



BUDGET AMENDMENT NO. 7

July 28, 2026

The following is a summary of significant changes to the 2025-26 Annual Budget from April 1, 2026, through April 30, 2026:

General Fund - Consolidated

- Total estimated revenues decreased by \$1.2 million as indicated below:
 - Federal through state sources decreased by \$2.0 million for Medicaid.
 - State sources increased by \$0.2 million for a:
 - Increase to the Florida Safe Schools Canine Program of \$0.1 million.
 - Increase to District Threat Management Coordinator of \$0.1 million.
 - Local sources increased by \$0.5 million for:
 - Increase of rental income of \$0.1 million.
 - Fees for extended day enrichment program of \$0.1 million.
 - Increase federal indirect of \$0.2 million.
 - Increase to other local sources of \$0.1 million.
- Total appropriations decreased by \$3.2 million for a(n):
 - Increase to rental income of \$0.1 million.
 - Increase to Safe Schools of \$0.1 million.
 - Increase to the Guardian Program of \$0.1 million.
 - Increase to the Florida Safe Schools Canine Program of \$0.1 million.
 - Increase to District Threat Management Coordinator of \$0.1 million.
 - Increase to class size amendment of \$0.1 million.
 - Increase to media supplement of \$0.1 million.
 - Increase to substitutes of \$0.7 million.
 - Decrease to contingency of \$6.5 million.
 - Increase to Behavior Services of \$0.1 million.
 - Increase to utilities of \$0.7 million.
 - Increase to county p-card reconciliation of \$0.2 million.
 - Increase to Tax Reimbursement of \$0.1 million.
 - Increase to Charter School Capital Outlay of \$0.4 million.
 - Increase to other projects for FOCUS clean up of \$0.4 million.
- Other financing sources increased by \$0.3 million for a(n):
 - Increase to transfers in from capital outlay funds of \$0.4 million for charter school capital outlay.
 - Increase to transfers out to special revenue funds of \$0.1 million for school rentals.
- The budgeted ending fund balance increased by \$2.3 million for the reasons described above. The revised budgeted ending fund balance is \$35.1 million.

Debt Service Funds - Consolidated

- Total estimated revenues remained unchanged.
- Total appropriations remained unchanged.
- Other financing sources increased by a minimal amount.
- The budgeted ending fund balance remained unchanged at \$2.0 million.

Capital Outlay Funds – Consolidated

- Total estimated revenues increased by \$2.4 million as indicated below:
 - State sources increased by \$0.4 million for Charter School Capital Outlay Funding.
 - Local sources increased by \$2.0 million for a:
 - Increase to investment income of \$1.0 million.
 - Increase to impact fees of \$1.0 million.
- Total appropriations increased by a minimal amount for the projects disclosed on the report called Capital Projects Funds – List of Projects with Appropriation Budgetary Amendment Changes that accompanies the Capital Projects Funds – Consolidated statement.
- Other financing sources increased by \$0.4 million for transfers out to general fund.
- The budgeted ending fund balance increased by \$2.0 million for the reasons described above. The revised budgeted ending fund balance is \$106.8 million.

Special Revenue Fund - Food Service (“School Way Café”)

- Total estimated revenues remained unchanged.
- Total appropriations increased by \$0.1 million for purchased services with other reclasses between function and account.
- The budgeted ending fund balance decreased by \$0.1 million for the reasons described above. Revised budgeted ending fund balance is \$9.4 million.

Special Revenue Fund – Other Federal Programs

- Total estimated revenues increased by \$1.6 million for Title I roll forward allocation.
- Total appropriations increased by \$1.6 million for the reasons described above with other reclasses between function and account.
- The budgeted ending fund balance remained unchanged at \$0.0 million.

Special Revenue Fund – School Internal Accounts

- Total estimated revenues increased by \$1.3 million mostly in miscellaneous local sources related to student activity fees.
- Total appropriations increased by \$1.4 million in materials and supplies.
- Other financing sources increased by \$0.1 million for transfers in from general fund for rental and extended day fees.
- The budgeted ending fund balance remained unchanged at \$0.0 million.

