



Board of Trustees Agenda Item Information Form

SUBJECT

MEETING DATE: 03/21/2024

Consideration and possible approval of Waste Management Services

AGENDA PLACEMENT: AI

AI - Action Item

AR - Administrative Report

CA - Consent Agenda

CI - Community Input

ES - Executive Session

ID - Information/Discussion

PH - Public Hearing

PS - Programming Spotlight

R - Recognition

BACKGROUND INFORMATION

We solicited proposals to provide District wide Waste Management Services. The current bid has expired. The district has requested pricing for waste disposal, single stream recycling and composting. We received one response and one withdraw to bid.

Texas Disposal Systems provided a proposal for \$535,548. Historically, Texas Disposal Systems has been the least expensive vendor.

The contract we are recommending is a one-year contract with an option for four (4) additional one-year renewals, and comes with a 30-day written termination clause. The annual expenditure may increase as the level of service changes due to new construction, special projects and the addition of new schools.

FISCAL IMPACT STATEMENT

Cost: \$3,400,000

Recurring or One-Time: Recurring

Funding Source (General/Grant/Other-Specify): General Fund and Food Services

Fiscal Year: 2023-2024 academic year

Amendment Required: No amendment required

Bond Funds (Program Year): no bond funds required

RECOMMENDATION

Approve of the Resolution as Requested by Staff.

Submitted By: Janie Ornelas

Title: Director, Procurement and Auxiliary Services

Cabinet Member's Approval: Victor Valdez