



BUDGET AMENDMENT NO. 8

August 11, 2026

Volusia County Schools
Budget Amendments
From May 1, 2026, through May 31, 2026
for the Fiscal Year Ending June 30, 2026

The following is a summary of significant changes to the 2025-26 Annual Budget from May 1, 2026, through May 31, 2026:

General Fund - Consolidated

- Total estimated revenues increased by \$2.8 million as indicated below:
 - State sources increased by \$0.8 million for a(n):
 - Increase to FEFP of \$0.8 million.
 - Decrease to student transportation of \$0.4 million.
 - Increase to scholarship program of \$0.4 million.
 - Local sources increased by \$2.0 million for:
 - Increase of property tax of \$1.6 million.
 - Fees for extended day enrichment program of \$0.1 million.
 - Increase student fees for broken devices \$0.1 million.
 - Increase to refund of prior year expenses of \$0.2 million.
- Total appropriations increased by \$3.8 million for an:
 - Increase to salaries and benefits of \$2.0 million.
 - Increase to the guardian program of \$0.1 million.
 - Increase to class size amendment of \$0.1 million.
 - Increase to legal services of \$0.2 million.
 - Increase to NEOLA of \$0.1 million.
 - Increase to utilities of \$0.1 million.
 - Increase to surplus equipment sale of \$0.1 million.
 - Increase to student fees for broken devices of \$0.1 million.
 - Increase to extended day enrichment program of \$0.6 million.
 - Increase to enterprise resource planning of \$0.2 million.
 - Increase to charter school disbursements of \$0.2 million.
- Other financing sources increased by \$0.3 million for a(n):
 - Increase to transfers in from capital outlay funds of \$0.3 million mainly for charter school capital outlay.
- The budgeted fund balance decreased by \$0.8 million for the reasons described above. The revised budgeted ending fund balance is \$34.4 million.

Debt Service Funds - Consolidated

- Total estimated revenues remained unchanged.
- Total appropriations remained unchanged.
- Other financing sources increased by a minimal amount.
- The budgeted ending fund balance remained unchanged at \$2.0 million.

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Capital Outlay Funds – Consolidated

- Total estimated revenues increased by \$2.3 million as indicated below:
 - State sources increased by \$0.2 million for Charter School Capital Outlay Funding.
 - Local sources increased by \$2.1 million for a:
 - Increase to investment income of \$1.2 million.
 - Increase to impact fees of \$0.9 million.
- Total appropriations increased by \$0.1 million for the projects disclosed on the report called Capital Projects Funds – List of Projects with Appropriation Budgetary Amendment Changes that accompanies the Capital Projects Funds – Consolidated statement.
- Other financing sources increased by \$0.3 million for transfers out to general fund.
- The budgeted ending fund balance increased by \$1.9 million for the reasons described above. The revised budgeted ending fund balance is \$108.7 million.

Special Revenue Fund - Food Service (“School Way Café”)

- Total estimated revenues remained unchanged.
- Total appropriations increased by \$0.7 million for purchased services and materials and supplies, with other reclasses between function and account.
- The budgeted ending fund balance decreased by \$0.7 million for the reasons described above. Revised budgeted ending fund balance is \$8.8 million.

Special Revenue Fund – Other Federal Programs

- Total estimated revenues remained unchanged.
- Total appropriations remained unchanged with other reclasses between function and account.
- The budgeted ending fund balance remained unchanged at \$0.0 million.

Special Revenue Fund – School Internal Accounts

- Total estimated revenues increased by \$1.1 million mostly in miscellaneous local sources related to student activity fees.
- Total appropriations increased by \$1.1 million in materials and supplies.
- Other financing sources increased by \$0.1 million for transfers in from general fund for rental and extended day fees.
- The budgeted ending fund balance remained unchanged at \$0.0 million.

Internal Service Fund – Self Insurance - Workers Compensation

- Total estimated revenues increased by a minimal amount.
- Total appropriations increased by a minimal amount with reclasses between accounts.
- The budgeted ending net position remained unchanged at \$0.6 million.

