Name: Holtville Unified

CDS Code: 1363149-0000000

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2026-27

Submit Annual Report

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Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

The proposed use of funds will supplement arts programming and instruction for students by increasing the number of certificated and classified staff and providing additional arts courses at school sites within Holtville Unified School District. Current options include music (band, guitar, chorus), visual arts, and media arts. By providing additional arts courses at Holtville High School, we will provide another option and increase the overall number of students taking and completing art classes. Additionally, a part-time art teacher will continue to serve at Holtville Middle School. We anticipate the percentage of students who meet UC/CSU requirements will increase due to adding certificated and classified staff to art instruction. Furthermore, by utilizing consultants and traveling arts programs for theater and arts programs due to staffing shortages, we aim to enhance students' access to diverse artistic experiences at other school sites. This approach ensures continuity of arts education despite staffing challenges. A survey of teachers and staff will be utilized to

measure the perceived value of these opportunities. The basic measurable outcome of the program's effectiveness using the funds will be the growth of student participation.

2. Number of full-time equivalent teachers (certificated): 1.1

3. Number of full-time equivalent personnel (classified): 0

4. Number of full-time equivalent teaching aides: 0

5. Number of students served: 247

6. Number of school sites providing arts education: 3

Date of Approval by Governing Board/Body: 09/14/2026

Annual Report Data URL: https://www.husd.net/departments/projects

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