

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Westside Union School District

CDS Code: 19 65102 0000000

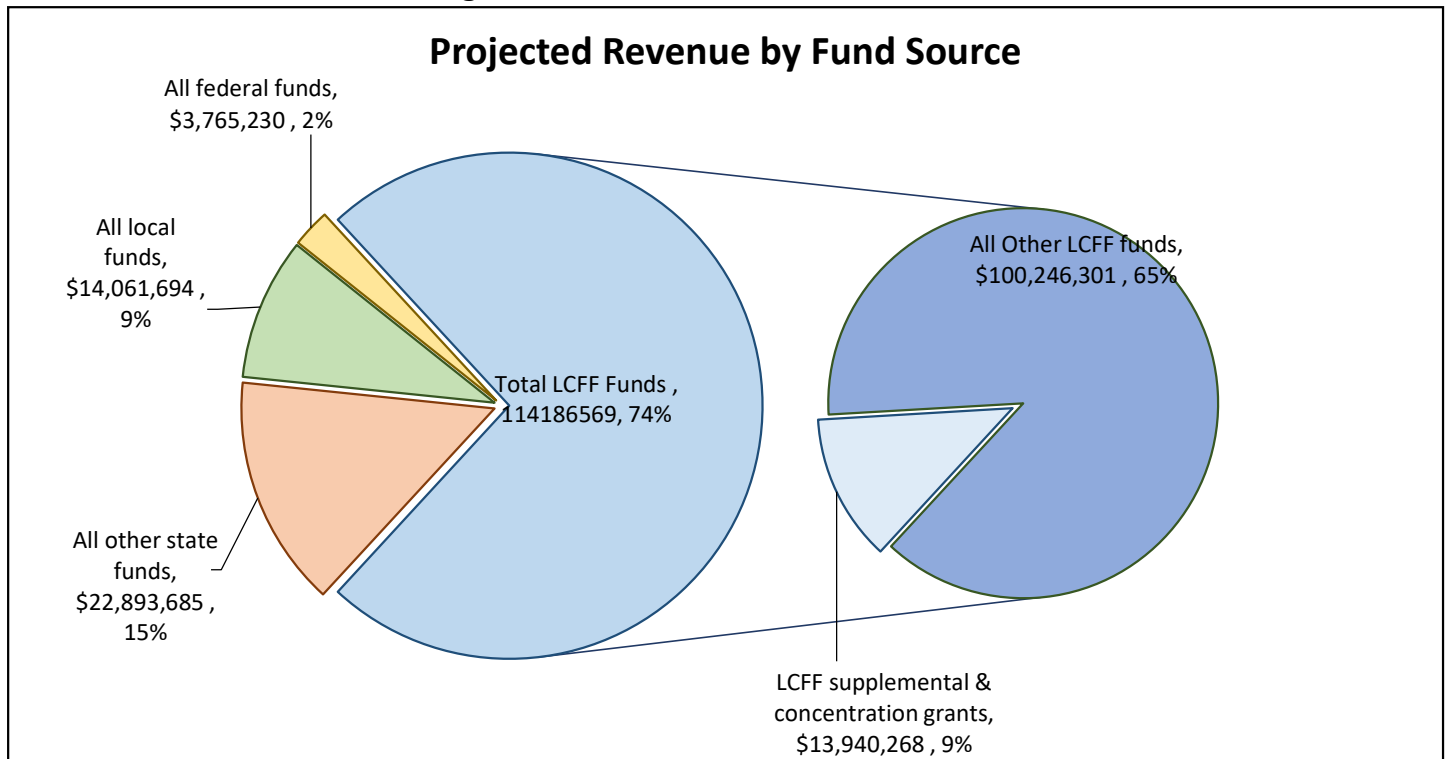
School Year: 2026-27

LEA contact information: Brittany Kruczynski, Director of Business Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2026-27 School Year

