
ESCAMBIA COUNTY PUBLIC SCHOOLS

**REPORT OF FISCAL YEAR 2025-2026
DISTRICT-WIDE ESTIMATED LOTTERY REVENUE AND EXPENDITURES
FOR THE QUARTER ENDING JUNE 2026**

	Actual FY 2025-2026 Revenue
<u>Lottery Revenues</u>	
Discretionary Lottery	-
School Recognition Program	1,477,413.00
Total Lottery Revenues	1,477,413.00
	Actual Expenditures as of June 30, 2026
<u>Expenditures</u>	
Discretionary Lottery	
School Improvement Activities	
Salaries & Benefits to School Staff	23,067.13
Supplies, Technology Related Supplies and Computer Hardware & Software	10,233.46
Furniture, Fixtures & Equipment and Technology Related Equipment	10,285.91
Printing Services	85.77
Professional Organization Dues & Fees	48.00
Total School Improvement Expenditures	43,720.27
Total Discretionary Lottery	43,720.27
School Recognition Program	
Salaries & Benefits, Including Bonuses, to School Staff	1,341,825.39
Purchased Services	131,224.00
Supplies, Technology Related Supplies, Computer Software, and Textbooks	17,620.17
Payments to Contract Personnel	10,602.22
Furniture, Fixtures & Equipment and Technology Related Equipment	5,096.97
Total School Recognition Program Expenditures	1,506,368.75
Total School Recognition Program	1,506,368.75
Total Lottery Expenditures	1,550,089.02
	Carryovers
<u>Carryovers from 2024-2025</u>	
Lottery - School Improvement	402,070.16
Florida School Recognition Program	231,186.33
Total Carryovers from 2024-2025	633,256.49
Unexpended Balance	560,580.47
