

Caprock Academy Board of Directors
Tuesday, August 11, 2026
Regular Business Meeting at 6:00 p.m.
Caprock Academy - 714 24 1/2 Rd, Grand Junction, CO 81505

Meeting can be viewed virtually via Zoom.

In order to attend the meeting via video conference, use the link below:

In order to attend the meeting by phone, dial the number below and follow the prompts:

Join Zoom Meeting

<https://us02web.zoom.us/j/86350206719?pwd=eUJYZkZZZnNmN1pVcWh3dHE3clZaQT09>

Meeting ID: 863 5020 6719

Passcode: 707033

If you are attending virtually and have a public comment, please fill out the Board Meeting Public Comment form located on the Board of Directors page on the school's website no later than one hour prior to the start of the meeting. During the public comment period, any forms submitted will be read aloud by a board member.

All virtual participants will be muted by the host.

I. Pledge of Allegiance

Before calling the meeting to order, Mr. Kline asked for a moment of silence in memory of the 5 Grand Junction students that died this week.

II. Call to Order: KJ Kline, CABOD President @ 6:01pm

Board Members Present: KJ Kline, Ryan McCulley, Jenna Coffman, Randy Wilkens, Joe Goodwin and Josh Quigley.

Other people in attendance in person: Brian Goodbar, Nicky Quinlan, Christine Santisteban, Mike Ortega, Raluca Perrett, Jack Holt, Kerri Schulze.

Other members present via zoom: Andrea Simmonds-Cummings, Brian Henson, Dylan Albert, Carter Synhorst, Sydney Swaim, Aymee Beiswanger, Carolyn Nenne, Chance Ballegeer, Dana Thomas, Darlene Rice, Ellisjah Jackson, Elyssa Clifford, Jen Buniger, Jessica Rix, Josh Matteson, Kim Christensen, Keith Allen, Lyndon Marshall, Megan Warkoski, Rose Obst, Pics & Music, Susan Paille, Takara Montover, Tara Barnes, Tisha Moore, Tonja Combs, Teresa Drake, Kandy Poff, Candice Freeman, Kilee Peck, David Rojas, Cheala Herrera.

III. Agenda Adoption

A motion was made to adopt the agenda with the change of the month of the financials to May & June and removing policy AP TBD Federally Funded Construction Projects. **1st KJ Kline, 2nd Randy Wilkens. All 6 board members present agreed. Motion carried.**

IV. Mission, Vision & Core Values

Mission: We help all students achieve their highest academic and character potential, using proven accelerated academic programs while providing a safe environment.

Vision: Strengthening the community through the involvement of parents, educators and community leaders working together to provide an environment that fosters academic excellence and develops strong character in our students. We shape global citizens who set life goals and practice lives of service and virtue.

Core Values: Character. Accountability. Academics.

V. **Mission moment – Mr. Goodbar**

Mr. Goodbar praised Boston Beiswanger and Morgan Lewis for modelling good behavior to a class of younger students in the hallway.

VI. **Volunteer of the Month – Mr. Goodbar**

Mr. Goodbar praised all the students on their return to school after the summer. They have all settled in and are getting used to their new routines.

VII. **General Public Comments**

Members of the public may address the Board during this portion of the agenda on any topic. **Please fill out the check-in form prior to the start of the meeting indicating your interest in addressing the board.** This comment period is not limited to items on the agenda. **Public Comments are limited to three (3) minutes and the total general public comment time is limited to twenty (20) minutes total.** *The Board will not respond to comments during this period but may direct staff to follow up as appropriate.* The Board reserves the right to limit or end public comment that it deems to be defamatory, insulting, abusive, disruptive, or does not comply with character expectations of the Caprock community. Please note that this Public Comment time is separate and distinct from a parent's opportunity to seek Board review of a matter concerning a specific student and a particular class and/or a specific circumstance of administration of a policy (see the Family Handbook, Grievance Policy SE8.5). Similarly, this opportunity is separate and distinct from a Caprock employee requesting Board review of a specific employment matter (see the Employee Handbook, Grievance Policy E 15.0).

1 comment was made by Mr. Mike Ortega. He made a plea to reduce the school calendar from 160 in seat days to 150 in seat days. He also suggested Caprock should use grant funding to build a cafeteria on the school grounds.

VIII. **Consent Agenda**

- i. Consent Agenda (CABOD Members may request any item(s) be removed to be considered in full at meeting)
 - i. June 09, 2026 Regular Board Meeting Minutes
 - ii. June 15, 2026 Special Board Meeting Minutes

- iii. June 17, 2026 Board Retreat Workshop
- iv. PTO
- v. CASAC
- vi. Treasurer's Report
- vii. Governance Committee Meeting minutes
- viii. Facilities Committee Meeting Minutes

A motion was made to adopt the consent agenda. **1st Ryan McCulley, 2nd Jenna Coffman. 6/6 board members agreed. Motion carried.**

IX. Executive Session pursuant to:

- i. Pursuant to C.R.S. § 24-6-402(4)(b), conference with School's attorney to provide legal advice pertaining to the grievance process, policy, and review legal requirements pertaining to complaints filed with the Board.

A motion was made to enter executive session. **1st KJ Kline, 2nd Joe Goodwin.** All board members agreed. Motion carried.

The board entered executive session to discuss with the school attorney matters related to a complaint that was filed with the board.

- ii. Return to open session

The board returned to open session at 6:50pm.

X. Financial

- i. Consideration and possible approval of April 2026 Financial Reports as submitted

During the adoption of the agenda, it was motioned to change the dates for these to May & June.

The financials are going to be changed for next month, to reflect the correct number of days cash in hand.

Mr. Wilkens explained the financials and mentioned that they largely followed the budget. There was a donation of \$13,000 was made to pay for the science tables. New bleachers were bought and installed and the audit is taking place. The finance committee is going to review investments.

A motion was made to accept the treasurer's report as produced in the packet. **1st Jenna Coffman, 2nd Ryan McCulley. All board members agreed. Motion carried.**

XI. Old Business Discussion

- i. Vacant Seat update

This is the current open position that fills the remaining board seat left by Mr. Carlo.

Mr. Diers has applied to fill the vacant seat. Mr. Kline mentioned that the attorney has recommended adding a clause to the bylaws that would restrict the application of old employees from joining the board for 3 years after they leave Caprock employment. This would mean that after the bylaws are updated and the vacant seat term ends in May, Mr. Diers will be ineligible to reapply at that time.

The board members discussed having Mr. Diers join the board. The discussion suggested that all board members would appreciate the contribution Mr. Diers would bring.

XII. Old business Action

i. Vacant Seat vote

The vote for the vacant seat has been deferred to the next meeting to give Mr. McCulley chance to speak to Mr. Diers about the possible bylaw changes and see if he is still interested in continuing with his application.

ii. Policies for review and possible vote

i. Family Handbook

1. Policy AP TBD Federally Funded Construction Projects

In the agenda adoption at the beginning of the meeting, this was removed from the agenda for today.

XIII. New Business Discussion

i. Reports

i. HOS update

Mr. Goodbar talked about how he is getting settled into the school and is meeting with committees, deans, directors and staff. Fall sports have started, the teacher salary scale is being created and the school is looking into replacing one of the vehicles that is coming to the end of its working life at Caprock.

ii. Board dashboard

The board would like to see the % of students that have returned this year that were in attendance last year.

iii. Enrollment Report

The enrollment report so far is showing more students than the end of last year, so this is looking promising for numbers this year.

iv. Strategic Plan Dashboard/update

Phase 3 of the building is not feasible any time soon. It was mentioned to have alumni present for the MS parent night in spring, so the alumni can talk to parents about what they liked about Caprock, to see if we can retain more MS students into HS. The pay scale

creation should help retain staff along with a better staff evaluation process and a new H.O.S has been found. The Strategic Plan needs to be updated to reflect where we are currently at.

v. CSI Charter Renewal Status

There are regular meetings regarding this in the lead up to the September 2nd visit. Waivers need to be submitted in the meantime. The visit on 9/2 will include a tour of the school, meetings with student, parents and teachers along with classroom observations.

vi. UIP review

Singapore Math training is 3 days a year. 2 in July and one in December/January. The board is wondering if we can get a staff member to be trained to train, so Caprock can have an inhouse Singapore Math trainer.

XIV. New Business Action

- i. Resolution Establishing Board Committees and Board Liaison Appointments for the 2026-2027 School Year

Mr. Kline read the resolution. Mr. Goodwin abstained and all other members voted in favor of the resolution. 5/6 board members voted yes. Motion carried.

XV. Future Agenda Items

XVI. Adjourn @7:59pm

A motion was made to adjourn. 1st Jenna Coffman, 2nd Ryan McCulley. All members agreed. Motion carried.

**Caprock Academy Board of Directors
Tuesday August 18th, 2026
Special Business Meeting at 1:00 p.m.**

Meeting will be held virtually via Zoom.

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All virtual participants will be muted by the host.

I. Pledge

II. Call to Order: KJ Kline, CABOD President @ 1:06pm

III. Establish Quorum

Board Members Present: Joe Goodwin, Josh Quigley, Ryan McCulley, KJ Kline, Randy Wilkens. **5/6 Board members present. Quorum met.**

IV. Agenda Adoption

A motion was made to adopt the agenda. **1st Ryan McCulley, 2nd Joe Goodwin. All board members present agreed. Motion carried.**

V. Mission, Vision, & Values

Mission: We help all students achieve their highest academic and character potential, using proven accelerated academic programs while providing a safe environment.

Vision: Strengthening the community through the involvement of parents, educators and community leaders working together to provide an environment that fosters academic excellence and develops strong character in our students. We shape global citizens who set life goals and practice lives of service and virtue.

Values: Character. Accountability. Academics.

VI. Vacant Board Seat Appointment:

- i. Discussion and possible action regarding the appointment of Matt Diers to fill the vacant Board Director seat for a term ending June 2027.

Mr. Diers was presented last week with the information regarding the proposed changes to the bylaws.

Mr. Diers said to Mr. McCulley that he is still interested in joining the board, even if for only a short time.

The board members present discussed whether they would like Mr. Diers to be a board member. The outcome of the discussion suggested that all board members present would like Mr. Diers to join the board.

A motion was made to appoint Matther Diers as the open seat member of the board. **1st Randy Wilkens, 2nd Ryan McCulley. 5/5 board members present agreed. Motion carried.**

VII. **Adjourn @ 1:16pm**

A motion was made to adjourn the meeting. **1st Ryan McCulley, 2nd Randy Wilkens. All board members present agreed. Motion carried.**

DRAFT

CASAC August 2026 Agenda

Caprock Academy School Accountability Committee:

Meets the responsibilities and duties set forth in the Education Accountability Act of 2009

(S.B. 09-163), which includes making recommendations to the Board and the Head of School, on school budget and finance matters, Head of School evaluations, the school's improvement plan, and family engagement. This committee reviews and evaluates the school's testing data, parent surveys, staff surveys, student surveys, and the Unified Improvement Plan. In addition to the statutory requirements, this committee also makes recommendations to the Board and Head of School regarding curriculum, instructional delivery, and staff professional development.

Caprock Academy Vision:

VISION: Strengthening the community through the involvement of parents, educators and community leaders working together to provide an environment that fosters academic excellence and develops strong character in our students. We shape global citizens who set life goals and practice lives of service and virtue.

