

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance (Includes All Reserves)			20,523,828			650,690	2,636,835			
Revenues										
Local Sources	1000 - 1999		63,393,108	-	-	1,166,000	234,610	14,000	-	-
Intermediate Sources	2000 - 2999		5,000	-	-	-	-	-	-	-
State Sources	3000 - 3999		53,595,154	-	-	3,873,712	808,165	1,156,197	-	-
Federal Sources	4000 - 4999		-	-	-	-	3,890,080	5,118,998	-	-
Total Revenues			116,993,262	-	-	5,039,712	4,932,855	6,289,195	-	-
Total Beginning Fund Balance and Reserves			137,517,090	-	-	5,690,402	7,569,690	6,289,195	-	-
Total Allocations To/From Other Funds		5600,5700, 5800	(4,609,361)			1,775,000				
Transfers To/From Other Funds		5200 - 5300								
Other Sources		5100,5400, 5500,5900, 5990, 5991								
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			132,907,729	-	-	7,465,402	7,569,690	6,289,195	-	-
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		40,026,541	-	-	4,473,244	-	1,062,605	-	-
Employee Benefits, including object 0280	0200		12,725,758	-	-	1,452,156	-	260,609	-	-
Purchased Services	0300,0400, 0500		1,809,194	-	-	8,400	-	580,347	-	-
Supplies and Materials	0600		1,250,263	-	-	42,700	-	44,900	-	-
Property	0700		26,000	-	-	15,000	-	-	-	-
Other	0800, 0900		(1,285,552)	-	-	4,500	-	1,569,095	-	-
Total Instruction			54,552,203	-	-	5,995,999	-	3,517,557	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100		4,062,628	-	-	-	-	1,144,414	-	-
Employee Benefits, including object 0280	0200		1,304,904	-	-	-	-	435,904	-	-
Purchased Services	0300,0400, 0500		583,754	-	-	-	-	671,941	-	-
Supplies and Materials	0600		76,917	-	-	-	-	63,981	-	-
Property	0700		-	-	-	-	-	2,000	-	-
Other	0800, 0900		1,500	-	-	-	-	42,802	-	-
Total Students			6,029,702	-	-	-	-	2,361,042	-	-

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Object Source		10	11	18	19	21	22	Supplemental	07
		General Fund	Charter School Fund	Insurance Reserve / Risk-Management	Preschool and Kindergarten	Food Service	Governmental Designated Grants Fund	Capital Construction, Technology, and Maintenance Fund.	Total Program Reserve Fund
Instructional Staff - Program 2200									
Salaries	0100	3,965,572	-	-	404,425	-	135,984	-	-
Employee Benefits, including object 0280	0200	1,253,577	-	-	133,461	-	45,657	-	-
Purchased Services	0300,0400,								
	0500	317,244	-	-	1,000	-	89,997	-	-
Supplies and Materials	0600	236,085	-	-	13,500	-	44,117	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	(3,763)	-	-	15,500	-	2,937	-	-
Total Instructional Staff		5,768,714	-	-	567,886	-	318,692	-	-
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	1,287,599	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	386,336	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	504,954	-	-	-	-	-	-	-
Supplies and Materials	0600	129,975	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	63,000	-	-	-	-	-	-	-
Total School Administration		2,371,863	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	6,975,082	-	-	247,240	-	-	-	-
Employee Benefits, including object 0280	0200	2,183,529	-	-	81,589	-	-	-	-
Purchased Services	0300,0400,								
	0500	2,670	-	-	-	-	-	-	-
Supplies and Materials	0600	27,800	-	-	4,500	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		9,189,081	-	-	333,329	-	-	-	-
Business Services - Program 2500, including Program 2501									
Salaries	0100	1,233,748	-	-	-	61,428	-	-	-
Employee Benefits, including object 0280	0200	395,870	-	-	-	21,548	924	-	-
Purchased Services	0300,0400,								
	0500	184,225	-	-	-	-	-	-	-
Supplies and Materials	0600	6,629	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	360	-	-	-	-	-	-	-
Total Business Services		1,820,832	-	-	-	82,976	924	-	-
Operations and Maintenance - Program 2600									
Salaries	0100	4,773,747	-	-	-	-	7,620	-	-
Employee Benefits, including object 0280	0200	1,694,381	-	-	-	-	2,953	-	-
Purchased Services	0300,0400,								
	0500	3,033,834	-	-	8,985	-	-	-	-
Supplies and Materials	0600	2,314,078	-	-	33,000	-	-	-	-
Property	0700	5,000	-	-	-	-	-	-	-
Other	0800, 0900	125,908	-	-	-	-	-	-	-
Total Operations and Maintenance		11,946,948	-	-	41,985	-	10,573	-	-
Student Transportation - Program 2700									
Salaries	0100	2,782,832	-	-	-	-	50,285	-	-
Employee Benefits, including object 0280	0200	974,308	-	-	-	-	12,923	-	-
Purchased Services	0300,0400,								
	0500	509,875	-	-	-	-	-	-	-
Supplies and Materials	0600	452,225	-	-	-	-	-	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	(78,500)	-	-	-	-	-	-	-
Total Student Transportation		4,640,740	-	-	-	-	63,208	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	2,638,767	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	4,558,920	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	3,542,065	-	-	-	-	3,000	-	-
Supplies and Materials	0600	97,865	-	-	-	-	-	-	-
Property	0700	650,000	-	-	-	-	-	-	-
Other	0800, 0900	18,648	-	-	-	-	-	-	-
Total Central Support		11,506,265	-	-	-	-	3,000	-	-
Other Support - Program 2900									
Salaries	0100	614,160	-	-	-	1,298	-	-	-
Employee Benefits, including object 0280	0200	195,489	-	-	-	190	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		809,649	-	-	-	1,488	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	8,460	-	-	-	1,989,871	-	-	-
Employee Benefits, including object 0280	0200	3,702	-	-	-	635,620	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	158,450	-	-	-
Supplies and Materials	0600	-	-	-	-	1,973,522	-	-	-
Property	0700	-	-	-	-	3,000	-	-	-
Other	0800, 0900	-	-	-	-	953,000	-	-	-
Total Other Support		12,162	-	-	-	5,713,463	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	20,001	-	-	-	-
Supplies and Materials	0600	6,500	-	-	-	-	14,199	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		6,500	-	-	20,001	-	14,199	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-

