

Budget at a Glance

423 - Moundridge

2026-2027



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$5,172,206	62%	\$5,206,702	59%	1%	\$5,828,672	45%	12%
Student Support Services	\$35,948	0%	\$52,694	1%	47%	\$50,875	0%	-3%
Instructional Support Services	\$97,148	1%	\$169,860	2%	75%	\$162,222	1%	-4%
Administration & Support	\$730,258	9%	\$838,833	10%	15%	\$912,099	7%	9%
Operations & Maintenance	\$772,794	9%	\$874,396	10%	13%	\$981,108	8%	12%
Transportation	\$226,365	3%	\$267,583	3%	18%	\$1,604,660	12%	500%
Food Services	\$326,003	4%	\$332,598	4%	2%	\$380,000	3%	14%
Capital Improvements	\$20,957	0%	\$89	<1%	-100%	\$1,529,500	12%	1718439%
Debt Services	\$1,017,000	12%	\$1,015,700	12%	0%	\$1,013,400	8%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$426,284	3%	0%
Total Expenditures ¹	8,398,679	100%	\$8,758,455	100%	4%	\$12,888,820	100%	47%
Amount per Pupil	\$17,367		\$18,884		9%	\$27,658		46%
Current Expenditures ²	\$6,977,503	100%	\$7,617,406	100%	9%	\$8,475,420	100%	11%
Amount per Pupil	\$14,428		\$16,424		14%	\$18,188		11%

Percent of Expenditures for Instruction³

Total Expenditures	\$4,937,008	59%	\$5,206,702	59%	0%	\$5,623,672	44%	-15%
Current Expenditures	\$4,937,008	71%	\$5,206,702	68%	-3%	\$5,623,672	66%	-2%

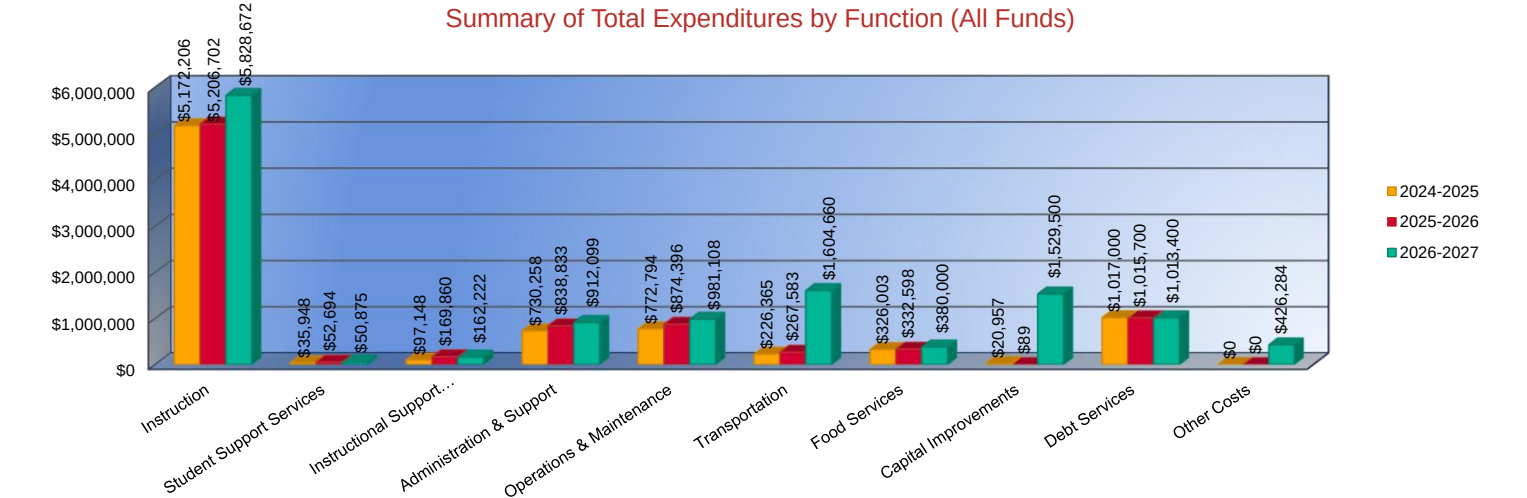
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