1. Call to order: Candice Freeman, Co-Chair CASAC

2. New Business:

a. Vote on a secretary for 2026-2027 school year – **Members will rotate note taking**

b. Review testing data – **Reviewed CSI testing data report; additional report to follow. This committee will review additional reporting to select focus areas for 2026-2027 school year, along w/the UIP.**

c. Finalize survey questions. Survey distribution: Sept 20- 27th & Jan 17th-24th - **Completed**

3. Old Business:

a. Vote on “guest speaker” night – **committee decided to continue sprinkled speakers throughout the school year.**

b. Candice to request CASAC presentation to BOD be scheduled in April for this year, forward.

4. Any other items in need of discussion?

5. Adjourn

Caprock Academy Board of Directors Business Meeting
Treasurer Report
Tuesday, September 9, 2026

I. REPORT

The Finance Committee met on August 26, 2026, to discuss the following topics:

- Review and approve the July 2026 financial statements
- Review and manage Caprock's cash position and investment strategy

1) July 2026 Financial Report

The July financial statements represent the first month of the fiscal year.

Caprock's net loss for July was \$11,506 which is \$37,999 under the budgeted net loss of \$49,505.

The forecast for year-end net income will be shown after the September Treasurer's Report as there isn't enough data yet for the year to present a meaningful year end forecast.

On May 28th Colorado's 2026 School Finance Act (SB26-023) changed the formula for PPR funding. The revised PPR formula is complicated; it allows funding transitions to ease the declining enrollment using a hybrid from a three year enrollment average and special education needs. CSI's funded pupil count is 793 and July's PPR is \$11,841.56. August's PPR will be \$12,002. The impact of the revised calculation is estimated to be between \$460K and \$500K for this school year. Afterwards, funding on actual enrollment is expected.

More information on the PPR funding calculation can be found at:

<https://ed.cde.state.co.us/cdefinance/generalinfo/public-school-finance-act-funding-and-payment-information/fiscalyear2026-27schoolfinancefunding>

Specific Account information for July:

- Acct 5710 PPR State Revenue – as noted above this account is \$38K over budget.
- Acct 0423 Custodial Services – The school was not invoiced for July, so there will be two invoices from the vendor in August.
- Account 0534 Online Services – several one-time annual fees were processed with a straight-line budgeted amount. These variances are expected to level out over the remainder of the year.
- Account 0540 Advertising - \$6,400 was spent on video and still shot marketing productions.
- Account 0592 BOCES Frontline – the \$28,256 cost for the 504 program management was higher than predicted.
- Account 0640 Books and Periodicals – this account reflects expected one-time costs posted against a straight line budget, including \$15,700 for Singapore Math and \$8,734 Shurley English Grammar instructional educational materials.
- Account 8141 Intergovernmental Accounts Receivable – reflect the collection of \$9,453 CDE refund and \$112,830 CSI Admin Rebate from last year.

2) Days Cash on Hand on July 31, 2026

Operating Expenses (August 1, 2025 through July 31, 2026)	\$11,253,663
Divided by Total Cash and Cash Equivalents	<u>\$ 6,975,818</u>
Days Cash on Hand on July 31, 2026	226

120 Days Cash on Hand = Twelve-month operating expenses divided by (120/365 days)
 $\$11,253,663 / (120/365) = \$3,699,834$

3) Cash Details

	<u>June 30th</u>	<u>July 31st</u>	
General Checking	\$2,441,667	\$2,293,413	
Sunflower MM	\$3,120,911	\$3,125,995	Current Rate – 1.982%
Timberline MM	\$ 100,422	\$ 100,559	Current Rate – 1.6%
Alpine MM	\$ 100,700	\$ 111,338	Current Rate – 3.4%
CD – Sunflower	\$1,091,510	\$1,094,514	Matures 12/20/2026 - Current Rate – 3.45%
CD – Vectra	<u>\$ 250,000</u>	<u>\$ 250,000</u>	Matures 9/13/2026 - Current Rate – 3.44%
Total Bank Accounts	\$7,105,210	\$6,975,819	

4) Investing Strategy

The Finance Committee has directed the school to move \$2.5M from Sunflower to Alpine for the purpose of using Alpine as its primary checking account. The Sunflower checking account will be closed when all outstanding transactions are completed. Sunflower will continue to hold a minimum of 51% of the school's total cash products per the current loan agreement.

The school will manage the Alpine operating checking account, and excess funds will be moved to the Alpine money market using a sweep vehicle.

The Finance Committee also directed the school to move the Vectra CD funds to the Vectra general checking account and use the combined funds for investing at COLOTRUST. Approximately \$670K will be available for this purpose.

These changes will be re-evaluated next month by reviewing the process and ensuring each investment is performing as expected (earnings and liquidity). We will also review the balance between the ease of managing these investments and their financial performance.

- 5) **Cash Available for Investments** – This calculation shows excess eligible cash available for investment in interest bearing accounts as of July 31, 2026.

1)	Bank Account Assets		
	1072 Bill.com Money Out Clearing	450	
	8101A Vectra General Checking 4478	411,431	
	8101B Sunflower Insurance 3137	96,231	
	8101C Sunflower Money Market 2374	3,125,995	
	8101D Sunflower Operating 0034	1,785,021	
	8101F Sunflower CD 9546	1,094,514	
	8101H Timberline MM 4532	100,559	
	8101I Alpine MM	111,338	
	8103 Petty Cash	280	
	8111B Vectra CD 5459	250,000	
	Total Bank Accounts	6,975,818	(A)
2)	Cash Days on Hand		
	Twelve Month Rolling Operating Expenses (August 1, 2025 through July 31, 2026)	11,253,663	
3)	Sunflower Debt Covenant	1,250,000	
3.5)	51% Sunflower Investment		
	51% of Total Cash Available	3,557,667	
	Amount invested at Sunflower	6,101,761	
	Available for Non-Sunflower Investment	2,544,093	
4)	120 DCOH	3,699,834	(B)
5)	Non Sunflower Investments as of 7/31/2026 (not including cash products)	461,897	(C)
6)	Other Investment Opportunities (Total Cash and Equivalents less 120 DCOH, (including 51% Sunflower Debt Covenant), less non- Sunflower existing Investments)	2,814,087	(D)
	(A) - (B) - (C) = (D)		

6) 2018 Bonds Payable

The Colorado Educational and Cultural Facilities Authority (CECFA) issued \$22,000,000 Charter School Revenue and Refunding Bonds Series in November 2018. This bond accrues interest at 4.35% and the \$17,890,000 balloon payment is due 6/15/2028.

II. BOARD ACTION RECOMMENDED BY FINANCE COMMITTEE:

- 1) Motion to approve the July YTD 2026 Caprock Academy Financial Reports as submitted.

Caprock Academy
Statement of Financial Position Comparison
As of Jul 31, 2026

	Total			
	As of Jul 31, 2026	As of Jun 30, 2026 (PP)	\$ Change (PP)	% Change (PP)
Assets				
Current Assets				
Bank Accounts				
1072 Bill.com Money Out Clearing	450.00	1,681.37	-1,231.37	-73.24%
8101A Vectra General Checking 4478	411,431.02	411,378.52	52.50	0.01%
8101B Sunflower Insurance 3137	96,230.86	112,958.03	-16,727.17	-14.81%
8101C Sunflower Money Market 2374	3,125,994.69	3,120,910.60	5,084.09	0.16%
8101D Sunflower Operating 0034	1,785,021.48	1,915,368.71	-130,347.23	-6.81%
8101F Sunflower CD 9546	1,094,513.90	1,091,510.30	3,003.60	0.28%
8101H Timberline MM 4532	100,558.91	100,422.45	136.46	0.14%
8101I Alpine MM	111,338.18	100,700.18	10,638.00	10.56%
8103 Petty Cash	279.73	279.73	0.00	0.00%
8111B Vectra CD 5459	250,000.00	250,000.00	0.00	0.00%
Total for Bank Accounts	\$6,975,818.77	\$7,105,209.89	-\$129,391.12	-1.82%
Accounts Receivable				
8141 Intergovernmental accounts receivable	\$0.00	122,283.29	-122,283.29	-100.00%
8142 Grants Receivable	4,222.63	16,885.11	-12,662.48	-74.99%
8153 Accounts Receivable	6,038.46	5,340.55	697.91	13.07%
Total for Accounts Receivable	\$10,261.09	\$144,508.95	-\$134,247.86	-92.90%
Other Current Assets				
8105 Escrow Account - Zions	230,487.67	118,435.97	112,051.70	94.61%
8181 Prepaid Expenses	0.00	25,353.90	-25,353.90	-100.00%
8191 Deposits	76,459.00	76,459.00	\$0.00	0.00%
Total for Other Current Assets	\$306,946.67	\$220,248.87	\$86,697.80	39.36%
Total for Current Assets	\$7,293,026.53	\$7,469,967.71	-\$176,941.18	-2.37%
Total for Assets	\$7,293,026.53	\$7,469,967.71	-\$176,941.18	-2.37%
Liabilities and Equity				
Liabilities				
Current Liabilities				
Accounts Payable				
7421 Accounts Payable	158,778.34	81,061.09	77,717.25	95.87%
Total for Accounts Payable	\$158,778.34	\$81,061.09	\$77,717.25	95.87%
Credit Cards				
7421B Ramp card	19,615.66	12,294.33	7,321.33	59.55%
Total for Credit Cards	\$19,615.66	\$12,294.33	\$7,321.33	59.55%
Other Current Liabilities				
7461 YE Payroll Liabilities	\$0.00	464,019.39	-464,019.39	-100.00%
7471 Payroll Liabilities	486,096.13	272,549.81	213,546.32	78.35%
Total for Other Current Liabilities	\$486,096.13	\$736,569.20	-\$250,473.07	-34.01%
Total for Current Liabilities	\$664,490.13	\$829,924.62	-\$165,434.49	-19.93%
Total for Liabilities	\$664,490.13	\$829,924.62	-\$165,434.49	-19.93%
Equity				
6720 SPED CSI Reserve	85,430.00	85,430.00	\$0.00	0.00%
6721 Reserve for TABOR 3%	340,000.00	340,000.00	\$0.00	0.00%
6760 Assigned Fund Balance	105,755.42	105,755.42	\$0.00	0.00%
6770 Unassigned Fund Balance	6,108,857.67	5,736,261.60	372,596.07	6.50%
Net Income	-11,506.69	372,596.07	-384,102.76	-103.09%
Total for Equity	\$6,628,536.40	\$6,640,043.09	-\$11,506.69	-0.17%
Total for Liabilities and Equity	\$7,293,026.53	\$7,469,967.71	-\$176,941.18	-2.37%