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Object Source		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Supplies and Materials 0600		-	-	-	-	-	-	-	-
Property 0700		-	-	-	-	-	-	-	-
Other 0800, 0900		-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		54,102,456	-	-	963,201	5,797,927	2,771,638	-	-

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Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	40,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	5,089,225	-	-	-	-	-	-	-	-
Total Other Uses		5,129,225	-	-	-	-	-	-	-	-
Total Expenditures		113,783,885	-	-	-	6,959,200	5,797,927	6,289,195	-	-
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	159,000	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
Total Reserves		159,000	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		113,942,885	-	-	-	6,959,200	5,797,927	6,289,195	-	-

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	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710								
Restricted fund balance (9900)	6720	7,976,002							
TABOR 3% emergency reserve (9321)	6721	3,418,287							
TABOR multi year obligations (9322)	6722								
District emergency reserve (letter of credit or real estate) (9323)	6723								
Colorado Preschool Program (CPP) (9324)	6724								
Risk-related / restricted capital reserve (9326)	6726								
BEST capital renewal reserve (9327)	6727								
Total program reserve (9328)	6728								
Committed fund balance (9900)	6750								
Committed fund balance (15% limit) (9200)	6750								
Assigned fund balance (9900)	6760				506,202	1,771,763			
Unassigned fund balance (9900)	6770								
Net investment in capital assets (9900)	6790								
Restricted net position (9900)	6791								
Unrestricted net position (9900)	6792	7,570,555							
Total Ending Fund Balance		18,964,844	-	-	506,202	1,771,763	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		0	-	-	(0)	0	(0)	-	-
Use of a portion of beginning fund balance resolution required?	Yes	No	No	No	Yes	Yes	No	No	No

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Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8											Supplemental Capital Construction, Technology, and Maintenance Fund.
Object Source		23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects		
Beginning Fund Balance (Includes All Reserves)		297,199		67,792	12,483,777		1,762,413		19,990,354		
Revenues											
Local Sources	1000 - 1999	600,000	-	178,000	14,767,037	-	-	-	250,000	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	2,834,361	-	-
Total Revenues		600,000	-	178,000	14,767,037	-	-	-	3,084,361	-	-
Total Beginning Fund Balance and Reserves		897,199	-	245,792	27,250,814	-	1,762,413	-	23,074,715	-	-
Total Allocations To/From Other Funds		5600,5700, 5800									
Transfers To/From Other Funds		5200 - 5300									
Other Sources		5100,5400, 5500,5900, 5990, 5991									
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		897,199	-	245,792	27,250,814	-	1,762,413	-	23,074,715	-	-
Expenditures											
Instruction - Program 0010 to 2099											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	3,514	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	410,411	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	40,000	-	-
Other	0800, 0900	186,076	-	-	-	-	-	-	-	-	-
Total Instruction		600,000	-	-	-	-	-	-	40,000	-	-
Supporting Services											
Students - Program 2100											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Students		-	-	-	-	-	-	-	-	-	-

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Instructional Staff - Program 2200											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Instructional Staff			-	-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total School Administration			-	-	-	-	-	-	-	-	-
School Administration - Program 2400											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total School Administration			-	-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Business Services			-	-	-	-	-	-	-	-	-
Operations and Maintenance - Program 2600											
Salaries	0100	-	-	138,000	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	34,285	-	-	-	-	-	-	-
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	32,715	-	-	-	-	-	-	-
Property	0700	-	-	20,000	-	-	-	-	-	13,636,643	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance			-	-	225,000	-	-	-	-	13,636,643	-
Student Transportation - Program 2700											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-

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	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects		
Property	0700	-	-	-	-	-	-	-	320,000	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	320,000	-	-
Central Support - Program 2800, including Program 2801											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-	-	-
Other Support - Program 2900											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-	-	-
Education for Adults - Program 3400											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-	-	-

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8										
	Object	23	25	(26-29)	31	39	41	42	43	Supplemental
	Source	Pupil Activity	Transportation	Other Special	Bond	COP Debt	Building Fund	Special Building	Capital Reserve	Capital
				Revenue	Redemption			& Technology	Capital Projects	Construction,
										Technology,
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-
Total Supporting Services		-	-	225,000	-	-	-	-	13,956,643	-

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8										
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	Supplemental Capital Construction, Technology, and Maintenance Fund.
Property - Program 4000										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	550,000	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	1,762,413	-	2,300,000	-
Other	0800, 0900	-	-	-	-	-	-	-	1,064,361	-
Total Property		-	-	-	-	-	1,762,413	-	3,914,361	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	9,667	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	11,991,105	-	-	-	-	-
Total Other Uses		-	-	-	12,000,772	-	-	-	-	-
Total Expenditures		600,000	-	225,000	12,000,772	-	1,762,413	-	17,911,004	-
APPROPRIATED RESERVES										
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	1,762,413	-	250,000	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	1,762,413	-	250,000	-
Total Expenditures and Reserves		600,000	-	225,000	12,000,772	-	3,524,826	-	18,161,004	-

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8										
	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	Supplemental Capital Construction, Technology, and Maintenance Fund.
BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710									
Restricted fund balance (9900)	6720									
TABOR 3% emergency reserve (9321)	6721									
TABOR multi year obligations (9322)	6722									
District emergency reserve (letter of credit or real estate) (9323)	6723									
Colorado Preschool Program (CPP) (9324)	6724									
Risk-related / restricted capital reserve (9326)	6726									
BEST capital renewal reserve (9327)	6727									
Total program reserve (9328)	6728									
Committed fund balance (9900)	6750									
Committed fund balance (15% limit) (9200)	6750									
Assigned fund balance (9900)	6760	297,199		20,792	15,227,892		-		4,913,711	
Unassigned fund balance (9900)	6770									
Net investment in capital assets (9900)	6790									
Restricted net position (9900)	6791									
Unrestricted net position (9900)	6792									
Total Ending Fund Balance		297,199	-	20,792	15,227,892	-	-	-	4,913,711	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	-	-	22,150	-	(1,762,413)	-	0	-
Use of a portion of beginning fund balance resolution required?	No	No	Yes	No	No	Yes	No	Yes	No	No

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8											
	Object Source	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)											58,412,888
Revenues											
Local Sources	1000 - 1999	-	-	-	-	-	-	-	-	-	80,602,755
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-	5,000
State Sources	3000 - 3999	-	-	-	-	-	-	-	-	-	59,433,228
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-	11,843,439
Total Revenues		-	-	-	-	-	-	-	-	-	151,884,422
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-	-	-	210,297,310
Total Allocations To/From Other Funds		5600,5700, 5800									(2,834,361)
Transfers To/From Other Funds		5200 - 5300									-
Other Sources		5100,5400, 5500,5900, 5990, 5991									-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	-	-	-	-	-	-	-	207,462,949
Expenditures											
Instruction - Program 0010 to 2099											
Salaries	0100	-	-	-	-	-	-	-	-	-	45,562,390
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	14,438,523
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	2,401,455
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	1,748,274
Property	0700	-	-	-	-	-	-	-	-	-	81,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	474,119
Total Instruction		-	-	-	-	-	-	-	-	-	64,705,760
Supporting Services											
Students - Program 2100											
Salaries	0100	-	-	-	-	-	-	-	-	-	5,207,041
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	1,740,808
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	1,255,695
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	140,898
Property	0700	-	-	-	-	-	-	-	-	-	2,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	44,302
Total Students		-	-	-	-	-	-	-	-	-	8,390,745

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8					70						
		50		64	Fiduciary: Trust and Other Custodial	72		74		Component	
	Object Source	Enterprise Funds	60 Internal Service	Risk Related Activity	Funds: 70, 71, 75-79	Private-Purpose Trust	73 Custodial	Pupil Activity Custodial	85 Foundations	Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200											
Salaries	0100	-	-	-	-	-	-	-	-	-	4,505,980
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	1,432,694
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	408,241
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	293,702
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	14,674
Total Instructional Staff		-	-	-	-	-	-	-	-	-	6,655,292
General Administration - Program 2300, including Program 2303 and 2304											
Salaries	0100	-	-	-	-	-	-	-	-	-	1,287,599
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	386,336
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	504,954
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	129,975
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	63,000
Total School Administration		-	-	-	-	-	-	-	-	-	2,371,863
School Administration - Program 2400											
Salaries	0100	-	-	-	-	-	-	-	-	-	7,222,322
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	2,265,118
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	2,670
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	32,300
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-	-	9,522,410
Business Services - Program 2500, including Program 2501											
Salaries	0100	-	-	-	-	-	-	-	-	-	1,295,176
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	418,342
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	184,225
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	6,629
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	360
Total Business Services		-	-	-	-	-	-	-	-	-	1,904,732
Operations and Maintenance - Program 2600											
Salaries	0100	-	-	-	-	-	-	-	-	-	4,919,367
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	1,731,619
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	3,042,819
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	2,379,793
Property	0700	-	-	-	-	-	-	-	-	-	13,661,643
Other	0800, 0900	-	-	-	-	-	-	-	-	-	125,908
Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	25,861,149
Student Transportation - Program 2700											
Salaries	0100	-	-	-	-	-	-	-	-	-	2,833,117
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	987,231
Purchased Services	0300,0400,										
	0500	-	-	-	-	-	-	-	-	-	509,875
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	452,225

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8											
	Object Source	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property	0700	-	-	-	-	-	-	-	-	-	320,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	(78,500)
Total Student Transportation											5,023,948
Central Support - Program 2800, including Program 2801											
Salaries	0100	-	-	-	-	-	-	-	-	-	2,638,767
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	4,558,920
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	3,545,065
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	97,865
Property	0700	-	-	-	-	-	-	-	-	-	650,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	18,648
Total Central Support											11,509,265
Other Support - Program 2900											
Salaries	0100	-	-	-	-	-	-	-	-	-	615,458
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	195,679
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Other Support											811,137
Food Service Operations - Program 3100											
Salaries	0100	-	-	-	-	-	-	-	-	-	1,998,330
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	639,322
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	158,450
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	1,973,522
Property	0700	-	-	-	-	-	-	-	-	-	3,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	953,000
Total Other Support											5,725,624
Enterprise Operations - Program 3200											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations											-
Community Services - Program 3300											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	20,001
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	20,699
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Community Services											40,700
Education for Adults - Program 3400											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8					70						
	Object	50			Fiduciary: Trust	72		74		Component	
	Source	Enterprise	60	64	and Other	Private-Purpose	73	Pupil Activity	85	Units and Other	
		Funds	Internal Service	Risk Related	Custodial	Trust	Custodial	Custodial	Foundations	Reportable	TOTAL
				Activity	Funds: 70, 71, 75-79					Funds	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-	-	77,816,864

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8											
	Object Source	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	550,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	4,062,413
Other	0800, 0900	-	-	-	-	-	-	-	-	-	1,064,361
Total Property											
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure											
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	49,667
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	17,080,330
Total Other Uses											
Total Expenditures											
APPROPRIATED RESERVES											
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	159,000
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	2,012,413
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-
Total Reserves											
Total Expenditures and Reserves											

FY2026-2027 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25,2026 Budgeted Pupil Count: 6462.8											
	Object Source	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE											
Non-spendable fund balance (9900)	6710										-
Restricted fund balance (9900)	6720										7,976,002
TABOR 3% emergency reserve (9321)	6721										3,418,287
TABOR multi year obligations (9322)	6722										-
District emergency reserve (letter of credit or real estate) (9323)	6723										-
Colorado Preschool Program (CPP) (9324)	6724										-
Risk-related / restricted capital reserve (9326)	6726										-
BEST capital renewal reserve (9327)	6727										-
Total program reserve (9328)	6728										-
Committed fund balance (9900)	6750										-
Committed fund balance (15% limit) (9200)	6750										-
Assigned fund balance (9900)	6760										22,737,559
Unassigned fund balance (9900)	6770										-
Net investment in capital assets (9900)	6790										-
Restricted net position (9900)	6791										-
Unrestricted net position (9900)	6792										7,570,555
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-	41,702,403
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-	(1,740,263)
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No	No	No	Yes