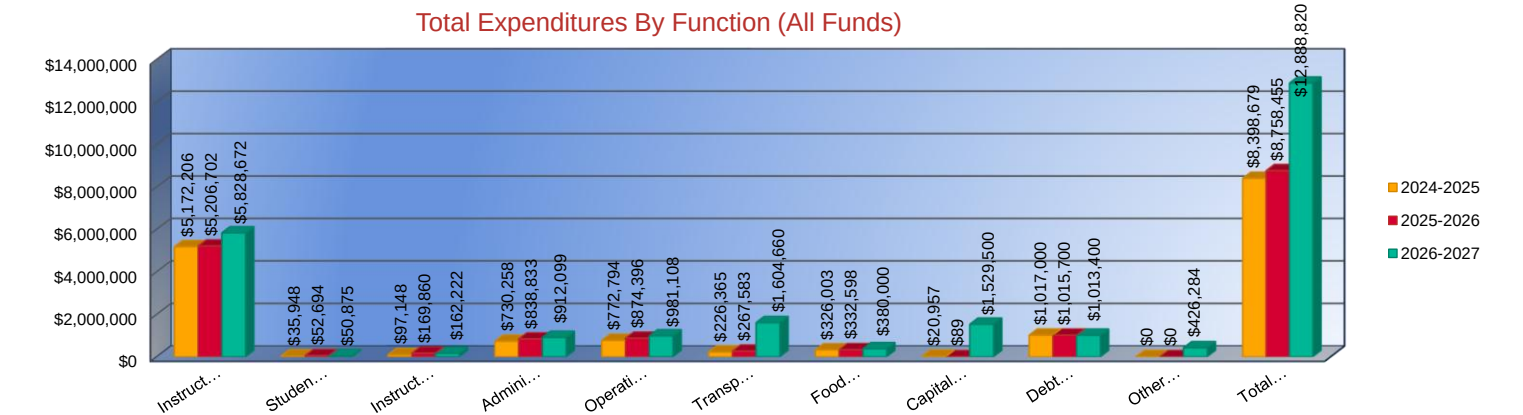
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$5,172,206	\$5,206,702	\$5,828,672
Student Support	\$35,948	\$52,694	\$50,875
Instructional Support	\$97,148	\$169,860	\$162,222
Administration & Support	\$730,258	\$838,833	\$912,099
Operations & Maintenance	\$772,794	\$874,396	\$981,108
Transportation	\$226,365	\$267,583	\$1,604,660
Food Services	\$326,003	\$332,598	\$380,000
Capital Improvements	\$20,957	\$89	\$1,529,500
Debt Services	\$1,017,000	\$1,015,700	\$1,013,400
Other Costs	\$0	\$0	\$426,284
Total Expenditures ¹	\$8,398,679	\$8,758,455	\$12,888,820