Internal Service Fund – Self Insurance - Workers Compensation

- Total estimated revenues increased by \$0.2 million.
- Total appropriations increased by \$0.2 million with reclasses between accounts.
- The budgeted ending net position remained unchanged at \$0.6 million.

Internal Service Fund – Self Insurance - Property

- Total estimated revenues remained unchanged.
- Total appropriations increased by \$0.3 million for purchased services.
- Other financing sources increased by \$0.3 million for loss recoveries.
- The budgeted ending net position remained unchanged at \$4.7 million.

Internal Service Fund – Self Insurance - General Liability

- Total estimated revenues remained unchanged.
- Total appropriations increased by \$0.1 million for FOCUS implementation cleanup.
- The budgeted ending net position decreased by \$0.1 million for the reasons described above. Revised budgeted ending fund balance is \$1.6 million.

Internal Service Fund – Self Insurance - Fleet

- Total estimated revenues remained unchanged.
- Total appropriations increased by \$0.1 million for purchased services.
- The budgeted ending net position decreased by \$0.1 million for the reasons described above. Revised budgeted ending fund balance is \$0.9 million.

Internal Service Fund – Print Shop

- Total estimated revenues remained unchanged.
- Total appropriations remained unchanged with reclasses between accounts.
- The budgeted ending net position remained unchanged.

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Federal direct sources:			
Other federal direct sources	\$ 641,687	\$ 641,687	\$ -
Total federal direct sources	641,687	641,687	-
Federal through state sources:			
Medicaid	2,750,000	754,249	(1,995,751)
Total federal through state sources	2,750,000	754,249	(1,995,751)
State sources:			
Florida Education Finance Program (FEFP)	207,846,002	207,846,002	-
CO&DS distribution	40,000	40,000	-
Racing commission funds	314,000	314,000	-
State license tax	550,000	550,000	-
Class size reduction	57,124,107	57,124,107	-
Voluntary prekindergarten	2,889,435	2,889,435	-
School recognition funds	3,037,818	3,037,818	-
Other miscellaneous state sources	3,290,867	3,502,878	212,011
Total state sources	275,092,229	275,304,240	212,011
Local sources:			
Ad valorem property taxes - RLE & Discr	263,595,150	263,595,150	-
Rental income	454,618	552,512	97,894
Investment income	4,376,246	4,376,246	-
Gift, grants, and bequests	199,313	225,759	26,446
Other fees	7,208,016	7,299,378	91,362
Bus fees	194,681	194,681	-
Sale of surplus	365	365	-
Receipt of federal indirect	1,304,291	1,482,782	178,491
Other miscellaneous local sources	2,957,001	3,083,469	126,468
Refund of prior year expenditure	245,035	247,668	2,633
Textbook sales/loss collections	200,981	225,564	24,583
Receipt of food service indirect	1,000,000	1,000,000	-
Miscellaneous local	192	192	-
Total local sources	281,735,889	282,283,766	547,877
Total sources	560,219,805	558,983,942	(1,235,863)
Uses - appropriations			
Instruction			
Salaries	219,117,408	212,433,513	(6,683,895)
Benefits	75,787,513	75,692,817	(94,696)
Purchased Services	44,972,860	45,080,372	107,512
Energy Services	49,252	51,615	2,363
Materials & Supplies	25,480,320	33,653,386	8,173,066
Capital Outlay	5,118,359	5,185,124	66,765
Other	6,285,825	7,579,031	1,293,206
Total Instruction	376,811,537	379,675,858	2,864,321
Student Support Services			
Salaries	22,774,099	22,777,409	3,310
Benefits	6,969,764	6,970,017	253
Purchased Services	3,355,805	3,487,135	131,330
Materials & Supplies	340,940	360,861	19,921