Internal Service Fund – Self Insurance - Property

- Total estimated revenues increased by a minimal amount for investment income.
- Total appropriations increased by a minimal amount for purchased services.
- Other financing sources remained unchanged.

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- The budgeted ending net position remained unchanged at \$4.7 million.

Internal Service Fund – Self Insurance - General Liability

- Total estimated revenues increased by \$0.1 million.
- Total appropriations remained unchanged.
- The budgeted ending net position increased by \$0.1 million for the reasons described above. Revised budgeted ending fund balance is \$1.7 million.

Internal Service Fund – Self Insurance - Fleet

- Total estimated revenues increased by \$0.1 million.
- Total appropriations remained unchanged.
- The budgeted ending net position increased by \$0.1 million for the reasons described above. Revised budgeted ending fund balance is \$1.0 million.

Internal Service Fund – Print Shop

- Total estimated revenues remained unchanged.
- Total appropriations decreased by a minimal amount with reclasses between accounts.
- The budgeted ending net position increased by a minimal amount.

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Federal direct sources:			
Other federal direct sources	\$ 641,687	\$ 641,687	\$ -
Total federal direct sources	641,687	641,687	-
Federal through state sources:			
Medicaid	754,249	754,249	-
Total federal through state sources	754,249	754,249	-
State sources:			
Florida Education Finance Program (FEFP)	207,846,002	208,594,238	748,236
CO&DS distribution	40,000	40,000	-
Racing commission funds	314,000	314,000	-
State license tax	550,000	550,000	-
Class size reduction	57,124,107	57,124,107	-
Voluntary prekindergarten	2,889,435	2,889,435	-
School recognition funds	3,037,818	3,037,818	-
Other miscellaneous state sources	3,502,878	3,508,878	6,000
Total state sources	275,304,240	276,058,476	754,236
Local sources:			
Ad valorem property taxes - RLE & Discr	263,595,150	265,192,494	1,597,344
Rental income	552,512	610,149	57,637
Investment income	4,376,246	4,376,246	-
Gift, grants, and bequests	225,759	269,434	43,675
Other fees	7,299,378	7,354,720	55,342
Bus fees	194,681	204,725	10,044
Sale of surplus	365	365	-
Receipt of federal indirect	1,482,782	1,482,782	-
Other miscellaneous local sources	3,083,469	3,132,219	48,750
Refund of prior year expenditure	247,668	393,667	145,999
Textbook sales/loss collections	225,564	275,013	49,449
Receipt of food service indirect	1,000,000	1,000,000	-

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Miscellaneous local	192	192	-
Total local sources	282,283,766	284,292,006	2,008,240
Total sources	558,983,942	561,746,418	2,762,476
Uses - appropriations			
Instruction			
Salaries	212,433,513	212,453,318	19,805
Benefits	75,692,817	75,701,449	8,632
Purchased Services	45,080,372	46,160,987	1,080,615
Energy Services	51,615	52,115	500
Materials & Supplies	33,653,386	33,538,554	(114,832)
Capital Outlay	5,185,124	5,304,151	119,027
Other	7,579,031	7,841,943	262,912
Total Instruction	379,675,858	381,052,517	1,376,659
Student Support Services			
Salaries	22,777,409	22,789,784	12,375
Benefits	6,970,017	6,970,017	-
Purchased Services	3,487,135	3,544,129	56,994
Materials & Supplies	360,861	383,124	22,263
Capital Outlay	18,491	18,576	85
Other	5,308	7,739	2,431
Total Student Support Services	33,619,221	33,713,369	94,148
Instructional Media Services			
Salaries	4,434,950	4,434,950	-
Benefits	1,078,354	1,078,354	-
Purchased Services	104,972	92,972	(12,000)
Materials & Supplies	30,290	32,996	2,706
Capital Outlay	339,365	339,365	-
Other	1,163	1,568	405
Total Instructional Media Services	5,989,094	5,980,205	(8,889)
Instructional and Curriculum Development Services			
Salaries	11,548,880	11,548,621	(259)
Benefits	3,921,001	3,921,001	-

