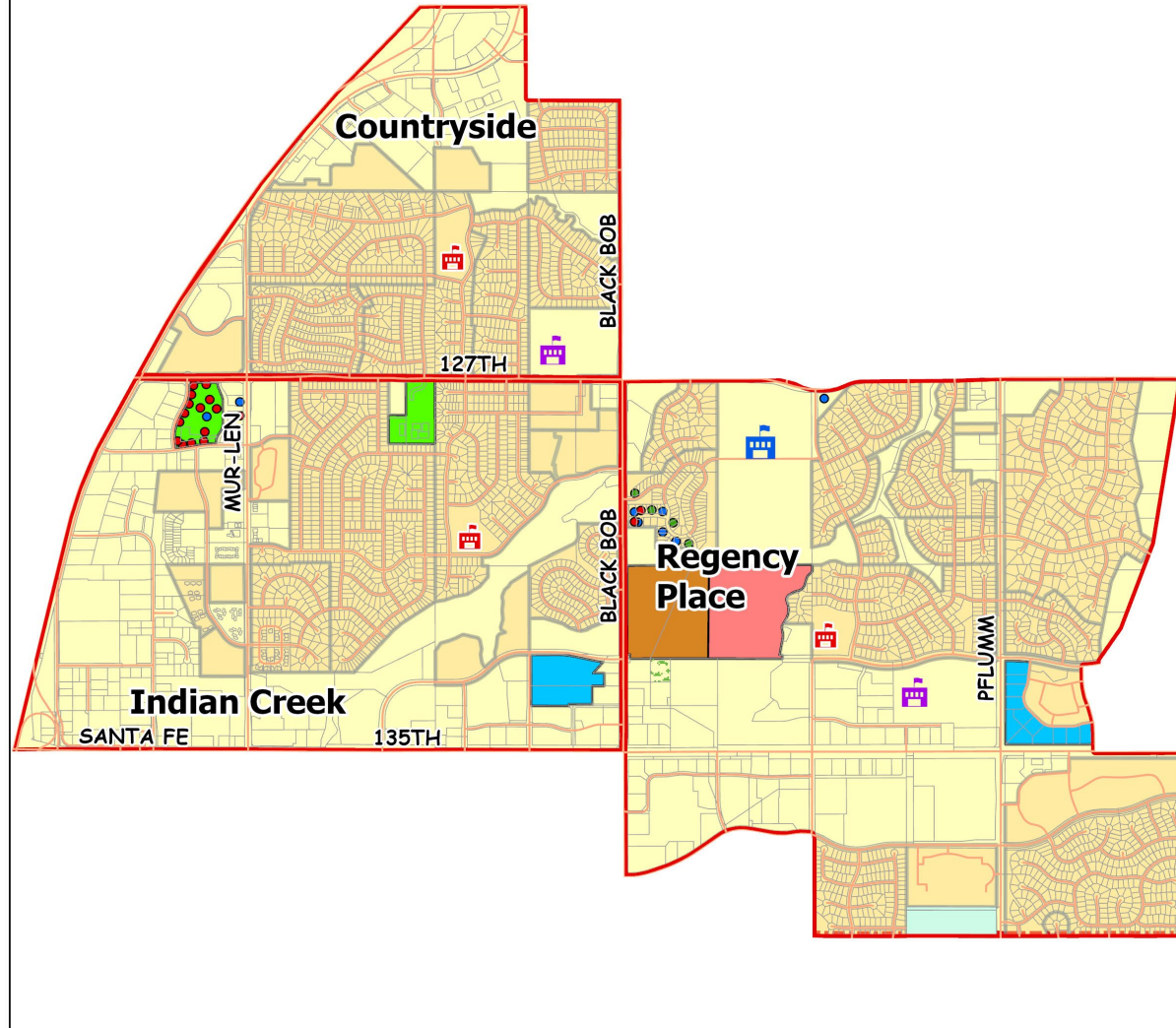
Questions for Discussion

- If Black Bob is closed what are the thoughts on where to move Spanish Immersion?
- Countryside is a school that received so many votes; would a few folks be open to elaborate why?
- If we can close no more than 3 schools in the SE, what schools would you identify to close? (Black Bob, Briarwood, Green Springs, Havencroft, Heritage, and Tomahawk)



East Planning Area

Development

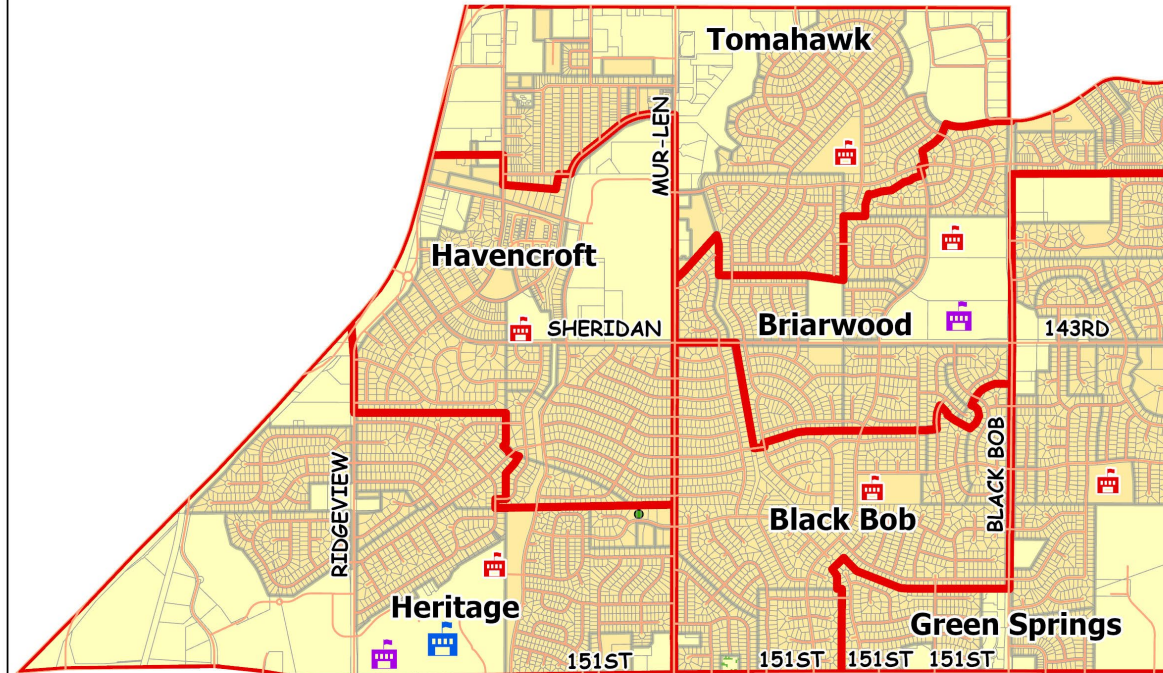


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SE Planning Area Development

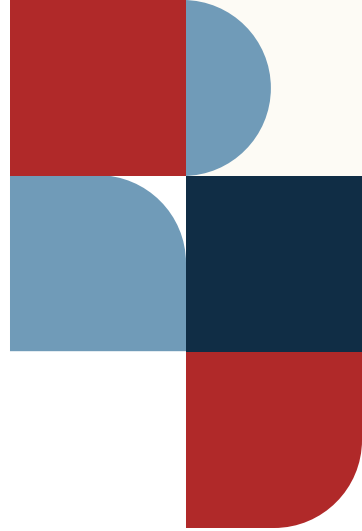
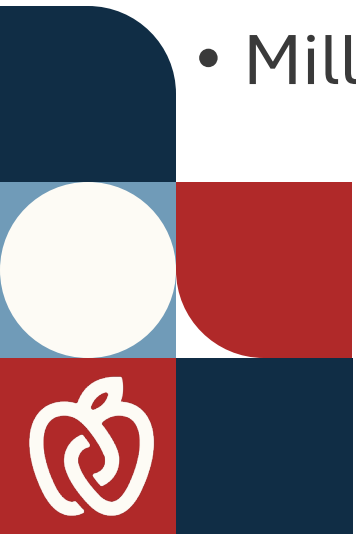