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Capital Outlay	18,491	18,491	-
Other	5,048	5,308	260
Total Student Support Services	33,464,147	33,619,221	155,074
Instructional Media Services			
Salaries	4,433,215	4,434,950	1,735
Benefits	1,078,221	1,078,354	133
Purchased Services	109,972	104,972	(5,000)
Materials & Supplies	30,340	30,290	(50)
Capital Outlay	399,365	339,365	(60,000)
Other	1,163	1,163	-
Total Instructional Media Services	6,052,276	5,989,094	(63,182)
Instructional and Curriculum Development Services			
Salaries	11,614,693	11,548,880	(65,813)
Benefits	3,922,386	3,921,001	(1,385)
Purchased Services	1,940,703	1,927,508	(13,195)
Energy Services	500	500	-
Materials & Supplies	21,334,812	12,731,363	(8,603,449)
Capital Outlay	66,690	66,690	-
Other	111,064	94,582	(16,482)
Total Instructional and Curriculum Development Services	38,990,848	30,290,524	(8,700,324)
Instructional Staff Training Services			
Salaries	1,733,910	1,757,160	23,250
Benefits	686,680	686,680	-
Purchased Services	511,149	527,027	15,878
Materials & Supplies	417,212	429,016	11,804
Capital Outlay	7,962	7,962	-
Other	65,262	77,689	12,427
Total Instructional Staff Training Services	3,422,175	3,485,534	63,359
Instructional Related Technology			
Salaries	3,121,702	3,121,702	-
Benefits	1,029,115	1,029,115	-
Purchased Services	1,088,187	1,309,106	220,919
Materials & Supplies	57,783	57,783	-
Capital Outlay	648,525	648,525	-
Other	107	107	-
Total Instructional Related Technology	5,945,419	6,166,338	220,919
Board			
Salaries	766,405	766,405	-
Benefits	383,720	383,720	-
Purchased Services	1,002,941	1,013,690	10,749
Materials & Supplies	8,719	9,719	1,000
Other	66,381	54,632	(11,749)
Total Board	2,228,166	2,228,166	-
General Administration			
Salaries	537,746	537,746	-
Benefits	160,192	160,192	-
Purchased Services	307,740	310,508	2,768
Energy Services	2,900	5,464	2,564
Materials & Supplies	35,944	36,877	933
Capital Outlay	799	799	-
Other	142,712	143,639	927
Total General Administration	1,188,033	1,195,225	7,192

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
School Administration			
Salaries	31,417,541	31,425,479	7,938
Benefits	18,345,163	18,345,321	158
Purchased Services	102,134	108,706	6,572
Energy Services	2,711	2,711	-
Materials & Supplies	374,211	365,083	(9,128)
Capital Outlay	29,010	29,010	-
Other	9,303	8,547	(756)
Total School Administration	50,280,073	50,284,857	4,784
Facilities Acquisition and Construction			
Salaries	24,413	24,413	-
Benefits	1,760	1,760	-
Purchased Services	103,945	76,465	(27,480)
Energy Services	17,493	17,493	-
Materials & Supplies	11,450	8,070	(3,380)
Capital Outlay	1,034	1,034	-
Other	3,251,719	3,653,056	401,337
Total Facilities Acquisition and Construction	3,411,814	3,782,291	370,477
Fiscal Services			
Salaries	1,725,645	1,725,645	-
Benefits	629,372	709,372	80,000
Purchased Services	1,610,241	1,479,327	(130,914)
Materials & Supplies	465,711	462,070	(3,641)
Capital Outlay	476	476	-
Other	269,263	272,935	3,672
Total Fiscal Services	4,700,708	4,649,825	(50,883)
School Food Service			
Benefits	35	35	-
Total School Food Service	35	35	-
Central Services			
Salaries	8,125,336	8,135,082	9,746
Benefits	2,977,871	2,978,635	764
Purchased Services	3,665,690	2,982,113	(683,577)
Energy Services	152,559	118,274	(34,285)
Materials & Supplies	459,973	1,082,659	622,686
Capital Outlay	503,621	503,713	92
Other	306,017	306,017	-
Total Central Services	16,191,067	16,106,493	(84,574)
Student Transportation Services			
Salaries	13,346,774	13,347,130	356
Benefits	5,194,288	5,194,288	-
Purchased Services	1,127,217	1,362,931	235,714
Energy Services	1,781,448	1,781,448	-
Materials & Supplies	200,340	185,855	(14,485)
Capital Outlay	103,217	103,217	-
Other	22,920	22,934	14
Total Student Transportation Services	21,776,204	21,997,803	221,599
Operation of the Plant			
Salaries	23,300,081	23,409,786	109,705
Benefits	9,456,818	9,506,979	50,161
Purchased Services	14,001,714	16,655,441	2,653,727
Energy Services	16,778,022	15,860,649	(917,373)