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Purchased Services	1,927,508	1,921,278	(6,230)
Energy Services	500	500	-
Materials & Supplies	12,731,363	12,498,470	(232,893)
Capital Outlay	66,690	77,020	10,330
Other	94,582	99,560	4,978
Total Instructional and Curriculum Development Services	30,290,524	30,066,450	(224,074)
Instructional Staff Training Services			
Salaries	1,757,160	1,757,535	375
Benefits	686,680	686,680	-
Purchased Services	527,027	539,475	12,448
Materials & Supplies	429,016	434,996	5,980
Capital Outlay	7,962	8,235	273
Other	77,689	78,494	805
Total Instructional Staff Training Services	3,485,534	3,505,415	19,881
Instructional Related Technology			
Salaries	3,121,702	3,121,702	-
Benefits	1,029,115	1,029,115	-
Purchased Services	1,309,106	1,362,056	52,950
Materials & Supplies	57,783	57,783	-
Capital Outlay	648,525	648,525	-
Other	107	107	-
Total Instructional Related Technology	6,166,338	6,219,288	52,950
Board			
Salaries	766,405	766,405	-
Benefits	383,720	383,720	-
Purchased Services	1,013,690	1,214,690	201,000
Materials & Supplies	9,719	10,269	550
Other	54,632	54,632	-
Total Board	2,228,166	2,429,716	201,550
General Administration			
Salaries	537,746	537,746	-
Benefits	160,192	160,192	-
Purchased Services	310,508	457,708	147,200

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Energy Services	5,464	5,464	-
Materials & Supplies	36,877	39,748	2,871
Capital Outlay	799	799	-
Other	143,639	143,839	200
Total General Administration	1,195,225	1,345,496	150,271
School Administration			
Salaries	31,425,479	31,425,479	-
Benefits	18,345,321	18,344,616	(705)
Purchased Services	108,706	106,929	(1,777)
Energy Services	2,711	2,683	(28)
Materials & Supplies	365,083	355,698	(9,385)
Capital Outlay	29,010	36,211	7,201
Other	8,547	46,215	37,668
Total School Administration	50,284,857	50,317,831	32,974
Facilities Acquisition and Construction			
Salaries	24,413	24,413	-
Benefits	1,760	1,760	-
Purchased Services	76,465	54,312	(22,153)
Energy Services	17,493	17,493	-
Materials & Supplies	8,070	8,119	49
Capital Outlay	1,034	1,034	-
Other	3,653,056	3,853,743	200,687
Total Facilities Acquisition and Construction	3,782,291	3,960,874	178,583
Fiscal Services			
Salaries	1,725,645	1,725,645	-
Benefits	709,372	709,372	-
Purchased Services	1,479,327	1,465,915	(13,412)
Materials & Supplies	462,070	461,253	(817)
Capital Outlay	476	476	-
Other	272,935	271,120	(1,815)
Total Fiscal Services	4,649,825	4,633,781	(16,044)
School Food Service			
Benefits	35	-	(35)