Caprock Academy

Budget vs. Actuals

July 2026

	Jul 2026			% of Budget
	Actual	Budget	over Budget	
Revenue				
1000 Local Revenue			0.00	
1030 Miscellaneous Revenue	42.21	833.33	-791.12	5.07%
1990a CC Service Fee charged to Families	802.16		802.16	
Total 1030 Miscellaneous Revenue	\$ 844.37	\$ 833.33	\$ 11.04	101.32%
1031b Advertising Spirit Shirts	983.50		983.50	
1039 PTO Fundraising	485.59		485.59	
1040 Donations/Contributions	1,000.00	3,166.67	-2,166.67	31.58%
1310 Tuition From Individuals (K)		6,875.00	-6,875.00	0.00%
1500 Interest Income		0.00	0.00	
1700 Pupil Activity Funds		22,250.00	-22,250.00	0.00%
1090 HS Activity Income	-150.65		-150.65	
1090b Senior Trip	150.65	0.00	150.65	
Total 1090 HS Activity Income	\$ 0.00	\$ 0.00	\$ 0.00	
1710 Athletic Booster Revenue	485.58		485.58	
1715 Basketball			0.00	
1715HS Basketball - High School	930.00		930.00	
Total 1715 Basketball	\$ 930.00	\$ 0.00	\$ 930.00	
1721 Hockey	40.00		40.00	
1775 Senior Fees	845.00		845.00	
1785cHS Cross Country - High School	200.00		200.00	
Total 1700 Pupil Activity Funds	\$ 2,500.58	\$ 22,250.00	-\$ 19,749.42	11.24%
1800 Childcare Revenue	2,620.00		2,620.00	
1920 Contributions and Donations from Private Sources			0.00	
1920a Annual Fund	800.00		800.00	
Total 1920 Contributions and Donations from Private Sources	\$ 800.00	\$ 0.00	\$ 800.00	
1940 Classroom Teacher Funds	16,315.00	5,416.67	10,898.33	301.20%
1099 Elective Revenue	195.00		195.00	
1940a K-6 Classroom Fees	2,100.00		2,100.00	
1940b 7-12 Classroom Fees	2,600.00		2,600.00	
Total 1940 Classroom Teacher Funds	\$ 21,210.00	\$ 5,416.67	\$ 15,793.33	391.57%
Total 1000 Local Revenue	\$ 30,444.04	\$ 38,541.67	-\$ 8,097.63	78.99%
3000 State Revenue			0.00	
3113 Charter School Capital Const.	25,572.33	24,830.00	742.33	102.99%
3130 State Revenue ECEA		0.00	0.00	
3140 ELPA		0.00	0.00	
3150 Gifted and Talented		0.00	0.00	
3192 SCC counselor grant	0.00	0.00	0.00	
3228 GT-Universal Screening		73.42	-73.42	0.00%
3235 At Risk per pupil add funding		0.00	0.00	
3259 READ Act Funds		1,560.00	-1,560.00	0.00%
3898 PERA On-Behalf		0.00	0.00	
3951 State MLE	54,432.42	56,121.92	-1,689.50	96.99%
Total 3000 State Revenue	\$ 80,004.75	\$ 82,585.34	-\$ 2,580.59	96.88%

Caprock Academy

Budget vs. Actuals

July 2026

	Jul 2026			% of Budget
	Actual	Budget	over Budget	
4000 Federal Revenue				0.00
4010 Title I		0.00		0.00
4027 IDEA Part-B	0.00	0.00		0.00
4367 Title II Revenue		0.00		0.00
5283 School Facility Assistance		0.00		0.00
7365 7365	0.00			0.00
9202 Title I Homeless	0.00			0.00
9211 Parent Involvement		0.00		0.00
Total 4000 Federal Revenue	\$ 0.00	\$ 0.00	\$ 0.00	
5710 PPR State Revenue	782,919.97	744,900.08	38,019.89	105.10%
Total Revenue	\$ 893,368.76	\$ 866,027.09	\$ 27,341.67	103.16%
Gross Profit	\$ 893,368.76	\$ 866,027.09	\$ 27,341.67	103.16%
Expenditures				
0100 Salaries				0.00
0110 Regular Salaries		385,987.58	-385,987.58	0.00%
0110.1 Salaries - Admin	11,052.31		11,052.31	
0110.2 Salaries - Professional	245,183.41		245,183.41	
0110.3 Salaries - Other Professional	49,384.66		49,384.66	
0110.4 Salaries - Paraprofessionals	47,377.35		47,377.35	
0110.5 Salaries - Clerical	28,931.84		28,931.84	
0110.6 Salaries - Custodial	4,636.93		4,636.93	
Total 0110 Regular Salaries	\$ 386,566.50	\$ 385,987.58	\$ 578.92	100.15%
0120 Substitutes		9,250.00	-9,250.00	0.00%
0120.2 Substitutes - Professional	6,741.60		6,741.60	
0120.4 Substitutes - Paraprofessionals	0.00		0.00	
Total 0120 Substitutes	\$ 6,741.60	\$ 9,250.00	-\$ 2,508.40	72.88%
0150 Stipends		7,416.67	-7,416.67	0.00%
0150.1 Stipends - Admin	0.00		0.00	
0150.2 Stipends - Professional	4,937.52		4,937.52	
0150.3 Stipends - Other Professional	0.00		0.00	
0150.4 Stipends - Paraprofessionals	41.67		41.67	
0150.5 Stipends - Clerical	0.00		0.00	
0150.6 Stipends - Custodial	250.00		250.00	
Total 0150 Stipends	\$ 5,229.19	\$ 7,416.67	-\$ 2,187.48	70.51%
0190 Bonuses		5,833.33	-5,833.33	0.00%
0190.1 Bonuses - Admin	10,000.00		10,000.00	
0190.2 Bonuses - Professional	-600.00		-600.00	
0190.3 Bonuses - Other Professional	0.00		0.00	
0190.4 Bonuses - Paraprofessionals	-1,200.00		-1,200.00	
0190.5 Bonuses - Clerical	0.00		0.00	
0190.6 Bonuses - Custodial	0.00		0.00	
Total 0190 Bonuses	\$ 8,200.00	\$ 5,833.33	\$ 2,366.67	140.57%
Total 0100 Salaries	\$ 406,737.29	\$ 408,487.58	-\$ 1,750.29	99.57%
0200 Benefits				0.00

Caprock Academy

Budget vs. Actuals

July 2026

	Jul 2026				% of Budget
	Actual	Budget	over Budget		
0210 Life and Disability	653.82		653.82		
0210.1 Life and Disability - Admin	3.13		3.13		
0210.2 Life and Disability - Professional	389.00		389.00		
0210.3 Life and Disability - Other Professional	28.17		28.17		
0210.4 Life and Disability - Paraprofessionals	48.78		48.78		
0210.5 Life and Disability - Clerical	18.78		18.78		
0210.6 Life and Disability - Custodial	3.13		3.13		
Total 0210 Life and Disability	\$ 1,144.81	\$ 0.00	\$ 1,144.81		
0221 Medicare		5,923.08	-5,923.08		0.00%
0221.1 Medicare - Admin	299.09		299.09		
0221.2 Medicare - Professional	3,591.01		3,591.01		
0221.3 Medicare - Other Professional	710.46		710.46		
0221.4 Medicare - Paraprofessionals	638.54		638.54		
0221.5 Medicare - Clerical	411.40		411.40		
0221.6 Medicare - Custodial	68.16		68.16		
Total 0221 Medicare	\$ 5,718.66	\$ 5,923.08	-\$ 204.42		96.55%
0222 Social Security	0.00		0.00		
222.2 Social Security - Professional	0.00		0.00		
Total 0222 Social Security	\$ 0.00	\$ 0.00	\$ 0.00		
0230 PERA	0.00	87,416.33	-87,416.33		0.00%
0230.1 PERA - Admin	2,365.19		2,365.19		
0230.2 PERA - Professional	53,962.77		53,962.77		
0230.3 PERA - Other Professional	10,565.15		10,565.15		
0230.4 PERA - Paraprofessionals	9,721.10		9,721.10		
0230.5 PERA - Clerical	6,151.50		6,151.50		
0230.6 PERA - Custodial	1,045.80		1,045.80		
Total 0230 PERA	\$ 83,811.51	\$ 87,416.33	-\$ 3,604.82		95.88%
0251 Health		78,812.08	-78,812.08		0.00%
0251.1 Health - Admin	1,029.32		1,029.32		
0251.2 Health - Professional	39,445.18		39,445.18		
0251.3 Health - Other Professional	2,064.28		2,064.28		
0251.4 Health - Paraprofessionals	6,075.50		6,075.50		
0251.5 Health - Clerical	3,040.17		3,040.17		
0251.6 Health - Custodial	1,005.89		1,005.89		
Total 0251 Health	\$ 52,660.34	\$ 78,812.08	-\$ 26,151.74		66.82%
0252 Dental			0.00		
0252.1 Dental - Admin	35.30		35.30		
0252.2 Dental - Professional	9,332.25		9,332.25		
0252.3 Dental - Other Professional	141.20		141.20		
0252.4 Dental - Paraprofessionals	379.05		379.05		
0252.5 Dental - Clerical	105.90		105.90		
0252.6 Dental - Custodial	35.30		35.30		
Total 0252 Dental	\$ 10,029.00	\$ 0.00	\$ 10,029.00		
0253 Vision			0.00		

Caprock Academy

Budget vs. Actuals

July 2026

	Jul 2026			
	Actual	Budget	over Budget	% of Budget
0253.1 Vision - Admin	6.20		6.20	
0253.2 Vision - Professional	190.12		190.12	
0253.3 Vision - Other Professional	31.00		31.00	
0253.4 Vision - Paraprofessionals	66.58		66.58	
0253.5 Vision - Clerical	18.60		18.60	
0253.6 Vision - Custodial	6.20		6.20	
Total 0253 Vision	\$ 318.70	\$ 0.00	\$ 318.70	
0280 Pension Expense		0.00	0.00	
Total 0200 Benefits	\$ 153,683.02	\$ 172,151.49	-\$ 18,468.47	89.27%
0300 Professional and Technical Svs			0.00	
0313 Bank Service/Charge Fees	200.27	6,225.00	-6,024.73	3.22%
0313.1 Payroll Expenses	3,311.22		3,311.22	
0313.2 CECFA Fees	2,823.00		2,823.00	
0313.4 Infinite Campus CC transaction Fees	695.43		695.43	
Total 0313 Bank Service/Charge Fees	\$ 7,029.92	\$ 6,225.00	\$ 804.92	112.93%
0320b Contracted SpEd Services		9,896.25	-9,896.25	0.00%
0331 Legal Svcs	9,076.69	3,333.33	5,743.36	272.30%
0332 Accounting / Audit	14,685.00	18,403.33	-3,718.33	79.80%
0340 IT agreement	3,993.20	3,624.33	368.87	110.18%
0350 Employee Training and Development		0.00	0.00	
0350.1 Staff Development	5,970.60	1,891.33	4,079.27	315.68%
0350.2 Staff Development - Board, HOS	1,013.71	1,200.00	-186.29	84.48%
Total 0350 Employee Training and Development	\$ 6,984.31	\$ 3,091.33	\$ 3,892.98	225.93%
0390 Other Professional Services	1,687.33	3,298.75	-1,611.42	51.15%
0399 CDE Admin Overhead	652.43	1,964.17	-1,311.74	33.22%
Total 0300 Professional and Technical Svs	\$ 44,108.88	\$ 49,836.49	-\$ 5,727.61	88.51%
0400 Purchased Property Services			0.00	
0411 Water/Sewer	377.00	1,691.67	-1,314.67	22.29%
0421 Trash Services	725.00	867.67	-142.67	83.56%
0423 Custodial Services	1,265.34	13,000.00	-11,734.66	9.73%
0430a Repairs and Maintenance	6,813.52	8,000.00	-1,186.48	85.17%
0430b Auto/Equip Maintenance & Repair	997.98		997.98	
0431 Alarms & Monitoring		275.00	-275.00	0.00%
0442 Rental of Equipment	6,342.98	3,298.75	3,044.23	192.28%
Total 0400 Purchased Property Services	\$ 16,521.82	\$ 27,133.09	-\$ 10,611.27	60.89%
0500 Other Purchased Services			0.00	
0511 Student Transportation		0.00	0.00	
0520 Insurance Premiums			0.00	
0521 Liab/Prop Ins	3,905.97	9,046.17	-5,140.20	43.18%
0522 Workman's Comp	3,560.00	2,661.42	898.58	133.76%
0525 Unemployment	788.78	910.42	-121.64	86.64%
Total 0520 Insurance Premiums	\$ 8,254.75	\$ 12,618.01	-\$ 4,363.26	65.42%
0530 Communications			0.00	
0531 Telephone	196.23	697.58	-501.35	28.13%