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Materials & Supplies	4,668,680	4,182,565	(486,115)
Capital Outlay	1,426,107	1,426,107	-
Other	1,668,628	1,612,410	(56,218)
Total Operation of the Plant	71,300,050	72,653,937	1,353,887
Maintenance of Plant			
Salaries	9,310,075	9,269,676	(40,399)
Benefits	3,291,036	3,291,536	500
Purchased Services	10,423,745	10,687,160	263,415
Energy Services	457,361	436,673	(20,688)
Materials & Supplies	3,009,805	2,799,862	(209,943)
Capital Outlay	91,407	96,753	5,346
Other	52,365	54,235	1,870
Total Maintenance of Plant	26,635,794	26,635,895	101
Administrative Technology Services			
Salaries	4,040,894	4,040,894	-
Benefits	1,285,209	1,285,209	-
Purchased Services	10,614,280	10,850,639	236,359
Energy Services	8,995	14,459	5,464
Materials & Supplies	516,772	577,463	60,691
Capital Outlay	944,420	944,420	-
Other	21,957	21,957	-
Total Administrative Technology Services	17,432,527	17,735,041	302,514
Community Services			
Salaries	3,284,219	3,303,619	19,400
Benefits	1,062,328	1,094,916	32,588
Purchased Services	457,475	541,448	83,973
Materials & Supplies	265,848	306,060	40,212
Capital Outlay	341	341	-
Other	879,656	778,160	(101,496)
Total Community Services	5,949,867	6,024,544	74,677
Total uses	685,780,740	682,520,681	(3,260,059)
Deficiency of estimated revenues under appropriations	(125,560,935)	(123,536,739)	2,024,196
Other financing sources			
Transfers in from capital outlay funds	43,959,306	44,377,751	418,445
Interfund Transfers In	314,464	314,464	-
Transfers out to special revenue funds	(1,069,396)	(1,144,636)	(75,240)
Interfund Transfers Out	(314,464)	(314,464)	-
Proceeds from sale of assets	312,803	312,803	-
Total other financing sources	43,202,713	43,545,918	343,205
Net change in fund balance	(82,358,222)	(79,990,821)	2,367,401
Fund balance			
Beginning of year	115,121,357	115,121,357	-
Ending Balance	\$ 32,763,135	\$ 35,130,536	\$ 2,367,401

VOLUSIA COUNTY SCHOOLS
DEBT SERVICE FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 201	\$ 201	\$ -
Total local sources	201	201	-
Total sources	201	201	-
Uses - appropriations			
Debt Service			
Principal	29,294,000	29,294,000	-
Interest	10,316,805	10,316,805	-
Other charges	379,442	379,442	-
Payments to refunded bond escrow agent	48,850,252	48,850,252	-
Total Debt Service	88,840,499	88,840,499	-
Total uses	88,840,499	88,840,499	-
Deficiency of estimated revenues under appropriations	(88,840,298)	(88,840,298)	-
Other financing sources			
Transfers in from capital outlay funds	40,315,748	40,296,349	(19,399)
Issuance of certificates of participation	44,049,970	44,069,167	19,197
Premiums on long-term debt issued	4,531,970	4,531,970	-
Total other financing sources	88,897,688	88,897,486	(202)
Net change in fund balance	57,390	57,188	(202)
Fund balance			
Beginning of year	1,980,437	1,980,437	-
Ending Balance	\$ 2,037,827	\$ 2,037,625	\$ (202)