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

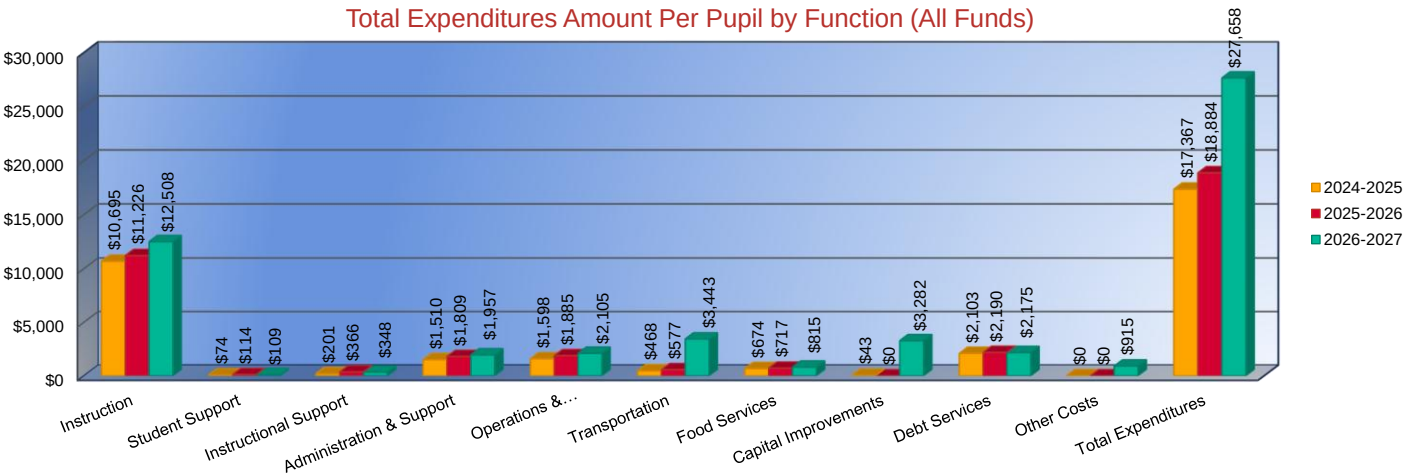


Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$10,695	\$11,226	\$12,508
Student Support	\$74	\$114	\$109
Instructional Support	\$201	\$366	\$348
Administration & Support	\$1,510	\$1,809	\$1,957
Operations & Maintenance	\$1,598	\$1,885	\$2,105
Transportation	\$468	\$577	\$3,443
Food Services	\$674	\$717	\$815
Capital Improvements	\$43	\$0	\$3,282
Debt Services	\$2,103	\$2,190	\$2,175
Other Costs	\$0	\$0	\$915
Total Expenditures ¹	\$17,367	\$18,884	\$27,658
Enrollment (FTE) ²	483.6	463.8	466.0

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

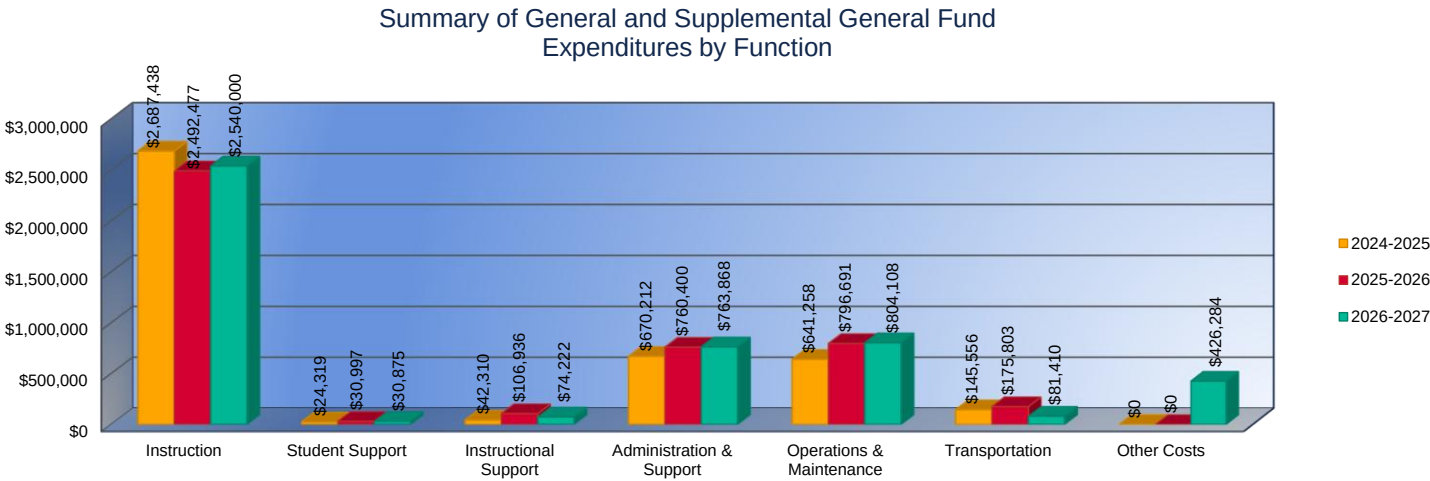
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve



Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$2,687,438	64%	\$2,492,477	57%	-7%	\$2,540,000	54%	2%
Student Support	\$24,319	1%	\$30,997	1%	27%	\$30,875	1%	0%
Instructional Support	\$42,310	1%	\$106,936	2%	153%	\$74,222	2%	-31%
Administration & Support	\$670,212	16%	\$760,400	17%	13%	\$763,868	16%	0%
Operations & Maintenance	\$641,258	15%	\$796,691	18%	24%	\$804,108	17%	1%
Transportation	\$145,556	3%	\$175,803	4%	21%	\$81,410	2%	-54%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$426,284	9%	0%
Total Expenditures	\$4,211,093	100%	\$4,363,304	100%	4%	\$4,720,767	100%	8%
Amount per Pupil	\$8,708		\$9,408		8%	\$10,130		8%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$2,295,321
Federal Funds	\$83,737
Supplemental General	\$392,117
Preschool-Aged At-Risk	\$30,692
At-Risk Education Fund	\$619,249
Bilingual Education	\$1,787
Virtual Education	\$0
Capital Outlay	\$235,198
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,020,383
Cost of Living	\$0
Career and Postsecondary Ed.	\$107,334
Gifts & Grants¹	\$48,537
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$269,804
Contingency Reserve	\$0
Text Book & Student Material	\$68,047
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$5,172,206
Enrollment (FTE)³	483.6
Amount per Pupil²	\$10,695
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$5,172,206

2025-2026 Actual	% Change
\$2,127,480	-7%
\$80,329	-4%
\$364,997	-7%
\$93,726	205%
\$799,897	29%
\$1,972	10%
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,151,137	13%
\$0	0%
\$131,738	23%
\$58,079	20%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$303,761	13%
\$0	0%
\$93,586	38%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$5,206,702	1%
463.8	-4%
\$11,226	5%
\$0	0%
\$0	0%
\$0	0%
\$5,828,672	12%

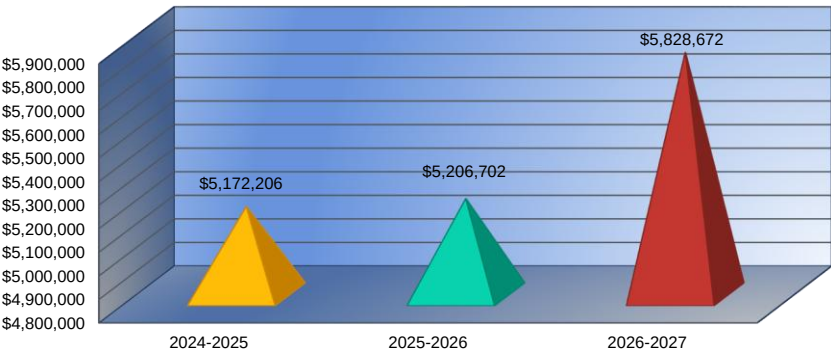
2026-2027 Budget	% Change
\$2,224,500	5%
\$85,035	6%
\$315,500	-14%
\$149,650	60%
\$654,477	-18%
\$6,000	204%
\$0	0%
\$205,000	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,540,000	34%
\$0	0%
\$200,000	52%
\$48,510	-16%
\$0	0%
\$0	0%
\$0	0%
\$400,000	32%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$5,828,672	12%
466.0	0%
\$12,508	11%
\$0	0%
\$0	0%
\$0	0%
\$5,828,672	12%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$5,425,542	\$0	\$5,425,542	\$0			\$0	\$0
Supplemental General	\$1,811,225	\$69,437	\$362,788			\$0	\$1,379,000	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$149,650	\$170,066		\$0	\$0	\$75,000	\$0	\$95,416
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$654,477	\$49,477		\$0	\$0	\$605,000	\$0	\$0
Bilingual Education	\$6,000	\$0		\$0	\$0	\$6,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$3,400,000	\$3,193,921	\$0	\$0	\$0	\$150,000	\$551,447	\$495,368
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$366,500	\$139,313	\$1,808	\$138,004	\$0	\$35,000	\$91,192	\$38,817
Professional Development	\$88,000	\$177,600	\$8,138	\$0	\$0	\$45,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,593,250	\$1,328,685	\$0	\$0	\$0	\$1,455,000	\$0	\$1,190,435
Career and Postsecondary Education	\$200,000	\$310,154	\$0	\$0	\$0	\$130,000	\$0	\$240,154
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$48,510	\$91,089	\$0	\$48,510			\$0	\$91,089
Textbook & Student Materials Revolving		\$191,163						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$578,231	\$0	\$578,231					
Contingency Reserve		\$905,000						
Activity Funds		\$0						
Bond and Interest #1	\$1,013,400	\$2,905,253	\$0	\$0	\$0		\$1,275,438	\$3,167,291
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$85,035	\$0		\$85,035				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$15,419,820	\$9,531,158	\$6,376,507	\$271,549	\$0	\$2,501,000	\$3,297,077	\$5,318,570
Less Transfers	\$2,501,000							
TOTAL Budget Expenditures	\$12,918,820							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	5,864,467	6,007,365	6,376,507
Federal Revenues	307,027	247,861	271,549
Local Revenues ¹	3,458,672	3,629,203	3,297,077
Total Revenues	9,630,166	9,884,429	9,945,133
Revenues Per Pupil	19,913	21,312	21,341

