

LEA 080 - Bertie County Schools

Fiscal Year 2025-2026 Annual District Expenditures by PRC - as of 6/30/2026

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,789,270
002	Central Office Administration	798,998
003	Non-Instructional Support Personnel	535,920
004	K-5 Program Enhancement Teachers	320,314
005	School Building Administration	1,005,154
006	School Health Personnel - Position	408,331
007	Instructional Support Personnel - Certified	372,488
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	241,949
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	3,825
012	Driver Training	41,199
013	Career Technical Education - Months of Employment	819,457
014	Career Technical Education - Program Support Funds	150,773
015	School Technology Fund	19,982
016	Summer Reading Camps	26,471
019	Small County Supplemental Funding	1,774,700
020	International Faculty Exchange Teachers (IFE)	1,125,350
021	Military Differential Pay	-
022	Advanced Teaching Roles	74,754
024	Disadvantaged Student Supplemental Funding	193,207
025	Advanced Teaching Roles Salary Supplements	91,680
027	Teacher Assistants	548,128
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	67,600
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	890,255
032	Children with Disabilities	1,312,151
034	Academically/Intellectually Gifted	96,953
037	Restart Schools and Renewal School System	-
042	Child and Family Support Teams (CFST) – School Nurses	190,240
043	Child and Family Support Teams	247,896
046	Third Grade Teacher Bonus	5,633
048	Principal and Other Teacher Performance Bonus	29,125
054	Limited English Proficiency (LEP)	-
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	1,503,419
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	50,789
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Disabilities - Special Funds	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	739,296
071	Supplemental Funds for Teachers Compensation	854,391
073	School Connectivity	7,860
078	Digital Learning Initiative: Digital Literacy Solutions	6,402
079	Education Workforce and Innovative Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	14,569
085	Literacy Intervention	42,027
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	4,996
089	Children with Disabilities - Special State Reserve	8,434
094	Average Daily Membership (ADM) Growth	-

Updated on: September 3, 2026

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PRC	PRC Description	Annual Expenditures
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	94,377
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	164,745
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
255	NBPTS Certification Support	1,900
256	CTE Homebuilding Grant	-
<u>Total:</u>		<u>\$ 19,962,010</u>

Notes: 1) Based on MFR