Caprock Academy

Budget vs. Actuals

July 2026

	Jul 2026			% of
	Actual	Budget	over Budget	Budget
0533 Postage		236.08	-236.08	0.00%
0534 Online Services	32,450.79	6,998.08	25,452.71	463.71%
Total 0530 Communications	\$ 32,647.02	\$ 7,931.74	\$ 24,715.28	411.60%
0540 Advertising	8,500.49	3,500.00	5,000.49	242.87%
0541 Promotional Materials	991.19		991.19	
Total 0540 Advertising	\$ 9,491.68	\$ 3,500.00	\$ 5,991.68	271.19%
0570 Fundraising Expenses			0.00	
0570b PTO - Fundraising expense	1,715.64		1,715.64	
Total 0570 Fundraising Expenses	\$ 1,715.64	\$ 0.00	\$ 1,715.64	
0580 Travel, Registration, Entrance		1,916.67	-1,916.67	0.00%
0585 Concurrent Enrollment Expenses		1,073.17	-1,073.17	0.00%
0590 Other Purchased Services	718.00	3,124.42	-2,406.42	22.98%
0592 BOCES Frontline	32,506.03	27,433.00	5,073.03	118.49%
0595 Admin Overhead Costs	23,947.60	22,347.00	1,600.60	107.16%
Total 0500 Other Purchased Services	\$ 109,280.72	\$ 79,944.01	\$ 29,336.71	136.70%
0600 Supplies			0.00	
0611 Instructional Supplies	2,671.13	8,333.33	-5,662.20	32.05%
0612c Lending Library/Reading Chall.	354.17		354.17	
0616 Software/License	1,373.35	448.58	924.77	306.15%
0617 Special Ed	56.67		56.67	
0618 Computer Equipment	74.99		74.99	
Total 0611 Instructional Supplies	\$ 4,530.31	\$ 8,781.91	-\$ 4,251.60	51.59%
0612 Office Supplies	2,456.48	3,806.25	-1,349.77	64.54%
0612d School Nurse	1,263.61		1,263.61	
Total 0612 Office Supplies	\$ 3,720.09	\$ 3,806.25	-\$ 86.16	97.74%
0613 Custodial and Facility Supplies	2,652.25	3,104.25	-452.00	85.44%
0622 Electric/Gas	9,384.62	14,637.75	-5,253.13	64.11%
0626 Motor Vehicle Fuel	142.20		142.20	
0634 Staff food & Appreciation	1,853.04		1,853.04	
0640 Books and Periodicals	26,973.89	5,000.00	21,973.89	539.48%
0640b HS Books	725.54		725.54	
Total 0640 Books and Periodicals	\$ 27,699.43	\$ 5,000.00	\$ 22,699.43	553.99%
0650 Classroom Fund Expenditures			0.00	
0611a K-6 Classroom Fund Expenditures	1,176.71		1,176.71	
0611b 7-12 Classroom Fund Expenditures	426.73		426.73	
0611c Electives Expenses	2,727.41		2,727.41	
Total 0650 Classroom Fund Expenditures	\$ 4,330.85	\$ 0.00	\$ 4,330.85	
0685 Pupil Activity Expenses		22,583.75	-22,583.75	0.00%
0685CLUBS Clubs			0.00	
0685d NHS	385.00		385.00	
0685d2 NJHS	385.00		385.00	
Total 0685CLUBS Clubs	\$ 770.00	\$ 0.00	\$ 770.00	
0685e Volleyball			0.00	
0685eHS HS Volleyball	1,050.00		1,050.00	

Caprock Academy

Budget vs. Actuals

July 2026

	Jul 2026			
	Actual	Budget	over Budget	% of Budget
Total 0685e Volleyball	\$ 1,050.00	\$ 0.00	\$ 1,050.00	
0685g1 Athletic Booster	1,806.46		1,806.46	
0685g2 HS Hockey	149.99		149.99	
0685o Graduation Expenses	3,515.00		3,515.00	
0685r Soccer			0.00	
0685rHS HS Soccer	1,018.53		1,018.53	
Total 0685r Soccer	\$ 1,018.53	\$ 0.00	\$ 1,018.53	
Total 0685 Pupil Activity Expenses	\$ 8,309.98	\$ 22,583.75	-\$ 14,273.77	36.80%
0690 Other Supplies	422.88		422.88	
Total 0600 Supplies	\$ 63,045.65	\$ 57,913.91	\$ 5,131.74	108.86%
0730 Purchase/Lease of Equipment		4,010.25	-4,010.25	0.00%
0733 Furniture and Equipment	65.19	833.33	-768.14	7.82%
0734 Musical Instruments/Storage		0.00	0.00	
Total 0730 Purchase/Lease of Equipment	\$ 65.19	\$ 4,843.58	-\$ 4,778.39	1.35%
0732 Property - Vehicles		0.00	0.00	
0734b Technology Equipment		2,333.33	-2,333.33	0.00%
0800 Child Care	481.96	746.75	-264.79	64.54%
0810 Dues and Fees	1,453.79	2,146.33	-692.54	67.73%
0830 Interest Expense	68,472.50	67,357.00	1,115.50	101.66%
0833 Lease interest expenditure	787.46		787.46	
Total 0830 Interest Expense	\$ 69,259.96	\$ 67,357.00	\$ 1,902.96	102.83%
0890 Misc Expense		5,000.00	-5,000.00	0.00%
0910 Redemption of Principal (interest)	43,333.33	43,888.92	-555.59	98.73%
0913 Principal on Financing Arrangements	7,682.54		7,682.54	
Total 0910 Redemption of Principal (interest)	\$ 51,015.87	\$ 43,888.92	\$ 7,126.95	116.24%
Total Expenditures	\$ 915,654.15	\$ 921,782.48	-\$ 6,128.33	99.34%
Net Operating Revenue	-\$ 22,285.39	-\$ 55,755.39	\$ 33,470.00	39.97%
Other Revenue				
1007b CD Interest	697.91		697.91	
1008a Money Market Interest	5,530.10	6,250.00	-719.90	88.48%
1009 Zions Accounts interest	495.87		495.87	
1020b CD 1020 Interest	3,003.60		3,003.60	
1088a 8th grade trip revenue	1,162.28	2,960.42	-1,798.14	39.26%
1090b1 Senior Trip Junior Fundraising	297.00	6,009.67	-5,712.67	4.94%
Total Other Revenue	\$ 11,186.76	\$ 15,220.09	-\$ 4,033.33	73.50%
Other Expenditures				
0664a 8th grade trip expenses		2,960.42	-2,960.42	0.00%
0667A Senior Trip (Junior Fundraising	408.06	6,009.67	-5,601.61	6.79%
Total Other Expenditures	\$ 408.06	\$ 8,970.09	-\$ 8,562.03	4.55%
Net Other Revenue	\$ 10,778.70	\$ 6,250.00	\$ 4,528.70	172.46%
Net Revenue	-\$ 11,506.69	-\$ 49,505.39	\$ 37,998.70	23.24%

Caprock Academy Governance Committee Meeting

Agenda

Date: 8/7/26

Time: 10:00 AM

Location: Conference Room

Chair: KJ Kline

1. Welcome & Review of Purpose (5 minutes)

- Call to order
- Welcome New Members
- Review committee responsibilities

New members were welcomed, NDAs were signed and responsibilities were discussed.

2. Tracker Update (5 minutes)

The tracker is in progress and will be updated when the handbook is fully finished.

3. By-Laws assignments & expectations (20 mins)

The by-laws were issued to people for review and updates. These will return to the committee when completed.

4. Employee Handbook Policy Review (30 minutes)

- EE Witness Leave
- EE External Communications
- Pay Check Deduction/Garnishment
- Reporting Child Abuse
- Solicitation and Distribution
- Assignment of policies for review as appropriate

These policies were reviewed and issued for review/corrections. These will return to the committee when completed.

5. Family Handbook & Governance Manual Review (15 minutes)

- Policy TBD – Federally Funded Construction Projects
- Policy 10.1 Promotion Policy
- Attendance Policy Assignment
- Review of sample separate family handbook and governance policy

The attendance policy is awaiting response from the attorney for advice. The rest will be reviewed at a later date.

7. Action Items & Next Meeting (5 minutes)

- Review decisions made
- Confirm assignments and deadlines
- Confirm next meeting date
- Adjourn

The next meeting is 8/26. Policies for review/editing will return to the committee when completed.

Expected Outcomes

1. Assign by-laws sections for review beginning next meeting.
2. complete reviews for policies for the Employee Handbook and assign more as appropriate
3. Review Family Handbook policies to send to board for approval
4. Reviewed examples of Governance Policy Handbook separate from Family Handbook

Caprock Academy Governance Committee Meeting

Agenda

Date: 8/26/26

Time: 10:00 AM

Location: Conference Room

Chair: KJ Kline

1. Welcome & Review of Purpose (5 minutes)

2. Tracker Update (5 minutes)

The tracker is in progress and will be completed soon. The idea of the tracker is to help locate policies and track revision timelines.

4. Employee Handbook Policy Review (30 minutes)

- EE Witness Leave – Can be added to the Employee handbook
- EE External Communications – Can be added to the Employee handbook
- Pay Check Deduction/Garnishment - This is still being worked on.
- Reporting Child Abuse – Can be added to the Employee handbook
- Solicitation and Distribution – Can be added to the Employee handbook
- Assignment of policies for review as appropriate

5. Family Handbook & Governance Manual Review (15 minutes)

- Policy TBD – Federally Funded Construction Projects

Changes were made per the board discussion in June. Ready for Approval by the board in September.

- Policy SE 26.0 Lunches and Snacks

Changes were made to allow the possibility of microwaves in 9-12. Ready for viewing by the board in September.

- Attendance Policy update – This is still being reviewed and will be looking into this again at the next governance meeting.
- Policy 10.1 Promotion Policy – delayed to next meeting
- Review of sample separate family handbook and governance policy – delayed

6. By-Laws Review

Article IV will be given to Ryan McCulley for review.

Article I we decided that only Caprock Academy will be listed for the “school” “corporation” or “academy”

We discussed striking to remove the whole bullet point about Core Knowledge.

We also discussed removing bullet points to summarize section 2.4 academics.

2.5 modified structure of the sentences in sections A. B.

Section C. was modified to state the board equips and empowers the HOS to lead and make well informed decisions. HOS is to Lead, manage, accomplish. The purpose of the board is to direct, protect, and enable. To think strategically about long term viability. They should have a 30,000 ft view of the school from a strategic perspective.

Ryan recommended somebody to take the objectives of the board and rewrite the whole thing. Cece and Raluca said they would. Ryan suggested that we remove the first part of C. to only have KJ's addition about HOS.

2.6- updated school to Caprock Academy. We struck the section about board directed committees.

3 – Sarah has not completed this section yet

4- Change His or Hers to their through the section.

4.4.10 changed the voting to say one vote per member- staff with children do not get two votes, and parents with dual custody no longer get half a vote, all members get one vote. We discussed having students vote. The group decided that it is best students are not allowed to vote.