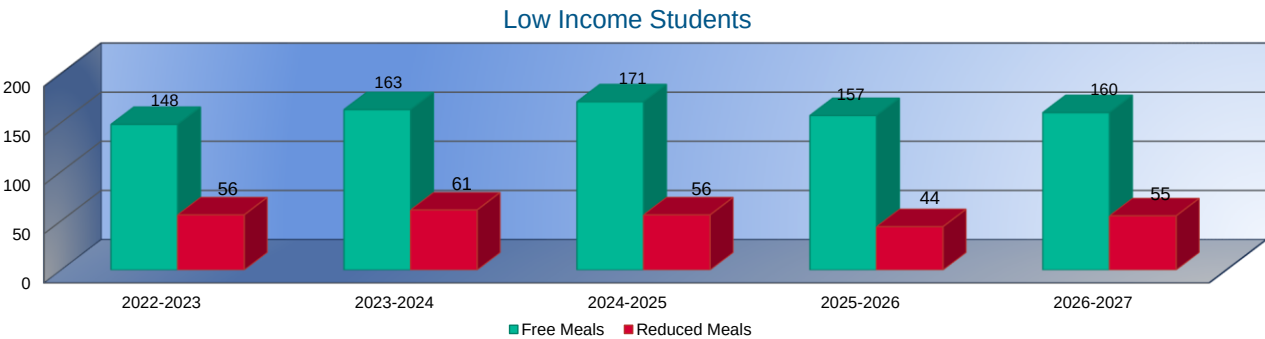
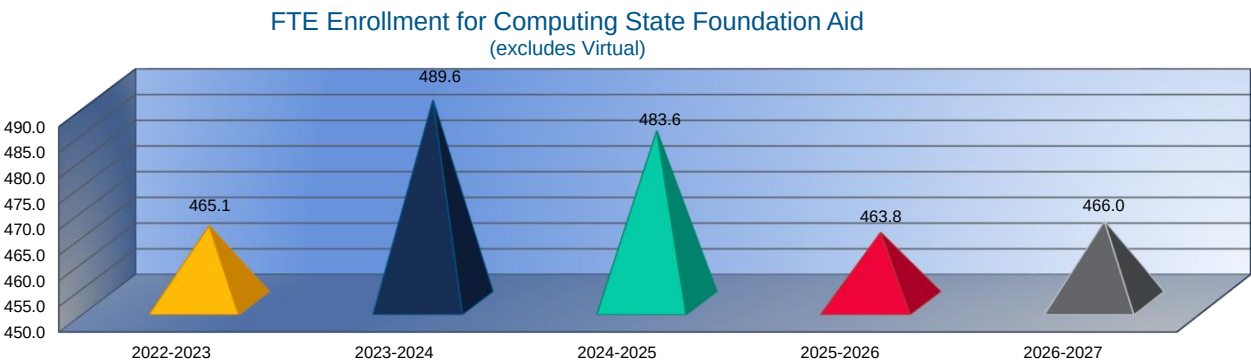
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	465.1	489.6	5%	483.6	-1%	463.8	-4%	466.0	0%
Free Meal Student Headcount	148	163	10%	171	5%	157	-8%	160	2%
Reduced Meal Student Headcount	56	61	9%	56	-8%	44	-21%	55	25%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