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Total School Food Service	35	-	(35)
Central Services			
Salaries	8,135,082	8,135,082	-
Benefits	2,978,635	2,978,635	-
Purchased Services	2,982,113	2,974,589	(7,524)
Energy Services	118,274	118,274	-
Materials & Supplies	1,082,659	1,085,572	2,913
Capital Outlay	503,713	579,491	75,778
Other	306,017	580,029	274,012
Total Central Services	16,106,493	16,451,672	345,179
Student Transportation Services			
Salaries	13,347,130	13,347,130	-
Benefits	5,194,288	5,208,943	14,655
Purchased Services	1,362,931	1,503,750	140,819
Energy Services	1,781,448	1,781,448	-
Materials & Supplies	185,855	179,255	(6,600)
Capital Outlay	103,217	103,217	-
Other	22,934	650,493	627,559
Total Student Transportation Services	21,997,803	22,774,236	776,433
Operation of the Plant			
Salaries	23,409,786	23,389,286	(20,500)
Benefits	9,506,979	9,592,325	85,346
Purchased Services	16,655,441	17,159,692	504,251
Energy Services	15,860,649	15,611,389	(249,260)
Materials & Supplies	4,182,565	2,905,414	(1,277,151)
Capital Outlay	1,426,107	1,427,623	1,516
Other	1,612,410	1,618,410	6,000
Total Operation of the Plant	72,653,937	71,704,139	(949,798)
Maintenance of Plant			
Salaries	9,269,676	9,164,960	(104,716)
Benefits	3,291,536	3,291,536	-
Purchased Services	10,687,160	11,257,909	570,749
Energy Services	436,673	457,704	21,031

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Materials & Supplies	2,799,862	3,400,812	600,950
Capital Outlay	96,753	98,103	1,350
Other	54,235	59,401	5,166
Total Maintenance of Plant	26,635,895	27,730,425	1,094,530
Administrative Technology Services			
Salaries	4,040,894	4,040,894	-
Benefits	1,285,209	1,285,209	-
Purchased Services	10,850,639	10,877,829	27,190
Energy Services	14,459	14,459	-
Materials & Supplies	577,463	683,517	106,054
Capital Outlay	944,420	940,980	(3,440)
Other	21,957	22,957	1,000
Total Administrative Technology Services	17,735,041	17,865,845	130,804
Community Services			
Salaries	3,303,619	3,344,194	40,575
Benefits	1,094,916	1,206,916	112,000
Purchased Services	541,448	695,841	154,393
Materials & Supplies	306,060	486,218	180,158
Capital Outlay	341	341	-
Other	778,160	846,489	68,329
Total Community Services	6,024,544	6,579,999	555,455
Total uses	682,520,681	686,331,258	3,810,577
Deficiency of estimated revenues under appropriations	(123,536,739)	(124,584,840)	(1,048,101)
Other financing sources			
Transfers in from capital outlay funds	44,377,751	44,657,038	279,287
Interfund Transfers In	314,464	314,464	-
Transfers out to special revenue funds	(1,144,636)	(1,219,709)	(75,073)
Interfund Transfers Out	(314,464)	(314,464)	-
Proceeds from sale of assets	312,803	388,581	75,778
Total other financing sources	43,545,918	43,825,910	279,992

VOLUSIA COUNTY SCHOOLS
GENERAL FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Net change in fund balance	(79,990,821)	(80,758,930)	(768,109)
Fund balance			
Beginning of year	115,121,357	115,121,357	-
Ending Balance	\$ 35,130,536	\$ 34,362,427	\$ (768,109)

VOLUSIA COUNTY SCHOOLS
DEBT SERVICE FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 201	\$ 201	\$ -
Total local sources	201	201	-
Total sources	201	201	-
Uses - appropriations			
Debt Service			
Principal	29,294,000	29,294,000	-
Interest	10,316,805	10,316,805	-
Other charges	379,442	379,442	-
Payments to refunded bond escrow agent	48,850,252	48,850,252	-
Total Debt Service	88,840,499	88,840,499	-
Total uses	88,840,499	88,840,499	-
Deficiency of estimated revenues under appropriations	(88,840,298)	(88,840,298)	-
Other financing sources			
Transfers in from capital outlay funds	40,296,349	40,296,349	-
Issuance of certificates of participation	44,069,167	44,069,167	-
Premiums on long-term debt issued	4,531,970	4,531,970	-
Total other financing sources	88,897,486	88,897,486	-
Net change in fund balance	57,188	57,188	-
Fund balance			
Beginning of year	1,980,437	1,980,437	-
Ending Balance	\$ 2,037,625	\$ 2,037,625	\$ -