Tim and Josh will look at section 4.45 and 4.9 about background checks to remove specific location. We also discussed the board going through the same background check process as employees.

7. Action Items & Next Meeting (5 minutes)

- Review decisions made
- Confirm assignments and deadlines
- Confirm next meeting date
- Adjourn

Next meeting is 9.25.26.

Expected Outcomes

1. Assign by-laws sections for review beginning next meeting.
2. complete reviews for policies for the Employee Handbook and assign more as appropriate
3. Review Family Handbook policies to send to board for approval
4. Reviewed examples of Governance Policy Handbook separate from Family Handbook

Caprock Academy FSS Committee Meeting Notes

Date: 8/21/26

Time: Noon

Location: Conference Room

Chair: Ryan McCulley / Josh Quigley

-Shared Group Workspace discussed during last meeting is now up and running. This Outlook program will allow organized information sharing amongst committee members.

-Resolution 26-08-11.1 that was passed in last board meeting was briefly discussed.

-Staff followed through on quotes for repair of modulars. Estimated cost is approximately \$179K per building but actual costs may be higher depending on what is found during repairs. Staff has looked into complete replacement of the modulars but the cost would be exponentially higher than performing repairs on existing buildings. The estimated costs of repairs will be forwarded to the Mr. Wilkins for the Finance Committee.

-After much work and long hours by maintenance, the AC units in the modulars are up and working properly.

-Staff is working on a grant that would possibly fully fund a CASA approved soccer field. This would allow Caprock to host games at the school and potentially pull in revenue via tickets, rentals, and concession stands.

-Chance reported on increased presence of an SRO on campus and continued relationship building with GJPD. An officer has been assigned the school as part of his workload and has visited the school an average of approximately twice a week. Both GJPD and State Patrol have been doing traffic patrol at pickup time.

-Quigley will reach out to Andy Means in the near future to discuss a possible partnership with SD51 and Caprock. Information gathering at this point to see what cost and coverage amount in manhours might look like.

-The Incident Response Team is meeting biweekly and has had no major incidents this school year. Only one Safe2Tell generated and was handled jointly by Caprock and GJPD.

-Several employees will attend a reunification training next week. This training is geared towards an organized release of students to parents post critical incident.

-Updating card readers is still being looked at to allow law enforcement efficient access during an emergency. Cost is estimated to be around \$70 per reader.

Policy AP X Federally Funded Construction Projects

Policy Statement

The school **Caprock Academy** will adhere to all applicable federal laws, regulations, and grant conditions related to construction projects funded with federal grant dollars. This includes, but is not limited to, compliance with the Davis-Bacon Act, procurement standards in 2 CFR Part 200, and applicable environmental, safety, and civil rights requirements. Applicable to projects totaling greater than \$2,000 involving construction, alteration, or repairs that increase property value. This includes projects that are only partially federally funded.

Procedures

1. Pre-Construction Requirements

- All necessary federal and state approvals will be obtained prior to initiating any construction activity.
- A detailed scope of work and cost estimate will be developed
- Anything above the amount of \$20,000 shall be approved by the Caprock Academy Board of Directors.

2. Davis-Bacon Act Compliance

- Contractors and subcontractors will be required to pay laborers and mechanics no less than the prevailing wage rates as determined by the U.S. Department of Labor (DOL).
- The applicable wage determination will be included in all bid specifications and contracts.
- **Caprock Academy** will collect and review certified payroll reports weekly to ensure compliance.
- Posters WH-1321 notifying workers of their rights under Davis-Bacon will be prominently posted at the job site.
- **Caprock Academy** will resolve any wage discrepancies or violations in accordance with DOL guidance.

3. Procurement of Construction Services

- At least three competitive bids (where possible) will be solicited for contracts exceeding the simplified acquisition threshold.
- Contracts will not be awarded to debarred or suspended vendors (verified through SAM.gov).
- Contracts will include all required federal clauses (e.g., Byrd Anti-Lobbying, Clean Air Act, Davis-Bacon, Equal Employment Opportunity).

4. Contract Oversight and Monitoring

- **Caprock Academy** will designate a project manager to oversee construction progress and compliance.
- Regular site visits and inspections will be conducted to verify work completion and adherence to the contract scope.
- All change orders must be pre-approved and documented.
- Payment will only be made for completed and verified work.

5. Recordkeeping

- All records related to procurement, wage determinations, payroll, inspections, and payments will be retained for a minimum of three years after the project's completion or longer if required by the grantor.

1279: Caprock Academy | 8001: Charter School Institute

Grade Levels: EMH - (1 Year)

Plan Type
Official Rating based on SINGLE-YEAR SPF Report
Performance Plan
64.2/100
 Points Earned

64.2%

The performance framework evaluates district and school performance on Academic Achievement, Academic Growth, and Postsecondary & Workforce Readiness indicators. The percentage of points earned across all indicators determines the final accreditation rating for a district or the final plan type for a school, which is displayed above. The cut points for final ratings established by the State Board of Education are shown at the right of this page. Failure to meet finance, assessment, and safety assurances may result in a lowered rating. Refer to the scoring guide near the end of this report for more details on how ratings are determined.

Performance

Improvement

Priority Imp.

Turnaround

School plan types are based on the total percentage of points earned.

Performance Plan:
53.0% - 100%

Improvement Plan:
42.0% - 52.9%

Priority Improvement Plan:
34.0% - 41.9%

Turnaround Plan:
0.0% - 33.9%

Insufficient State Data:
No reportable achievement and growth data.

Indicator Rating Totals

Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating
Academic Achievement	65.3%	19.6/30	Meets
Academic Growth	45.7%	18.3/40	Approaching
Postsecondary & Workforce Readiness	87.5%	26.3/30	Exceeds

Assurances

Assurance	Rating
Participation	Meets 95% Participation

Test Participation Rates and Total Participation Rate Descriptor*

Subject	Total Records	Valid Scores	Total Participation Rate	Parent Excusals	Accountability Participation Rate	Rating
English Language Arts	536	510	95.1%	25	99.8%	Meets 95% Participation
Math	537	506	94.2%	24	98.6%	Meets 95% Participation

Total Participation Rate Descriptor for Planning Purposes:
Meets 95% Total Participation
Summary of Ratings by EMH Level

EMH Level	Performance Indicator	Percent of Points Earned	Points Earned/ Eligible	Rating	Points by Level	Overall Rating by Level
Elementary	Academic Achievement	56.5%	22.6/40	Approaching	37.6%	Priority Improvement
	Academic Growth	25.0%	15.0/60	Does Not Meet		
Middle	Academic Achievement	65.5%	26.2/40	Meets	63.7%	Performance
	Academic Growth	62.5%	37.5/60	Meets		
High	Academic Achievement	75.0%	22.5/30	Meets	68.8%	Performance
	Academic Growth	50.0%	20.0/40	Approaching		
	Postsecondary & Workforce Readiness	87.5%	26.3/30	Exceeds		

(-) No Reportable Data; *State accountability policy requires 95% participation in state assessments. Parent/guardian excusals do not affect the Accountability Participation Rate used for a one-level rating reduction. Districts or schools below 95% participation in ELA and Math receive an informational "Does Not Meet 95% Total Participation" descriptor that does not affect framework calculations. First-year U.S. multilingual learners eligible for the ELP assessment count as ELA participants. New for 2026-27, schools and districts with less than 25% ELA/Math participation are identified as "Low Participation" and must implement a Participation Action Plan. ACCESS On-Track Growth is unavailable for 2026-27 due to ACCESS scoring changes. See the scoring guide for more information.

1279: Caprock Academy | 8001: Charter School Institute

Elementary School - (1 Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	192	95.1%	737.5	46	4.00/8	Approaching
	Previously Identified for READ Plan	31	93.9%	708.8	-	0.00/0	-
	Free/Reduced-Price Lunch Eligible	60	92.3%	734.8	39	0.50/1	Approaching
	Minority Students	48	96.0%	729.4	27	0.50/1	Approaching
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	28	96.6%	723.9	17	0.50/1	Approaching
CMAS - Math	All Students	195	96.1%	731.0	41	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	61	92.4%	722.9	23	0.50/1	Approaching
	Minority Students	48	96.0%	722.9	23	0.50/1	Approaching
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	28	96.6%	724.0	25	0.50/1	Approaching
CMAS - Science	All Students	58	93.5%	738.5	54	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	16	94.1%	732.0	41	0.50/1	Approaching
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	17.50/31	Approaching

ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	114	17.0	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	36	17.0	0.25/1	Does Not Meet
	Minority Students	30	15.0	0.25/1	Does Not Meet
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
CMAS - Math	All Students	118	25.0	2.00/8	Does Not Meet
	Free/Reduced-Price Lunch Eligible	37	18.0	0.25/1	Does Not Meet
	Minority Students	31	23.0	0.25/1	Does Not Meet
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
English Language Proficiency	English Language Proficiency	n < 20	-	0.00/0	-
	On Track to EL Proficiency	-	-	0.00/0	-
TOTAL		*	*	5.00/20	Does Not Meet

This page displays the performance indicator data for the elementary school level. For the 1-year report, calculations are based on 2026 state assessment results. Multi-year reports include 2024 through 2026 results.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(*) Not Applicable; (-) No Reportable Data

1279: Caprock Academy | 8001: Charter School Institute

Middle School - (1 Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	189	93.6%	748.1	70	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	61	88.4%	741.6	53	0.75/1	Meets
	Minority Students	47	98.0%	750.4	75	0.75/1	Meets
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	19	82.6%	724.4	15	0.50/1	Approaching
CMAS - Math	All Students	182	90.1%	729.2	44	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	56	81.2%	724.5	32	0.50/1	Approaching
	Minority Students	43	89.8%	728.0	41	0.50/1	Approaching
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
CMAS - Science	All Students	48	86.0%	739.1	64	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	n < 16	-	-	-	0.00/0	-
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	19.00/29	Meets

ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CMAS - English Language Arts	All Students	172	51.5	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	56	57.0	0.75/1	Meets
	Minority Students	44	59.5	0.75/1	Meets
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
CMAS - Math	All Students	167	47.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	52	42.5	0.50/1	Approaching
	Minority Students	41	47.0	0.50/1	Approaching
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
English Language Proficiency	English Language Proficiency	n < 20	-	0.00/0	-
	On Track to EL Proficiency	-	-	0.00/0	-
TOTAL		*	*	12.50/20	Meets

This page displays the performance indicator data for the middle school level. For the 1-year report, calculations are based on 2026 state assessment results. Multi-year reports include 2024 through 2026 results.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants.

