

2026-2027 Viking PTO Budget

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Income		Forecast	Actual
Miscellaneous		\$0.00	
Food Truck (Bingo, Books, and Bites)		\$600.00	
Fun Run		\$26,000.00	
Monthly Dine Nights		\$2,500.00	
Viking Spirit Wear		\$600.00	
Food Trucks (Open House)		\$600.00	
Change wars		\$1,500.00	
Total Income		\$31,800.00	\$0.00
Expenditures/	Description	Budget	Actual
	Coffee (Scooters) & Bagel Bar	\$125.00	
Welcome Back	Meal	\$650.00	
	*non-reoccurring		
Welcome Back Sign	Sign for front of school welcoming back students	\$200.00	
Artist in Residence	Fund for local artist guest speakers	\$250.00	
	Welcome packet (shirt and meals) for student teachers (\$50 per student teacher)	\$500.00	
Popsicles on the	Family Engagement Event	\$25.00	
Summer Pool Party	Family Engagement Event	\$150.00	
	Base pay	\$1,000.00	
	Piano (schoolwide \$15,000 goal)	\$3,000.00	
	Author Visit (schoolwide \$20,000 goal)	\$1,600.00	
	BIG PRIZE - Turn Nina into a...	\$200.00	
	Nightly Challenges	\$300.00	
Fun Run	Supplies	\$500.00	
Conference Meal	Fall	\$750.00	

	Spring	\$750.00	
Glow Dance		\$2,300.00	
Teacher Appreciation Week		\$1,750.00	
5th Grade Bash	Funds the collaborative efforts of all four local PTOs to put on the 5th Grade Bash event at Holmen Middle School	\$250.00	
Sunshine Memor	Funds contributions for those going through significant life circumstances	\$100.00	
Field trip expenses	\$500 per grade	\$3,000.00	
Teacher Mini Gra	Three grant cycles with up to \$3,500 awarded each cycle	\$10,500.00	
School Supply C	Purchasing supply staples for teachers and staff to access as needed	\$4,500.00	
Open House	Ice Cream for Fundraising	\$200.00	
Bingo Books and	Ice Cream for Fundraising	\$200.00	
Book Vending Ma	Books to Refill the Vending Machine	\$1,000.00	
Total Expenses		\$33,800.00	\$0.00
Projected gains/losses		-\$2,000.00	\$0.00