

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Marion Unit: 5330-M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0061-RAINY DAY	1510	INTEREST ON INVESTMENTS	\$0	\$0
		RAINY DAY	\$0	\$0
0180-DEBT SERVICE	1211	LICENSE EXCISE TAX	\$677,473	\$0
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$0	\$0
	1231	FINANCIAL INSTITUTION TAX	\$0	\$0
		DEBT SERVICE	\$677,473	\$0
0186-SCHOOL PENSION DEBT	1211	LICENSE EXCISE TAX	\$9,671	\$0
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$0	\$0
	1231	FINANCIAL INSTITUTION TAX	\$0	\$0
		SCHOOL PENSION DEBT	\$9,671	\$0
0287-REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	1211	LICENSE EXCISE TAX	\$256,371	\$0
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$0	\$0
	1231	FINANCIAL INSTITUTION TAX	\$0	\$0
		REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$256,371	\$0
3101-EDUCATION	1510	INTEREST ON INVESTMENTS	\$600,000	\$1,000,000
	1999	OTHER REVENUE FROM LOCAL SOURCES	\$50,000	\$100,000
	3111	STATE TUITION SUPPORT	\$75,301,061	\$145,536,284
	3114	SUMMER SCHOOL	\$500,000	\$500,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
3101-EDUCATION	5201	TRANSFER FROM OPERATIONS TO EDUCATION	\$4,358,881	\$6,800,000
		EDUCATION	\$80,809,942	\$153,936,284
3300-OPERATIONS	1211	LICENSE EXCISE TAX	\$781,004	\$3,315,781
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$66,777	\$133,554
	1231	FINANCIAL INSTITUTION TAX	\$151,285	\$216,937
	1910	RENTALS	\$3,600	\$7,200
	5203	TRANSFER FROM EDUCATION TO OPERATIONS	\$13,000,000	\$25,000,000
		OPERATIONS	\$14,002,666	\$28,673,472
		5330-M.S.D. LAWRENCE TOWNSHIP SCHOOL CORPORATION	\$95,756,123	\$182,609,756