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(*) Not Applicable; (-) No Reportable Data

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High School - (1 Year)

ACADEMIC ACHIEVEMENT

Subject	Student Group	Count	Participation Rate	Mean Scale Score	Percentile Rank	Pts Earned/ Eligible	Rating
CO PSAT - Reading & Writing	All Students	78	96.3%	502.6	83	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	18	90.0%	491.1	73	0.75/1	Meets
	Minority Students	16	94.1%	498.8	81	0.75/1	Meets
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
CO PSAT - Math	All Students	78	96.3%	468.5	78	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	18	90.0%	443.9	62	0.75/1	Meets
	Minority Students	16	94.1%	453.8	70	0.75/1	Meets
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
CMAS - Science	All Students	24	50.0%	745.6	83	6.00/8	Meets
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	-	0.00/0	-
	Minority Students	n < 16	-	-	-	0.00/0	-
	Multilingual Learners	n < 16	-	-	-	0.00/0	-
	Students with Disabilities	n < 16	-	-	-	0.00/0	-
TOTAL		*	*	*	*	21.00/28	Meets

ACADEMIC GROWTH

Subject	Student Group	Count	Median Growth Percentile/Rate	Pts Earned/ Eligible	Rating
CO PSAT/SAT - Reading & Writing	All Students	79	45.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	n < 20	-	0.00/0	-
	Minority Students	n < 20	-	0.00/0	-
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
CO PSAT/SAT - Math	All Students	115	48.0	4.00/8	Approaching
	Free/Reduced-Price Lunch Eligible	23	36.0	0.50/1	Approaching
	Minority Students	24	48.5	0.50/1	Approaching
	Multilingual Learners	n < 20	-	0.00/0	-
	Students with Disabilities	n < 20	-	0.00/0	-
English Language Proficiency	English Language Proficiency	n < 20	-	0.00/0	-
	On Track to EL Proficiency	-	-	0.00/0	-
TOTAL		*	*	9.00/18	Approaching

This page displays the performance indicator data for the high school level. For the 1-year report, calculations are based on 2026 state assessment results. Multi-year reports include 2024 through 2026 results. PSAT/SAT cut scores for the multi-year reports were renormed based on 2025 results.

Academic Achievement: mean scale scores represent outcomes for designated subjects and student groups; participation rates included on this page count parent excusals as non-participants. .

Academic Growth: median student growth percentiles and percentages of students on track to meet targets represent outcomes for designated subjects and student groups.

For additional information regarding Academic Achievement and Academic Growth points, cut-points, and ratings, refer to the scoring guide at the end of this document.

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(*) Not Applicable; (-) No Reportable Data

1279: Caprock Academy | 8001: Charter School Institute

High School - (1 Year)

POSTSECONDARY AND WORKFORCE READINESS

Subject	Student Group	Count	Best Rate	Rate/Score	Participation Rate	Pts Earned/Eligible	Rating
CO SAT - Reading & Writing	All Students	47	*	547.7	100.0%	3.00/4	Meets
	Free/Reduced-Price Lunch Eligible	n < 16	*	-	-	0.00/0	-
	Minority Students	n < 16	*	-	-	0.00/0	-
	Multilingual Learners	n < 16	*	-	-	0.00/0	-
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
CO SAT - Math	All Students	47	*	495.3	100.0%	3.00/4	Meets
	Free/Reduced-Price Lunch Eligible	n < 16	*	-	-	0.00/0	-
	Minority Students	n < 16	*	-	-	0.00/0	-
	Multilingual Learners	n < 16	*	-	-	0.00/0	-
	Students with Disabilities	n < 16	*	-	-	0.00/0	-
Dropout Rate	All Students	226	*	0.0%	*	8.00/8	Exceeds
	Free/Reduced-Price Lunch Eligible	37	*	0.0%	*	2.00/2	Exceeds
	Minority Students	46	*	0.0%	*	2.00/2	Exceeds
	Multilingual Learners	n < 16	*	-	*	0.00/0	-
	Students with Disabilities	n < 16	*	-	*	0.00/0	-
Matriculation Rate	All Students	34	*	55.9%	*	2.00/4	Approaching
	2 Year	*	*	0.0%	*	0.00/0	-
	4 Year	*	*	52.9%	*	0.00/0	-
	CTE	*	*	0.0%	*	0.00/0	-
	Military	*	*	2.9%	*	0.00/0	-
	Postsecondary Program	*	*	0.0%	*	0.00/0	-
Graduation Rate	All Students	23	7yr	100.0%	*	8.00/8	Exceeds
	Free/Reduced-Price Lunch Eligible	n < 16	-	-	*	0.00/0	-
	Minority Students	n < 16	-	-	*	0.00/0	-
	Multilingual Learners	n < 16	-	-	*	0.00/0	-
	Students with Disabilities	n < 16	-	-	*	0.00/0	-
TOTAL		*	*	*	*	28.00/32	Exceeds

REFERENCE TABLE: DISAGGREGATED GRADUATION RATES

Student Group	4-Year Rate	5-Year Rate	6-Year Rate	7-Year Rate	Best Rate
All Students	100.0%	97.8%	100.0%	100.0%	7yr
Free/Reduced-Price Lunch Eligible	-	-	-	-	-
Minority Students	-	-	-	-	-
Multilingual Learners	-	-	-	-	-
Students with Disabilities	-	-	-	-	-

CO SAT: represent outcomes for designated subjects and student groups; participation rates count parent excusals as non-participants. For the 1-year report, calculations are based on 2026 state assessment results. Multi-year reports include 2024-2026 results. Cut-scores for the multi-year reports were re-normed based on 2026 results.

Dropout Rates: represent percentages of students enrolled in grades 7-12 for districts and 9-12 for schools at any time during the year who left and did not subsequently enroll in another Colorado school. 1-Year calculations are based on the 2025 End of Year (EOY) data submission. Multi-year reports include 2023 through 2025 records.

Matriculation Rates: represent percentages of high school graduates with a qualifying credential, enrollment, or enlistment status in a Career & Technical Education (CTE) program, a 2- or 4-year institute of higher education, a branch of the military, or a postsecondary program. Beginning in 2024, high school graduates who were enrolled in ASCENT, P-TECH, or TREP programs (i.e., Postsecondary Program) during their 5th year of high school count as successes. 1-Year calculations are based on the 2025 graduation cohort. Multi-year reports include 2023 through 2025 records.

Graduation Rates: represent percentages of students graduating high school within designated timeframes. Ratings are based on the best of the 4-, 5-, 6-, and 7-year graduation rates. AYGs designate Anticipated Years of Graduation, which are defined as four years after the year that students initially enroll in 9th grade. Calculations for 1-Year and Multi-Year reports are based on data for students with AYGs between 2022 and 2025.

For additional information about ratings, refer to the scoring guide on the last page of this report.

Multilingual Learners describes students that are Non-English Proficient (NEP), Limited English Proficient (LEP), and Fluent English Proficient (FEP) - Monitor Year 1, Monitor Year 2, Exited Year 1, & Exited Year 2.

(*) Not Applicable; (-) No Reportable Data

Final Scoring Guide for 2026 District/School Performance Frameworks

Performance Indicator	Measure/Metric			Rating	Point Value		
Academic Achievement & ELP On Track Growth	Mean Scale Score was:				All Students	Each Disaggregated Group	ELP On Track Growth
	• at or above the 85th percentile			Exceeds	8	1.00	Not Applicable: Paused for 2026
	• at or above the 50th percentile but below the 85th percentile			Meets	6	0.75	
	• at or above the 15th percentile but below the 50th percentile			Approaching	4	0.50	
	• below the 15th percentile			Does Not Meet	2	0.25	
	Students Previously Identified for a READ Plan (bonus point)						
• CMAS ELA Mean scale score at or above 725 (Approaching Expectations cut-score)				1 bonus point			
Academic Growth	Median Growth Percentile was:				All Students	Each Disaggregated Group	ELP
	• at or above 65			Exceeds	8	1.00	4.0
	• at or above 50 but below 65			Meets	6	0.75	3.0
	• at or above 35 but below 50			Approaching	4	0.50	2.0
	• below 35			Does Not Meet	2	0.25	1.0
Postsecondary and Workforce Readiness	Mean CO SAT Reading and Writing (EBRW) scale score was**:				All Students		Each Disaggregated Group
		1-Year	3-Year				
	• at or above	553.1	553.6	Exceeds	4	1.00	
	• below previous cut but at or above	494.6	496.4	Meets	3	0.75	
	• below previous cut but at or above	448.1	455.8	Approaching	2	0.50	
	• below	448.1	455.8	Does Not Meet	1	0.25	
	Mean CO SAT Math scale score was**:				All Students		Each Disaggregated Group
	• at or above	527.0	523.3	Exceeds	4	1.00	
	• below previous cut but at or above	465.8	466.0	Meets	3	0.75	
	• below previous cut but at or above	423.3	426.4	Approaching	2	0.50	
	• below	423.3	426.4	Does Not Meet	1	0.25	
	Dropout Rate: The district or school dropout rate was (of all schools in 2017):				All Students		Each Disaggregated Group
	• at or below 0.5%			Exceeds	8	2.0	
	• at or below 2.0% but above 0.5%			Meets	6	1.5	
	• at or below 5.0% but above 2.0%			Approaching	4	1.0	
	• above 5.0%			Does Not Meet	2	0.5	
	Matriculation Rate (of all schools in 2018):				All Students		
	• at or above the 75.8%			Exceeds	4		
	• at or above 61.1% but below 75.8%			Meets	3		
	• at or above 46.8% but below 61.1%			Approaching	2		
	• below 46.8%			Does Not Meet	1		
	Graduation Rate and Disaggregated Graduation Rate (Best of 4-, 5-, 6-, or 7-year):				All Students		Each Disaggregated Group
	• at or above 95.0%			Exceeds	8	2.0	
	• at or above 85.0% but below 95.0%			Meets	6	1.5	
	• at or above 75.0% but below 85.0%			Approaching	4	1.0	
	• below 75.0%			Does Not Meet	2	0.5	

Academic Achievement: Mean Scale Score by Percentile Cut-Points

The Academic Achievement Indicator reflects achievement as measured by the mean scale score on Colorado's standardized assessments. The presented targets for the Achievement Indicators have been established utilizing baseline year data. *

Percentile	English Language Arts & Reading & Writing for CO PSAT				Mathematics				Science		
	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elementary	Middle	CO PSAT 1-Year	CO PSAT 3-Year	Elem	Middle	High
15th percentile	722.3	724.1	415.1	416.8	719.1	716.5	387.4	393.4	717.9	714.2	721.4
50th percentile	739.5	740.1	458.9	456.7	734.3	731.2	430.2	431.4	736.9	732.8	734.6
85th percentile	755.9	757.3	505.0	508.0	751.9	746.2	480.4	480.5	753.2	749.3	746.4

Percent of Students On Track for ELP Growth Targets

Percentile	Elementary	Middle	High
15th percentile	76.7%	37.3%	35.1%
50th percentile	76.7%	37.3%	35.1%
85th percentile	76.7%	37.3%	35.1%

Paused for 2026 Framework Calculations

Cut-Points for Each Performance Indicator

Achievement; Growth; Postsecondary Readiness	Cut-Point: The district or school earned...of points eligible	
	• at or above 87.5%	Exceeds
	• at or above 62.5% but below 87.5%	Meets
	• at or above 37.5% but below 62.5%	Approaching
	• below 37.5%	Does Not Meet

Total Possible Points by Performance Indicator

Indicator	Total Possible Points	Elementary/Middle	High/District
Achievement	36 points (8 per subject for all students, 4 per subject by disaggregated group)	40%	30%
Growth	28 total points (8 per subject for all students, 4 per subject by disaggregated group, 4 for ELP growth, 0 for ELP On Track Growth)	60%	40%
Postsecondary Readiness	52 total points (16 for graduation, 4 for matriculation, 16 for dropout, 8 per CO SAT subject)	not applicable	30%

Cut-Points for Plan/Category Type Assignment

Total Framework Points	District	School	Accreditation Category/Plan Type
	74.0%	not applicable	Accredited w/Distinction (District only)
	56.0%	53.0%	Accredited (District) or Performance Plan (School)
	44.0%	42.0%	Accredited w/Improvement Plan (District) or Improvement Plan (School)
	34.0%	34.0%	Accredited w/Priority Improvement Plan (District) or Priority Improvement (School)
	25.0%	25.0%	Accredited w/Turnaround Plan(District) or Turnaround Plan (School)