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
State sources:			
CO&DS distribution	\$ 2,266,500	\$ 2,266,500	\$ -
Charter School Capital Outlay Funding	1,977,434	2,178,121	200,687
Other miscellaneous state sources	123,422	123,422	-
Total state sources	4,367,356	4,568,043	200,687
Local sources:			
Ad valorem property taxes - Capital	104,592,392	104,592,392	-
Local sales tax	65,179,514	65,179,514	-
Investment income	9,888,657	11,090,387	1,201,730
Other miscellaneous local sources	8,828	8,828	-
Impact fees	11,926,651	12,799,244	872,593
Refund of prior year expenditure	3,262	3,262	-
Total local sources	191,599,304	193,673,627	2,074,323
Total sources	195,966,660	198,241,670	2,275,010
Uses - appropriations			
Facilities Acquisition and Construction			
Capital Outlay	289,393,718	289,523,257	129,539
Total Facilities Acquisition and Construction	289,393,718	289,523,257	129,539
Central Services			
Capital Outlay	-	6,925	6,925
Total Central Services	-	6,925	6,925
Debt Service			
Principal	346,077	346,077	-
Interest	7,233	7,233	-
Total Debt Service	353,310	353,310	-
Total uses	289,747,028	289,883,492	136,464
Deficiency of estimated revenues under appropriations	(93,780,368)	(91,641,822)	2,138,546

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - CONSOLIDATED
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Other financing uses			
Transfers out to general fund	(44,377,751)	(44,657,038)	(279,287)
Transfers out to debt service funds	(40,296,349)	(40,296,349)	-
Proceeds from sale of assets	1,018,755	1,018,755	-
Loss Recoveries	91,091	91,091	-
Total other financing uses	(83,564,254)	(83,843,541)	(279,287)
Net change in fund balance	(177,344,622)	(175,485,363)	1,859,259
Fund balance			
Beginning of year	284,175,588	284,175,588	-
Ending Balance	\$ 106,830,966	\$ 108,690,225	\$ 1,859,259

Volusia County Schools

Capital Projects Funds - List of Projects with Appropriation Budgetary Amendment Changes
from May 01, 2026 through May 31, 2026
for the Fiscal Year Ending June 30, 2026

PROJECT DESCRIPTION	CURRENT BUDGET	CHANGE	REVISED BUDGET
Orange City Elm - Renovations and Additions	22,259,739.30	354,874.41	22,614,613.71
Various - Security	4,097,856.18	(15,870.87)	4,081,985.31
Contingency	18,792,609.17	(286,763.00)	18,505,846.17
Furn, Fix, Equip, Veh	2,261,296.69	143,019.00	2,404,315.69
Various - Minor Projects	1,561,105.57	205,770.00	1,766,875.57
Deltona HS - Bus Loop Security Fencing	55,000.00	(83.31)	54,916.69
White Fleet	1,740,183.16	(65,626.00)	1,674,557.16
Silver Sands Mid - Upgrade Condenser Water Loop	4,200,000.00	215,063.57	4,415,063.57
Contingency - Operations	18,723,954.52	(826,380.90)	17,897,573.62
Atlantic HS - Press Box and Restroom Buildings	3,246,372.26	5,270.00	3,251,642.26
ERP Software - Enterprise Resource Planning	366,207.76	(75,000.00)	291,207.76
Atlantic HS - Sand Volleyball Courts	250,000.00	78,363.27	328,363.27
South Daytona Elm - Renovate Media Center	525,000.00	322,873.22	847,873.22
R.J. Longstreet Elm - Remodel Media Center	682,662.04	65,000.00	747,662.04
Deltona HS - Bus Loop Security Fencing	55,000.00	(55,000.00)	-
Mainland HS - Remodel Storefront	-	76,000.00	76,000.00
Ormond Beach Elm - Replace Perimeter Fencing	1,029.00	(1,029.00)	-
Southwestern Mid - Building to Building Security Fencing	4,016.82	(4,016.82)	-
Total	78,822,032.47	136,463.57	78,958,496.04