- Schools**
- Elem
 - Middle
 - High
 - Streets
 - Subdivisions_Future
 - Major Roads
 - Property Lines
 - Vacant Property
 - Residential Areas
- Subdivisions**
- Unbuilt Lots**
- 0 - 10
 - 11 - 50
 - 50 - 125
 - 125 - 250
 - 250 - 350
 - 350 +
 - USD 233
 - Elem_Boundary 2026
 - 2024
 - 2025
 - 2026



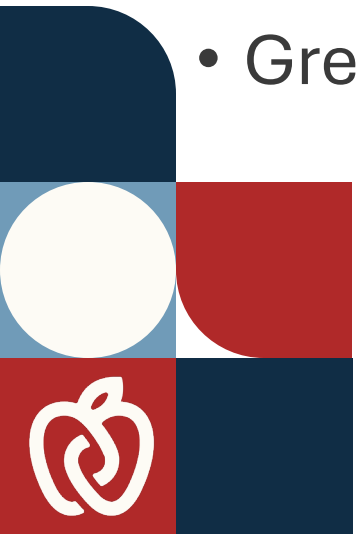
Schools that didn't make the final discussion group

- Arbor Creek
- Indian Creek
- Heatherstone
- Madison Place
- Mahaffie
- Millbrooke
- Pleasant Ridge
- Prairie Center
- Ravenwood
- Regency Place
- Sunnyside
- Washington
- Woodland

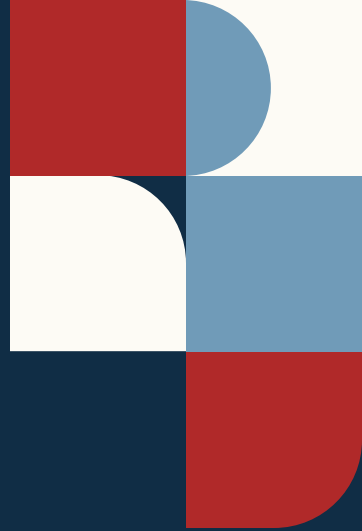
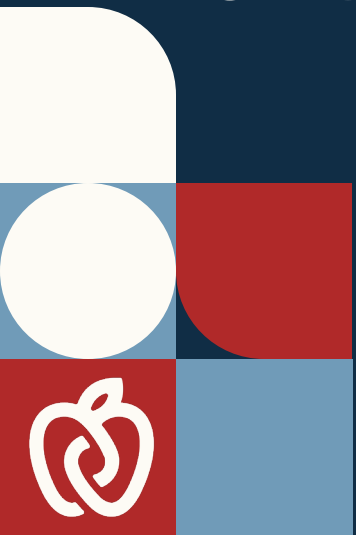


Top 11 schools to discuss

- Bentwood
- Black Bob
- Briarwood
- Brougham
- Countryside
- Green Springs
- Havencroft
- Heritage
- Scarborough
- Tomahawk
- Walnut Grove



Individual work and group discussion



Next Steps

- Work will continue to identify the schools to recommend for closure, as well as a schedule for closures
- The BOE will hear the recommendations at their September 3rd meeting
- We will have a public input night on September 21st or 22nd
- The BOE will take action at their October 1st meeting
- Boundary adjustments will be addressed from October-January





Thank you!

Next up:

Board of Education Meeting
Thursday, September 3, 2026

5:45 pm

Education Center

