

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

| Description                                                                        | Object Codes     | Amount         |
|------------------------------------------------------------------------------------|------------------|----------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                  |                |
| Adjusted Beginning Fund Balance                                                    | 9791-9795        | 0.00           |
| LCFF Sources                                                                       | 8010-8099        | 155,702,788.00 |
| Federal Revenue                                                                    | 8100-8299        | 0.00           |
| Other State Revenue                                                                | 8300-8599        | 0.00           |
| Other Local Revenue                                                                | 8600-8799        | 0.00           |
| All Other Financing Sources and Contributions                                      | 8900-8999        | 0.00           |
| Unearned Revenue                                                                   | 9650             | 0.00           |
| TOTAL AVAILABLE                                                                    |                  | 155,702,788.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                  |                |
| Certificated Salaries                                                              | 1000-1999        | 109,208,735.00 |
| Classified Salaries                                                                | 2000-2999        | 0.00           |
| Employee Benefits                                                                  | 3000-3999        | 46,494,053.00  |
| Books and Supplies                                                                 | 4000-4999        | 0.00           |
|                                                                                    | except 4700      |                |
| Food Costs                                                                         | 4700             | 0.00           |
| Services and Other Operating Expenditures                                          | 5000-5999,       |                |
|                                                                                    | except 5100-5199 | 0.00           |
| Subagreements for Services                                                         | 5100-5199        | 0.00           |
| Capital Outlay                                                                     | 6000-6999        | 0.00           |
| Other Outgo (Excluding                                                             | 7000-7299,       |                |
| Indirect Costs)                                                                    | 7400-7499        | 0.00           |
| Indirect Costs                                                                     | 7310,7350        | 0.00           |
| Other Financing Uses                                                               | 7600-7999        | 0.00           |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                        |                  | 155,702,788.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                  | 0.00           |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |                  |                |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)          |                  | 155,702,788.00 |
| Indirect Costs (Objects 7310 and 7350)                                             |                  | 0.00           |
| Indirect Costs divided by Eligible Expenditures                                    |                  | 0.00%          |

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| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |              |                |
| Adjusted Beginning Fund Balance                                                    | 9791-9795    | 0.00           |
| LCFF Sources                                                                       | 8010-8099    | 155,702,788.00 |
| Federal Revenue                                                                    | 8100-8299    | 0.00           |
| Other State Revenue                                                                | 8300-8599    | 0.00           |
| Other Local Revenue                                                                | 8600-8799    | 0.00           |
| All Other Financing Sources and Contributions                                      | 8900-8999    | 0.00           |
| Unearned Revenue                                                                   | 9650         | 0.00           |
| TOTAL AVAILABLE                                                                    |              | 155,702,788.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |              |                |
| Certificated Salaries                                                              | 1000-1999    | 109,208,735.00 |
| Classified Salaries                                                                | 2000-2999    | 0.00           |
| Employee Benefits                                                                  | 3000-3999    | 46,494,053.00  |
| Books and Supplies                                                                 | 4000-4999    |                |
|                                                                                    | except 4700  |                |
| Instruction (Functions 1000-1999)                                                  |              | 0.00           |
| Noninstruction (Functions other than 1000-1999)                                    |              | 0.00           |
| Food Costs                                                                         | 4700         | 0.00           |
| Subagreements for Services                                                         | 5100-5199    |                |
| Instruction (Functions 1000-1999)                                                  |              | 0.00           |
| Noninstruction (Functions other than 1000-1999)                                    |              | 0.00           |
| Travel and Conferences                                                             | 5200-5299    | 0.00           |
| Services and Other Operating Expenditures                                          |              |                |
| (Excluding objects 5200-5299 and 5800-5999)                                        | 5300-5799    | 0.00           |
| Professional/Consulting Services & Operating Expenditures                          | 5800-5899    |                |
| Instruction (Functions 1000-1999)                                                  |              | 0.00           |
| Noninstruction (Functions other than 1000-1999)                                    |              | 0.00           |
| Communications                                                                     | 5900-5999    |                |
| Instruction (Functions 1000-1999)                                                  |              | 0.00           |
| Noninstruction (Functions other than 1000-1999)                                    |              | 0.00           |
| Capital Outlay                                                                     | 6000-6999    | 0.00           |
| Other Outgo (Excluding                                                             | 7000-7299,   |                |
| Indirect Costs)                                                                    | 7400-7499    | 0.00           |
| Indirect Costs                                                                     | 7310,7350    | 0.00           |
| Other Financing Uses                                                               | 7600-7999    | 0.00           |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                        |              | 155,702,788.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |              | 0.00           |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |              |                |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)          |              | 155,702,788.00 |
| Indirect Costs (Objects 7310 and 7350)                                             |              | 0.00           |
| Indirect Costs divided by Eligible Expenditures                                    |              | 0.00%          |