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - FOOD SERVICE
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Federal through state sources:			
National school lunch program	\$ 39,000,000	\$ 39,000,000	\$ -
Total federal through state sources	39,000,000	39,000,000	-
State sources:			
School breakfast supplement	180,000	180,000	-
School lunch supplement	206,000	206,000	-
Other miscellaneous state sources	8,789	8,789	-
Total state sources	394,789	394,789	-
Local sources:			
Investment income	800,000	800,000	-
Food service	735,000	735,000	-
Other miscellaneous local sources	62,123	62,123	-
Total local sources	1,597,123	1,597,123	-
Total sources	40,991,912	40,991,912	-
Uses - appropriations			
School Food Service			
Salaries	9,623,839	9,623,839	-
Benefits	4,810,100	4,810,100	-
Purchased Services	3,074,110	3,462,632	388,522
Energy Services	1,358,521	1,358,521	-
Materials & Supplies	25,808,834	26,086,808	277,974
Capital Outlay	6,363,896	6,342,644	(21,252)
Other	968,502	975,002	6,500
Total School Food Service	52,007,802	52,659,546	651,744
Total uses	52,007,802	52,659,546	651,744
Deficiency of estimated revenues under appropriations	(11,015,890)	(11,667,634)	(651,744)

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - FOOD SERVICE
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Net change in fund balance	(11,015,890)	(11,667,634)	(651,744)
Fund balance			
Beginning of year	20,445,341	20,445,341	-
Ending Balance	\$ 9,429,451	\$ 8,777,707	\$ (651,744)

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - OTHER FEDERAL PROGRAMS
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Federal through state sources:			
Career and technical education	\$ 1,216,733	\$ 1,216,733	\$ -
Title II, grant to improve teacher quality	4,007,390	4,007,390	-
Individuals with disabilities education act	17,600,032	17,600,032	-
Title I, grant to improve academic standards	36,893,003	36,893,003	-
Title III, language instruction	509,595	509,595	-
Title IV, twenty-first century schools	1,151,339	1,151,339	-
Other federal through state sources	3,737,616	3,737,616	-
Total federal through state sources	65,115,708	65,115,708	-
Total sources	65,115,708	65,115,708	-
Uses - appropriations			
Instruction			
Salaries	15,521,387	15,460,404	(60,983)
Benefits	6,062,820	6,034,589	(28,231)
Purchased Services	7,621,385	7,609,809	(11,576)
Materials & Supplies	2,659,133	2,695,545	36,412
Capital Outlay	1,544,524	1,722,808	178,284
Other	339,858	311,143	(28,715)
Total Instruction	33,749,107	33,834,298	85,191
Student Support Services			
Salaries	5,296,119	5,296,119	-
Benefits	1,939,656	1,939,656	-
Purchased Services	472,490	472,865	375
Materials & Supplies	227,463	227,463	-
Capital Outlay	24,140	23,044	(1,096)
Other	59,413	59,413	-
Total Student Support Services	8,019,281	8,018,560	(721)
Instructional Media Services			
Salaries	26,780	26,780	-

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - OTHER FEDERAL PROGRAMS
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Benefits	9,856	9,856	-
Total Instructional Media Services	36,636	36,636	-
Instructional and Curriculum Development Services			
Salaries	6,034,563	6,014,063	(20,500)
Benefits	1,922,428	1,918,078	(4,350)
Purchased Services	173,620	172,620	(1,000)
Materials & Supplies	88,931	88,931	-
Capital Outlay	1,006	1,006	-
Other	9,415	4,395	(5,020)
Total Instructional and Curriculum Development Services	8,229,963	8,199,093	(30,870)
Instructional Staff Training Services			
Salaries	5,535,883	5,535,883	-
Benefits	1,930,741	1,928,214	(2,527)
Purchased Services	1,754,540	1,733,683	(20,857)
Materials & Supplies	310,910	332,478	21,568
Capital Outlay	7,928	7,928	-
Other	618,508	587,273	(31,235)
Total Instructional Staff Training Services	10,158,510	10,125,459	(33,051)
Instructional Related Technology			
Salaries	279	279	-
Benefits	(1,042)	(1,042)	-
Purchased Services	768,510	747,961	(20,549)
Total Instructional Related Technology	767,747	747,198	(20,549)
General Administration			
Benefits	21,955	21,955	-
Other	2,420,729	2,420,729	-
Total General Administration	2,442,684	2,442,684	-
School Administration			
Salaries	1,009,864	1,009,864	-
Benefits	315,809	315,809	-
Total School Administration	1,325,673	1,325,673	-
Central Services			
Purchased Services	1,875	1,875	-

