LEA 900 - Union County Public Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	119,123,639
002	Central Office Administration	1,282,912
003	Non-Instructional Support Personnel	13,598,825
004	K-5 Program Enhancement Teachers	6,832,828
005	School Building Administration	8,080,744
006	School Health Personnel - Position	6,658,674
007	Instructional Support Personnel - Certified	7,525,691
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,007,443
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	5,535
012	Driver Training	952,791
013	Career Technical Education - Months of Employment	13,583,662
014	Career Technical Education - Program Support Funds	1,500,351
015	School Technology Fund	890,124
016	Summer Reading Camps	410,975
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	9,510,000
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	11,878
025	Advanced Teaching Roles Salary Supplements	-
027	Teacher Assistants	892,864
028	Highly Qualified NC Teaching Graduate	8,931
029	Behavioral Support	141,227
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	24,424,258
034	Academically/Intellectually Gifted	2,479,874
037	Restart Schools and Renewal School System	34,128,470
042	Child and Family Support Teams (CFST) – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Teacher Bonus	267,300
048	Principal and Other Teacher Performance Bonus	1,227,325
054	Limited English Proficiency (LEP)	3,705,682
055	Cooperative Innovative High Schools (CIHS)	180,000
056	Transportation of Pupils	21,190,688
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	128,250
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	52,449
068	Alternative Programs and Schools	4,112,090
069	At-Risk Student Services	2,389,580
071	Supplemental Funds for Teachers Compensation	3,407,455
073	School Connectivity	225,986
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	374,691
085	Literacy Intervention	184,294
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	4,998
089	Children with Disabilities - Special State Reserve	206,956
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	119,700
131	Textbooks and Digital Resources (State Fund 1)	1,317,519
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-

LEA 900 - Union County Public Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	11,400
256	CTE Homebuilding Grant	-
	Total:	**$ 293,170,059**

Notes: 1) Based on MFR