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
State sources:			
CO&DS distribution	\$ 2,266,500	\$ 2,266,500	\$ -
Charter School Capital Outlay Funding	1,576,357	1,977,434	401,077
Other miscellaneous state sources	90,397	123,422	33,025
Total state sources	3,933,254	4,367,356	434,102
Local sources:			
Ad valorem property taxes - Capital	104,592,392	104,592,392	-
Local sales tax	65,179,514	65,179,514	-
Investment income	8,972,584	9,888,657	916,073
Other miscellaneous local sources	8,828	8,828	-
Impact fees	10,841,158	11,926,651	1,085,493
Refund of prior year expenditure	3,262	3,262	-
Total local sources	189,597,738	191,599,304	2,001,566
Total sources	193,530,992	195,966,660	2,435,668
Uses - appropriations			
Facilities Acquisition and Construction			
Capital Outlay	289,358,662	289,393,718	35,056
Total Facilities Acquisition and Construction	289,358,662	289,393,718	35,056
Debt Service			
Principal	346,077	346,077	-
Interest	7,233	7,233	-
Total Debt Service	353,310	353,310	-
Total uses	289,711,972	289,747,028	35,056
Deficiency of estimated revenues under appropriations	(96,180,980)	(93,780,368)	2,400,612
Other financing uses			
Transfers out to general fund	(43,959,306)	(44,377,751)	(418,445)
Transfers out to debt service funds	(40,315,748)	(40,296,349)	19,399
Proceeds from sale of assets	1,018,755	1,018,755	-
Loss Recoveries	91,091	91,091	-
Total other financing uses	(83,165,208)	(83,564,254)	(399,046)
Net change in fund balance	(179,346,188)	(177,344,622)	2,001,566
Fund balance			
Beginning of year	284,175,588	284,175,588	-
Ending Balance	\$ 104,829,400	\$ 106,830,966	\$ 2,001,566

Volusia County Schools

Capital Projects Funds - List of Projects with Appropriation Budgetary Amendment Changes
from April 01, 2026 through April 30, 2026
for the Fiscal Year Ending June 30, 2026

PROJECT DESCRIPTION	CURRENT BUDGET	CHANGE	REVISED BUDGET
Various - Security	4,150,391.13	(52,534.95)	4,097,856.18
Contingency	18,873,797.38	(81,188.21)	18,792,609.17
Various - Minor Projects	1,685,484.52	(124,378.95)	1,561,105.57
Creekside Mid - Install Concrete Pad for Dumpster	40,000.00	(5,500.00)	34,500.00
New Smyrna Beach HS - Raise Storm Drain Inlet at Football Field	55,655.00	(3,750.00)	51,905.00
DeLand HS - Digital Marquee	165,000.00	80,995.20	245,995.20
Portables - Moves and Compliance	673,556.12	300,000.00	973,556.12
Fuel Tax Revenue	1,144,924.41	33,024.67	1,177,949.08
Heritage Mid - Digital Marquee	216,000.00	47,014.00	263,014.00
Portables - Refurbish 559 at Spruce Creek HS	13,869.88	(13,869.88)	-
Silver Sands Mid - Renovate Media Center	525,000.00	408,894.19	933,894.19
Champion Elm - Upgrade CEP	1,171,734.00	304,853.09	1,476,587.09
Deltona HS - Repair Flooring Bldg. 15	70,084.00	(4,435.00)	65,649.00
T. Dewitt Taylor Mid-HS - Upgrade CEP	2,028,756.00	770,000.00	2,798,756.00
Contingency - Operations	22,149,745.30	(3,425,790.78)	18,723,954.52
Atlantic HS - Press Box and Restroom Buildings	1,683,000.00	1,563,372.26	3,246,372.26
Edgewater Public Elm - Interior and Exterior Painting Campus Wide	159,457.86	(3.10)	159,454.76
University HS - Replace Locker Room Flooring Bldg. 2B	85,000.00	(4,746.00)	80,254.00
Portables - Refurbish 386 at Spruce Creek HS	15,756.93	(6,071.93)	9,685.00
Highbanks Learning Center - Install Portable Hookups	195,693.17	3,800.00	199,493.17
Holly Hill School - Replace Gutters Phase 1	35,000.00	(3,117.00)	31,883.00
Blue Lake Elm - Replace Flooring Bldg. 3	35,000.00	(5,534.00)	29,466.00
Olson Center - Upgrade Main Electrical Switchgear	50,000.00	(8,086.68)	41,913.32
DeLand HS - Replace Dance Flooring Bldg. 13	87,000.00	(1,972.00)	85,028.00
Herbert Street Center - Replace Flooring Campus Wide	80,000.00	(1,130.00)	78,870.00
Freedom Elm - Replace Covered Walkway	136,600.00	(1,734.00)	134,866.00
Portables - Refurbish 490 at Spruce Creek HS	12,952.08	(4,952.08)	8,000.00
R.J. Longstreet Elm - Remodel Media Center	432,000.00	250,662.04	682,662.04
Spruce Creek Elm - Remove Trees & Grade for Drainage	75,000.00	(22,140.00)	52,860.00
DeLand HS - Grade Ponds for Drainage	77,250.00	(9,160.00)	68,090.00
Port Orange Elm - School Front Security Fencing	-	52,534.95	52,534.95
Total	56,123,707.78	35,055.84	56,158,763.62