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - OTHER FEDERAL PROGRAMS
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Total Central Services	1,875	1,875	-
Student Transportation Services			
Salaries	48,708	48,708	-
Benefits	23,286	23,286	-
Purchased Services	181,559	181,559	-
Energy Services	5,000	5,000	-
Materials & Supplies	3,784	3,784	-
Capital Outlay	123	123	-
Total Student Transportation Services	262,460	262,460	-
Operation of the Plant			
Salaries	99,420	99,420	-
Benefits	21,464	21,464	-
Purchased Services	888	888	-
Total Operation of the Plant	121,772	121,772	-
Total uses	65,115,708	65,115,708	-
Estimated revenues over appropriations	-	-	-
Fund balance			
Beginning of year	-	-	-
Ending Balance	\$ -	\$ -	\$ -



BUDGET AMENDMENT NO. 8

August 11, 2026

VOLUSIA COUNTY SCHOOLS
SPECIAL REVENUE FUND - SCHOOL INTERNAL FUNDS
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 346,516	\$ 390,612	\$ 44,096
Other miscellaneous local sources	13,017,906	14,024,489	1,006,583
Total local sources	13,364,422	14,415,101	1,050,679
Total sources	13,364,422	14,415,101	1,050,679
Uses - appropriations			
Community Services			
Purchased Services	164	164	-
Materials & Supplies	23,088,661	24,214,413	1,125,752
Total Community Services	23,088,825	24,214,577	1,125,752
Total uses	23,088,825	24,214,577	1,125,752
Deficiency of estimated revenues under appropriations	(9,724,403)	(9,799,476)	(75,073)
Other financing sources			
Transfers in from general fund	1,144,636	1,219,709	75,073
Total other financing sources	1,144,636	1,219,709	75,073
Net change in fund balance	(8,579,767)	(8,579,767)	-
Fund balance			
Beginning of year	8,579,767	8,579,767	-
Ending Balance	\$ -	\$ -	\$ -

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - WORKERS COMPENSATION
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 180,000	\$ 194,652	\$ 14,652
Operating revenues	3,671,236	3,700,556	29,320
Total local sources	3,851,236	3,895,208	43,972
Total sources	3,851,236	3,895,208	43,972
Uses - appropriations			
Instruction			
Salaries	-	468	468
Benefits	-	139	139
Other	-	(9,313)	(9,313)
Total Instruction	-	(8,706)	(8,706)
Central Services			
Salaries	106,771	113,530	6,759
Benefits	236,607	239,792	3,185
Purchased Services	239,167	249,258	10,091
Other	3,268,691	3,269,019	328
Total Central Services	3,851,236	3,871,599	20,363
Operation of the Plant			
Purchased Services	-	32,315	32,315
Total Operation of the Plant	-	32,315	32,315
Total uses	3,851,236	3,895,208	43,972
Estimated revenues over appropriations	-	-	-
Change in net position	-	-	-
Net position			
Beginning of year	566,012	566,012	-

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - WORKERS COMPENSATION
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Ending Balance	\$ 566,012	\$ 566,012	\$ -

