

ISD 882 Monticello
Allocation of New State Funds

From State Webpage

Employee Group	Base Year 2024-25	Percent of Total	1,222,083		1,450,319	Actual Settlements	New \$
			2025-26 Allocation of New State Funds	Actual Settlements	2026-27 Allocation of New State Funds		
Teachers (fund 01)	31,644,500	71.72%	876,454		1,040,140		1,916,594
ESS (fund 01)	3,255,903	7.38%	90,178		107,020		197,198
BI (fund 01)	417,126	0.95%	11,553		13,711		25,264
Custodians	2,562,610	5.81%	70,976		84,232		155,208
Technology	718,139	1.63%	19,890		23,605		43,495
Clerical (fund 01)	1,109,495	2.51%	30,730		36,469		67,198
Individuals	1,194,858	2.71%	33,094		39,274		72,368
Principals	1,699,960	3.85%	47,084		55,877		102,960
Directors	1,246,479	2.82%	34,524		40,971		75,495
Superintendent	274,429	0.62%	7,601		9,020		16,621
	44,123,497	100.00%	1,222,083	0	1,450,319	0	

FY26/27 House Bill: Statutory Inflation (part of base), Increases in Basic Supplemental Revenue (nee LOR) and Read Act Money
Library Aid Repealed, Student Support Personnel Aid Reduced, Special Ed Pupil Transpo 95% (excludes HHM)

882	= DISTRICT NUMBER									
	Enter the school district number in the purple cell C4 use 0.9999 for State Totals and 1.2 for Minneapolis									
	page 1 is totals; page 2 is amounts per adjusted pupil:									
	0.9999									
	Total									
	FY 2025	FY 2026				FY 2027				
882 - Monticello	Base 25	Base 26	Special Session 26	Special Sess over Base 26	Base 27	Special Session 27	Special Sess over Base			
Adjusted ADM (pupils)	4,515	4,453	4,453		4,413	4,413				
GENERAL EDUCATION										
Basic	32,872,259	33,312,893	33,312,893	0	34,005,247	34,005,247	0	440,634	692,354	
Extended Time	155,557	167,838	167,838	0	166,814	166,814	0	12,281	-1,024	
Gifted&Talented	58,692	57,889	57,889	0	57,374	57,374	0	-803	-515	
Small Schools	0	0	0	0	0	0	0	0	0	
Declining	22,564	129,471	129,471	0	85,417	85,417	0	106,907	-44,054	
Local Option/Basic Supplemental	3,268,715	3,223,972	3,223,972	0	3,195,302	3,195,302	0	-44,743	-28,670	
Compensatory	2,054,740	1,755,338	2,022,662	267,324	1,863,306	1,863,306	0	-32,078	-159,356	
English Learner	190,290	190,524	190,524	0	396,918	396,918	0	234	206,394	
Op Sparsity	0	0	0	0	0	0	0	0	0	
Oper. Capital	1,038,713	1,024,495	1,024,495	0	1,015,384	1,015,384	0	-14,218	-9,111	
Transpo Sparsity	288,906	296,390	296,390	0	305,854	305,854	0	7,484	9,464	
Equity	612,525	603,358	603,358	0	597,963	597,963	0	-9,168	-5,395	
Transition	29,617	29,212	29,212	0	28,952	28,952	0	-405	-260	
Pension Adj	371,203	649,375	649,375	0	669,908	669,908	0	278,172	20,533	
Options Adj: Referendum Aid	0	0	0	0	0	0	0	0	0	
Options Adj: Charter Transport	65,333	71,307	71,307	0	78,998	78,998	0	5,974	7,691	
Options Adj: Faribault	0	0	0	0	0	0	0	0	0	
Referendum	3,056,204	3,160,962	3,160,962	0	3,220,560	3,220,560	0	104,758	59,598	
Gen Ed Totals	44,085,318	44,673,024	44,940,348	267,324	45,687,996	45,687,996	0	855,030	747,648	
Gened Change Prior Year	na	587,705	855,030		1,014,973	747,648				
% Change From Prior Year	na	1.3%	1.9%		2.3%	1.7%				
Gened Change Base	na	na	267,324		na	0				
% Change From Base	na	na	0.6%		na	0.0%				
SPECIAL EDUCATION										
Special Ed Regular, Net	6,117,402	6,457,738	6,457,738	0	7,159,561	7,159,561	0	340,336	701,823	
Spec Ed Totals	6,117,402	6,457,738	6,457,738	0	7,159,561	7,159,561	0	340,336	701,823	
Spec ed Change Prior Year	na	340,336	340,336		701,823	701,823				
% Change From Prior Year	na	5.6%	5.6%		10.9%	10.9%				
Spec ed Change Base	na	na	0		na	0				
% Change From Base	na	na	0.0%		na	0.0%				
OTHER										
Library Aid	72,733	71,738	45,732	-26,006	71,100	45,326	-25,774	-27,001	-407	
Student Support Personnel Aid	76,057	216,995	133,813	-83,182	215,065	132,623	-82,442	57,755	-1,190	
ECFE Revenue	279,998	287,689	287,689	0	296,303	296,303	0	7,691	8,614	
Other Totals	428,789	576,422	467,234	-109,188	582,468	474,252	-108,217	38,445	7,017	
Other Change Prior Year	na	147,633	38,445		6,046	7,017				
% Change From Prior Year	na	34.4%	9.0%		1.0%	1.5%				
Other Change Base	na	na	-109,188		na	-108,217				
% Change From Base	na	na	-18.9%		na	-18.6%				
TOTAL REVENUE	50,631,509	51,707,183	51,865,320	158,137	53,430,026	53,321,809	-108,217	1,222,083	1,450,319	
Total Change Prior Year	na	1,075,674	1,233,811		1,722,842	1,456,489				
% Change From Prior Year	na	2.1%	2.4%		3.3%	2.8%				
Total Change Base	na	na	158,137		na	-108,217				
% Change From Base	na	na	0.3%		na	-0.2%				