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - FOOD SERVICE
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Federal through state sources:			
National school lunch program	\$ 39,000,000	\$ 39,000,000	\$ -
Total federal through state sources	39,000,000	39,000,000	-
State sources:			
School breakfast supplement	180,000	180,000	-
School lunch supplement	206,000	206,000	-
Other miscellaneous state sources	8,789	8,789	-
Total state sources	394,789	394,789	-
Local sources:			
Investment income	800,000	800,000	-
Food service	735,000	735,000	-
Other miscellaneous local sources	62,123	62,123	-
Total local sources	1,597,123	1,597,123	-
Total sources	40,991,912	40,991,912	-
Uses - appropriations			
School Food Service			
Salaries	9,623,839	9,623,839	-
Benefits	4,810,100	4,810,100	-
Purchased Services	2,867,561	3,074,110	206,549
Energy Services	1,358,521	1,358,521	-
Materials & Supplies	25,793,717	25,808,834	15,117
Capital Outlay	6,525,562	6,363,896	(161,666)
Other	968,502	968,502	-
Total School Food Service	51,947,802	52,007,802	60,000
Total uses	51,947,802	52,007,802	60,000
Deficiency of estimated revenues under appropriations	(10,955,890)	(11,015,890)	(60,000)
Net change in fund balance	(10,955,890)	(11,015,890)	(60,000)
Fund balance			
Beginning of year	20,445,341	20,445,341	-
Ending Balance	\$ 9,489,451	\$ 9,429,451	\$ (60,000)

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - OTHER FEDERAL PROGRAMS
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Federal through state sources:			
Career and technical education	\$ 1,216,733	\$ 1,216,733	\$ -
Title II, grant to improve teacher quality	4,006,366	4,007,390	1,024
Individuals with disabilities education act	17,540,911	17,600,032	59,121
Title I, grant to improve academic standards	35,337,959	36,893,003	1,555,044
Title III, language instruction	509,595	509,595	-
Title IV, twenty-first century schools	1,151,339	1,151,339	-
Other federal through state sources	3,716,618	3,737,616	20,998
Total federal through state sources	63,479,521	65,115,708	1,636,187
Total sources	63,479,521	65,115,708	1,636,187
Uses - appropriations			
Instruction			
Salaries	15,037,780	15,521,387	483,607
Benefits	5,918,600	6,062,820	144,220
Purchased Services	7,711,446	7,621,385	(90,061)
Materials & Supplies	2,573,824	2,659,133	85,309
Capital Outlay	904,592	1,544,524	639,932
Other	339,858	339,858	-
Total Instruction	32,486,100	33,749,107	1,263,007
Student Support Services			
Salaries	5,332,844	5,296,119	(36,725)
Benefits	1,955,698	1,939,656	(16,042)
Purchased Services	471,940	472,490	550
Materials & Supplies	210,237	227,463	17,226
Capital Outlay	3,084	24,140	21,056
Other	59,413	59,413	-
Total Student Support Services	8,033,216	8,019,281	(13,935)
Instructional Media Services			
Salaries	26,780	26,780	-
Benefits	9,856	9,856	-
Total Instructional Media Services	36,636	36,636	-
Instructional and Curriculum Development Services			
Salaries	6,050,063	6,034,563	(15,500)
Benefits	1,925,725	1,922,428	(3,297)
Purchased Services	178,498	173,620	(4,878)
Materials & Supplies	88,418	88,931	513
Capital Outlay	1,006	1,006	-
Other	9,415	9,415	-
Total Instructional and Curriculum Development Services	8,253,125	8,229,963	(23,162)
Instructional Staff Training Services			
Salaries	5,521,233	5,535,883	14,650
Benefits	1,927,525	1,930,741	3,216
Purchased Services	1,713,616	1,754,540	40,924
Materials & Supplies	342,003	310,910	(31,093)
Capital Outlay	7,928	7,928	-
Other	586,552	618,508	31,956
Total Instructional Staff Training Services	10,098,857	10,158,510	59,653
Instructional Related Technology			
Salaries	279	279	-

