



RESOLUTION

WHEREAS, the Tulsa Public Schools Board of Education has a fiduciary responsibility to ensure the responsible stewardship of public resources and to maintain the long-term financial sustainability of the District in service to its students, families, employees, and community;

WHEREAS, the District faces a structural imbalance between recurring revenues and operating expenditures that limits long-term financial stability and flexibility;

WHEREAS, like many public-school systems, it confronts pressures from shifting enrollment, the expiration of temporary federal funding, rising operating costs, and the need to align facilities, staffing, programs, and services with sustainable revenues;

WHEREAS, the Board affirms that expenditures exceeding recurring revenues are unsustainable and that timely action is required to safeguard financial stability and protect educational opportunities for students; and

WHEREAS, the Board further recognizes that decisions regarding structural expenditures should be informed by their impact on student outcomes, equitable opportunities, operational effectiveness, organizational capacity, and the District's long-term strategic priorities.

THEREFORE, BE IT RESOLVED, that the Tulsa Public Schools Board of Education directs the Superintendent, as part of the development of the District's next strategic plan, to present recommendations to the Board for improving the District's long-term financial sustainability and structurally reducing the projected operating deficit by a minimum of \$12 million no later than the last regularly scheduled board meeting in October 2026 with implementation to begin January 2027 and complete execution by the end of school year 2027-2028, with the objective of bringing recurring operating expenditures into closer alignment with anticipated recurring revenues.

BE IT FURTHER RESOLVED, that the Superintendent's recommendations shall include:

1. An overview of the work, findings, and discussions of the Effectiveness Through Efficiency Committee, including areas identified for potential operational efficiencies, restructuring, or cost reduction;





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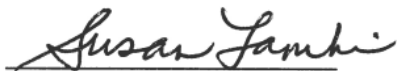
2. For each recommendation presented to the Board:

- The anticipated effect on the quality of educational services and student outcomes, including how the recommendation supports or advances the District's strategic priorities; and
- Initial identification of the implications for affected departments, schools, programs, staffing, operations, and services; and

BE IT FURTHER RESOLVED, that in developing these recommendations, the Superintendent shall prioritize strategies that ensure more equitable access to opportunities across the district for all Tulsa Public Schools' students.

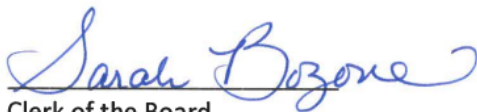
BE IT FINALLY RESOLVED, that the Board recognizes that responsible fiscal governance requires difficult choices when expenditures and recurring revenues are structurally misaligned. By initiating this work sufficiently in advance of the 2027–2028 fiscal year, the Board intends to provide the Superintendent and District administration adequate time to evaluate alternatives, engage affected stakeholders as appropriate, and present thoughtful recommendations that strengthen both the District's financial position and its ability to deliver improved outcomes for Tulsa students.

ADOPTED this 27th day of July 2026.



Board President

Attest:



Clerk of the Board

