

LEA 360 - Gaston County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	66,945,908
002	Central Office Administration	1,656,980
003	Non-Instructional Support Personnel	10,182,061
004	K-5 Program Enhancement Teachers	3,982,078
005	School Building Administration	7,778,382
006	School Health Personnel - Position	3,888,078
007	Instructional Support Personnel - Certified	4,419,561
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,380,114
010	Dollars for Certified Personnel	8,734,000
011	NBPTS Educational Leave	-
012	Driver Training	588,051
013	Career Technical Education - Months of Employment	10,678,528
014	Career Technical Education - Program Support Funds	1,160,224
015	School Technology Fund	399,452
016	Summer Reading Camps	583,973
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	9,272,250
021	Military Differential Pay	-
022	Advanced Teaching Roles	269,833
024	Disadvantaged Student Supplemental Funding	336,836
025	Advanced Teaching Roles Salary Supplements	148,106
027	Teacher Assistants	8,888,702
028	Highly Qualified NC Teaching Graduate	64,388
029	Behavioral Support	40,740
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	865,515
032	Children with Disabilities	24,234,655
034	Academically/Intellectually Gifted	1,855,740
037	Restart Schools and Renewal School System	39,567,456
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	121,926
048	Principal and Other Teacher Performance Bonus	616,692
054	Limited English Proficiency (LEP)	3,082,808
055	Cooperative Innovative High Schools (CIHS)	399,999
056	Transportation of Pupils	9,099,088
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	36
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	423,000
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	155,121
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,160,715
071	Supplemental Funds for Teachers Compensation	3,746,507
073	School Connectivity	30,795
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	72,362
083	CTE Credential Program Support	387,066
085	Literacy Intervention	628,119
087	Stop Arm Enhancement Funds	6,000
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	2,162,725
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	17,748
131	Textbooks and Digital Resources (State Fund 1)	1,159,665
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-

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PRC	PRC Description	Annual Expenditures
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	9,718
256	CTE Homebuilding Grant	-
Total:		\$ 233,201,701

Notes: 1) Based on MFR