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - OTHER FEDERAL PROGRAMS
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Benefits	(1,042)	(1,042)	-
Purchased Services	500,731	768,510	267,779
Total Instructional Related Technology	499,968	767,747	267,779
General Administration			
Benefits	21,955	21,955	-
Other	2,344,920	2,420,729	75,809
Total General Administration	2,366,875	2,442,684	75,809
School Administration			
Salaries	1,009,864	1,009,864	-
Benefits	315,809	315,809	-
Total School Administration	1,325,673	1,325,673	-
Central Services			
Purchased Services	1,875	1,875	-
Total Central Services	1,875	1,875	-
Student Transportation Services			
Salaries	48,708	48,708	-
Benefits	23,286	23,286	-
Purchased Services	174,523	181,559	7,036
Energy Services	5,000	5,000	-
Materials & Supplies	3,784	3,784	-
Capital Outlay	123	123	-
Total Student Transportation Services	255,424	262,460	7,036
Operation of the Plant			
Salaries	99,420	99,420	-
Benefits	21,464	21,464	-
Purchased Services	888	888	-
Total Operation of the Plant	121,772	121,772	-
Total uses	63,479,521	65,115,708	1,636,187
Estimated revenues over appropriations	-	-	-
Fund balance			
Beginning of year	-	-	-
Ending Balance	\$ -	\$ -	\$ -

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - SCHOOL INTERNAL FUNDS
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 314,597	\$ 346,516	\$ 31,919
Other miscellaneous local sources	11,719,027	13,017,906	1,298,879
Total local sources	12,033,624	13,364,422	1,330,798
Total sources	12,033,624	13,364,422	1,330,798
Uses - appropriations			
Community Services			
Purchased Services	164	164	-
Materials & Supplies	21,682,623	23,088,661	1,406,038
Total Community Services	21,682,787	23,088,825	1,406,038
Total uses	21,682,787	23,088,825	1,406,038
Deficiency of estimated revenues under appropriations	(9,649,163)	(9,724,403)	(75,240)
Other financing sources			
Transfers in from general fund	1,069,396	1,144,636	75,240
Total other financing sources	1,069,396	1,144,636	75,240
Net change in fund balance	(8,579,767)	(8,579,767)	-
Fund balance			
Beginning of year	8,579,767	8,579,767	-
Ending Balance	\$ -	\$ -	\$ -

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - WORKERS COMPENSATION
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 180,000	\$ 180,000	\$ -
Operating revenues	3,475,095	3,671,236	196,141
Total local sources	3,655,095	3,851,236	196,141
Total sources	3,655,095	3,851,236	196,141
Uses - appropriations			
Central Services			
Salaries	111,445	106,771	(4,674)
Benefits	233,107	236,607	3,500
Purchased Services	239,167	239,167	-
Other	3,071,376	3,268,691	197,315
Total Central Services	3,655,095	3,851,236	196,141
Total uses	3,655,095	3,851,236	196,141
Estimated revenues over appropriations	-	-	-
Change in net position	-	-	-
Net position			
Beginning of year	566,012	566,012	-
Ending Balance	\$ 566,012	\$ 566,012	\$ -