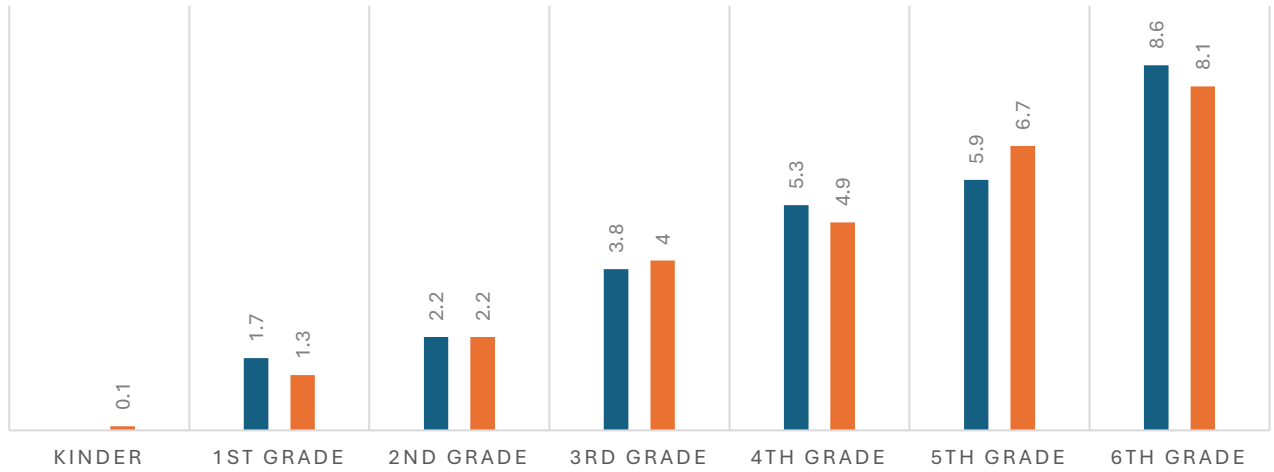
* School data used as baseline: 2016 for CMAS & CoAlt ELA & Math (g3-8). 2024 for 1yr and 2025 for 3yr CO PSAT & CoAlt EBRW/ELA & Math (g9-10). 2024 for CMAS and CoAlt Science (g5, 8, 11). ELP On Track to Proficiency Growth paused due to vendor scale changes.

** 2024 school data used as baseline for 1 yr CO SAT & CoAlt EBRW/ELA & Math (g11) and 2025 data for 3yr.

August 4, 2026

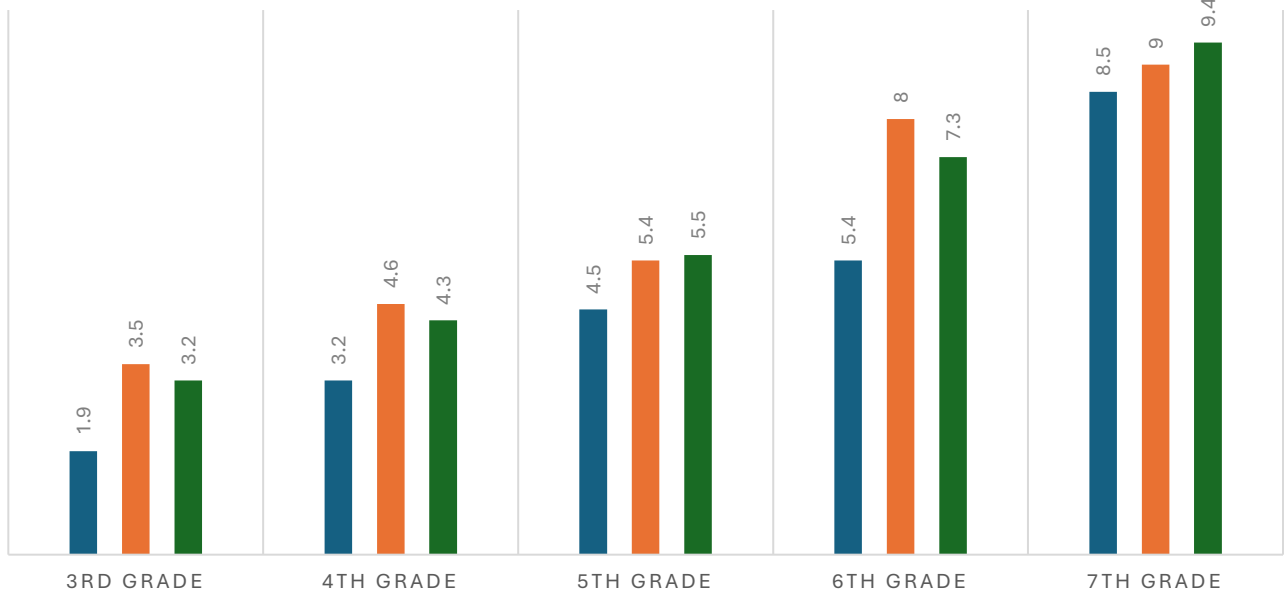
READING - AVERAGE GRADE EQUIVALENCY (2026-2027 SY)

■ May '26 ■ Aug '26



MATH - AVERAGE GRADE EQUIVALENCY (2026-2027 SY)

■ August '25 ■ May '26 ■ August '26



2026 - 2027 Attendance
Absent Trend



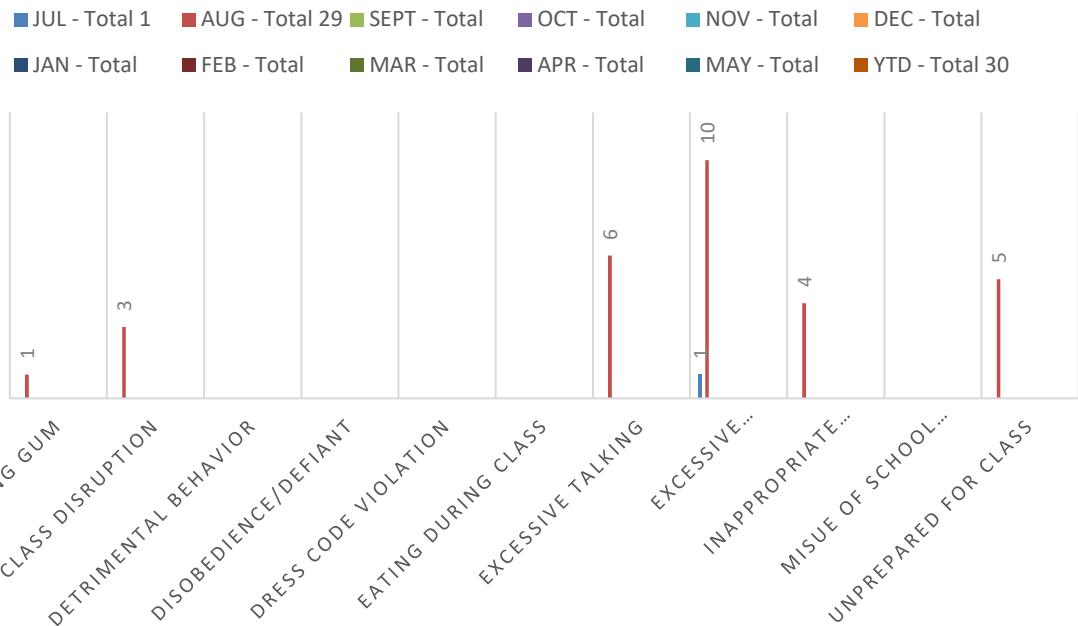
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Behavior Category	JUL - Total	AUG - Total	SEP - Total	OCT - Total	NOV - Total	DEC - Total	YTD - Total
CHEWING GUM	0	3	0	0	0	0	3
CLASS DISRUPTION	0	15	0	0	0	0	15
DETRIMENTAL BEHAVIOR	0	3	0	0	0	0	3
DISOBEDIENCE/DEFIANT	0	4	0	0	0	0	4
DRESS CODE VIOLATION	0	0	0	0	0	0	0
EATING DURING CLASS	0	2	0	0	0	0	2
EXCESSIVE TALKING	0	9	0	0	0	0	9
EXCESSIVE TARDY/ELOPEMENT	0	0	0	0	0	0	0
INAPPROPRIATE...	1	18	0	0	0	0	19
MISUSE OF SCHOOL PROPERTY	0	5	0	0	0	0	5

HIGH SCHOOL - DETENTION BY INCIDENT (AUGUST)

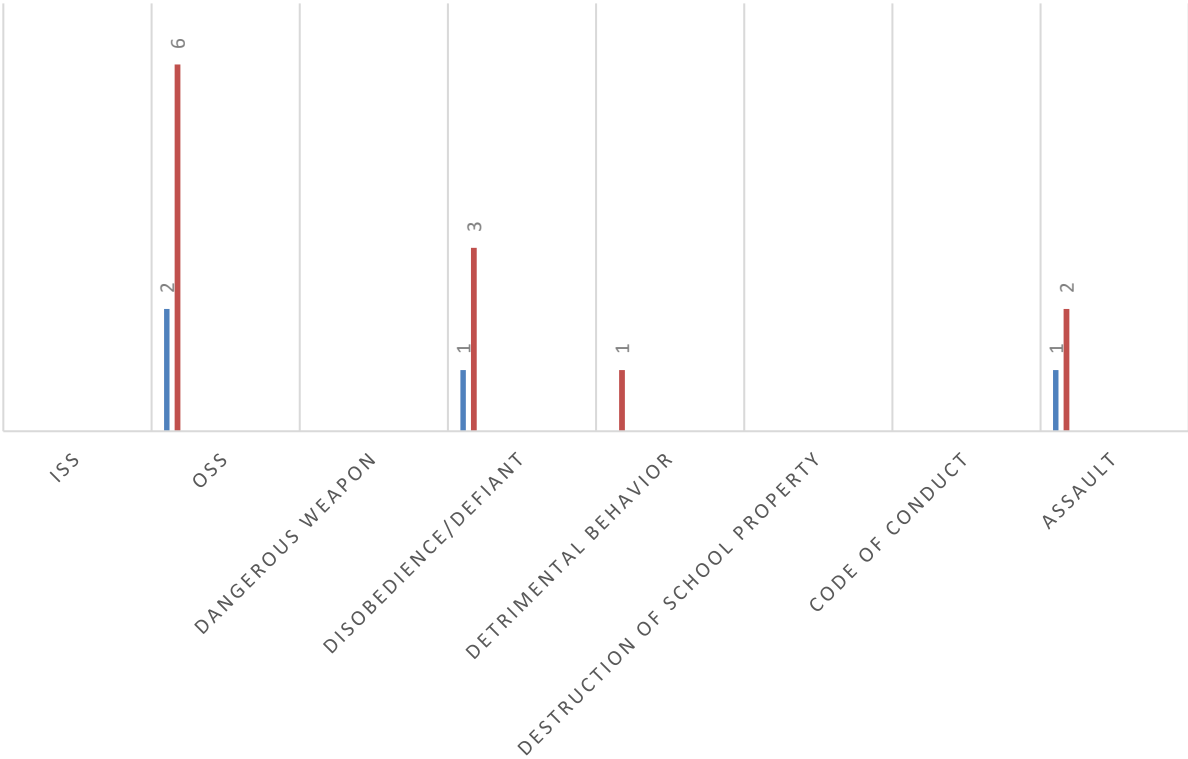
JUL - Total 1 AUG - Total 29 SEPT - Total OCT - Total NOV - Total DEC - Total
JAN - Total FEB - Total MAR - Total APR - Total MAY - Total YTD - Total 30