Projected Revenue by Fund Source

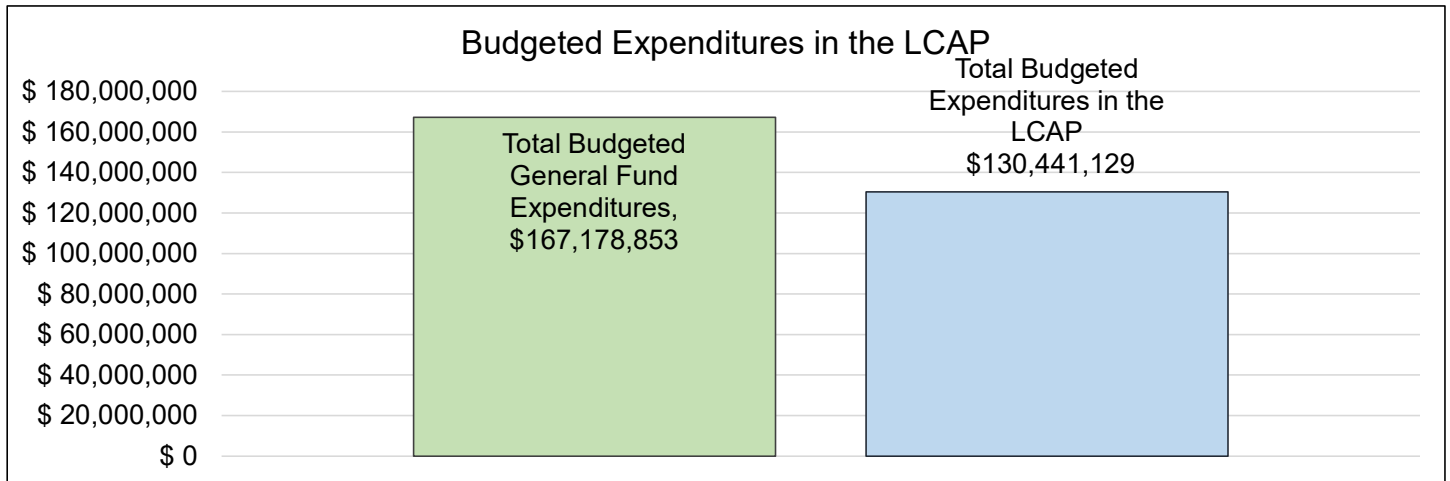


This chart shows the total general purpose revenue Westside Union School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Westside Union School District is \$154,907,178.00, of which \$114,186,569.00 is Local Control Funding Formula (LCFF), \$22,893,685.00 is other state funds, \$14,061,694.00 is local funds, and \$3,765,230.00 is federal funds. Of the \$114,186,569.00 in LCFF Funds, \$13,940,268.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Westside Union School District plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Westside Union School District plans to spend \$167,178,853.00 for the 2026-27 school year. Of that amount, \$130,441,129.00 is tied to actions/services in the LCAP and \$36,737,724.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

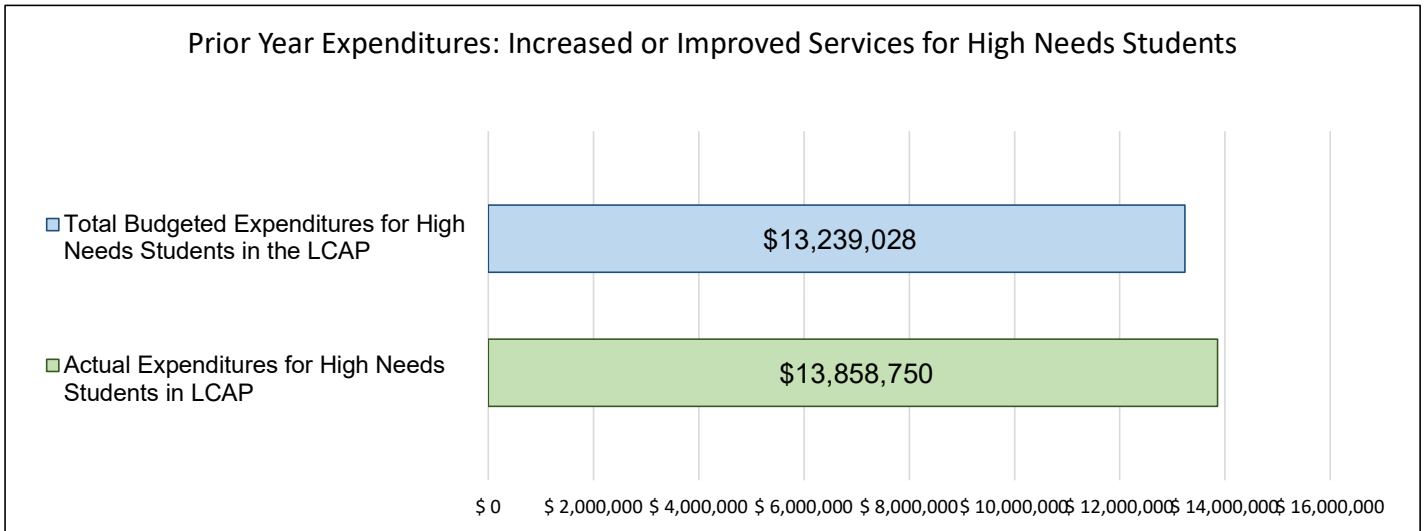
General fund budget expenditures for the 2026-27 school year that are not included in the Local Control and Accountability Plan (LCAP) include school site level administration and general operating expenses; Special Education costs as required to maintain current level of spending; transportation costs for students; district-wide oversight and support costs; and federal allocations for Title I, Title II, Title II and Title IV programs. While budgeted expenditures tied to other state revenues exceed the current budgeted projections, some expenditures are being funded through other state revenues received in prior years. Additionally, Special Education expenditures consistently exceed revenues and require a contribution into the other state resource at the end of the year. Expenditures will still reflect as being funded with other state revenues.

Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Westside Union School District is projecting it will receive \$13,940,268.00 based on the enrollment of foster youth, English learner, and low-income students. Westside Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. Westside Union School District plans to spend \$13,940,268.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2025-26



This chart compares what Westside Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Westside Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Westside Union School District's LCAP budgeted \$13,239,028.00 for planned actions to increase or improve services for high needs students. Westside Union School District actually spent \$13,858,750.00 for actions to increase or improve services for high needs students in 2025-26.