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - PROPERTY
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 160,000	\$ 177,772	\$ 17,772
Operating revenues	4,419,581	4,419,581	-
Total local sources	4,579,581	4,597,353	17,772
Total sources	4,579,581	4,597,353	17,772
Uses - appropriations			
Operation of the Plant			
Salaries	15,000	18,332	3,332
Benefits	6,111	6,111	-
Purchased Services	5,565,627	5,580,067	14,440
Total Operation of the Plant	5,586,738	5,604,510	17,772
Total uses	5,586,738	5,604,510	17,772
Deficiency of estimated revenues under appropriations	(1,007,157)	(1,007,157)	-
Other financing sources			
Loss Recoveries	1,007,157	1,007,157	-
Total other financing sources	1,007,157	1,007,157	-
Change in net position	-	-	-
Net position			
Beginning of year	4,727,770	4,727,770	-
Ending Balance	\$ 4,727,770	\$ 4,727,770	\$ -

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - GENERAL LIABILITY
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 101,336	\$ 124,592	\$ 23,256
Operating revenues	800,000	900,000	100,000
Total local sources	901,336	1,024,592	123,256
Total sources	901,336	1,024,592	123,256
Uses - appropriations			
Central Services			
Purchased Services	10,000	10,000	-
Other	19,525	19,525	-
Total Central Services	29,525	29,525	-
Operation of the Plant			
Salaries	71,160	71,160	-
Benefits	21,832	21,832	-
Purchased Services	285,678	340,400	54,722
Other	593,141	561,675	(31,466)
Total Operation of the Plant	971,811	995,067	23,256
Total uses	1,001,336	1,024,592	23,256
Estimated revenues over appropriations	(100,000)	-	100,000
Change in net position	(100,000)	-	100,000
Net position			
Beginning of year	1,664,616	1,664,616	-
Ending Balance	\$ 1,564,616	\$ 1,664,616	\$ 100,000

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - SELF INSURANCE - FLEET
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Investment income	\$ 80,000	\$ 80,000	\$ -
Operating revenues	500,000	600,000	100,000
Total local sources	580,000	680,000	100,000
Total sources	580,000	680,000	100,000
Uses - appropriations			
Student Transportation Services			
Purchased Services	-	1,000	1,000
Total Student Transportation Services	-	1,000	1,000
Operation of the Plant			
Salaries	28,481	28,639	158
Benefits	8,327	8,685	358
Purchased Services	643,192	641,676	(1,516)
Total Operation of the Plant	680,000	679,000	(1,000)
Total uses	680,000	680,000	-
Estimated revenues over appropriations	(100,000)	-	100,000
Change in net position	(100,000)	-	100,000
Net position			
Beginning of year	999,986	999,986	-
Ending Balance	\$ 899,986	\$ 999,986	\$ 100,000

VOLUSIA COUNTY SCHOOLS
INTERNAL SERVICE FUND - PRINT SHOP
BUDGET AMENDMENTS
FROM MAY 01, 2026 THROUGH MAY 31, 2026
FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Current Budget	Revised Annual Budget	Change
Sources - estimated revenues			
Local sources:			
Operating revenues	\$ 1,640,312	\$ 1,640,312	\$ -
Other miscellaneous local sources	2	2	-
Total local sources	1,640,314	1,640,314	-
Total sources	1,640,314	1,640,314	-
Uses - appropriations			
Central Services			
Salaries	372,050	372,050	-
Benefits	131,662	131,662	-
Purchased Services	264,920	214,920	(50,000)
Materials & Supplies	868,504	902,022	33,518
Capital Outlay	3,175	3,175	-
Total Central Services	1,640,311	1,623,829	(16,482)
Administrative Technology Services			
Purchased Services	-	15,657	15,657
Capital Outlay	58	828	770
Total Administrative Technology Services	58	16,485	16,427
Total uses	1,640,369	1,640,314	(55)
Estimated revenues over appropriations	(55)	-	55
Change in net position	(55)	-	55
Net position			
Beginning of year	8,717	8,717	-
Ending Balance	\$ 8,662	\$ 8,717	\$ 55