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - PROPERTY
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 160,000	\$ 160,000	\$ -
Operating revenues	4,419,581	4,419,581	-
Total local sources	4,579,581	4,579,581	-
Total sources	4,579,581	4,579,581	-
Uses - appropriations			
Operation of the Plant			
Salaries	15,000	15,000	-
Benefits	6,111	6,111	-
Purchased Services	5,246,911	5,565,627	318,716
Total Operation of the Plant	5,268,022	5,586,738	318,716
Total uses	5,268,022	5,586,738	318,716
Deficiency of estimated revenues under appropriations	(688,441)	(1,007,157)	(318,716)
Other financing sources			
Loss Recoveries	688,441	1,007,157	318,716
Total other financing sources	688,441	1,007,157	318,716
Change in net position	-	-	-
Net position			
Beginning of year	4,727,770	4,727,770	-
Ending Balance	\$ 4,727,770	\$ 4,727,770	\$ -

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - GENERAL LIABILITY
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 101,336	\$ 101,336	\$ -
Operating revenues	800,000	800,000	-
Total local sources	901,336	901,336	-
Total sources	901,336	901,336	-
Uses - appropriations			
Central Services			
Purchased Services	-	10,000	10,000
Other	19,525	19,525	-
Total Central Services	19,525	29,525	10,000
Operation of the Plant			
Salaries	51,022	71,160	20,138
Benefits	15,299	21,832	6,533
Purchased Services	261,610	285,678	24,068
Other	553,880	593,141	39,261
Total Operation of the Plant	881,811	971,811	90,000
Total uses	901,336	1,001,336	100,000
Deficiency of estimated revenues under appropriations	-	(100,000)	(100,000)
Change in net position	-	(100,000)	(100,000)
Net position			
Beginning of year	1,664,616	1,664,616	-
Ending Balance	\$ 1,664,616	\$ 1,564,616	\$ (100,000)

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - FLEET
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 80,000	\$ 80,000	\$ -
Operating revenues	500,000	500,000	-
Total local sources	580,000	580,000	-
Total sources	580,000	580,000	-
Uses - appropriations			
Operation of the Plant			
Salaries	28,481	28,481	-
Benefits	8,327	8,327	-
Purchased Services	543,192	643,192	100,000
Total Operation of the Plant	580,000	680,000	100,000
Total uses	580,000	680,000	100,000
Deficiency of estimated revenues under appropriations	-	(100,000)	(100,000)
Change in net position	-	(100,000)	(100,000)
Net position			
Beginning of year	999,986	999,986	-
Ending Balance	\$ 999,986	\$ 899,986	\$ (100,000)

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - PRINT SHOP
BUDGET AMENDMENTS
FROM APRIL 01, 2026 THROUGH APRIL 30, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Operating revenues	\$ 1,640,312	\$ 1,640,312	\$ -
Other miscellaneous local sources	2	2	-
Total local sources	1,640,314	1,640,314	-
Total sources	1,640,314	1,640,314	-
Uses - appropriations			
Central Services			
Salaries	384,050	372,050	(12,000)
Benefits	134,662	131,662	(3,000)
Purchased Services	281,928	264,920	(17,008)
Materials & Supplies	726,671	868,504	141,833
Capital Outlay	113,000	3,175	(109,825)
Total Central Services	1,640,311	1,640,311	-
Administrative Technology Services			
Capital Outlay	58	58	-
Total Administrative Technology Services	58	58	-
Total uses	1,640,369	1,640,369	-
Deficiency of estimated revenues under appropriations	(55)	(55)	-
Change in net position	(55)	(55)	-
Net position			
Beginning of year	8,717	8,717	-
Ending Balance	\$ 8,662	\$ 8,662	\$ -