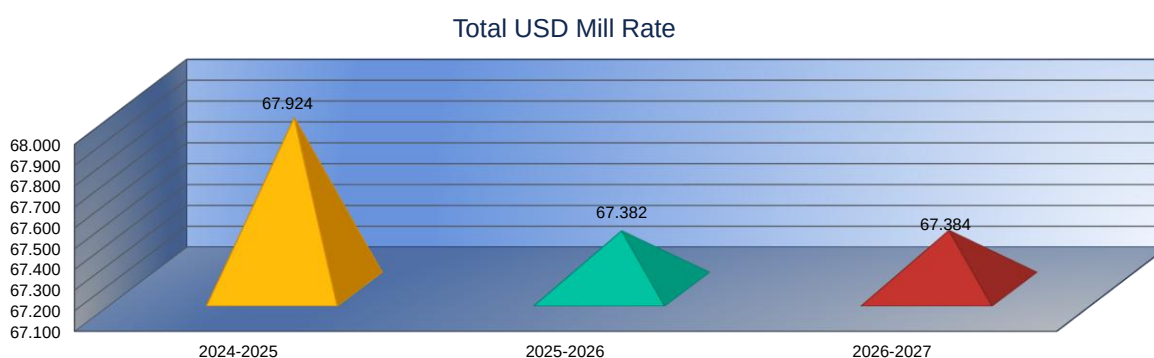


Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	20.137
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	19.787
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	67.924
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	2.000

2025-2026	Actual
	20.000
	19.783
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	19.599
	0.000
	0.000
	0.000
	0.000
	67.382
	0.000
	0.000
	0.000
	3.000
	0.000
	3.000

2026-2027 Budget
20.000
20.875
0.000
8.000
0.000
0.000
0.000
0.000
18.509
0.000
0.000
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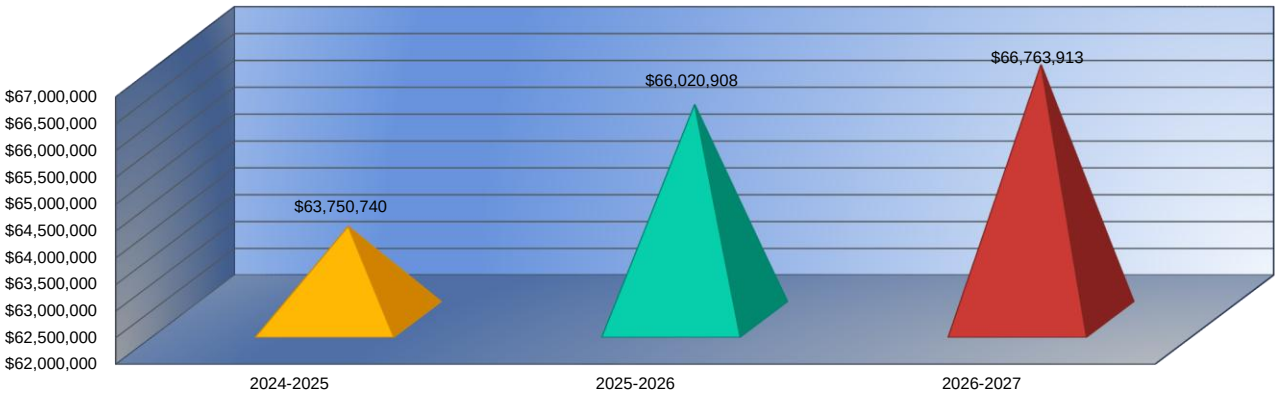
Other Information