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| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                       |                |
|                                                                                    | <b>Object Codes</b>   |                |
| Adjusted Beginning Fund Balance                                                    | 9791-9795             | 0.00           |
| LCFF Sources                                                                       | 8010-8099             | 155,702,788.00 |
| Federal Revenue                                                                    | 8100-8299             | 0.00           |
| Other State Revenue                                                                | 8300-8599             | 0.00           |
| Other Local Revenue                                                                | 8600-8799             | 0.00           |
| All Other Financing Sources and Contributions                                      | 8900-8999             | 0.00           |
| Unearned Revenue                                                                   | 9650                  | 0.00           |
| TOTAL AVAILABLE                                                                    |                       | 155,702,788.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                       |                |
| <b>(Objects 1000-7999)</b>                                                         |                       |                |
|                                                                                    | <b>Function Codes</b> |                |
| Instruction                                                                        | 1000-1999             | 155,702,788.00 |
| Instruction-Related Services                                                       | 2000-2999             | 0.00           |
| Pupil Services                                                                     | 3000-3999             | 0.00           |
| Ancillary Services                                                                 | 4000-4999             | 0.00           |
| Community Services                                                                 | 5000-5999             | 0.00           |
| Enterprise                                                                         | 6000-6999             | 0.00           |
| General Administration                                                             | 7000-7999             | 0.00           |
| Plant Services                                                                     | 8000-8999             | 0.00           |
| Other Outgo                                                                        | 9000-9999             | 0.00           |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                        |                       | 155,702,788.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                       | 0.00           |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |                       |                |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)          |                       | 155,702,788.00 |
| Indirect Costs (Objects 7310 and 7350)                                             |                       | 0.00           |
| Indirect Costs divided by Eligible Expenditures                                    |                       | 0.00%          |

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| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |           |                |
| Adjusted Beginning Fund Balance                                                    | 9791-9795 | 0.00           |
| LCFF Sources                                                                       | 8010-8099 | 155,702,788.00 |
| Federal Revenue                                                                    | 8100-8299 | 0.00           |
| Other State Revenue                                                                | 8300-8599 | 0.00           |
| Other Local Revenue                                                                | 8600-8799 | 0.00           |
| All Other Financing Sources and Contributions                                      | 8900-8999 | 0.00           |
| Unearned Revenue                                                                   | 9650      | 0.00           |
| TOTAL AVAILABLE                                                                    |           | 155,702,788.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |           |                |
| <b>(Objects 1000-7999)</b>                                                         |           |                |
| Instruction                                                                        | 1000-1999 | 155,702,788.00 |
| Instruction-Related Services                                                       |           |                |
| Instructional Supervision and Administration                                       | 2100-2150 | 0.00           |
| AU of a Multidistrict SELPA                                                        | 2200      | 0.00           |
| Instructional Library, Media, and Technology                                       | 2420      | 0.00           |
| Other Instructional Resources                                                      | 2490-2495 | 0.00           |
| School Administration                                                              | 2700      | 0.00           |
| Pupil Services                                                                     |           |                |
| Guidance and Counseling Services                                                   | 3110      | 0.00           |
| Psychological Services                                                             | 3120      | 0.00           |
| Attendance and Social Work Services                                                | 3130      | 0.00           |
| Health Services                                                                    | 3140      | 0.00           |
| Speech Pathology and Audiology Services                                            | 3150      | 0.00           |
| Pupil Testing Services                                                             | 3160      | 0.00           |
| Pupil Transportation                                                               | 3600      | 0.00           |
| Food Services                                                                      | 3700      | 0.00           |
| Other Pupil Services                                                               | 3900      | 0.00           |
| Ancillary Services                                                                 | 4000-4999 | 0.00           |
| Community Services                                                                 | 5000-5999 | 0.00           |
| Enterprise                                                                         | 6000-6999 | 0.00           |
| General Administration                                                             | 7000-7999 | 0.00           |
| Plant Services                                                                     | 8000-8999 | 0.00           |
| Other Outgo                                                                        | 9000-9999 | 0.00           |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                        |           | 155,702,788.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |           | 0.00           |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |           |                |
| Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)          |           | 155,702,788.00 |
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| Indirect Costs divided by Eligible Expenditures                                    |           | 0.00%          |