

Pursuant to IC 20-40-18-6, the **Westfield Washington Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

Tuesday, October 13, 2026

	Asset Description*		Acquisition Amount
1	Maintenance Cargo Van	\$	52,000.00
2	Maintenance Cargo Van	\$	52,000.00
3	Mainteance Truck	\$	66,000.00
4	Mainteance Truck	\$	66,000.00
5	Grounds Truck	\$	66,000.00
6	Transporation Truck	\$	66,000.00
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			

Pursuant to IC 20-40-18-6, the **Westfield Washington Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

Tuesday, October 13, 2026

	Asset Description*	Acquisition Amount
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Westfield Washington Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

Tuesday, October 13, 2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roofing at OTES	6/1/2027	8/1/2027	\$ 200,000.00
2	Roofing at MGES	6/1/2027	8/1/2027	\$ 900,000.00
3	CRES Mechanical	1/1/2027	12/31/2027	\$ 140,000.00
4	MGES Mechanical	1/1/2027	12/31/2027	\$ 100,000.00
5	MTES Mechanical	1/1/2027	12/31/2027	\$ 60,000.00
6	OTES Mechanical	1/1/2027	12/31/2027	\$ 45,000.00
7	WWES Mechanical	1/1/2027	12/31/2027	\$ 120,000.00
9	CRES Flooring	6/1/2027	8/1/2027	\$ 55,000.00
10	MGES Flooring	6/1/2027	8/1/2027	\$ 50,000.00
11	MGES Painting	6/1/2027	8/1/2027	\$ 10,000.00
12	WHS Painting	6/1/2027	8/1/2027	\$ 50,000.00
13	MGES Paving and Curbs	6/1/2027	8/1/2027	\$ 15,000.00
14	OTES Paving and Curbs	6/1/2027	8/1/2027	\$ 55,000.00
15	WWES Paving and Curbs	6/1/2027	8/1/2027	\$ 85,000.00
16	WHS Paving and Curbs	6/1/2027	8/1/2027	\$ 50,000.00
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary