



## ***School Committee***

### MINUTES OF THE CHELSEA SCHOOL COMMITTEE MEETING

**June 4, 2026 (Approved 9/3/26)**

The Chelsea School Committee held a meeting on June 4, 2026, in the City Council Chambers, City Hall, 500 Broadway, Chelsea.

**Members Present:** Claryangeliz Covas Caraballo, Jonathan Gomez-Pereira, Lucia Henriquez, Ana Hernandez, Dr. Sarah Neville, Shawn O'Regan, and JAKE Small

**Also Present:** Superintendent Dr. Almudena G. Abeyta, Chief of Staff & Wellness Dr. Aaron Jennings, Assistant Superintendent Dr. Blake-Canty, Assistant Superintendent Michelle Martinello, Chief Academic Officer Adam Deleidi, Officer of Innovation and Opportunity Malik Howshan, Communications Manager Michael Sullivan, Human Resources Director Christine Lee, Chief Finance & Operations Officer Billie Jo Turner, Student Representatives: Allison Rivera-Colindres, Natali Sanchez Gonzalez, Daniel Prudencio de Paz and School Committee Clerk Veronica Dyer-Medina.

**The meeting was called to order at 6:09 p.m.**

#### **Pledge of Allegiance**

#### **Roll Call for Attendance:**

|                     |         |
|---------------------|---------|
| Mr. Small           | Present |
| Ms. Covas Caraballo | Present |
| Ms. Henriquez       | Present |
| Mr. O'Regan         | Present |
| Ms. Balderas        | Absent  |
| Dr. Neville         | Present |
| Ms. Cabral          | Absent  |
| Ms. Hernandez       | Present |
| Mr. Gomez-Pereira   | Present |

Having 7 school committee members present, and 2 members absent, the meeting proceeded.

**Special Recognitions:** The Chelsea School Committee Recognized the following:

- **Student of the Year by School:** The following students were recognized by their school leaders and presented with an award. Berkowitz School-Christopher Xec Aguilar, Kelly School-Sonya Leonore Reyes Moni, Hooks School-Aryj Ait-Chaib, Sokolowski School-Paula Menjivar Moreno, Browne Middle School-Marvin Lopez Garcia, Clark Ave. Middle School-Allison Figueroa Ramirez, Wright Science & Technology Academy-Jazmy Mejia Puzul, Chelsea High School-Dariel Medina, Chelsea Opportunity Academy-Jose Castillo Arevalo, Chelsea Virtual Learning Academy-Kaylee Edwards
- **Superintendent Student Advisory Council:** The following students were recognized for their achievements as members of the SSAC for the school year: Farouk El Mahil, Geo Fernandes Brito, Juliana Hassell, Hazel Hatleberg, Omar Iman, Dariel Medina, Maria Montoya Lara, Kendra Morales, Daniel Prudencio de Paz, Kimberly Ramirez Garcia, & Allison Rivera Collindres.
- **Chelsea Public Schools Retirees:** The following CPS retirees were announced and presented with awards. Early Learning Center-Caroline Ciulla, Tracy Podol, Clark Ave. Middle School-Stephen Edelstein, Browne Middle School-Phyllis Aldrich, Kelly School-Lisa Button, and Food Services-Olga Escalante

At this time Mr. Small motioned to move out of order to move up the Student Representative Updates. Dr. Neville seconded the motion.

#### **Student Representative Update:**

The three student representatives: Daniel, Allison, and Natali each shared heartfelt views of their experience as representatives. They shared their successes, growth, and their perspectives on impacting their school communities. They then were each presented with an award from the committee.

At this time Ms. Henriquez motioned to move back in order on the agenda. Mr. Gomez-Pereira seconded the motion.

**School Committee minutes:** Mr. Small motioned to accept the meeting minutes of the Regular Meeting on May 7, 2026, and Dr. Neville seconded the motion.

#### **Public Comment:**

Zachary Ryan-resident of Chelsea. Mr. Ryan thanked members for the services this year and added there is still a lot of work to be done. He asked that members meet with constituents during the summer and fall, and encouraged members to attend school site council meetings as well as the superintendent and assistant superintendents. Additionally he asked the committee to talk to teachers and parents about the outcomes and

falling grades-asking-what's going wrong. He ended by stating that members need to be the constituents' voices and not back up the superintendent.

**Presentations:** None

**Report of the Superintendent of Schools:**

**Indicators of Success:** Dr. Blake-Canty presented the [Indicators of Success](#) for the month of May. Some highlights from the indicators she presented were:

- Attendance: Pre-K through remains in the 90th percentile (5th grade very strong at 94%) with the exception of CHS who remains in the 80s and YTD at 89%.
- Drop out numbers YTD is at 4.9%.
- Mobility numbers this month were 21 in and 42 students out. YTD we have seen 471 students in and 353 students out.
- Members asked about drop out rates and enrollment projections. Dr. Abeyta discussed initiatives like twilight school and credit recovery and the data the district is tracking around graduation rates which are growing as more supports and interventions are added.

**Committee Reports:** Dr. Abeyta went over the Personnel and Enrollment reports to commend them to the record. Ms. Balderas motioned to approve the reports and committee minutes, and Ms. Covas Caraballo seconded the motion.

**New Business:**

Dr. Neville motioned to pull out Items #32 & 33 for discussion before roll call was taken. Chair Hernandez seconded the motion. Dr. Abeyta and Ms. Lee went over the salary scales and explained the annual process that is done when there are classification changes and increases made to reflect the bargaining unit increases. Ms. Lee also explained that not every role on the list is filled; some roles do not exist anymore, but are kept on the list in case they are needed in the future.

**Item #: 26SC30:** Consideration and action to accept \$50,000 from the Hestia Fund for SY26-27.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |

|                   |        |
|-------------------|--------|
| Ms. Cabral        | Yes    |
| Ms. Hernandez     | Absent |
| Mr. Gomez-Pereira | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #: 26SC31:** Consideration and action to accept \$934.59 from the University of Massachusetts for the SNAP Outreach Plan for FY26.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #:26SC32:** Consideration and action to approve the Non-Bargaining Salary & Wage Schedules for 2026-2027 salaried positions effective July 1, 2026.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |

|                   |        |
|-------------------|--------|
| Dr. Neville       | Yes    |
| Ms. Cabral        | Yes    |
| Ms. Hernandez     | Absent |
| Mr. Gomez-Pereira | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #:26SC33:** Consideration and action to approve the Non-Bargaining Salary & Wage Schedules for 2026-2027 hourly positions effective July 1, 2026.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #:26SC34:** Consideration and action to authorize a multi-interdepartmental budget transfer of \$2,980,000 for a year-end clean up to help reallocate or fund other district accounts.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |

|                   |        |
|-------------------|--------|
| Ms. Balderas      | Yes    |
| Dr. Neville       | Yes    |
| Ms. Cabral        | Yes    |
| Ms. Hernandez     | Absent |
| Mr. Gomez-Pereira | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #:26SC35:** Consideration and action to authorize the prepayment of up to \$3 million in special education out-of-district tuition fees for FY2027.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #:26SC36:** Consideration and action to authorize the Superintendent and Chief Finance & Operations Officer to execute all necessary FY2026 year-end budget transfers to close out the fiscal-year.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |

|                   |        |
|-------------------|--------|
| Mr. O'Regan       | Yes    |
| Ms. Balderas      | Yes    |
| Dr. Neville       | Yes    |
| Ms. Cabral        | Yes    |
| Ms. Hernandez     | Absent |
| Mr. Gomez-Pereira | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #:26SC37:** The Chelsea School Committee moves to accept the revised Chelsea Public Schools Calendar for School Year 2026-2027.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #: 26SC38:** Consideration and action to approve on the recommendation of the Superintendent an Out-of-State Field Trip and Over-night field trip for 6 Chelsea High Students and 2 chaperons and 3 parents to the Nike Outdoor Nationals in Oregon from June 17, 2026-June 23, 2026 for the student athletes who have qualified for the final competition.

Chair Hernandez requested a roll call vote:

|           |        |
|-----------|--------|
| Mr. Small | Absent |
|-----------|--------|

|                     |        |
|---------------------|--------|
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #: 26SC39:** Consideration and action to approve revisions to the Chelsea Public Schools Code of Character.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #: 26SC40:** Consideration and action to approve revisions to the Chelsea Public Schools Student Handbooks for School Year 2026-2027.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Item #: 26SC41:** Consideration and action to approve the grade levels to be served by Chelsea Virtual Learning Academy (CVLA) for the 2026-2027 school year.

Chair Hernandez requested a roll call vote:

|                     |        |
|---------------------|--------|
| Mr. Small           | Absent |
| Ms. Covas Caraballo | Yes    |
| Ms. Henriquez       | Yes    |
| Mr. O'Regan         | Yes    |
| Ms. Balderas        | Yes    |
| Dr. Neville         | Yes    |
| Ms. Cabral          | Yes    |
| Ms. Hernandez       | Absent |
| Mr. Gomez-Pereira   | Yes    |

Having 7 votes in the affirmative, and 2 members absent, the motions passed.

**Announcements:**

- Mr. Small wished a Happy LGBTQ Month

- Ms. Covas Caraballo advised the community to keep up to date with summer construction projects going on for safety and to be on the look out for bus information for next school year.
- Dr. Neville reflected on her son's progress for the school year and thanked educators and school district for meeting students' needs.
- Chair Hernandez ended the meeting by thanking her peers and stating she learned a lot this year and was grateful for that.

**Adjournment:** At this time Mr. Small motioned to adjourn the meeting. Mr. Gomez-Pereira seconded the motion. The meeting adjourned at 7:59pm.

Recorded by



Veronica Dyer-Medina  
School Committee Clerk

*Recording of the meeting can be found [here](#), courtesy of the Chelsea Community Cable YouTube channel.*



## ***School Committee***

A meeting of the Human Resource Sub-Committee was held on Tuesday June 2nd.

Present for the meeting were: Superintendent Dr Almi Abeyta, Dr Christine Lee, Ana Hernandez, Jake Small, Myra Balderas, Claryangeliz Covas Caraballo, Shawn O'Regan, Kathryn Anderson, Claudia Lawry, Thomas Gardanier, Vanessa Mendoza Mercado.

Also present were: Katherine Cabral, Lucia Henriquez, Jonathan Gomez Pereira.

Meeting was called to order at 4:33

A motion was made by Jake Small and seconded by Mayra Balderas to move into Executive Session.

A motion was made by Claryangeliz Covas Caraballo and seconded by Jake Small to exit Executive Session.

A motion to adjourn the meeting was made by Claryangeliz Covas Caraballo and seconded by Mayra Balderas at 5:07pm

# Chelsea Public Schools

## Indicators of Success

2021-2026

May 2026

### Monthly:

1. District-Wide daily attendance rate will be 95% (p. 2)
1. The CPS dropout rate will decrease by 2% per year (p. 9)

### Bi-Annual Updates (beginning and end-of-year):

1. # of grade 8 students enrolled in Algebra I (p. 3)
1. # of students enrolled in AP courses (p. 3)
1. # of students enrolled in Calculus courses (p. 3)
1. # of students enrolled in Early College courses (p. 3)

### Tri-Annual Updates:

1. Iready progress for ELA grades K-8 (p. 4-6)
1. Iready progress for Math grades K-8 (p. 4-6)

### End-of-Year Updates:

1. 85% of grade 4 students will exit grade 4 and enter grade 5 with a 3 or better in ELA, Math and Science (p. 8)
1. 85% of grade 8 students will exit grade 8 and enter grade 9 with a C or better in ELA, Math and Science (p. 8)

### Annual:

1. Growth in ELA and Math on MCAS 2.0 will be 2-5% (p. 1)
1. 85% of High School Students in AP courses will attain a 3, 4, or 5 (p. 9)
1. The CPS four-year graduation rate will increase by 2% per year; the five year graduation rate will increase by 2% per year (p. 9)
1. All students will graduate from Chelsea High School with a plan for college, career and life (p. 9)
3. Annual staffing data will show improved teacher retention (p. 11)
  - Retention rate of teachers.
  - Retention rate of administrators
  - % Increase of diversity for teachers and administrators

### Appendix: Additional Relevant Data:

- Mobility and Mobility Rate (p. 12)
- CHS Grade 9 & 10 Failing Grades (p. 13)
- CHS Grade 9 & 10 Retention (p. 13)



## Indicator 2: District-Wide daily attendance rate will be 95%

|                | %2021 | %2022 | %2023 | %2024 | %2025 | Sept  | Oct   | Nov   | Dec   | Jan   | Feb   | March | April | May   |       | June  |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|                |       |       |       |       |       | Month | Month | Month | Month | Month | Month | Month | Month | Month | YTD   | Month |
| Grade 1        | 93.8% | 91.0% | 90.0% | 91.8% | 91.8% | 93.7% | 94.0% | 93.2% | 89.7% | 89.4% | 91.4% | 90.9% | 92.2% | 92.2% | 92.0% |       |
| Grade 2        | 94.4% | 91.2% | 91.2% | 92.0% | 92.2% | 94.1% | 94.6% | 94.5% | 91.0% | 92.0% | 92.2% | 91.9% | 93.9% | 93.5% | 93.1% |       |
| Grade 3        | 95.2% | 92.2% | 91.6% | 92.0% | 92.1% | 94.2% | 94.9% | 94.3% | 92.2% | 91.1% | 92.8% | 92.6% | 94.1% | 93.9% | 93.4% |       |
| Grade 4        | 95.5% | 92.5% | 91.9% | 92.4% | 92.7% | 94.1% | 94.7% | 94.5% | 91.9% | 91.8% | 93.3% | 91.8% | 94.1% | 93.9% | 93.3% |       |
| Grade 5        | 91.9% | 91.7% | 93.1% | 93.1% | 92.9% | 95.4% | 94.8% | 94.8% | 92.2% | 92.9% | 93.1% | 93.0% | 94.0% | 94.5% | 93.9% |       |
| Grade 6        | 93.1% | 91.1% | 92.8% | 92.9% | 93.2% | 94.3% | 94.6% | 93.9% | 91.5% | 91.4% | 93.4% | 92.2% | 92.9% | 93.4% | 93.1% |       |
| Grade 7        | 91.0% | 91.2% | 91.8% | 93.5% | 93.5% | 94.0% | 93.2% | 93.0% | 90.5% | 90.0% | 91.6% | 91.8% | 92.7% | 92.6% | 92.3% |       |
| Grade 8        | 90.7% | 90.7% | 90.9% | 91.9% | 92.4% | 94.1% | 93.0% | 93.3% | 91.3% | 91.5% | 93.3% | 91.8% | 93.3% | 93.4% | 93.0% |       |
| Grade 9        | 88.8% | 85.4% | 85.0% | 81.2% | 79.0% | 86.9% | 84.6% | 81.1% | 76.5% | 77.6% | 78.9% | 79.6% | 77.9% | 77.9% | 80.1% |       |
| Grade 10       | 85.3% | 81.4% | 82.6% | 82.0% | 81.3% | 84.6% | 83.0% | 82.5% | 76.4% | 78.1% | 82.6% | 83.7% | 82.8% | 83.4% | 81.1% |       |
| Grade 11       | 81.0% | 75.5% | 77.8% | 81.9% | 82.3% | 85.5% | 83.9% | 81.6% | 76.6% | 78.8% | 85.5% | 85.6% | 86.4% | 87.0% | 82.2% |       |
| Grade 12       | 78.2% | 48.1% | 74.8% | 77.3% | 80.4% | 86.2% | 83.2% | 82.0% | 78.7% | 81.1% | 82.2% | 83.0% | 81.6% | 82.3% | 81.5% |       |
| Post-Graduate  | 93.8% | 90.3  | 88.8% | 94.7% | 87.0% | 87.3% | 90.4% | 89.7% | 88.8% | 88.1% | 91.9% | 90.9% | 89.6% | 94.0% | 90.3% |       |
| Kindergarten   | 93.1% | 89.4% | 88.7% | 90.8% | 90.2% | 93.5% | 92.4% | 91.1% | 86.5% | 88.1% | 90.7% | 90.5% | 91.6% | 91.9% | 90.9% |       |
| Grade PreK     | 91.5% | 89.8% | 89.5% | 90.8% | 90.2% | 93.5% | 91.9% | 91.0% | 87.2% | 87.2% | 90.3% | 89.7% | 91.4% | 90.4% | 90.4% |       |
| District Total | 90.8% | 88.1% | 88.0% | 88.8% | 87.3% | 91.6% | 90.9% | 90.0% | 86.6% | 87.2% | 89.4% | 89.1% | 89.9% | 90.1% | 89.3% |       |

**Indicator 10:** The high school dropout rate will decrease by 2% per year

Data for each year is period to date

|                      | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| October 1 Enrollment | 1558      | 1616      | 1764      | 1852      | 1827      | 1683      |
| # of Drop-Outs       | 44        | 98        | 94        | 134       | 77        | 84        |
| Drop-Out %           | 2.82%     | 6.06%     | 5.33%     | 7.24%     | 4.21%     | 4.99%     |

**Programmatic Breakdown**

|                        | 2021-2022<br>End of Year |             | 2022-2023<br>End of Year |             | 2023-2024<br>End of Year |             |       |         | 2024-2025<br>End of Year |             |      |         | 2025-2026<br>Year to Date |             |      |         |
|------------------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|-------|---------|--------------------------|-------------|------|---------|---------------------------|-------------|------|---------|
| High School Enrollment | Students                 | EL Students | Students                 | EL Students | Students                 | EL Students | SWDs  | Dual-ID | Students                 | EL Students | SWDs | Dual-ID | Students                  | EL Students | SWDs | Dual-ID |
| October 1 Enrollment   | 1079                     | 537         | 1164                     | 600         | 1008                     | 567         | 193   | 84      | 960                      | 556         | 213  | 98      | 928                       | 435         | 201  | 119     |
| # of Drop-Outs         | 43                       | 86          | 44                       | 79          | 50                       | 96          | 8     | 10      | 32                       | 71          | 10   | 4       | 25                        | 46          | 6    | 7       |
| Drop-Out %             | 3.99%                    | 16.01%      | 3.78%                    | 13.17%      | 4.96%                    | 16.93%      | 4.15% | 11.9%   | 3.3%                     | 12.8%       | 4.7% | 4.1%    | 2.7%                      | 10.6%       | 3.0% | 5.9%    |

**5/1/26 - 5/31/26 DROPOUT NOTES:**

- 29 Students have withdrawn
- 2 Adult Ed Program, 27 Location Unknown
- Grade 9 = 9  
Grade 10 = 14  
Grade 11 = 5  
Grade 12 = 1

## APPENDIX:

### Mobility

|                | 21-22<br>Total |     | 22-23<br>Total |     | 23-24<br>Total |     | 24-25<br>Total |     | Sep |     | Oct |     | Nov |     | Dec |     | Jan |     | Feb |     | March |     | April |     | May |     | June |     | Total |     |
|----------------|----------------|-----|----------------|-----|----------------|-----|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-------|-----|-----|-----|------|-----|-------|-----|
|                | In             | Out | In             | Out | In             | Out | In             | Out | In  | Out | In  | Out | In  | Out | In  | Out | In  | Out | In  | Out | In    | Out | In    | Out | In  | Out | In   | Out | In    | Out |
| ELC (K)        | 78             | 30  | 73             | 43  | 72             | 37  | 89             | 63  | 7   | 2   | 5   | 2   | 2   | 2   | 6   | 4   | 8   | 2   | 5   | 5   | 3     | 3   | 2     | 0   | 1   | 2   |      |     | 39    | 22  |
| Elementary     | 218            | 104 | 161            | 97  | 210            | 120 | 218            | 180 | 43  | 15  | 16  | 15  | 9   | 10  | 18  | 8   | 19  | 10  | 11  | 13  | 11    | 16  | 9     | 7   | 10  | 4   |      |     | 146   | 98  |
| Middle         | 182            | 100 | 149            | 96  | 202            | 86  | 169            | 131 | 35  | 13  | 18  | 11  | 9   | 8   | 12  | 7   | 9   | 6   | 10  | 3   | 7     | 10  | 4     | 6   | 2   | 3   |      |     | 106   | 67  |
| High School    | 338            | 209 | 337            | 215 | 287            | 245 | 249            | 247 | 79  | 27  | 21  | 8   | 11  | 24  | 6   | 13  | 19  | 34  | 11  | 10  | 18    | 10  | 7     | 7   | 8   | 33  |      |     | 180   | 166 |
| District Total | 816            | 443 | 720            | 451 | 771            | 488 | 725            | 621 | 164 | 57  | 60  | 36  | 31  | 44  | 42  | 32  | 55  | 52  | 37  | 31  | 39    | 39  | 22    | 20  | 21  | 42  |      |     | 471   | 353 |

\*District-wide mobility rate (sum of transfers in and transfers out divided by October 1 enrollment (5749) is 14.3% year to date.

### Student Mobility Rate September 1 – June 30 (10-month calculation)

| Year | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003   | 2004  | 2005  | 2006  | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|------|------|------|------|------|------|------|--------|-------|-------|-------|------|------|------|------|------|------|------|
| Rate | 32.0 | 32.4 | 33.7 | 33.5 | 23.9 | 36.0 | 28.6   | 37.5  | 23.6  | 32.0  | 28.5 | 25.0 | 24.8 | 17.0 | 20.0 | 17.6 | 20.6 |
| Year | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020** | 2021  | 2022  | 2023  | 2024 | 2025 | 2026 |      |      |      |      |
| Rate | 17.0 | 18.7 | 17.0 | 20.8 | 21.9 | 24.0 | 16.86  | 18.04 | 20.73 | 19.03 | 20.5 | 22.1 |      |      |      |      |      |

\*\*Because of the stay at home order, students who moved out of district were kept in district until the end of the school year and were officially transferred out in the summer

## CHS Failing Grades

|                                  | 2020-2021<br>Final | 2021-2022<br>Final | 2022-2023<br>Final | 2023-2024<br>Final | 2024-2025<br>Final | 2025-2026<br>Quarter 1 | 2025-2026<br>Quarter 2 | 2025-2026<br>Quarter 3 | 2025-2026<br>Final |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------|------------------------|------------------------|--------------------|
| Grade 9 Total # Students         | 437                | 497                | 520                | 510                | 462                | 433                    | 391                    | 384                    |                    |
| G9: One failing grade            | 92                 | 75                 | 59                 | 76                 | 67                 | 78                     | 68                     | 64                     |                    |
| G9: Two failing grades           | 38                 | 48                 | 53                 | 49                 | 52                 | 49                     | 39                     | 44                     |                    |
| G9: Three failing grades         | 9                  | 30                 | 39                 | 35                 | 44                 | 40                     | 32                     | 29                     |                    |
| G9: Four or more failing grades  | 0                  | 19                 | 88                 | 64                 | 52                 | 21                     | 31                     | 23                     |                    |
| G9: Total percent                | 31.8%              | 34.6%              | 46%                | 43.9%              | 46.5%              | 43.4%                  | 43.5%                  | 41.7%                  |                    |
|                                  |                    |                    |                    |                    |                    |                        |                        |                        |                    |
| Grade 10 Total # Students        | 411                | 356                | 437                | 439                | 404                | 354                    | 335                    | 337                    |                    |
| G10: One failing grade           | 94                 | 77                 | 39                 | 63                 | 57                 | 75                     | 58                     | 58                     |                    |
| G10: Two failing grades          | 39                 | 32                 | 38                 | 53                 | 40                 | 39                     | 55                     | 35                     |                    |
| G10: Three failing grades        | 16                 | 14                 | 33                 | 35                 | 11                 | 14                     | 23                     | 25                     |                    |
| G10: Four or more failing grades | 5                  | 9                  | 65                 | 37                 | 25                 | 4                      | 11                     | 17                     |                    |
| G10: Total percent               | 37.5%              | 37.1%              | 40%                | 42.8%              | 32.9%              | 37.3%                  | 43.9%                  | 40.1%                  |                    |

## CHS Retention

|                   | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Grade 9 retained  | 24.7%     | 10.9%     | 16.4%     | 21.8%     | 11.7%     |           |
| Grade 10 retained | 26.8%     | 11.2%     | 2.5%      | 10.5%     | 6%        |           |