SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027 - 2031

Pursuant to IC 20-40-18, **Rochester Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID Number	Type of Bus/Vehicle	Owned or Leased	Estimated Replacement Costs					
					2027	2028	2029	2030	2031	
1	Freightliner/Thomas-2014	2015-07	Type C-40 HC	Owned	$170,000					
2	Chevrolet- 2013	Z1	Type- 14 Passenger	Owned		$85,000				
3	Thomas- 2014	Z2	Type- 14 Passenger	Owned		$90,000				
4	Freightliner/Thomas-2017	2017-22	Type C-72	Owned			$180,000			
5	Thomas- 2018 (#26)	2018-26	Type C/SB	Owned				$180,000		
6	Thomas- 2018 (#27)	2018- 27	Type C- SB	Owned				$180,000		
7	Thomas- 2018 (#01-19)	2019-19	Type C- SB	Owned				$180,000		
8	Thomas- 2018 (#11-04)	2018-04	Type C- SB	Owned				$180,000		
9	Thomas- 2019 (#09)	2019- 09	Type C- SB	Owned					$180,000	
10	Thomas- 2019 (#03-18)	2019- 18	Type C- SB	Owned					$180,000	
11	Thomas- 2020 (#10)	2020- 10	Type C- SB	Owned						2032
12	Thomas- 2020 (#04-20)	2020- 20	Type C- SB	Owned						2032
13	Thomas- 2020 (#23)	2020- 23	Type C- SB	Owned						2032
14	Thomas- 2021 (#03-06)	2021- 06	Type C- SB	Owned						2033
15	Thomas- 2021 (#02-08)	2021- 08	Type C- SB	Owned						2033
16	Thomas- 2022- (#02-02)	2022-02	Type C- SB	Owned						2034
17	Thomas- 2023	Z3	Type- 14 Passenger	Owned						2035
19	Thomas- 2023 (#12)	2023-12	Type C- BS	Owned						2035
20	Thomas- 2024									2036
21	Thomas- 2024									2036
22	Thomas- 2025 (#98-05)	2025- 98-5	Type C- SB	Owned						2037
23	Thomas- 2025 (#13-11)	2025- 13	Type C/ SB	Owned						2037
24	Freightliner- 2026 (#12-14)	2026- 14	Type C- BS	Owned						2038
25										
26										
				Replacement Cost Totals	$170,000	$175,000	$180,000	$720,000	$360,000	

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

N/A

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

N/A