	2024-2025 Actual
Assessed Valuation	\$63,750,740
Total USD Debt	\$13,165,000

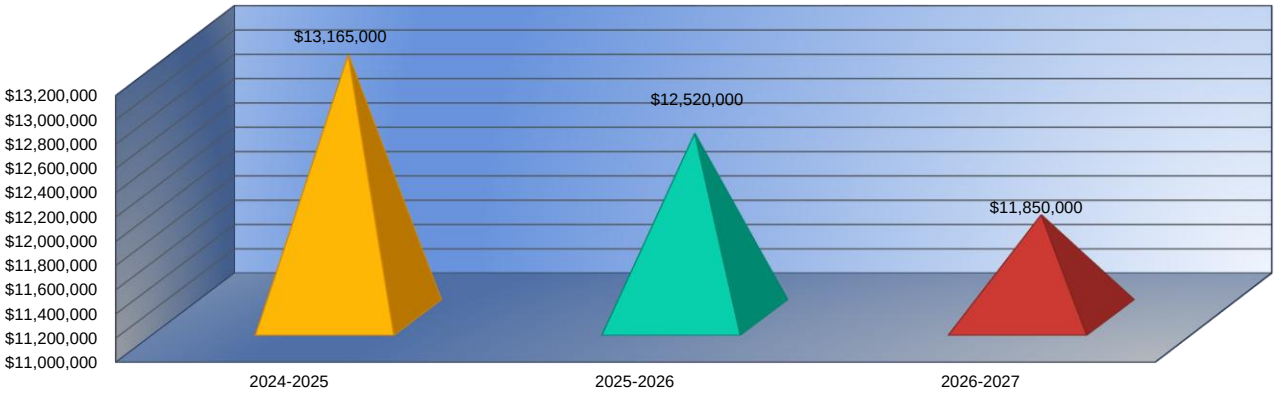
	2025-2026 Actual
	\$66,020,908
	\$12,520,000

	2026-2027 Budget
	\$66,763,913
	\$11,850,000

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	3.0	\$262,148	\$87,383	4.0	\$337,353	\$84,338	4.0	\$364,616	\$91,154
Teachers (Full Time)	39.0	\$2,057,467	\$52,756	42.0	\$2,337,696	\$55,659	42.0	\$2,423,348	\$57,699
Other Licensed Personnel	2.0	\$111,078	\$55,539	2.0	\$115,000	\$57,500	2.0	\$120,000	\$60,000
Classified Personnel	23.0	\$565,026	\$24,566	23.0	\$601,666	\$26,159	24.0	\$638,000	\$26,583
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

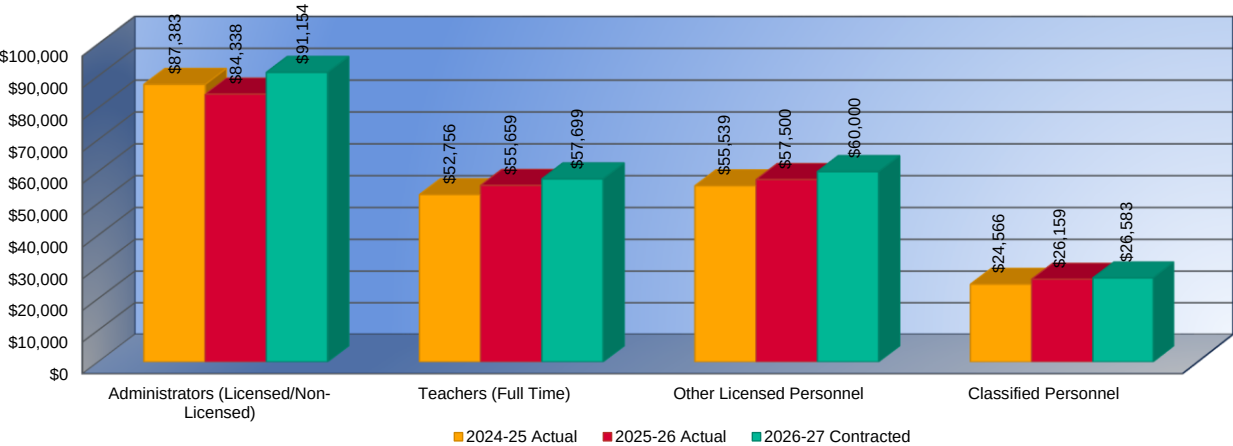
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic