

LEA 080 - Bertie County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2025-2026 District Expenditures by LEA and Object Code as of 6/30/2026

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 137,740	0.69%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	553,978	2.78%
114	Principal/Headmaster	526,064	2.64%
115	Finance Officer	100,195	0.50%
116	Assistant Principal (Non-teaching)	267,762	1.34%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	4,455,101	22.32%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	909,963	4.56%
125	New Teacher Orientation	1,907	0.01%
126	Extended Contracts	-	0.00%
127	Advanced Teaching Roles	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	-	0.00%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	896,984	4.49%
132	Instructional Support II - Advanced Pay Scale	211,903	1.06%
133	Psychologists	70,433	0.35%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	99,590	0.50%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	396,856	1.99%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	258,536	1.30%
147	Monitor	35,681	0.18%
148	Non-Certified Instructor	56,946	0.29%
149	School Resource Officer	-	0.00%
151	Office Support	751,814	3.77%
152	Technician	53,089	0.27%
153	Administrative Specialist (Central Support)	67,323	0.34%
162	Substitute Teacher - Regular Teacher Absence	171,394	0.86%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	19,390	0.10%
	Teacher Assistant Salary When Substituting (Staff Development		
166	Absence)	-	0.00%
	Teacher Assistant Salary When Substituting (Regular Teacher		
167	Absence)	-	0.00%
171	Driver	470,403	2.36%
172	Driver Overtime	6,780	0.03%
173	Custodian	493,039	2.47%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	288,309	1.44%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	32,387	0.16%
181	Supplement/Supplementary Pay	742,796	3.72%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	25,391	0.13%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

Updated on: September 3, 2026

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Division of School Business
Information and Data Analysis

LEA 080 - Bertie County Schools

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Fiscal Year 2025-2026 District Expenditures by LEA and Object Code as of 6/30/2026

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	1,350	0.01%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	20,222	0.10%
199	Overtime Pay	779	0.00%
Subtotal:		\$ 12,124,106	60.74%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 887,871	4.45%
221	Employer's Retirement Cost - Regular	2,571,157	12.88%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance Cost	1,448,529	7.26%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	79,689	0.40%
185	Bonus Leave Payoff	12,965	0.06%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	93,054	0.47%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 5,093,266	25.51%
Purchased Services			
311	Contracted Services	\$ 887,556	4.45%
312	Workshop Expenses	21,536	0.11%
313	Contracted Instructional Substitutes	-	0.00%
314	Marketing Costs	1,300	0.01%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	6,414	0.03%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contract Services	-	0.00%
319	Other Professional/Technical Contract Services	280,716	1.41%
321	Public Utilities - Electric Services	135,164	0.68%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	1,324	0.01%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	146,461	0.73%
327	Rentals/Leases	-	0.00%
331	Pupil Transportation - Contracted	21,041	0.11%
332	Travel Reimbursement	1,137	0.01%
333	Field Trips	13,064	0.07%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	49,516	0.25%
344	Mobile Communication Costs	-	0.00%
345	Security Monitoring	-	0.00%
351	Tuition Reimbursements	14,970	0.07%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	1,900	0.01%
Subtotal:		\$ 1,582,097	7.93%
Supplies & Materials			
411	Supplies and Materials	\$ 582,528	2.92%
412	State Textbooks	-	0.00%
413	Other Textbooks	169,913	0.85%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	62,090	0.31%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	(14,265)	-0.07%
423	Gas/Diesel Fuel	214,950	1.08%
424	Oil	2,709	0.01%

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Salary		
425 Tires and Tubes	34,843	0.17%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	27,460	0.14%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 1,080,228	5.41%
Capital Outlay		
522 General Contract	\$ -	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	52,880	0.26%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	4,271	0.02%
Subtotal:	\$ 57,151	0.29%
Other		
361 Membership Dues and Fees	\$ 9,800	0.05%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	14,771	0.07%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
375 Fidelity Bond Premium	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	591	0.00%
381 Debt Service - Principal	-	0.00%
391 Tax Payments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ 25,162	0.13%
Grand Total:	\$ 19,962,010	100.00%

Notes: 1) Based on MFR

