

Denton ISD - Utility Usage and Cost for Fiscal Year 7-1-2025 to 6-30-2026																
	2024-2025 Fiscal Year Usage for the Year	July	August	September	October	November	December	January	February	March	April	May	June	Year Total	(+/-) Change from FY 23-24 to 24-25	
Electricity																
kBTU	218,149,311.00	20,817,521.87	25,569,329.28	23,002,052.33	20,047,098.87	16,179,177.49	14,312,228.80	15,645,581.87	14,834,838.84	18,551,515.77	17,246,521.76	18,529,471.51	17,632,235.38	220,882,317.88	1.02%	kBTU
kilowatt Hours	63,935,912.00	6,101,267	7,484,009	6,741,537	5,875,469	4,740,732	4,384,677	4,584,871	4,347,845	4,850,572	5,054,666	5,430,877	5,173,662	64,500,361.10	1.02%	kilowatt Hours
Cost \$	58,418,334	\$ 778,140	\$ 909,702	\$ 836,684	\$ 742,032	\$ 627,876	\$ 554,800	\$ 609,775	\$ 583,460	\$ 718,092	\$ 684,594	\$ 730,492	\$ 687,033	8,462,077.68	0.53%	Cost \$
Unit Cost KWH \$	\$ 0.1317	\$ 0.1275	\$ 0.1214	\$ 0.1241	\$ 0.1263	\$ 0.1324	\$ 0.1323	\$ 0.1330	\$ 0.1342	\$ 0.1480	\$ 0.1354	\$ 0.1345	\$ 0.1328	0.13	0.13%	Unit Cost KWH \$
Natural Gas																
kBTU	61,446,855.00	879,329.64	1,507,088.22	1,755,891.79	3,629,409.30	5,477,867.84	7,850,663.63	14,039,402.63	10,323,737.73	4,940,940.21	2,871,446.20	1,831,076.28	948,149.78	54,950,502.84	-10.57%	kBTU
MCF	59,773.00	855.38	1,461.18	1,708.07	2,460.51	5,328.76	7,636.83	13,657.01	10,042.06	4,806.36	2,793.24	1,782.08	922.32	53,453.80	-10.57%	MCF
Cost	\$710,910	\$ 14,428.04	\$ 20,782.42	\$ 23,087.73	\$ 52,301.00	\$ 66,874.10	\$ 93,380.67	\$ 169,211.17	\$ 126,537.63	\$ 68,358.34	\$ 40,664.98	\$ 27,657.25	\$ 13,451.32	696,096.98	2.02%	Cost
Unit Cost MCF \$	\$ 11.8935	\$ 16.8674	\$ 14.2232	\$ 12.3460	\$ 13.1278	\$ 12.5500	\$ 12.2015	\$ 12.3901	\$ 12.6078	\$ 14.2225	\$ 14.5369	\$ 15.5197	\$ 16.7526	13.90	17.25%	Unit Cost MCF \$
Water																
Irrigation Gallons	75,252,111.00	9,427,267.69	10,911,497.37	5,594,669.78	7,005,494.51	3,504,139.37	1,408,679.23	546,069.73	466,017.48	4,968,828.60	1,676,311.95	1,688,721.50	4,625,791.00	59,023,888.41	32.33%	Irrigation Gallons
Portable Gallons	78,842,939.00	3,021,285.73	7,516,667.00	7,315,077.81	6,495,062.52	5,372,899.03	4,450,329.16	4,174,618.69	4,789,452.96	5,996,345.59	7,185,579.92	6,277,669.36	2,689,976.00	64,884,363.76	-17.70%	Portable Gallons
Gallons Total	154,095,050.00	12,448,553.42	18,428,164.37	12,909,747.59	13,500,557.07	8,877,438.40	5,859,008.45	4,720,688.42	5,255,470.43	9,665,174.18	8,861,891.88	7,966,390.96	7,315,167.00	115,808,252.17	-14.85%	Gallons Total
Irrigation Cost	\$517,859	\$ 56,153.09	\$ 61,991.45	\$ 37,789.95	\$ 45,680.82	\$ 26,166.37	\$ 15,491.57	\$ 10,428.78	\$ 9,890.91	\$ 29,607.95	\$ 18,326.29	\$ 19,363.77	\$ 33,647.00	364,737.95	-29.57%	Irrigation Cost
Portable Cost	\$752,713	\$ 40,346.98	\$ 69,334.39	\$ 67,327.81	\$ 68,637.80	\$ 47,917.12	\$ 45,668.22	\$ 49,231.20	\$ 47,726.52	\$ 55,201.62	\$ 61,978.11	\$ 53,803.28	\$ 36,140.00	639,307.47	-15.01%	Portable Cost
Cost Total \$	\$1,270,572	\$ 96,700.07	\$ 131,326.04	\$ 105,117.76	\$ 114,308.62	\$ 74,083.49	\$ 61,159.79	\$ 55,659.98	\$ 57,617.48	\$ 84,811.57	\$ 80,301.60	\$ 73,167.06	\$ 69,787.00	1,004,040.42	-20.95%	Cost Total \$
Unit Cost Gal\$	\$ 0.008242	\$ 0.007768	\$ 0.007126	\$ 0.008143	\$ 0.008467	\$ 0.008345	\$ 0.010439	\$ 0.011791	\$ 0.010961	\$ 0.008775	\$ 0.009061	\$ 0.009184	\$ 0.009140	0.01	10.81%	Unit Cost Gal\$
Aggregate Cost	\$10,399,376	\$ 889,267.65	\$ 1,061,810.33	\$ 962,889.13	\$ 888,641.36	\$ 768,835.49	\$ 709,140.01	\$ 834,645.99	\$ 767,635.25	\$ 871,262.04	\$ 805,500.32	\$ 831,316.10	\$ 772,271.37	\$ 10,163,215.06	-2.27%	Aggregate Cost