Incident	JUL - Total	AUG - Total	SEPT - Total	OCT - Total	NOV - Total	DEC - Total
CHEWING GUM	0	1	0	0	0	0
CLASS DISRUPTION	0	3	0	0	0	0
DETRIMENTAL BEHAVIOR	0	0	0	0	0	0
DISOBEDIENCE/DEFIANT	0	0	0	0	0	0
DRESS CODE VIOLATION	0	0	0	0	0	0
EATING DURING CLASS	0	0	0	0	0	0
EXCESSIVE TALKING	0	6	0	0	0	0
EXCESSIVE... (Excessive Swearing)	1	10	0	0	0	0
INAPPROPRIATE... (Inappropriate Dress)	0	4	0	0	0	0
MISUSE OF SCHOOL... (Misuse of School Property)	0	0	0	0	0	0
UNPREPARED FOR CLASS	0	5	0	0	0	0



K-6 SUSPENSION (AUGUST)

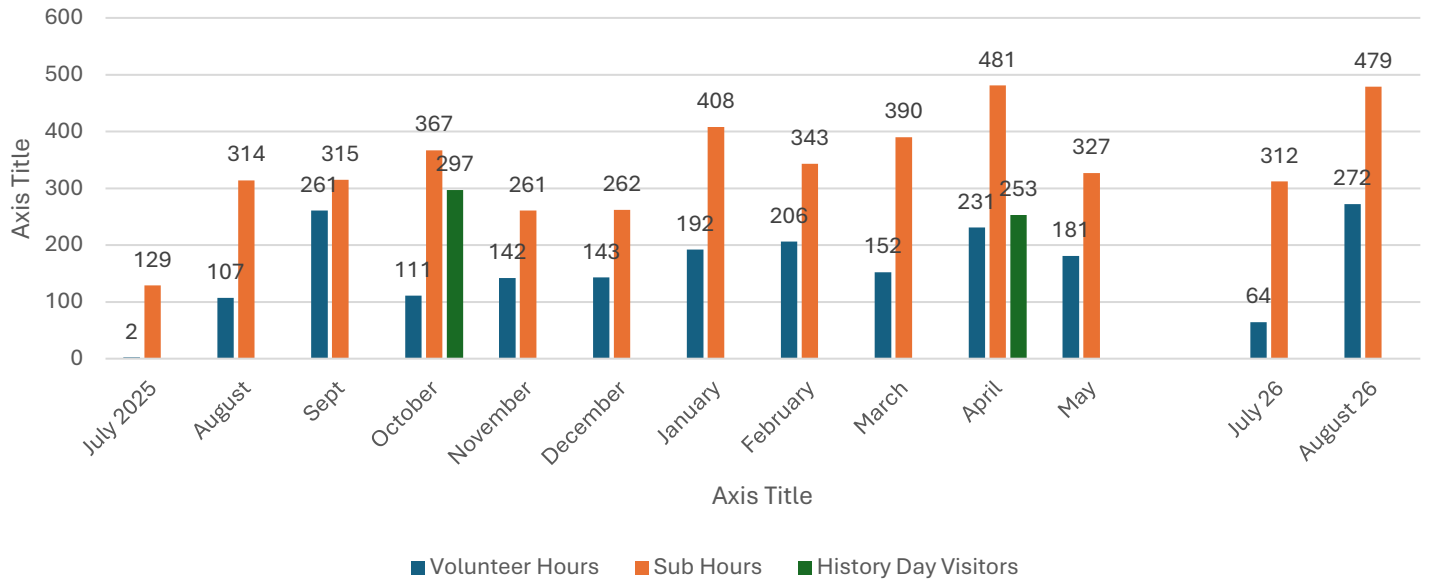
JUL - Total 2 AUG - Total 6 SEPT - Total OCT - Total NOV - Total DEC - Total
JAN - Total FEB - Total MAR - Total APR - Total MAY - Total YTD - Total 8



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Substitute/Volunteer Hours



Caprock Academy
Enrollment Totals
9/2/2026

CLASS	TOTAL
FTK-Class A	20
FTK-Class B	17
FTK-Class C	18
1st Grade-Class A	17
1st Grade-Class B	18
1st Grade-Class C	16
2nd Grade-Class A	24
2nd Grade-Class B	24
2nd Grade-Class C	23
3rd Grade-Class A	20
3rd Grade-Class B	23
3rd Grade-Class C	22
4th Grade-Class A	24
4th Grade-Class B	24
4th Grade-Class C	25
5th Grade-Class A	24
5th Grade-Class B	25
5th Grade-Class C	25
6th Grade-Class A	22
6th Grade-Class B	20
6th Grade-Class C	19
7th Grade-Class A	24
7th Grade-Class B	24
7th Grade-Class C	23
8th Grade-Class A	24
8th Grade-Class B	25
8th Grade-Class C	25
9th Grade	43
10th Grade	38
11th Grade	37
12th Grade	44
TOTAL	757

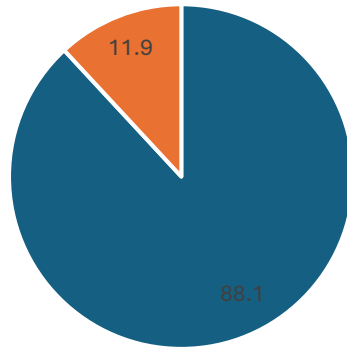
WAITING LIST	TOTAL
FTK	0
1st Grade	0
2nd Grade	0
3rd Grade	0
4th Grade	0
5th Grade	0
6th Grade	0
7th Grade	0
8th Grade	0
9th Grade	0
10th Grade	0
11th Grade	1
TOTAL	1

AVAILABILITY	TOTAL
HTK	N/A
FTK	11
1st Grade	33
2nd Grade	13
3rd Grade	19
4th Grade	11
5th Grade	10
6th Grade	23
7th Grade	13
8th Grade	10
9th Grade	17
10th Grade	28
11th Grade	23
TOTAL	211

Intent to Return	TOTAL
FTK-Class A	0
FTK-Class B	0
FTK-Class C	0
1st Grade-Class A	0
1st Grade-Class B	0
1st Grade-Class C	0
2nd Grade-Class A	0
2nd Grade-Class B	0
2nd Grade-Class C	0
3rd Grade-Class A	0
3rd Grade-Class B	0
3rd Grade-Class C	0
4th Grade-Class A	0
4th Grade-Class B	0
4th Grade-Class C	0
5th Grade-Class A	0
5th Grade-Class B	0
5th Grade-Class C	0
6th Grade-Class A	0
6th Grade-Class B	0
6th Grade-Class C	0
7th Grade-Class A	0
7th Grade-Class B	0
7th Grade-Class C	0
8th Grade-Class A	0
8th Grade-Class B	0
8th Grade-Class C	0
9th Grade	0
10th Grade	0
11th Grade	0
TOTAL	0

Retention %

Percentage of students that returned to
Caprock



742 (final 25/26 enrollment)

-34 (graduates)

= 708 (total students after graduation)

-84 (withdrawn over the summer)

= 624 returning students

so 88% of students (after graduation) returned.

Class	Jun/Year					
	20-21	21-22	22-23	23-24	24-25	25-26
HTK-AM/PM	15	17	17	7	13	0
FTK CLASS A	20	22	21	21	21	16
FTK-CLASS B	20	22	21	22	21	18
FTK-CLASS C	19	21	21	22	19	15
1st Grade-Class A	27	25	24	26	23	22
1st Grade-Class B	28	24	26	23	23	22
1st Grade-Class C	27	24	26	26	23	23
2nd Grade-Class A	27	26	25	25	23	19
2nd Grade-Class B	27	27	26	27	23	19
2nd Grade-Class C	26	26	26	27	22	21
3rd Grade-Class A	21	26	25	26	25	25
3rd Grade-Class B	25	25	29	27	26	23
3rd Grade-Class C	25	24	26	25	23	23
4th Grade-Class A	28	27	25	27	21	23
4th Grade-Class B	26	24	24	26	23	22
4th Grade-Class C	25	25	23	28	21	24
5th Grade-Class A	24	25	27	27	25	17
5th Grade-Class B	25	26	27	24	22	18
5th Grade-Class C	25	27	27	25	25	26
6th Grade-Class A	27	23	26	27	26	23
6th Grade-Class B	24	22	26	28	24	24
6th Grade-Class C	26	25	26	27	27	23
7th Grade-Class A	27	27	25	25	21	28
7th Grade-Class B	27	28	24	24	22	24
7th Grade-Class C	28	28	26	25	22	24
8th Grade-Class A	27	27	28	22	23	18
8th Grade-Class B	28	28	28	21	24	19
8th Grade-Class C	24	24	27	21	24	20
9th Grade	58	61	51	65	56	43
10th Grade	52	48	52	45	59	38
11th Grade	27	42	49	40	34	48
12th Grade	42	23	35	42	34	34
Total Enroll	877	869	889	878	818	742
Total Waitlist	20	0	2	14	12	3
Total Enr+Waitlist	897	869	892	892	830	745
Final October Count	893	884	894	893	871	780

2026-2027 School Year	
August	Total
FTK-Class A	20
FTK-Class B	17
FTK-Class C	18
1st Grade-Class A	17
1st Grade-Class B	18
1st Grade-Class C	16
2nd Grade-Class A	24
2nd Grade-Class B	24
2nd Grade-Class C	23
3rd Grade-Class A	20
3rd Grade-Class B	23
3rd Grade-Class C	22
4th Grade-Class A	24
4th Grade-Class B	24
4th Grade-Class C	25
5th Grade-Class A	24
5th Grade-Class B	25
5th Grade-Class C	25
6th Grade-Class A	22
6th Grade-Class B	20
6th Grade-Class C	19
7th Grade-Class A	24
7th Grade-Class B	24
7th Grade-Class C	23
8th Grade-Class A	24
8th Grade-Class B	25
8th Grade-Class C	25
9th Grade	43
10th Grade	38
11th Grade	37
12th Grade	44
Total Enroll	757
Total Waitlist	1
Total Enr+Waitlist	758
Final October Count	

Policy SE 26.0 - Lunches and Snacks

Parents are required to supply their children with lunch and snacks when they drop the students off in the morning. We suggest healthy, low-sugar foods for both the healthful benefit and improved classroom performance, but it is the parents' prerogative to provide for their children's nutritional needs as the parent sees fit. ~~Microwave and conventional ovens will not be available for students to heat their food; parents should provide meals that do not require heating.~~

Microwave and conventional ovens will not be available for K-8 students to heat their food; parents should provide meals that do not require heating. Students in grades 9–12 will have limited access to microwaves to heat their food as needed. All students are encouraged to use ice packs to keep perishable foods safely chilled.

Teachers or Deans may prohibit drinks at their discretion if it causes a mess or distraction. Beverages will not be brewed or reheated on campus for students.

Should a student forget his or her lunch, it is incumbent on the student to tell the teacher about the missing lunch. Typically, the school will call a parent to deliver lunch to the school.

Due to the large number of students, the office will only deliver lunches in an emergency. Parents are asked not to depend on Caprock office staff for regular lunch deliveries. Students are not allowed to use their phone during school hours to order food for delivery.